

					2022-23
Account Number	OBJ	SO	LOC	Original	Budget
161 R 00 5831 00 000 0 00 000					0.00
161 R 00 7913 00 000 0 00 000	CAP/LSE				0.00
161 R -- ---- 000	*				0.00
161 E 11 6299 00 002 0 26 003	MISC.		VOC		0.00
161 E 11 6299 00 002 0 26 203	MISC.		BBBS Mento		0.00
161 E 11 6299 00 002 0 99 000	MISC.				0.00
161 E 11 6299 65 002 0 24 000	MISC.		ALT.E		0.00
161 E 11 6299 88 002 0 99 000	MISC.		DISTL		0.00
161 E 11 6395 88 002 0 99 000	SUPPLY		DISTL		0.00
161 E 11 6399 09 002 0 11 000	SUPPLY		SCIEN		0.00
161 E -- ---- 002	*H.S.				0.00
161 E 11 6299 00 003 0 24 000	MISC.				0.00
161 E -- ---- 003	*W.E.C.				0.00
161 E 11 6299 00 004 0 99 121	MISC.		TECH		0.00
161 E 11 6399 00 004 0 99 121	SUPPLY		TECH		0.00
161 E 11 6399 61 004 0 99 000	SUPPLY		LASER		0.00
161 E 53 6299 00 004 0 99 000	MISC.				0.00
161 E 53 6499 00 004 0 99 000	MISC.				0.00
161 E 53 6639 64 004 0 99 000	FUR/EQUIP>		SERVE		0.00
161 E -- ---- 004	*GLOBAL HI				0.00
161 E 12 6119 01 899 0 99 000	PROFEXT				0.00
161 E 12 6127 00 899 0 99 124	STUDENT		STUDENT		0.00
161 E 12 6129 00 899 0 99 000	SUPPORT				0.00
161 E 12 6129 01 899 0 99 000	SUPPORT				0.00
161 E 12 6141 00 899 0 99 124	SS/MED		STUDENT		0.00
161 E 12 6141 01 899 0 99 000	SS/MED				0.00
161 E 12 6144 01 899 0 99 000	TRS ON-				0.00
161 E 12 6146 00 899 0 99 124	TRS/CAR		STUDENT		0.00
161 E 12 6146 01 899 0 99 000	TRS/CAR				0.00
161 E -- ---- 899	*DIST WI				0.00
161 E 11 6239 00 999 0 99 000	E.S.C.			40,750.00	
161 E 11 6239 73 999 0 99 000	E.S.C.		CURRI		0.00
161 E 11 6269 00 999 0 99 121	RENTALS		TECH		0.00
161 E 11 6291 00 999 0 99 000	Consulting				0.00
161 E 11 6299 00 999 0 99 000	MISC.				0.00
161 E 11 6299 73 999 0 99 000	MISC.		CURRI		0.00
161 E 11 6319 73 999 0 99 000	GENSUPP		CURRI		0.00
161 E 11 6395 00 999 0 99 000	SUPPLY				0.00
161 E 11 6395 58 999 0 99 000	SUPPLY		NON-R	134,000.00	
161 E 11 6395 88 999 0 99 000	SUPPLY		DISTL		0.00
161 E 11 6398 00 999 0 99 000	SUPPLIS				0.00
161 E 11 6399 00 999 0 99 000	SUPPLY				0.00
161 E 11 6399 00 999 0 99 121	SUPPLY		TECH		0.00
161 E 11 6399 01 999 0 99 000	SUPPLY		REG		0.00
161 E 11 6399 59 999 0 99 000	SUPPLY		CONTI	4,680.00	
161 E 11 6399 60 999 0 99 000	SUPPLY		CABLE		0.00
161 E 11 6399 61 999 0 99 000	SUPPLY		LASER		0.00
161 E 11 6399 62 999 0 99 000	SUPPLY		LAPTO		0.00
161 E 11 6399 63 999 0 99 000	SUPPLY		TVATO		0.00
161 E 11 6399 64 999 0 99 000	SUPPLY		SERVE		0.00
161 E 11 6399 68 999 0 99 000	SUPPLY		NTW/U		0.00
161 E 11 6399 69 999 0 99 000	SUPPLY		UPS U		0.00
161 E 11 6399 73 999 0 99 000	SUPPLY		CURRI		0.00
161 E 11 6399 73 999 0 99 153	SUPPLY		CURRI SITE LIC	292,800.00	
161 E 11 6411 00 999 0 99 000	TRAVEL				0.00
161 E 11 6498 77 999 0 99 000	OTHER		BUSI/		0.00
161 E 11 6499 58 999 0 99 000	MISC		NON-R		0.00

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Account Number	OBJ	SO	LOC	Original	Budget
161 E 12 6221 00 999 0 99 000	HIGH ED				0.00
161 E 12 6239 00 999 0 99 000	E.S.C.				0.00
161 E 12 6395 00 999 0 99 000	SUPPLY				0.00
161 E 12 6399 00 999 0 99 000	SUPPLY				0.00
161 E 12 6399 89 999 0 99 000	SUPPLY	ANTIA			0.00
161 E 12 6411 00 999 0 99 000	TRAVEL				0.00
161 E 12 6499 00 999 0 99 000	MISC				0.00
161 E 13 6299 00 999 0 99 000	MISC.	gen			0.00
161 E 13 6299 02 999 0 99 000	MISC.	TRAIN			0.00
161 E 13 6499 00 999 0 99 000	MISC	gen			0.00
161 E 53 6121 00 999 0 99 000	XTRA/DU				0.00
161 E 53 6121 00 999 0 99 599	XTRA/DU		Extra Duty		0.00
161 E 53 6141 00 999 0 99 000	SS/MED				0.00
161 E 53 6141 00 999 0 99 599	SS/MED		Extra Duty		0.00
161 E 53 6143 00 999 0 99 000	W/C				0.00
161 E 53 6143 00 999 0 99 599	W/C		Extra Duty		0.00
161 E 53 6144 00 999 0 99 000	TRS ON-				0.00
161 E 53 6144 00 999 0 99 599	TRS ON-		Extra Duty		0.00
161 E 53 6145 00 999 0 99 000	U/C				0.00
161 E 53 6145 00 999 0 99 599	U/C		Extra Duty		0.00
161 E 53 6146 00 999 0 99 000	TRS/CAR				0.00
161 E 53 6146 00 999 0 99 599	TRS/CAR		Extra Duty		0.00
161 E 53 6219 00 999 0 99 000	PROF/SV				0.00
161 E 53 6219 73 999 0 99 000	PROF/SV	SASI			0.00
161 E 53 6219 77 999 0 99 000	PROF/SV	BUSOF		285,000.00	
161 E 53 6239 00 999 0 99 000	E.S.C.			295.00	
161 E 53 6249 00 999 0 99 000	CON/RPR				0.00
161 E 53 6249 00 999 0 99 157	CON/RPR		TECH CABLE		0.00
161 E 53 6249 00 999 0 99 160	CON/RPR		TECH FIBER		0.00
161 E 53 6249 02 999 0 99 000	CON/RPR	INTER		39,900.00	
161 E 53 6269 77 999 0 99 000	RENTALS	BUSOF			0.00
161 E 53 6299 00 999 0 99 000	MISC.			115,000.00	
161 E 53 6319 01 999 0 99 000	GENSUPP	TECH			0.00
161 E 53 6319 58 999 0 99 000	GENSUPP	tech			0.00
161 E 53 6395 00 999 0 99 159	SUPPLY		TECH-21ST		0.00
161 E 53 6399 00 999 0 99 000	SUPPLY				0.00
161 E 53 6399 01 999 0 99 000	SUPPLY	TECH		136,151.00	
161 E 53 6399 01 999 0 99 121	SUPPLY	TECH	TECH		1,500.00
161 E 53 6399 01 999 0 99 153	SUPPLY	TECH	SITE LIC		255,100.00
161 E 53 6399 64 999 0 99 000	SUPPLY	SERVE			0.00
161 E 53 6399 89 999 0 99 000	SUPPLY	antia			0.00
161 E 53 6411 00 999 0 99 000	TRAVEL				0.00
161 E 53 6411 01 999 0 99 000	TRAVEL	TECH			0.00
161 E 53 6495 00 999 0 99 000	Dues				6,500.00
161 E 53 6498 00 999 0 99 161	OTHER		INST. TECH		0.00
161 E 53 6499 00 999 0 99 000	MISC				4,383.00
161 E 53 6629 00 999 0 99 000	BLD/PUR				0.00
161 E 53 6629 00 999 0 99 157	BLD/PUR		TECH CABLE		0.00
161 E 53 6629 00 999 0 99 158	BLD/PUR		TECH WIREL		0.00
161 E 53 6629 00 999 0 99 160	BLD/PUR		TECH FIBER		0.00
161 E 53 6629 00 999 0 99 161	BLD/PUR		INST. TECH		0.00
161 E 53 6629 01 999 0 99 161	BLD/PUR	TECH	INST. TECH		0.00
161 E 53 6629 77 999 0 99 000	BLD/PUR	BUSOF			0.00
161 E 53 6639 00 999 0 99 000	FUR/EQUIP>				0.00
161 E 53 6639 64 999 0 99 000	FUR/EQUIP>	SERVE			45,000.00
161 E 71 6512 00 999 0 99 000	CAP/LSE				0.00
161 E 71 6522 00 999 0 99 000	CAP/LSE				0.00

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Account Number	OBJ	SO	LOC		Original	Budget
161 E 81 6249 00 999 0 99 620	CON/RPR		NEW CAMPUE		0.00	
161 E 81 6395 00 999 0 99 620	SUPPLY		NEW CAMPUE		0.00	
161 E 81 6629 00 999 0 99 161	BLD/PUR		INST. TECH		0.00	
161 E -- ---- 999	*				1,361,059.00	
181 R 00 5743 00 000 0 00 000	RENT				35,000.00	
181 R 00 5749 00 000 0 00 000	OTH/LOC				1,000.00	
181 R 00 5752 51 000 0 00 000	ATH ACT	FOOTB			75,000.00	
181 R 00 5752 51 000 0 00 051	ATH ACT	FOOTB	PLAYOFF		2,000.00	
181 R 00 5752 61 000 0 00 000	ATH ACT	BSOCC			4,000.00	
181 R 00 5752 61 000 0 00 061	ATH ACT	BSOCC	BOYS SOCCE		0.00	
181 R 00 5752 62 000 0 00 000	ATH ACT	GSFTB			1,000.00	
181 R 00 5752 62 000 0 00 063	ATH ACT	GSFTB	girls soft		0.00	
181 R 00 5831 00 000 0 00 000					154,103.00	
181 R 00 6144 00 000 0 00 000	TRS ON-				0.00	
181 R -- ---- 000	*				272,103.00	
181 R 00 5752 51 002 0 01 000	ATH ACT	FOOTB			0.00	
181 R 00 5752 52 002 0 00 000	ATH ACT	BBSKT			8,000.00	
181 R 00 5752 52 002 0 00 052	ATH ACT	BBSKT	BBASKPO		0.00	
181 R 00 5752 53 002 0 00 000	ATH ACT	GRLBS			5,000.00	
181 R 00 5752 53 002 0 00 053	ATH ACT	GRLBS	PLAYOFF		0.00	
181 R 00 5752 54 002 0 00 000	ATH ACT	BSEBA			2,500.00	
181 R 00 5752 54 002 0 00 001	ATH ACT	BSEBA	DAY CARE		0.00	
181 R 00 5752 54 002 0 00 054	ATH ACT	BSEBA	PLAYOFF		0.00	
181 R 00 5752 55 002 0 00 000	ATH ACT	BTRAC			1,000.00	
181 R 00 5752 56 002 0 00 000	ATH ACT	GTRAC			0.00	
181 R 00 5752 57 002 0 00 000	ATH ACT	TENNI			0.00	
181 R 00 5752 58 002 0 00 000	ATH ACT	BGOLF			0.00	
181 R 00 5752 59 002 0 00 000	ATH ACT	VOLLE			6,000.00	
181 R 00 5752 59 002 0 00 059	ATH ACT	VOLLE	VBALLPL		2,000.00	
181 R 00 5752 69 002 0 00 000	ATH ACT	GSOCC			3,000.00	
181 R 00 5752 69 002 0 91 000	ATH ACT	GSOCC			0.00	
181 R 00 5752 69 002 0 91 069	ATH ACT	GSOCC	GIRL SOCCE		0.00	
181 R -- ---- 002	*H.S.				27,500.00	
181 R 00 5752 51 042 0 00 000	ATH ACT	FOOTB			7,000.00	
181 R 00 5752 52 042 0 00 000	ATH ACT	BBSKT			2,000.00	
181 R 00 5752 53 042 0 00 000	ATH ACT	GRLBS			1,000.00	
181 R 00 5752 59 042 0 00 000	ATH ACT	VOLLE			2,000.00	
181 R -- ---- 042	*FINLEY 7T				12,000.00	
181 R 00 5752 51 043 0 00 000	ATH ACT	FOOTB			5,000.00	
181 R 00 5752 52 043 0 00 000	ATH ACT	BBSKT			2,000.00	
181 R 00 5752 53 043 0 00 000	ATH ACT	GRLBS			1,000.00	
181 R 00 5752 59 043 0 00 000	ATH ACT	VOLLE			2,000.00	
181 R -- ---- 043	*HOWARD 8T				10,000.00	
181 R 00 5752 51 045 0 00 000	ATH ACT	FOOTB			5,000.00	
181 R 00 5752 52 045 0 00 000	ATH ACT	BBSKT			2,000.00	
181 R 00 5752 53 045 0 00 000	ATH ACT	GRLBS			1,000.00	
181 R 00 5752 59 045 0 00 000	ATH ACT	VOLLE			2,000.00	
181 R -- ---- 045	*COLEMAN				10,000.00	
181 E 36 6117 00 001 0 91 000	PRO SAL				0.00	
181 E 36 6141 00 001 0 91 000	SS/MED				0.00	
181 E 36 6142 00 001 0 91 000	GRP/INS				0.00	
181 E 36 6143 00 001 0 91 000	W/C				0.00	
181 E 36 6144 00 001 0 91 000	TRS ON-				0.00	
181 E 36 6145 00 001 0 91 000	U/C				0.00	
181 E 36 6146 00 001 0 91 000	TRS/CAR				0.00	
181 E 36 6249 51 001 0 91 000	CON/RPR	FOOT			0.00	
181 E 36 6395 51 001 0 91 000	SUPPLY	FOOT			0.00	



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Account Number	OBJ	SO	LOC							Original Budget
181 E 36 6399 01 002 0 91 304	SUPPLY		ALL SPORTS							42,049.00
181 E 36 6399 51 002 0 91 000	SUPPLY	FOOT								0.00
181 E 36 6399 57 002 0 91 000	SUPPLY	TENNI								0.00
181 E 36 6411 00 002 0 91 000	TRAVEL									0.00
181 E 36 6411 00 002 0 91 301	TRAVEL		TRAINING R							2,034.00
181 E 36 6411 51 002 0 91 000	TRAVEL	FOOT								7,000.00
181 E 36 6411 52 002 0 91 000	TRAVEL	BBSKT								754.00
181 E 36 6411 53 002 0 91 000	TRAVEL	GBSKT								754.00
181 E 36 6411 54 002 0 91 000	TRAVEL	BASE								754.00
181 E 36 6411 55 002 0 91 000	TRAVEL	BTRAC								943.00
181 E 36 6411 56 002 0 91 000	TRAVEL	GTRAC								754.00
181 E 36 6411 57 002 0 91 000	TRAVEL	TENNI								284.00
181 E 36 6411 58 002 0 91 000	TRAVEL	BGOLF								283.00
181 E 36 6411 59 002 0 91 000	TRAVEL	VOLLE								915.00
181 E 36 6411 60 002 0 91 000	TRAVEL	CRCOU								327.00
181 E 36 6411 61 002 0 91 000	TRAVEL	BSOCC								377.00
181 E 36 6411 62 002 0 91 000	TRAVEL	SOFTB								754.00
181 E 36 6411 63 002 0 91 000	TRAVEL	POWER								188.00
181 E 36 6411 64 002 0 91 000	TRAVEL	G GOL								283.00
181 E 36 6411 65 002 0 91 000	TRAVEL	GIRLS								189.00
181 E 36 6411 67 002 0 91 000	TRAVEL	SWIM								284.00
181 E 36 6411 69 002 0 91 000	TRAVEL	GSOCC								418.00
181 E 36 6411 70 002 0 91 000	TRAVEL	GRLS								0.00
181 E 36 6411 71 002 0 91 000	TRAVEL	GIRLS								0.00
181 E 36 6411 72 002 0 91 000	TRAVEL	GIRLS								0.00
181 E 36 6412 00 002 0 91 000	TRA/STU									115,910.00
181 E 36 6412 00 002 0 91 091	TRA/STU		PLAOFFS							3,544.00
181 E 36 6412 00 002 0 91 815	TRA/STU		G/ATH							20,000.00
181 E 36 6412 00 002 0 91 816	TRA/STU		B/ATH							20,000.00
181 E 36 6412 51 002 0 91 000	TRA/STU	FOOT								4,564.00
181 E 36 6412 52 002 0 91 000	TRA/STU	BBSKT								2,201.00
181 E 36 6412 53 002 0 91 000	TRA/STU	GBSKT								2,000.00
181 E 36 6412 54 002 0 91 000	TRA/STU	BASE								1,950.00
181 E 36 6412 55 002 0 91 000	TRA/STU	BTRAC								3,100.00
181 E 36 6412 56 002 0 91 000	TRA/STU	GTRAC								3,100.00
181 E 36 6412 57 002 0 91 000	TRA/STU	TENNI								2,800.00
181 E 36 6412 58 002 0 91 000	TRA/STU	BGOLF								4,100.00
181 E 36 6412 59 002 0 91 000	TRA/STU	VOLLE								1,875.00
181 E 36 6412 60 002 0 91 000	TRA/STU	CRCOU								3,700.00
181 E 36 6412 61 002 0 91 000	TRA/STU	BSOCC								900.00
181 E 36 6412 62 002 0 91 000	TRA/STU	SOFTB								1,340.00
181 E 36 6412 63 002 0 91 000	TRA/STU	POWER								1,000.00
181 E 36 6412 64 002 0 91 000	TRA/STU	G GOL								5,200.00
181 E 36 6412 65 002 0 91 000	TRA/STU	GIRLS								1,000.00
181 E 36 6412 67 002 0 91 000	TRA/STU	SWIM								2,500.00
181 E 36 6412 69 002 0 91 000	TRA/STU	GSOCC								900.00
181 E 36 6412 70 002 0 91 000	TRA/STU	GRLS								0.00
181 E 36 6412 71 002 0 91 000	TRA/STU	GIRLS								0.00
181 E 36 6412 72 002 0 91 000	TRA/STU	GIRLS								0.00
181 E 36 6426 51 002 0 91 000	LIAB	FOOT								0.00
181 E 36 6426 77 002 0 91 000	LIAB	BUS O								75,000.00
181 E 36 6497 51 002 0 91 000	MISC	FOOT								6,138.00
181 E 36 6497 52 002 0 91 000	MISC	BBSKT								0.00
181 E 36 6497 53 002 0 91 000	MISC	GBSKT								0.00
181 E 36 6497 54 002 0 91 000	MISC	BASE								0.00
181 E 36 6497 55 002 0 91 000	MISC	BTRAC								0.00
181 E 36 6497 56 002 0 91 000	MISC	GTRAC								0.00



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Account Number	OBJ	SO	LOC							Original	Budget
181 E 36 6412 52 042 0 91 000	TRA/STU	BBSKT								0.00	
181 E 36 6412 53 042 0 91 000	TRA/STU	GBSKT								618.00	
181 E 36 6412 55 042 0 91 000	TRA/STU	BTRAC								0.00	
181 E 36 6412 56 042 0 91 000	TRA/STU	GTRAC								0.00	
181 E 36 6412 57 042 0 91 000	TRA/STU	TENNI								0.00	
181 E 36 6412 59 042 0 91 000	TRA/STU	VOLLE								832.00	
181 E 36 6412 71 042 0 91 000	TRA/STU	GIRLS								0.00	
181 E 36 6497 52 042 0 91 000	MISC	BBSKT								0.00	
181 E 36 6497 55 042 0 91 000	MISC	BTRAC								0.00	
181 E 36 6497 56 042 0 91 000	MISC	GTRAC								0.00	
181 E 36 6499 52 042 0 91 000	MISC	BBSKT								0.00	
181 E 36 6499 53 042 0 91 000	MISC	GBSKT								0.00	
181 E 36 6499 55 042 0 91 000	MISC	BTRAC								0.00	
181 E 36 6499 56 042 0 91 000	MISC	GTRAC								0.00	
181 E 36 6499 57 042 0 91 000	MISC	TENNI								0.00	
181 E 36 6499 59 042 0 91 000	MISC	VOLLE								0.00	
181 E -- ---- 042	*FINLEY 7T									143,658.00	
181 E 36 6117 00 043 0 91 000	PRO SAL									108,337.00	
181 E 36 6141 00 043 0 91 000	SS/MED									1,570.00	
181 E 36 6142 00 043 0 91 000	GRP/INS									5,145.00	
181 E 36 6143 00 043 0 91 000	W/C									7.00	
181 E 36 6144 00 043 0 91 000	TRS ON-									6,866.00	
181 E 36 6145 00 043 0 91 000	U/C									80.00	
181 E 36 6146 00 043 0 91 000	TRS/CAR									4,904.00	
181 E 36 6249 51 043 0 91 000	CON/RPR	FOOT								1,250.00	
181 E 36 6395 51 043 0 91 000	SUPPLY	FOOT								7,702.00	
181 E 36 6395 52 043 0 91 000	SUPPLY	BBSKT								1,358.00	
181 E 36 6395 53 043 0 91 000	SUPPLY	GBSKT								1,368.00	
181 E 36 6395 55 043 0 91 000	SUPPLY	BTRAC								1,811.00	
181 E 36 6395 56 043 0 91 000	SUPPLY	GTRAC								1,811.00	
181 E 36 6395 57 043 0 91 000	SUPPLY	TENNI								245.00	
181 E 36 6395 59 043 0 91 000	SUPPLY	VOLLE								1,428.00	
181 E 36 6395 60 043 0 91 000	SUPPLY	CRCOU								226.00	
181 E 36 6395 70 043 0 91 000	SUPPLY	GRLS								226.00	
181 E 36 6395 71 043 0 91 000	SUPPLY	GIRLS								245.00	
181 E 36 6399 51 043 0 91 000	SUPPLY	FOOT								0.00	
181 E 36 6411 51 043 0 91 000	TRAVEL	FOOT								0.00	
181 E 36 6411 60 043 0 91 000	TRAVEL	CRCOU								0.00	
181 E 36 6412 52 043 0 91 000	TRA/STU	BBSKT								0.00	
181 E 36 6412 53 043 0 91 000	TRA/STU	GBSKT								618.00	
181 E 36 6412 55 043 0 91 000	TRA/STU	BTRAC								0.00	
181 E 36 6412 56 043 0 91 000	TRA/STU	GTRAC								0.00	
181 E 36 6412 57 043 0 91 000	TRA/STU	TENNI								0.00	
181 E 36 6412 59 043 0 91 000	TRA/STU	VOLLE								832.00	
181 E 36 6412 71 043 0 91 000	TRA/STU	GIRLS								0.00	
181 E 36 6497 52 043 0 91 000	MISC	BBSKT								0.00	
181 E 36 6497 55 043 0 91 000	MISC	BTRAC								0.00	
181 E 36 6497 56 043 0 91 000	MISC	GTRAC								0.00	
181 E -- ---- 043	*HOWARD 8T									146,029.00	
181 E 36 6117 00 045 0 91 000	PRO SAL									104,928.00	
181 E 36 6141 00 045 0 91 000	SS/MED									1,522.00	
181 E 36 6142 00 045 0 91 000	GRP/INS									5,206.00	
181 E 36 6143 00 045 0 91 000	W/C									7.00	
181 E 36 6144 00 045 0 91 000	TRS ON-									6,745.00	
181 E 36 6145 00 045 0 91 000	U/C									79.00	
181 E 36 6146 00 045 0 91 000	TRS/CAR									4,679.00	
181 E 36 6249 51 045 0 91 000	CON/RPR	FOOT								1,250.00	

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Account Number	OBJ	SO	LOC							Original Budget
181 E 36 6395 51 045 0 91 000	SUPPLY	FOOT								7,702.00
181 E 36 6395 52 045 0 91 000	SUPPLY	BBSKT								0.00
181 E 36 6395 53 045 0 91 000	SUPPLY	GBSKT								1,358.00
181 E 36 6395 55 045 0 91 000	SUPPLY	BTRAC								1,811.00
181 E 36 6395 56 045 0 91 000	SUPPLY	GTRAC								1,811.00
181 E 36 6395 57 045 0 91 000	SUPPLY	TENNI								245.00
181 E 36 6395 59 045 0 91 000	SUPPLY	VOLLE								1,358.00
181 E 36 6395 60 045 0 91 000	SUPPLY	CRCOU								226.00
181 E 36 6395 70 045 0 91 000	SUPPLY	GRLS								226.00
181 E 36 6395 71 045 0 91 000	SUPPLY	GIRLS								245.00
181 E 36 6399 51 045 0 91 000	SUPPLY	FOOT								0.00
181 E 36 6411 51 045 0 91 000	TRAVEL	FOOT								0.00
181 E 36 6412 52 045 0 91 000	TRA/STU	BBSKT								0.00
181 E 36 6412 53 045 0 91 000	TRA/STU	GBSKT								618.00
181 E 36 6412 55 045 0 91 000	TRA/STU	BTRAC								0.00
181 E 36 6412 56 045 0 91 000	TRA/STU	GTRAC								0.00
181 E 36 6412 57 045 0 91 000	TRA/STU	TENNI								0.00
181 E 36 6412 59 045 0 91 000	TRA/STU	VOLLE								832.00
181 E 36 6412 71 045 0 91 000	TRA/STU	GIRLS								0.00
181 E 36 6497 52 045 0 91 000	MISC	BBSKT								0.00
181 E 36 6497 55 045 0 91 000	MISC	BTRAC								0.00
181 E 36 6497 56 045 0 91 000	MISC	GTRAC								0.00
181 E -- ---- 045	*COLEMAN									140,848.00
181 E 51 6395 00 899 0 91 000	SUPPLY									0.00
181 E -- ---- 899	*DIST WI									0.00
181 E 36 6117 01 936 0 91 000	PRO SAL									193,595.00
181 E 36 6119 00 936 0 91 000	PROFEXT									815,114.00
181 E 36 6119 00 936 0 91 599	PROFEXT		Extra Duty							0.00
181 E 36 6121 00 936 0 91 000	XTRA/DU									0.00
181 E 36 6121 00 936 0 91 599	XTRA/DU		Extra Duty							0.00
181 E 36 6121 60 936 0 91 000	XTRA/DU	CRCOU								0.00
181 E 36 6125 01 936 0 91 000	SUPPORT									55,704.00
181 E 36 6129 00 936 0 91 000	SUPPORT									0.00
181 E 36 6129 64 936 0 91 000	SUPPORT		G GOL							0.00
181 E 36 6139 00 936 0 91 000	EMP/ALL									0.00
181 E 36 6139 01 936 0 91 000	EMP/ALL									0.00
181 E 36 6141 00 936 0 91 000	SS/MED									11,850.00
181 E 36 6141 00 936 0 91 050	SS/MED		GAMEEXP							0.00
181 E 36 6141 00 936 0 91 599	SS/MED		Extra Duty							0.00
181 E 36 6141 01 936 0 91 000	SS/MED									3,615.00
181 E 36 6141 60 936 0 91 000	SS/MED	CRCOU								0.00
181 E 36 6141 64 936 0 91 000	SS/MED		G GOL							0.00
181 E 36 6142 00 936 0 91 000	GRP/INS									0.00
181 E 36 6142 00 936 0 91 599	GRP/INS		Extra Duty							0.00
181 E 36 6142 01 936 0 91 000	GRP/INS									8,820.00
181 E 36 6142 77 936 0 91 000	GRP/INS		BUS O							0.00
181 E 36 6143 00 936 0 91 000	W/C									2,576.00
181 E 36 6143 00 936 0 91 050	W/C		GAMEEXP							0.00
181 E 36 6143 00 936 0 91 599	W/C		Extra Duty							0.00
181 E 36 6143 01 936 0 91 000	W/C									19.00
181 E 36 6143 64 936 0 91 000	W/C		G GOL							0.00
181 E 36 6144 00 936 0 91 000	TRS ON-									46,360.00
181 E 36 6144 00 936 0 91 050	TRS ON-		GAMEEXP							0.00
181 E 36 6144 00 936 0 91 599	TRS ON-		Extra Duty							0.00
181 E 36 6144 01 936 0 91 000	TRS ON-									17,614.00
181 E 36 6145 00 936 0 91 000	U/C									781.00
181 E 36 6145 00 936 0 91 050	U/C		GAMEEXP							0.00



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Account Number	OBJ	SO	LOC		Original	Budget
181 E 36 6145 00 936 0 91 599	U/C		Extra Duty		0.00	
181 E 36 6145 01 936 0 91 000	U/C				187.00	
181 E 36 6145 64 936 0 91 000	U/C	G GOL			0.00	
181 E 36 6146 00 936 0 91 000	TRS/CAR				44,341.00	
181 E 36 6146 00 936 0 91 050	TRS/CAR		GAMEEXP		0.00	
181 E 36 6146 00 936 0 91 599	TRS/CAR		Extra Duty		0.00	
181 E 36 6146 01 936 0 91 000	TRS/CAR				9,875.00	
181 E 36 6149 01 936 0 91 000	EMPBENE				0.00	
181 E 36 6249 20 936 0 91 000	CON/RPR	CHEER			0.00	
181 E 36 6249 62 936 0 00 000	CON/RPR	SOFTB			0.00	
181 E 36 6269 77 936 0 91 000	RENTALS	BUS O			3,200.00	
181 E 36 6299 00 936 0 00 050	MISC.		GAMEEXP		0.00	
181 E 36 6299 00 936 0 91 000	MISC.				0.00	
181 E 36 6299 00 936 0 91 050	MISC.		GAMEEXP		153,368.00	
181 E 36 6299 00 936 0 91 055	MISC.		Recp long/		0.00	
181 E 36 6395 00 936 0 91 000	SUPPLY				0.00	
181 E 36 6395 00 936 0 91 303	SUPPLY		UNIFORM (A		15,100.00	
181 E 36 6395 00 936 0 99 036	SUPPLY		PRESSBOX		848.00	
181 E 36 6395 00 936 0 99 936	SUPPLY		ATH IMPROV		0.00	
181 E 36 6395 20 936 0 91 000	SUPPLY	CHEER			0.00	
181 E 36 6399 00 936 0 91 000	SUPPLY				943.00	
181 E 36 6399 02 936 0 91 000	SUPPLY	ATH H			0.00	
181 E 36 6399 02 936 0 91 302	SUPPLY	ATH H GENERAL (A			1,659.00	
181 E 36 6411 00 936 0 91 000	TRAVEL				55.00	
181 E 36 6411 00 936 0 91 305	TRAVEL		ADMIN (ATH		2,397.00	
181 E 36 6411 01 936 0 91 000	TRAVEL				0.00	
181 E 36 6411 01 936 0 91 306	TRAVEL		ATHLETIC		7,073.00	
181 E 36 6412 77 936 0 91 000	TRA/STU	BUS O			0.00	
181 E 36 6498 00 936 0 91 000	OTHER				50,000.00	
181 E 36 6499 00 936 0 99 036	MISC		PRESSBOX		3,108.00	
181 E 36 6499 77 936 0 99 000	MISC	BUS O			0.00	
181 E 36 6639 00 936 0 91 000	FUR/EQUIP>				0.00	
181 E 51 6249 00 936 0 99 000	CON/RPR				0.00	
181 E 51 6395 00 936 0 99 000	SUPPLY				0.00	
181 E 52 6121 00 936 0 91 000	XTRA/DU				0.00	
181 E 52 6121 00 936 0 99 000	XTRA/DU				0.00	
181 E 52 6141 00 936 0 91 000	SS/MED				0.00	
181 E 52 6141 00 936 0 99 000	SS/MED				0.00	
181 E 52 6142 00 936 0 99 000	GRP/INS				0.00	
181 E 52 6143 00 936 0 91 000	W/C				0.00	
181 E 52 6143 00 936 0 99 000	W/C				0.00	
181 E 52 6144 00 936 0 91 000	TRS ON-				0.00	
181 E 52 6144 00 936 0 99 000	TRS ON-				0.00	
181 E 52 6145 00 936 0 91 000	U/C				0.00	
181 E 52 6145 00 936 0 99 000	U/C				0.00	
181 E 52 6146 00 936 0 91 000	TRS/CAR				0.00	
181 E 52 6146 00 936 0 99 000	TRS/CAR				0.00	
181 E 81 6639 00 936 0 91 000	FUR/EQUIP>				0.00	
181 E -- ---- 936	*ATH.				1,448,202.00	
181 E 52 6121 00 982 0 99 000	XTRA/DU				0.00	
181 E 52 6141 00 982 0 99 000	SS/MED				0.00	
181 E 52 6142 00 982 0 99 000	GRP/INS				0.00	
181 E 52 6143 00 982 0 99 000	W/C				0.00	
181 E 52 6144 00 982 0 99 000	TRS ON-				0.00	
181 E 52 6145 00 982 0 99 000	U/C				0.00	
181 E 52 6146 00 982 0 99 000	TRS/CAR				0.00	
181 E -- ---- 982	*SECUR.				0.00	

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Account Number	OBJ	SO	LOC		Original Budget
181 E 11 6112 00 999 0 99 000	SUBS.				0.00
181 E 36 6412 00 999 0 91 000	TRA/STU				0.00
181 E 36 6495 00 999 0 91 000	Dues				6,000.00
181 E 36 6499 00 999 0 91 000	MISC				12,898.00
181 E -- ---- 999	*				18,898.00
198 R 00 5831 00 000 0 00 000					0.00
198 R -- ---- 000	*				0.00
198 E 11 6144 00 001 0 11 000	TRS ON-				0.00
198 E 11 6144 00 001 0 23 000	TRS ON-				0.00
198 E 11 6144 00 001 5 23 000	TRS ON-				0.00
198 E 11 6144 02 001 0 11 000	TRS ON-	JOURN			0.00
198 E 11 6144 04 001 0 11 000	TRS ON-	ENG L			0.00
198 E 11 6144 05 001 0 11 000	TRS ON-	FOREI			0.00
198 E 11 6144 06 001 0 11 000	TRS ON-	FINE			0.00
198 E 11 6144 07 001 0 11 000	TRS ON-	S.S.			0.00
198 E 11 6144 08 001 0 11 000	TRS ON-	MATH			0.00
198 E 11 6144 09 001 0 11 000	TRS ON-	SCIEN			0.00
198 E 11 6144 10 001 0 11 000	TRS ON-	P.E.			0.00
198 E 11 6144 13 001 0 11 000	TRS ON-	TECH			0.00
198 E 11 6144 14 001 0 22 000	TRS ON-	BUSIN			0.00
198 E 11 6144 23 001 0 11 000	TRS ON-	CHOIR			0.00
198 E 11 6144 30 001 0 22 000	TRS ON-	CAREE			0.00
198 E 11 6144 39 001 0 22 000	TRS ON-	INFTE			0.00
198 E 11 6144 42 001 0 22 000	TRS ON-	HUM S			0.00
198 E 11 6144 57 001 0 22 000	TRS ON-	TEENL			0.00
198 E 12 6144 00 001 0 99 000	TRS ON-				0.00
198 E 23 6144 00 001 0 99 000	TRS ON-				0.00
198 E 31 6144 00 001 0 99 000	TRS ON-				0.00
198 E 33 6144 00 001 0 99 000	TRS ON-				0.00
198 E 35 6144 00 001 0 99 000	TRS ON-				0.00
198 E 51 6144 00 001 0 99 000	TRS ON-				0.00
198 E -- ---- 001	*WNGA				0.00
198 E 11 6144 00 002 0 11 000	TRS ON-				0.00
198 E 11 6144 00 002 0 23 000	TRS ON-				0.00
198 E 11 6144 00 002 0 24 085	TRS ON-		DI		0.00
198 E 11 6144 02 002 0 11 000	TRS ON-	JOURN			0.00
198 E 11 6144 04 002 0 11 000	TRS ON-	ENG L			0.00
198 E 11 6144 05 002 0 11 000	TRS ON-	FOREI			0.00
198 E 11 6144 06 002 0 11 000	TRS ON-	FINE			0.00
198 E 11 6144 07 002 0 11 000	TRS ON-	S.S.			0.00
198 E 11 6144 07 002 0 24 000	TRS ON-	S.S.			0.00
198 E 11 6144 08 002 0 11 000	TRS ON-	MATH			0.00
198 E 11 6144 08 002 0 24 000	TRS ON-	MATH			0.00
198 E 11 6144 09 002 0 11 000	TRS ON-	SCIEN			0.00
198 E 11 6144 10 002 0 11 000	TRS ON-	P.E.			0.00
198 E 11 6144 11 002 0 11 000	TRS ON-	HEALT			0.00
198 E 11 6144 15 002 0 11 000	TRS ON-	ECO			0.00
198 E 11 6144 16 002 0 11 000	TRS ON-	BAND			0.00
198 E 11 6144 17 002 0 11 000	TRS ON-	SPEEC			0.00
198 E 11 6144 23 002 0 11 000	TRS ON-	CHOIR			0.00
198 E 11 6144 31 002 0 22 000	TRS ON-	AUDVI			0.00
198 E 11 6144 36 002 0 22 000	TRS ON-	CARPR			0.00
198 E 11 6144 37 002 0 22 000	TRS ON-	AGRI			0.00
198 E 11 6144 39 002 0 22 000	TRS ON-	INFTE			0.00
198 E 11 6144 40 002 0 22 000	TRS ON-	HOSP			0.00
198 E 11 6144 41 002 0 22 000	TRS ON-	EDU/T			0.00
198 E 11 6144 42 002 0 22 000	TRS ON-	HUM S			0.00

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Account Number	OBJ	SO	LOC							Original	Budget
198 E 11 6144 43 002 0 22 000	TRS ON-	MFG								0.00	
198 E 11 6144 44 002 0 22 000	TRS ON-	AUTO								0.00	
198 E 11 6144 45 002 0 22 000	TRS ON-	AUTO								0.00	
198 E 11 6144 46 002 0 22 000	TRS ON-	HORT								0.00	
198 E 11 6144 47 002 0 22 000	TRS ON-	COS								0.00	
198 E 11 6144 49 002 0 22 000	TRS ON-	ARCH/								0.00	
198 E 11 6144 50 002 0 22 000	TRS ON-	HEALT								0.00	
198 E 11 6144 52 002 0 22 000	TRS ON-	ALG/G								0.00	
198 E 11 6144 55 002 0 24 000	TRS ON-	DYSLE								0.00	
198 E 11 6144 90 002 0 11 000	TRS ON-	SPRTM								0.00	
198 E 12 6144 00 002 0 99 000	TRS ON-									0.00	
198 E 23 6121 00 002 0 99 000	XTRA/DU									0.00	
198 E 23 6141 00 002 0 99 000	SS/MED									0.00	
198 E 23 6143 00 002 0 99 000	W/C									0.00	
198 E 23 6144 00 002 0 99 000	TRS ON-									0.00	
198 E 23 6145 00 002 0 99 000	U/C									0.00	
198 E 23 6146 00 002 0 99 000	TRS/CAR									0.00	
198 E 31 6144 00 002 0 22 000	TRS ON-									0.00	
198 E 31 6144 00 002 0 99 000	TRS ON-									0.00	
198 E 32 6144 00 002 0 99 000	TRS ON-									0.00	
198 E 33 6144 00 002 0 99 000	TRS ON-									0.00	
198 E 35 6144 00 002 0 99 000	TRS ON-									0.00	
198 E 35 6144 99 002 0 99 000	TRS ON-	manag								0.00	
198 E 36 6144 00 002 0 91 000	TRS ON-									0.00	
198 E 36 6144 16 002 0 99 000	TRS ON-	BAND								0.00	
198 E 51 6144 00 002 0 99 000	TRS ON-									0.00	
198 E 61 6144 00 002 0 24 576	TRS ON-	SAPE								0.00	
198 E 61 6144 00 002 0 99 000	TRS ON-									0.00	
198 E -- ---- 002	*H.S.									0.00	
198 E 11 6144 00 003 0 23 000	TRS ON-									0.00	
198 E 11 6144 00 003 0 24 000	TRS ON-									0.00	
198 E 11 6144 65 003 0 24 000	TRS ON-	ALT.E								0.00	
198 E 23 6144 00 003 0 99 000	TRS ON-									0.00	
198 E 35 6144 00 003 0 99 000	TRS ON-									0.00	
198 E 51 6144 00 003 0 99 000	TRS ON-									0.00	
198 E -- ---- 003	*W.E.C.									0.00	
198 E 11 6144 00 041 0 23 000	TRS ON-									0.00	
198 E 11 6144 00 041 0 24 000	TRS ON-									0.00	
198 E 11 6144 00 041 0 25 000	TRS ON-									0.00	
198 E 11 6144 00 041 5 24 000	TRS ON-									0.00	
198 E 11 6144 03 041 5 24 000	TRS ON-	READI								0.00	
198 E 11 6144 04 041 0 11 000	TRS ON-	ENG L								0.00	
198 E 11 6144 04 041 0 21 000	TRS ON-	ENG L								0.00	
198 E 11 6144 06 041 0 11 000	TRS ON-	FINE								0.00	
198 E 11 6144 07 041 0 11 000	TRS ON-	S.S.								0.00	
198 E 11 6144 08 041 0 11 000	TRS ON-	MATH								0.00	
198 E 11 6144 08 041 0 21 000	TRS ON-	MATH								0.00	
198 E 11 6144 09 041 0 11 000	TRS ON-	SCIEN								0.00	
198 E 11 6144 10 041 0 11 000	TRS ON-	P.E.								0.00	
198 E 11 6144 18 041 0 11 000	TRS ON-	C.S.								0.00	
198 E 12 6144 00 041 0 99 000	TRS ON-									0.00	
198 E 23 6144 00 041 0 99 000	TRS ON-									0.00	
198 E 31 6144 00 041 0 99 000	TRS ON-									0.00	
198 E 33 6144 00 041 0 99 000	TRS ON-									0.00	
198 E 35 6144 00 041 0 99 000	TRS ON-									0.00	
198 E 51 6144 00 041 0 99 000	TRS ON-									0.00	
198 E -- ---- 041	*TURNER									0.00	



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Account Number	OBJ	SO	LOC	Original Budget
198 E 11 6144 00 106 0 11 101	TRS ON-		1ST GR	0.00
198 E 11 6144 00 106 0 11 102	TRS ON-		2ND GR	0.00
198 E 11 6144 00 106 0 11 103	TRS ON-		3RD GR	0.00
198 E 11 6144 00 106 0 11 104	TRS ON-		4TH GR	0.00
198 E 11 6144 00 106 0 11 105	TRS ON-		5TH GR	0.00
198 E 11 6144 00 106 0 21 104	TRS ON-		4TH GR	0.00
198 E 11 6144 00 106 0 21 105	TRS ON-		5TH GR	0.00
198 E 11 6144 00 106 0 23 000	TRS ON-			0.00
198 E 11 6144 00 106 0 24 000	TRS ON-			0.00
198 E 11 6144 00 106 0 24 085	TRS ON-		DI	0.00
198 E 11 6144 00 106 0 25 101	TRS ON-		1ST GR	0.00
198 E 11 6144 03 106 5 24 000	TRS ON-	READI		0.00
198 E 11 6144 10 106 0 11 000	TRS ON-	P. E.		0.00
198 E 11 6144 18 106 0 11 000	TRS ON-	C. S.		0.00
198 E 11 6144 23 106 0 11 000	TRS ON-	CHOIR		0.00
198 E 12 6144 00 106 0 99 000	TRS ON-			0.00
198 E 23 6144 00 106 0 99 000	TRS ON-			0.00
198 E 33 6144 00 106 0 99 000	TRS ON-			0.00
198 E 35 6144 00 106 0 99 000	TRS ON-			0.00
198 E 35 6144 99 106 0 99 000	TRS ON-	manag		0.00
198 E 51 6144 00 106 0 99 000	TRS ON-			0.00
198 E -- ---- 106	*DUN.			0.00
198 E 11 6144 00 107 0 11 000	TRS ON-			0.00
198 E 11 6144 00 107 0 11 101	TRS ON-		1ST GR	0.00
198 E 11 6144 00 107 0 11 102	TRS ON-		2ND GR	0.00
198 E 11 6144 00 107 0 11 103	TRS ON-		3RD GR	0.00
198 E 11 6144 00 107 0 11 104	TRS ON-		4TH GR	0.00
198 E 11 6144 00 107 0 11 105	TRS ON-		5TH GR	0.00
198 E 11 6144 00 107 0 21 000	TRS ON-			0.00
198 E 11 6144 00 107 0 23 000	TRS ON-			0.00
198 E 11 6144 00 107 0 24 085	TRS ON-		DI	0.00
198 E 11 6144 00 107 0 25 000	TRS ON-			0.00
198 E 11 6144 00 107 5 23 000	TRS ON-			0.00
198 E 11 6144 03 107 0 24 000	TRS ON-	READI		0.00
198 E 11 6144 06 107 0 11 000	TRS ON-	FINE		0.00
198 E 11 6144 10 107 0 11 000	TRS ON-	P. E.		0.00
198 E 11 6144 18 107 0 11 000	TRS ON-	C. S.		0.00
198 E 11 6144 23 107 0 11 000	TRS ON-	CHOIR		0.00
198 E 11 6144 65 107 0 24 000	TRS ON-	ALT. E		0.00
198 E 12 6144 00 107 0 99 000	TRS ON-			0.00
198 E 23 6144 00 107 0 99 000	TRS ON-			0.00
198 E 31 6144 00 107 0 99 000	TRS ON-			0.00
198 E 33 6144 00 107 0 99 000	TRS ON-			0.00
198 E 35 6144 00 107 0 99 000	TRS ON-			0.00
198 E 51 6144 00 107 0 99 000	TRS ON-			0.00
198 E -- ---- 107	*SHACK			0.00
198 E 11 6144 00 108 0 11 101	TRS ON-		1ST GR	0.00
198 E 11 6144 00 108 0 11 102	TRS ON-		2ND GR	0.00
198 E 11 6144 00 108 0 11 103	TRS ON-		3RD GR	0.00
198 E 11 6144 00 108 0 11 104	TRS ON-		4TH GR	0.00
198 E 11 6144 00 108 0 11 105	TRS ON-		5TH GR	0.00
198 E 11 6144 00 108 0 21 000	TRS ON-			0.00
198 E 11 6144 00 108 0 23 000	TRS ON-			0.00
198 E 11 6144 00 108 0 25 000	TRS ON-			0.00
198 E 11 6144 00 108 0 25 101	TRS ON-		1ST GR	0.00
198 E 11 6144 00 108 0 25 102	TRS ON-		2ND GR	0.00
198 E 11 6144 00 108 0 25 103	TRS ON-		3RD GR	0.00

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Account Number	OBJ	SO	LOC	Original Budget
198 E 11 6144 00 108 0 25 105	TRS ON-		5TH GR	0.00
198 E 11 6144 00 108 5 23 000	TRS ON-			0.00
198 E 11 6144 00 108 5 24 000	TRS ON-			0.00
198 E 11 6144 03 108 5 24 000	TRS ON-	READI		0.00
198 E 11 6144 10 108 0 11 000	TRS ON-	P. E.		0.00
198 E 11 6144 18 108 0 11 000	TRS ON-	C. S.		0.00
198 E 11 6144 23 108 0 11 000	TRS ON-	CHOIR		0.00
198 E 11 6144 55 108 0 24 000	TRS ON-	DYSLE		0.00
198 E 12 6144 00 108 0 99 000	TRS ON-			0.00
198 E 23 6144 00 108 0 99 000	TRS ON-			0.00
198 E 31 6144 00 108 0 99 000	TRS ON-			0.00
198 E 33 6144 00 108 0 99 000	TRS ON-			0.00
198 E 35 6144 00 108 0 99 000	TRS ON-			0.00
198 E 35 6144 99 108 0 99 000	TRS ON-	manag		0.00
198 E 51 6144 00 108 0 99 000	TRS ON-			0.00
198 E -- ---- 108	*WEDGEW			0.00
198 E 11 6144 00 109 0 11 126	TRS ON-		KINDER	0.00
198 E 11 6144 00 109 0 23 126	TRS ON-		KINDER	0.00
198 E 11 6144 00 109 0 24 125	TRS ON-		PRE K	0.00
198 E 11 6144 00 109 0 25 125	TRS ON-		PRE K	0.00
198 E 11 6144 00 109 0 25 126	TRS ON-		KINDER	0.00
198 E 11 6144 00 109 5 23 000	TRS ON-			0.00
198 E 11 6144 00 109 5 24 000	TRS ON-			0.00
198 E 11 6144 00 109 5 24 126	TRS ON-		KINDER	0.00
198 E 11 6144 03 109 5 24 000	TRS ON-	READI		0.00
198 E 11 6144 03 109 5 24 126	TRS ON-	READI	KINDER	0.00
198 E 11 6144 10 109 0 11 000	TRS ON-	P. E.		0.00
198 E 11 6144 10 109 0 11 126	TRS ON-	P. E.	KINDER	0.00
198 E 11 6144 18 109 5 24 126	TRS ON-	C. S.	KINDER	0.00
198 E 11 6144 23 109 0 11 125	TRS ON-	CHOIR	PRE K	0.00
198 E 12 6144 00 109 0 99 000	TRS ON-			0.00
198 E 23 6144 00 109 0 99 000	TRS ON-			0.00
198 E 31 6144 00 109 0 99 000	TRS ON-			0.00
198 E 33 6144 00 109 0 99 000	TRS ON-			0.00
198 E 35 6144 00 109 0 99 000	TRS ON-			0.00
198 E 35 6144 99 109 0 99 000	TRS ON-	manag		0.00
198 E 51 6144 00 109 0 99 000	TRS ON-			0.00
198 E -- ---- 109	*MARVIN2			0.00
198 E 11 6144 00 699 0 25 000	TRS ON-			0.00
198 E -- ---- 699	*			0.00
198 E 41 6121 00 701 0 99 000	XTRA/DU			0.00
198 E 41 6141 00 701 0 99 000	SS/MED			0.00
198 E 41 6143 00 701 0 99 000	W/C			0.00
198 E 41 6144 00 701 0 99 000	TRS ON-			0.00
198 E 41 6145 00 701 0 99 000	U/C			0.00
198 E 41 6146 00 701 0 99 000	TRS/CAR			0.00
198 E -- ---- 701	*			0.00
198 E 41 6121 00 726 0 99 000	XTRA/DU			0.00
198 E 41 6141 00 726 0 99 000	SS/MED			0.00
198 E 41 6143 00 726 0 99 000	W/C			0.00
198 E 41 6144 00 726 0 99 000	TRS ON-			0.00
198 E 41 6145 00 726 0 99 000	U/C			0.00
198 E 41 6146 00 726 0 99 000	TRS/CAR			0.00
198 E -- ---- 726	*BUS.OFF			0.00
198 E 41 6121 00 728 0 99 000	XTRA/DU			0.00
198 E 41 6141 00 728 0 99 000	SS/MED			0.00
198 E 41 6143 00 728 0 99 000	W/C			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
198 E 41 6144 00 728 0 99 000	TRS ON-				0.00	
198 E 41 6145 00 728 0 99 000	U/C				0.00	
198 E 41 6146 00 728 0 99 000	TRS/CAR				0.00	
198 E -- ---- 728	*PERS.				0.00	
198 E 21 6144 00 875 0 99 022	TRS ON-		JH/VOC		0.00	
198 E -- ---- 875	*VOC ADM				0.00	
198 E 21 6144 00 876 0 23 000	TRS ON-				0.00	
198 E 31 6144 00 876 0 23 000	TRS ON-				0.00	
198 E -- ---- 876	*SP.ED.				0.00	
198 E 12 6144 01 899 0 99 000	TRS ON-				0.00	
198 E 53 6121 00 899 0 99 000	XTRA/DU				0.00	
198 E 53 6141 00 899 0 99 000	SS/MED				0.00	
198 E 53 6143 00 899 0 99 000	W/C				0.00	
198 E 53 6144 00 899 0 99 000	TRS ON-				0.00	
198 E 53 6145 00 899 0 99 000	U/C				0.00	
198 E 53 6146 00 899 0 99 000	TRS/CAR				0.00	
198 E 61 6144 00 899 0 99 000	TRS ON-				0.00	
198 E -- ---- 899	*DIST WI				0.00	
198 E 34 6121 00 926 0 99 000	XTRA/DU				0.00	
198 E 34 6141 00 926 0 99 000	SS/MED				0.00	
198 E 34 6143 00 926 0 99 000	W/C				0.00	
198 E 34 6144 00 926 0 99 000	TRS ON-				0.00	
198 E 34 6144 99 926 0 23 000	TRS ON-				0.00	
198 E 34 6144 99 926 0 99 000	TRS ON-				0.00	
198 E 34 6145 00 926 0 99 000	U/C				0.00	
198 E 34 6146 00 926 0 99 000	TRS/CAR				0.00	
198 E -- ---- 926	*TRANS.				0.00	
198 E 21 6144 00 936 0 99 000	TRS ON-				0.00	
198 E 36 6144 01 936 0 91 000	TRS ON-				0.00	
198 E -- ---- 936	*ATH.				0.00	
198 E 35 6144 00 937 0 99 000	TRS ON-				0.00	
198 E -- ---- 937	*CHILD N				0.00	
198 E 51 6121 00 951 0 99 000	XTRA/DU				0.00	
198 E 51 6125 00 951 0 99 000	SUPPORT				0.00	
198 E 51 6141 00 951 0 99 000	SS/MED				0.00	
198 E 51 6143 00 951 0 99 000	W/C				0.00	
198 E 51 6144 00 951 0 99 000	TRS ON-				0.00	
198 E 51 6144 01 951 0 99 000	TRS ON-				0.00	
198 E 51 6145 00 951 0 99 000	U/C				0.00	
198 E 51 6146 00 951 0 99 000	TRS/CAR				0.00	
198 E 51 6315 00 951 0 99 000	JANITOR				0.00	
198 E -- ---- 951	*MAINT.				0.00	
198 E 52 6121 00 982 0 99 000	XTRA/DU				0.00	
198 E 52 6141 00 982 0 99 000	SS/MED				0.00	
198 E 52 6143 00 982 0 99 000	W/C				0.00	
198 E 52 6144 00 982 0 99 000	TRS ON-				0.00	
198 E 52 6144 30 982 0 99 000	TRS ON-				0.00	
198 E 52 6145 00 982 0 99 000	U/C				0.00	
198 E 52 6146 00 982 0 99 000	TRS/CAR				0.00	
198 E -- ---- 982	*SECUR.				0.00	
198 E 11 6144 00 999 0 99 000	TRS ON-				0.00	
198 E 11 6144 55 999 0 24 000	TRS ON-	DYSLE			0.00	
198 E 11 6395 00 999 0 11 000	SUPPLY				0.00	
198 E 21 6144 00 999 0 99 000	TRS ON-				0.00	
198 E 21 6144 00 999 4 24 000	TRS ON-				0.00	
198 E 21 6144 00 999 5 24 000	TRS ON-				0.00	
198 E 31 6144 00 999 0 99 000	TRS ON-				0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
198 E 31 6144 00 999 5 24 204	TRS ON-		Title IV		0.00	
198 E 33 6395 00 999 0 99 004	SUPPLY		HEALTH CAR		0.00	
198 E 34 6395 00 999 0 99 000	SUPPLY				0.00	
198 E 51 6256 00 999 0 99 000	PHONE				0.00	
198 E 52 6144 00 999 5 24 204	TRS ON-		Title IV		0.00	
198 E 53 6121 53 999 0 99 000	XTRA/DU	PEIMS			0.00	
198 E 53 6141 53 999 0 99 000	SS/MED	PEIMS			0.00	
198 E 53 6143 53 999 0 99 000	W/C	PEIMS			0.00	
198 E 53 6144 00 999 0 99 000	TRS ON-				0.00	
198 E 53 6144 53 999 0 99 000	TRS ON-	PEIMS			0.00	
198 E 53 6145 53 999 0 99 000	U/C	PEIMS			0.00	
198 E 53 6146 53 999 0 99 000	TRS/CAR	PEIMS			0.00	
198 E 53 6249 02 999 0 99 000	CON/RPR	INTER			0.00	
198 E 53 6395 00 999 0 99 000	SUPPLY				0.00	
198 E -- ---- 999	*				0.00	
199 R 00 5711 00 000 0 00 000	TAXES				70,781,304.00	
199 R 00 5711 01 000 0 00 000	TAXES	add p			0.00	
199 R 00 5712 00 000 0 00 000	PY/TXES				300,000.00	
199 R 00 5716 00 000 0 00 000	TX LIEU				0.00	
199 R 00 5719 00 000 0 00 000	P & I				300,000.00	
199 R 00 5719 01 000 0 00 000	P & I	add p			0.00	
199 R 00 5729 00 000 0 00 576	SVCS	SAPE			50,000.00	
199 R 00 5735 00 000 0 00 000	TUITION				0.00	
199 R 00 5735 00 000 0 22 000	TUITION				50,000.00	
199 R 00 5739 00 000 0 00 000	TUITION				10,000.00	
199 R 00 5739 00 000 0 00 202	TUITION		SAT SCH		0.00	
199 R 00 5739 00 000 0 00 207	TUITION		TUITION		0.00	
199 R 00 5739 01 000 0 00 000	TUITION	add p			3,000.00	
199 R 00 5739 01 000 0 00 004	TUITION	add p	HEALTH CAR		0.00	
199 R 00 5739 09 000 0 00 000	TUITION	Enric			0.00	
199 R 00 5739 21 000 0 00 000	TUITION	G/T			1,000.00	
199 R 00 5742 00 000 0 00 000	INT.				100,000.00	
199 R 00 5743 00 000 0 00 000	RENT				20,000.00	
199 R 00 5743 01 000 0 00 000	RENT	add p			0.00	
199 R 00 5744 00 000 0 00 000	GIFTS				0.00	
199 R 00 5745 00 000 0 00 000	INS REC				0.00	
199 R 00 5749 00 000 0 00 000	OTH/LOC				200,000.00	
199 R 00 5749 00 000 0 00 026	OTH/LOC		INS COMMIS		5,000.00	
199 R 00 5749 00 000 0 00 031	OTH/LOC		AP SUPPLIE		0.00	
199 R 00 5749 00 000 0 00 034	OTH/LOC		PSAT		0.00	
199 R 00 5749 00 000 0 00 161	OTH/LOC		INST. TECH		0.00	
199 R 00 5749 00 000 0 00 936	OTH/LOC		ATH IMPROV		0.00	
199 R 00 5749 00 000 0 00 950	OTH/LOC		I.D. Badge		5,000.00	
199 R 00 5749 00 000 0 00 991	OTH/LOC		UTILITY FI		0.00	
199 R 00 5749 00 000 0 00 995	OTH/LOC		Cell Phone		0.00	
199 R 00 5749 00 000 0 00 996	OTH/LOC		LIBRARY FI		0.00	
199 R 00 5749 00 000 0 00 998	OTH/LOC		GALA		0.00	
199 R 00 5749 00 000 0 00 999	OTH/LOC		D/WTXBK		0.00	
199 R 00 5749 01 000 0 00 000	OTH/LOC	add p			0.00	
199 R 00 5749 28 000 0 00 000	OTH/LOC	SUM A			0.00	
199 R 00 5749 76 000 0 00 000	OTH/LOC	MENTO			0.00	
199 R 00 5753 22 000 0 00 000	EX/CURR	UIL			0.00	
199 R 00 5761 00 000 0 00 000					0.00	
199 R 00 5811 00 000 0 00 000					4,260,782.00	
199 R 00 5811 01 000 0 00 000		add p			0.00	
199 R 00 5811 02 000 0 00 000		misc			0.00	
199 R 00 5812 00 000 0 00 000					25,435,262.00	



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Account Number	OBJ	SO	LOC		Original Budget
199 R 00 5812 01 000 0 00 000			add p		0.00
199 R 00 5812 02 000 0 00 000			misc		0.00
199 R 00 5819 00 000 0 00 000					0.00
199 R 00 5828 00 000 0 00 000	PREKINDERG				0.00
199 R 00 5829 00 000 0 00 000					0.00
199 R 00 5829 08 000 0 00 000			CN PE		0.00
199 R 00 5829 65 000 0 00 000			ALT E		0.00
199 R 00 5831 00 000 0 00 000					5,274,577.00
199 R 00 5831 00 000 0 00 576			SAPE		0.00
199 R 00 5839 00 000 0 00 000	STATE REVE				0.00
199 R 00 5929 00 000 0 00 000					0.00
199 R 00 5929 01 000 0 00 000			add p		0.00
199 R 00 5931 00 000 0 00 000					2,000,000.00
199 R 00 5932 00 000 0 00 000	MAC				0.00
199 R 00 5949 00 000 0 00 000					0.00
199 R 00 6144 00 000 0 00 000	TRS ON-				0.00
199 R 00 7912 00 000 0 00 000	SALE/PR				0.00
199 R 00 7912 01 000 0 00 000	SALE/PR		add p		0.00
199 R 00 7915 00 000 0 00 000	TRAN/IN				0.00
199 R -- ---- 000	*				108,795,925.00
199 R 00 5739 00 002 0 00 206	TUITION		EVENING SC		0.00
199 R 00 5739 47 002 0 22 000	TUITION		COSM		0.00
199 R 00 5751 00 002 0 00 001	FD SERV		DAY CARE		0.00
199 R -- ---- 002	*H.S.				0.00
199 R 00 5739 01 004 0 00 000	TUITION		add p		0.00
199 R -- ---- 004	*GLOBAL HI				0.00
199 R 00 5811 01 699 0 00 000			add p		0.00
199 R -- ---- 699	*				0.00
199 R 00 5749 00 926 0 00 000	OTH/LOC				0.00
199 R 00 5829 00 926 0 00 000					0.00
199 R 00 5829 00 926 0 99 000					0.00
199 R -- ---- 926	*TRANS.				0.00
199 R 00 5736 66 981 0 00 000	DR ED		DR ED		0.00
199 R 00 5744 00 981 0 00 000	GIFTS				0.00
199 R 00 5744 01 981 0 00 000	GIFTS		add p		0.00
199 R 00 6146 01 981 0 00 000	TRS/CAR		add p		0.00
199 R -- ---- 981	*COMM ED				0.00
199 E 00 0000 00 000 0 00 000					0.00
199 E 00 6141 00 000 0 00 000	SS/MED				0.00
199 E 00 6141 00 000 0 00 094	SS/MED		LOC/LVE		0.00
199 E 00 6143 00 000 0 00 000	W/C				0.00
199 E 00 6145 00 000 0 00 000	U/C				0.00
199 E 00 6146 00 000 0 00 000	TRS/CAR				0.00
199 E 00 8911 00 000 0 00 000	TRAN/OU				0.00
199 E 91 6224 00 000 0 00 000	ATT/CR				0.00
199 E -- ---- 000	*				0.00
199 E 11 6112 00 001 0 11 000	SUBS.				0.00
199 E 11 6112 04 001 0 11 000	SUBS.		ENG L		0.00
199 E 11 6112 10 001 0 11 000	SUBS.		P.E.		0.00
199 E 11 6117 00 001 0 23 000	PRO SAL				0.00
199 E 11 6117 00 001 0 25 000	PRO SAL				0.00
199 E 11 6117 02 001 0 11 000	PRO SAL		JOURN		0.00
199 E 11 6117 04 001 0 11 000	PRO SAL		ENG L		0.00
199 E 11 6117 05 001 0 11 000	PRO SAL		FOREI		0.00
199 E 11 6117 06 001 0 11 000	PRO SAL		FINE		0.00
199 E 11 6117 07 001 0 11 000	PRO SAL		S.S.		0.00
199 E 11 6117 08 001 0 11 000	PRO SAL		MATH		0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6117 08 001 0 24 000	PRO SAL	MATH		0.00
199 E 11 6117 08 001 0 31 000	PRO SAL	MATH		0.00
199 E 11 6117 09 001 0 11 000	PRO SAL	SCIEN		0.00
199 E 11 6117 10 001 0 11 000	PRO SAL	P. E.		0.00
199 E 11 6117 11 001 0 11 000	PRO SAL	HEALT		0.00
199 E 11 6117 13 001 0 11 000	PRO SAL	TECH		0.00
199 E 11 6117 14 001 0 22 000	PRO SAL	BUSIN		0.00
199 E 11 6117 15 001 0 11 000	PRO SAL	ECO		0.00
199 E 11 6117 17 001 0 11 000	PRO SAL	SPEEC		0.00
199 E 11 6117 18 001 0 11 000	PRO SAL	C. S.		0.00
199 E 11 6117 18 001 0 22 000	PRO SAL	C. S.		0.00
199 E 11 6117 23 001 0 11 000	PRO SAL	CHOIR		0.00
199 E 11 6117 27 001 0 24 000	PRO SAL	COMP		0.00
199 E 11 6117 30 001 0 22 000	PRO SAL	CAREE		0.00
199 E 11 6117 31 001 0 22 000	PRO SAL	AUDVI		0.00
199 E 11 6117 37 001 0 22 000	PRO SAL	AGRI		0.00
199 E 11 6117 39 001 0 22 000	PRO SAL	INFTE		0.00
199 E 11 6117 40 001 0 22 000	PRO SAL	HOSP		0.00
199 E 11 6117 42 001 0 22 000	PRO SAL	HUM S		0.00
199 E 11 6117 55 001 0 24 000	PRO SAL	DYSLE		0.00
199 E 11 6117 55 001 0 30 000	PRO SAL	DYSLE		0.00
199 E 11 6117 57 001 0 11 000	PRO SAL	TEENL		0.00
199 E 11 6117 57 001 0 22 000	PRO SAL	TEENL		0.00
199 E 11 6117 71 001 0 22 000	PRO SAL	B, M, F		0.00
199 E 11 6117 79 001 0 11 000	PRO SAL	BIBLE		0.00
199 E 11 6117 86 001 0 11 000	PRO SAL	DRAFT		0.00
199 E 11 6117 86 001 0 22 000	PRO SAL	DRAFT		0.00
199 E 11 6118 02 001 0 11 000	PART/TM	JOURN		0.00
199 E 11 6118 05 001 0 11 000	PART/TM	FOREI		0.00
199 E 11 6119 00 001 0 11 599	PROFEXT	Extra Duty		0.00
199 E 11 6119 00 001 0 24 000	PROFEXT			0.00
199 E 11 6119 00 001 0 24 653	PROFEXT	SATURDAY S		0.00
199 E 11 6119 02 001 0 11 000	PROFEXT	JOURN		0.00
199 E 11 6119 07 001 0 11 000	PROFEXT	S. S.		0.00
199 E 11 6119 09 001 0 11 000	PROFEXT	SCIEN		0.00
199 E 11 6119 30 001 0 22 000	PROFEXT	CAREE		0.00
199 E 11 6119 73 001 0 24 000	PROFEXT	CURRI		0.00
199 E 11 6121 00 001 0 11 000	XTRA/DU			0.00
199 E 11 6121 00 001 0 11 599	XTRA/DU	Extra Duty		0.00
199 E 11 6121 00 001 0 11 653	XTRA/DU	SATURDAY S		0.00
199 E 11 6121 00 001 0 24 653	XTRA/DU	SATURDAY S		0.00
199 E 11 6121 00 001 0 30 653	XTRA/DU	SATURDAY S		0.00
199 E 11 6121 01 001 0 99 000	XTRA/DU	REG		0.00
199 E 11 6125 00 001 0 11 000	SUPPORT			0.00
199 E 11 6125 00 001 0 11 085	SUPPORT	DI		0.00
199 E 11 6125 00 001 0 23 000	SUPPORT			0.00
199 E 11 6125 00 001 0 24 085	SUPPORT	DI		0.00
199 E 11 6125 08 001 0 11 000	SUPPORT	MATH		0.00
199 E 11 6125 08 001 0 24 000	SUPPORT	MATH		0.00
199 E 11 6125 08 001 0 30 000	SUPPORT	MATH		0.00
199 E 11 6125 10 001 0 11 000	SUPPORT	P. E.		0.00
199 E 11 6126 00 001 0 24 085	SUBSUP	DI		0.00
199 E 11 6139 00 001 0 11 000	EMP/ALL			0.00
199 E 11 6139 00 001 0 25 000	EMP/ALL			0.00
199 E 11 6139 23 001 0 11 000	EMP/ALL	CHOIR		0.00
199 E 11 6139 37 001 0 22 000	EMP/ALL	AGRI		0.00
199 E 11 6139 55 001 0 24 000	EMP/ALL	DYSLE		0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6141 00 001 0 11 000	SS/MED			0.00
199 E 11 6141 00 001 0 11 085	SS/MED		DI	0.00
199 E 11 6141 00 001 0 11 599	SS/MED		Extra Duty	0.00
199 E 11 6141 00 001 0 11 653	SS/MED		SATURDAY S	0.00
199 E 11 6141 00 001 0 23 000	SS/MED			0.00
199 E 11 6141 00 001 0 24 085	SS/MED		DI	0.00
199 E 11 6141 00 001 0 24 653	SS/MED		SATURDAY S	0.00
199 E 11 6141 00 001 0 25 000	SS/MED			0.00
199 E 11 6141 00 001 0 30 653	SS/MED		SATURDAY S	0.00
199 E 11 6141 02 001 0 11 000	SS/MED	JOURN		0.00
199 E 11 6141 04 001 0 11 000	SS/MED	ENG L		0.00
199 E 11 6141 05 001 0 11 000	SS/MED	FOREI		0.00
199 E 11 6141 06 001 0 11 000	SS/MED	FINE		0.00
199 E 11 6141 07 001 0 11 000	SS/MED	S.S.		0.00
199 E 11 6141 08 001 0 11 000	SS/MED	MATH		0.00
199 E 11 6141 08 001 0 24 000	SS/MED	MATH		0.00
199 E 11 6141 08 001 0 30 000	SS/MED	MATH		0.00
199 E 11 6141 08 001 0 31 000	SS/MED	MATH		0.00
199 E 11 6141 09 001 0 11 000	SS/MED	SCIEN		0.00
199 E 11 6141 10 001 0 11 000	SS/MED	P. E.		0.00
199 E 11 6141 11 001 0 11 000	SS/MED	HEALT		0.00
199 E 11 6141 13 001 0 11 000	SS/MED	TECH		0.00
199 E 11 6141 14 001 0 22 000	SS/MED	BUSIN		0.00
199 E 11 6141 15 001 0 11 000	SS/MED	ECO		0.00
199 E 11 6141 17 001 0 11 000	SS/MED	SPEEC		0.00
199 E 11 6141 18 001 0 11 000	SS/MED	C. S.		0.00
199 E 11 6141 18 001 0 22 000	SS/MED	C. S.		0.00
199 E 11 6141 23 001 0 11 000	SS/MED	CHOIR		0.00
199 E 11 6141 30 001 0 22 000	SS/MED	CAREE		0.00
199 E 11 6141 31 001 0 22 000	SS/MED	AUDVI		0.00
199 E 11 6141 37 001 0 22 000	SS/MED	AGRI		0.00
199 E 11 6141 39 001 0 22 000	SS/MED	INFTE		0.00
199 E 11 6141 40 001 0 22 000	SS/MED	HOSP		0.00
199 E 11 6141 42 001 0 22 000	SS/MED	HUM S		0.00
199 E 11 6141 55 001 0 24 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 001 0 30 000	SS/MED	DYSLE		0.00
199 E 11 6141 57 001 0 11 000	SS/MED	TEENL		0.00
199 E 11 6141 57 001 0 22 000	SS/MED	TEENL		0.00
199 E 11 6141 71 001 0 22 000	SS/MED	B, M, F		0.00
199 E 11 6141 73 001 0 24 000	SS/MED	CURRI		0.00
199 E 11 6141 79 001 0 11 000	SS/MED	BIBLE		0.00
199 E 11 6141 86 001 0 11 000	SS/MED	DRAFT		0.00
199 E 11 6141 86 001 0 22 000	SS/MED	DRAFT		0.00
199 E 11 6142 00 001 0 11 000	GRP/INS			0.00
199 E 11 6142 00 001 0 11 085	GRP/INS		DI	0.00
199 E 11 6142 00 001 0 23 000	GRP/INS			0.00
199 E 11 6142 00 001 0 24 085	GRP/INS		DI	0.00
199 E 11 6142 00 001 0 24 653	GRP/INS		SATURDAY S	0.00
199 E 11 6142 00 001 0 25 000	GRP/INS			0.00
199 E 11 6142 02 001 0 11 000	GRP/INS	JOURN		0.00
199 E 11 6142 04 001 0 11 000	GRP/INS	ENG L		0.00
199 E 11 6142 05 001 0 11 000	GRP/INS	FOREI		0.00
199 E 11 6142 06 001 0 11 000	GRP/INS	FINE		0.00
199 E 11 6142 07 001 0 11 000	GRP/INS	S. S.		0.00
199 E 11 6142 08 001 0 11 000	GRP/INS	MATH		0.00
199 E 11 6142 08 001 0 24 000	GRP/INS	MATH		0.00
199 E 11 6142 08 001 0 30 000	GRP/INS	MATH		0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6142 08 001 0 31 000	GRP/INS	MATH		0.00
199 E 11 6142 09 001 0 11 000	GRP/INS	SCIEN		0.00
199 E 11 6142 10 001 0 11 000	GRP/INS	P. E.		0.00
199 E 11 6142 11 001 0 11 000	GRP/INS	HEALT		0.00
199 E 11 6142 13 001 0 11 000	GRP/INS	TECH		0.00
199 E 11 6142 14 001 0 22 000	GRP/INS	BUSIN		0.00
199 E 11 6142 15 001 0 11 000	GRP/INS	ECO		0.00
199 E 11 6142 17 001 0 11 000	GRP/INS	SPEEC		0.00
199 E 11 6142 18 001 0 11 000	GRP/INS	C. S.		0.00
199 E 11 6142 18 001 0 22 000	GRP/INS	C. S.		0.00
199 E 11 6142 23 001 0 11 000	GRP/INS	CHOIR		0.00
199 E 11 6142 30 001 0 22 000	GRP/INS	CAREE		0.00
199 E 11 6142 31 001 0 22 000	GRP/INS	AUDVI		0.00
199 E 11 6142 37 001 0 22 000	GRP/INS	AGRI		0.00
199 E 11 6142 39 001 0 22 000	GRP/INS	INFTE		0.00
199 E 11 6142 40 001 0 22 000	GRP/INS	HOSP		0.00
199 E 11 6142 42 001 0 22 000	GRP/INS	HUM S		0.00
199 E 11 6142 55 001 0 24 000	GRP/INS	DYSLE		0.00
199 E 11 6142 55 001 0 30 000	GRP/INS	DYSLE		0.00
199 E 11 6142 57 001 0 11 000	GRP/INS	TEENL		0.00
199 E 11 6142 57 001 0 22 000	GRP/INS	TEENL		0.00
199 E 11 6142 71 001 0 22 000	GRP/INS	B,M,F		0.00
199 E 11 6142 79 001 0 11 000	GRP/INS	BIBLE		0.00
199 E 11 6142 86 001 0 11 000	GRP/INS	DRAFT		0.00
199 E 11 6142 86 001 0 22 000	GRP/INS	DRAFT		0.00
199 E 11 6143 00 001 0 11 000	W/C			0.00
199 E 11 6143 00 001 0 11 085	W/C		DI	0.00
199 E 11 6143 00 001 0 11 599	W/C		Extra Duty	0.00
199 E 11 6143 00 001 0 11 653	W/C		SATURDAY S	0.00
199 E 11 6143 00 001 0 23 000	W/C			0.00
199 E 11 6143 00 001 0 24 085	W/C		DI	0.00
199 E 11 6143 00 001 0 24 653	W/C		SATURDAY S	0.00
199 E 11 6143 00 001 0 25 000	W/C			0.00
199 E 11 6143 00 001 0 30 653	W/C		SATURDAY S	0.00
199 E 11 6143 02 001 0 11 000	W/C	JOURN		0.00
199 E 11 6143 04 001 0 11 000	W/C	ENG L		0.00
199 E 11 6143 05 001 0 11 000	W/C	FOREI		0.00
199 E 11 6143 06 001 0 11 000	W/C	FINE		0.00
199 E 11 6143 07 001 0 11 000	W/C	S. S.		0.00
199 E 11 6143 08 001 0 11 000	W/C	MATH		0.00
199 E 11 6143 08 001 0 24 000	W/C	MATH		0.00
199 E 11 6143 08 001 0 30 000	W/C	MATH		0.00
199 E 11 6143 08 001 0 31 000	W/C	MATH		0.00
199 E 11 6143 09 001 0 11 000	W/C	SCIEN		0.00
199 E 11 6143 10 001 0 11 000	W/C	P. E.		0.00
199 E 11 6143 11 001 0 11 000	W/C	HEALT		0.00
199 E 11 6143 13 001 0 11 000	W/C	TECH		0.00
199 E 11 6143 14 001 0 22 000	W/C	BUSIN		0.00
199 E 11 6143 15 001 0 11 000	W/C	ECO		0.00
199 E 11 6143 17 001 0 11 000	W/C	SPEEC		0.00
199 E 11 6143 18 001 0 22 000	W/C	C. S.		0.00
199 E 11 6143 23 001 0 11 000	W/C	CHOIR		0.00
199 E 11 6143 30 001 0 22 000	W/C	CAREE		0.00
199 E 11 6143 37 001 0 22 000	W/C	AGRI		0.00
199 E 11 6143 39 001 0 22 000	W/C	INFTE		0.00
199 E 11 6143 40 001 0 22 000	W/C	HOSP		0.00
199 E 11 6143 42 001 0 22 000	W/C	HUM S		0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6143 55 001 0 24 000	W/C	DYSLE		0.00
199 E 11 6143 55 001 0 30 000	W/C	DYSLE		0.00
199 E 11 6143 57 001 0 11 000	W/C	TEENL		0.00
199 E 11 6143 57 001 0 22 000	W/C	TEENL		0.00
199 E 11 6143 71 001 0 22 000	W/C	B,M,F		0.00
199 E 11 6143 73 001 0 24 000	W/C	CURRI		0.00
199 E 11 6143 79 001 0 11 000	W/C	BIBLE		0.00
199 E 11 6143 86 001 0 11 000	W/C	DRAFT		0.00
199 E 11 6143 86 001 0 22 000	W/C	DRAFT		0.00
199 E 11 6144 00 001 0 11 000	TRS ON-			0.00
199 E 11 6144 00 001 0 11 085	TRS ON-		DI	0.00
199 E 11 6144 00 001 0 11 599	TRS ON-		Extra Duty	0.00
199 E 11 6144 00 001 0 11 653	TRS ON-		SATURDAY S	0.00
199 E 11 6144 00 001 0 23 000	TRS ON-			0.00
199 E 11 6144 00 001 0 24 085	TRS ON-		DI	0.00
199 E 11 6144 00 001 0 24 653	TRS ON-		SATURDAY S	0.00
199 E 11 6144 00 001 0 25 000	TRS ON-			0.00
199 E 11 6144 00 001 0 30 653	TRS ON-		SATURDAY S	0.00
199 E 11 6144 02 001 0 11 000	TRS ON-	JOURN		0.00
199 E 11 6144 04 001 0 11 000	TRS ON-	ENG L		0.00
199 E 11 6144 05 001 0 11 000	TRS ON-	FOREI		0.00
199 E 11 6144 06 001 0 11 000	TRS ON-	FINE		0.00
199 E 11 6144 07 001 0 11 000	TRS ON-	S.S.		0.00
199 E 11 6144 08 001 0 11 000	TRS ON-	MATH		0.00
199 E 11 6144 08 001 0 24 000	TRS ON-	MATH		0.00
199 E 11 6144 08 001 0 30 000	TRS ON-	MATH		0.00
199 E 11 6144 08 001 0 31 000	TRS ON-	MATH		0.00
199 E 11 6144 09 001 0 11 000	TRS ON-	SCIEN		0.00
199 E 11 6144 10 001 0 11 000	TRS ON-	P. E.		0.00
199 E 11 6144 11 001 0 11 000	TRS ON-	HEALT		0.00
199 E 11 6144 13 001 0 11 000	TRS ON-	TECH		0.00
199 E 11 6144 14 001 0 22 000	TRS ON-	BUSIN		0.00
199 E 11 6144 15 001 0 11 000	TRS ON-	ECO		0.00
199 E 11 6144 17 001 0 11 000	TRS ON-	SPEEC		0.00
199 E 11 6144 18 001 0 11 000	TRS ON-	C.S.		0.00
199 E 11 6144 18 001 0 22 000	TRS ON-	C.S.		0.00
199 E 11 6144 23 001 0 11 000	TRS ON-	CHOIR		0.00
199 E 11 6144 30 001 0 22 000	TRS ON-	CAREE		0.00
199 E 11 6144 31 001 0 22 000	TRS ON-	AUDVI		0.00
199 E 11 6144 37 001 0 22 000	TRS ON-	AGRI		0.00
199 E 11 6144 39 001 0 22 000	TRS ON-	INFTE		0.00
199 E 11 6144 40 001 0 22 000	TRS ON-	HOSP		0.00
199 E 11 6144 42 001 0 22 000	TRS ON-	HUM S		0.00
199 E 11 6144 55 001 0 24 000	TRS ON-	DYSLE		0.00
199 E 11 6144 55 001 0 30 000	TRS ON-	DYSLE		0.00
199 E 11 6144 57 001 0 11 000	TRS ON-	TEENL		0.00
199 E 11 6144 57 001 0 22 000	TRS ON-	TEENL		0.00
199 E 11 6144 71 001 0 22 000	TRS ON-	B,M,F		0.00
199 E 11 6144 79 001 0 11 000	TRS ON-	BIBLE		0.00
199 E 11 6144 86 001 0 11 000	TRS ON-	DRAFT		0.00
199 E 11 6144 86 001 0 22 000	TRS ON-	DRAFT		0.00
199 E 11 6145 00 001 0 11 000	U/C			0.00
199 E 11 6145 00 001 0 11 085	U/C		DI	0.00
199 E 11 6145 00 001 0 11 599	U/C		Extra Duty	0.00
199 E 11 6145 00 001 0 11 653	U/C		SATURDAY S	0.00
199 E 11 6145 00 001 0 23 000	U/C			0.00
199 E 11 6145 00 001 0 24 085	U/C		DI	0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6145 00 001 0 24 653	U/C		SATURDAY S	0.00
199 E 11 6145 00 001 0 25 000	U/C			0.00
199 E 11 6145 00 001 0 30 653	U/C		SATURDAY S	0.00
199 E 11 6145 02 001 0 11 000	U/C	JOURN		0.00
199 E 11 6145 04 001 0 11 000	U/C	ENG L		0.00
199 E 11 6145 05 001 0 11 000	U/C	FOREI		0.00
199 E 11 6145 06 001 0 11 000	U/C	FINE		0.00
199 E 11 6145 07 001 0 11 000	U/C	S.S.		0.00
199 E 11 6145 08 001 0 11 000	U/C	MATH		0.00
199 E 11 6145 08 001 0 24 000	U/C	MATH		0.00
199 E 11 6145 08 001 0 30 000	U/C	MATH		0.00
199 E 11 6145 08 001 0 31 000	U/C	MATH		0.00
199 E 11 6145 09 001 0 11 000	U/C	SCIEN		0.00
199 E 11 6145 10 001 0 11 000	U/C	P. E.		0.00
199 E 11 6145 11 001 0 11 000	U/C	HEALT		0.00
199 E 11 6145 13 001 0 11 000	U/C	TECH		0.00
199 E 11 6145 14 001 0 22 000	U/C	BUSIN		0.00
199 E 11 6145 15 001 0 11 000	U/C	ECO		0.00
199 E 11 6145 17 001 0 11 000	U/C	SPEEC		0.00
199 E 11 6145 18 001 0 22 000	U/C	C.S.		0.00
199 E 11 6145 23 001 0 11 000	U/C	CHOIR		0.00
199 E 11 6145 30 001 0 22 000	U/C	CAREE		0.00
199 E 11 6145 37 001 0 22 000	U/C	AGRI		0.00
199 E 11 6145 39 001 0 22 000	U/C	INFTE		0.00
199 E 11 6145 40 001 0 22 000	U/C	HOSP		0.00
199 E 11 6145 42 001 0 22 000	U/C	HUM S		0.00
199 E 11 6145 55 001 0 24 000	U/C	DYSLE		0.00
199 E 11 6145 55 001 0 30 000	U/C	DYSLE		0.00
199 E 11 6145 57 001 0 11 000	U/C	TEENL		0.00
199 E 11 6145 57 001 0 22 000	U/C	TEENL		0.00
199 E 11 6145 71 001 0 22 000	U/C	B,M,F		0.00
199 E 11 6145 73 001 0 24 000	U/C	CURRI		0.00
199 E 11 6145 79 001 0 11 000	U/C	BIBLE		0.00
199 E 11 6145 86 001 0 11 000	U/C	DRAFT		0.00
199 E 11 6145 86 001 0 22 000	U/C	DRAFT		0.00
199 E 11 6146 00 001 0 11 000	TRS/CAR			0.00
199 E 11 6146 00 001 0 11 085	TRS/CAR		DI	0.00
199 E 11 6146 00 001 0 11 599	TRS/CAR		Extra Duty	0.00
199 E 11 6146 00 001 0 11 653	TRS/CAR		SATURDAY S	0.00
199 E 11 6146 00 001 0 23 000	TRS/CAR			0.00
199 E 11 6146 00 001 0 24 085	TRS/CAR		DI	0.00
199 E 11 6146 00 001 0 24 653	TRS/CAR		SATURDAY S	0.00
199 E 11 6146 00 001 0 25 000	TRS/CAR			0.00
199 E 11 6146 00 001 0 30 653	TRS/CAR		SATURDAY S	0.00
199 E 11 6146 02 001 0 11 000	TRS/CAR	JOURN		0.00
199 E 11 6146 04 001 0 11 000	TRS/CAR	ENG L		0.00
199 E 11 6146 05 001 0 11 000	TRS/CAR	FOREI		0.00
199 E 11 6146 06 001 0 11 000	TRS/CAR	FINE		0.00
199 E 11 6146 07 001 0 11 000	TRS/CAR	S.S.		0.00
199 E 11 6146 08 001 0 11 000	TRS/CAR	MATH		0.00
199 E 11 6146 08 001 0 24 000	TRS/CAR	MATH		0.00
199 E 11 6146 08 001 0 30 000	TRS/CAR	MATH		0.00
199 E 11 6146 08 001 0 31 000	TRS/CAR	MATH		0.00
199 E 11 6146 09 001 0 11 000	TRS/CAR	SCIEN		0.00
199 E 11 6146 10 001 0 11 000	TRS/CAR	P. E.		0.00
199 E 11 6146 11 001 0 11 000	TRS/CAR	HEALT		0.00
199 E 11 6146 13 001 0 11 000	TRS/CAR	TECH		0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6146 14 001 0 22 000	TRS/CAR	BUSIN			0.00	
199 E 11 6146 15 001 0 11 000	TRS/CAR	ECO			0.00	
199 E 11 6146 17 001 0 11 000	TRS/CAR	SPEEC			0.00	
199 E 11 6146 18 001 0 22 000	TRS/CAR	C.S.			0.00	
199 E 11 6146 23 001 0 11 000	TRS/CAR	CHOIR			0.00	
199 E 11 6146 30 001 0 22 000	TRS/CAR	CAREE			0.00	
199 E 11 6146 31 001 0 22 000	TRS/CAR	AUDVI			0.00	
199 E 11 6146 37 001 0 22 000	TRS/CAR	AGRI			0.00	
199 E 11 6146 39 001 0 22 000	TRS/CAR	INFTE			0.00	
199 E 11 6146 40 001 0 22 000	TRS/CAR	HOSP			0.00	
199 E 11 6146 42 001 0 22 000	TRS/CAR	HUM S			0.00	
199 E 11 6146 55 001 0 24 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 001 0 30 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 57 001 0 11 000	TRS/CAR	TEENL			0.00	
199 E 11 6146 57 001 0 22 000	TRS/CAR	TEENL			0.00	
199 E 11 6146 71 001 0 22 000	TRS/CAR	B,M,F			0.00	
199 E 11 6146 73 001 0 24 000	TRS/CAR	CURRI			0.00	
199 E 11 6146 79 001 0 11 000	TRS/CAR	BIBLE			0.00	
199 E 11 6146 86 001 0 11 000	TRS/CAR	DRAFT			0.00	
199 E 11 6146 86 001 0 22 000	TRS/CAR	DRAFT			0.00	
199 E 11 6149 00 001 0 11 000	EMPBENE				0.00	
199 E 11 6149 00 001 0 23 000	EMPBENE				0.00	
199 E 11 6149 02 001 0 11 000	EMPBENE	JOURN			0.00	
199 E 11 6149 04 001 0 11 000	EMPBENE	ENG L			0.00	
199 E 11 6149 05 001 0 11 000	EMPBENE	FOREI			0.00	
199 E 11 6149 06 001 0 11 000	EMPBENE	FINE			0.00	
199 E 11 6149 07 001 0 11 000	EMPBENE	S.S.			0.00	
199 E 11 6149 08 001 0 11 000	EMPBENE	MATH			0.00	
199 E 11 6149 09 001 0 11 000	EMPBENE	SCIEN			0.00	
199 E 11 6149 10 001 0 11 000	EMPBENE	P.E.			0.00	
199 E 11 6149 13 001 0 11 000	EMPBENE	TECH			0.00	
199 E 11 6149 14 001 0 22 000	EMPBENE	BUSIN			0.00	
199 E 11 6149 23 001 0 11 000	EMPBENE	CHOIR			0.00	
199 E 11 6149 30 001 0 22 000	EMPBENE	CAREE			0.00	
199 E 11 6149 39 001 0 22 000	EMPBENE	INFTE			0.00	
199 E 11 6149 42 001 0 22 000	EMPBENE	HUM S			0.00	
199 E 11 6149 57 001 0 22 000	EMPBENE	TEENL			0.00	
199 E 11 6149 86 001 0 11 000	EMPBENE	DRAFT			0.00	
199 E 11 6219 00 001 0 22 000	PROF/SV				0.00	
199 E 11 6249 00 001 0 11 000	CON/RPR				0.00	
199 E 11 6249 37 001 0 22 000	CON/RPR	AGRI			0.00	
199 E 11 6269 77 001 0 11 000	RENTALS	BUSI/			0.00	
199 E 11 6269 77 001 0 11 821	RENTALS	BUSI/ BAND			0.00	
199 E 11 6299 00 001 0 11 000	MISC.				0.00	
199 E 11 6319 37 001 0 22 000	GENSUPP	AGRI			0.00	
199 E 11 6321 73 001 0 11 000	TXT/BKS	CURRI			0.00	
199 E 11 6395 00 001 0 11 000	SUPPLY				0.00	
199 E 11 6395 00 001 0 23 000	SUPPLY				0.00	
199 E 11 6395 00 001 0 24 000	SUPPLY				0.00	
199 E 11 6395 00 001 0 30 000	SUPPLY				0.00	
199 E 11 6395 16 001 0 11 000	SUPPLY	BAND			0.00	
199 E 11 6395 27 001 0 24 000	SUPPLY	COMP			0.00	
199 E 11 6395 27 001 0 30 000	SUPPLY	COMP			0.00	
199 E 11 6395 55 001 0 24 062	SUPPLY	DYSLE DYSLEXI			0.00	
199 E 11 6395 82 001 0 24 000	SUPPLY	Comp			0.00	
199 E 11 6399 00 001 0 22 000	SUPPLY				0.00	
199 E 11 6399 00 001 0 99 000	SUPPLY				0.00	

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Account Number	OBJ	SO	LOC	Original	Budget		
199 E 11 6399 14 001 0 22 000	SUPPLY	BUSIN			0.00		
199 E 11 6399 14 001 0 22 001	SUPPLY	BUSIN	DAY CARE		0.00		
199 E 11 6399 30 001 0 22 000	SUPPLY	CAREE			0.00		
199 E 11 6399 30 001 0 22 001	SUPPLY	CAREE	DAY CARE		0.00		
199 E 11 6399 30 001 0 22 002	SUPPLY	CAREE	CONTINGENC		0.00		
199 E 11 6399 31 001 0 22 000	SUPPLY	AUDVI			0.00		
199 E 11 6399 31 001 0 22 001	SUPPLY	AUDVI	DAY CARE		0.00		
199 E 11 6399 37 001 0 22 000	SUPPLY	AGRI			0.00		
199 E 11 6399 37 001 0 22 001	SUPPLY	AGRI	DAY CARE		0.00		
199 E 11 6399 39 001 0 22 000	SUPPLY	INFTE			0.00		
199 E 11 6399 39 001 0 22 001	SUPPLY	INFTE	DAY CARE		0.00		
199 E 11 6399 42 001 0 22 000	SUPPLY	HUM S			0.00		
199 E 11 6399 42 001 0 22 001	SUPPLY	HUM S	DAY CARE		0.00		
199 E 11 6399 73 001 0 11 000	SUPPLY	CURRI			0.00		
199 E 11 6411 00 001 0 11 000	TRAVEL				0.00		
199 E 11 6499 00 001 0 11 000	MISC				0.00		
199 E 11 6499 59 001 0 11 000	MISC	CONTI			0.00		
199 E 12 6117 00 001 0 99 000	PRO SAL				0.00		
199 E 12 6119 00 001 0 99 000	PROFEXT				0.00		
199 E 12 6121 00 001 0 99 000	XTRA/DU				0.00		
199 E 12 6125 00 001 0 99 000	SUPPORT				0.00		
199 E 12 6129 00 001 0 99 000	SUPPORT				0.00		
199 E 12 6139 00 001 0 99 000	EMP/ALL				0.00		
199 E 12 6141 00 001 0 99 000	SS/MED				0.00		
199 E 12 6142 00 001 0 99 000	GRP/INS				0.00		
199 E 12 6143 00 001 0 99 000	W/C				0.00		
199 E 12 6144 00 001 0 99 000	TRS ON-				0.00		
199 E 12 6145 00 001 0 99 000	U/C				0.00		
199 E 12 6146 00 001 0 99 000	TRS/CAR				0.00		
199 E 12 6149 00 001 0 99 000	EMPBENE				0.00		
199 E 12 6249 00 001 0 99 000	CON/RPR				0.00		
199 E 12 6299 00 001 0 99 000	MISC.				0.00		
199 E 12 6326 00 001 0 99 000	MAGS				0.00		
199 E 12 6329 00 001 0 99 000	READ/MA				0.00		
199 E 12 6329 12 001 0 99 000	READ/MA	LIBBK			0.00		
199 E 12 6395 00 001 0 99 000	SUPPLY				0.00		
199 E 12 6395 12 001 0 99 000	SUPPLY	LIBBK			0.00		
199 E 12 6399 00 001 0 99 000	SUPPLY				0.00		
199 E 12 6411 00 001 0 99 000	TRAVEL				0.00		
199 E 12 6499 00 001 0 99 000	MISC				0.00		
199 E 13 6119 00 001 0 99 000	PROFEXT	gen			0.00		
199 E 13 6141 00 001 0 99 000	SS/MED	gen			0.00		
199 E 13 6142 00 001 0 99 000	GRP/INS	gen			0.00		
199 E 13 6143 00 001 0 99 000	W/C	gen			0.00		
199 E 13 6144 00 001 0 99 000	TRS ON-	gen			0.00		
199 E 13 6145 00 001 0 99 000	U/C	gen			0.00		
199 E 13 6146 00 001 0 99 000	TRS/CAR	gen			0.00		
199 E 13 6411 00 001 0 99 000	TRAVEL	gen			0.00		
199 E 23 6117 00 001 0 99 000	PRO SAL				0.00		
199 E 23 6119 00 001 0 99 000	PROFEXT				0.00		
199 E 23 6125 00 001 0 99 000	SUPPORT				0.00		
199 E 23 6127 00 001 0 99 124	STUDENT		STUDENT		0.00		
199 E 23 6139 00 001 0 99 000	EMP/ALL				0.00		
199 E 23 6141 00 001 0 99 000	SS/MED				0.00		
199 E 23 6141 00 001 0 99 124	SS/MED		STUDENT		0.00		
199 E 23 6142 00 001 0 99 000	GRP/INS				0.00		
199 E 23 6143 00 001 0 99 000	W/C				0.00		



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Account Number	OBJ	SO	LOC	Original Budget
199 E 23 6144 00 001 0 99 000	TRS ON-			0.00
199 E 23 6145 00 001 0 99 000	U/C			0.00
199 E 23 6146 00 001 0 99 000	TRS/CAR			0.00
199 E 23 6149 00 001 0 99 000	EMPBENE			0.00
199 E 23 6219 00 001 0 99 000	PROF/SV			0.00
199 E 23 6299 00 001 0 99 000	MISC.			0.00
199 E 23 6395 00 001 0 99 000	SUPPLY			0.00
199 E 23 6411 00 001 0 99 000	TRAVEL			0.00
199 E 23 6495 00 001 0 99 000	Dues			0.00
199 E 23 6499 00 001 0 99 000	MISC			0.00
199 E 23 6499 59 001 0 99 000	MISC	CONTI		0.00
199 E 31 6117 00 001 0 99 000	PRO SAL			0.00
199 E 31 6118 00 001 0 99 000	PART/TM			0.00
199 E 31 6141 00 001 0 99 000	SS/MED			0.00
199 E 31 6142 00 001 0 99 000	GRP/INS			0.00
199 E 31 6143 00 001 0 99 000	W/C			0.00
199 E 31 6144 00 001 0 99 000	TRS ON-			0.00
199 E 31 6145 00 001 0 99 000	U/C			0.00
199 E 31 6146 00 001 0 99 000	TRS/CAR			0.00
199 E 31 6149 00 001 0 99 000	EMPBENE			0.00
199 E 31 6239 00 001 0 99 000	E.S.C.			0.00
199 E 31 6299 00 001 0 99 000	MISC.			0.00
199 E 31 6395 00 001 0 99 000	SUPPLY			0.00
199 E 31 6411 00 001 0 99 000	TRAVEL			0.00
199 E 31 6499 00 001 0 99 000	MISC			0.00
199 E 31 6499 59 001 0 99 000	MISC	CONTI		0.00
199 E 33 6117 00 001 0 99 000	PRO SAL			0.00
199 E 33 6141 00 001 0 99 000	SS/MED			0.00
199 E 33 6142 00 001 0 99 000	GRP/INS			0.00
199 E 33 6143 00 001 0 99 000	W/C			0.00
199 E 33 6144 00 001 0 99 000	TRS ON-			0.00
199 E 33 6145 00 001 0 99 000	U/C			0.00
199 E 33 6146 00 001 0 99 000	TRS/CAR			0.00
199 E 33 6149 00 001 0 99 000	EMPBENE			0.00
199 E 33 6395 00 001 0 99 000	SUPPLY			0.00
199 E 33 6499 59 001 0 99 000	MISC	CONTI		0.00
199 E 36 6119 00 001 0 99 000	PROFEXT			0.00
199 E 36 6119 20 001 0 91 000	PROFEXT	CHEER		0.00
199 E 36 6121 00 001 0 99 000	XTRA/DU			0.00
199 E 36 6121 76 001 0 99 000	XTRA/DU	HR		0.00
199 E 36 6141 00 001 0 99 000	SS/MED			0.00
199 E 36 6141 20 001 0 91 000	SS/MED	CHEER		0.00
199 E 36 6141 76 001 0 99 000	SS/MED	HR		0.00
199 E 36 6142 00 001 0 99 000	GRP/INS			0.00
199 E 36 6142 20 001 0 91 000	GRP/INS	CHEER		0.00
199 E 36 6143 00 001 0 99 000	W/C			0.00
199 E 36 6143 20 001 0 91 000	W/C	CHEER		0.00
199 E 36 6144 00 001 0 99 000	TRS ON-			0.00
199 E 36 6144 20 001 0 91 000	TRS ON-	CHEER		0.00
199 E 36 6144 76 001 0 99 000	TRS ON-	HR		0.00
199 E 36 6145 00 001 0 99 000	U/C			0.00
199 E 36 6145 20 001 0 91 000	U/C	CHEER		0.00
199 E 36 6146 00 001 0 99 000	TRS/CAR			0.00
199 E 36 6146 20 001 0 91 000	TRS/CAR	CHEER		0.00
199 E 36 6299 00 001 0 99 000	MISC.			0.00
199 E 36 6395 00 001 0 99 000	SUPPLY			0.00
199 E 36 6411 00 001 0 99 000	TRAVEL			0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 36 6412 00 001 0 99 000	TRA/STU				0.00
199 E 36 6499 00 001 0 99 000	MISC				0.00
199 E 36 6499 49 001 0 99 000	MISC	CONTI			0.00
199 E 51 6121 00 001 0 99 000	XTRA/DU				0.00
199 E 51 6125 00 001 0 99 000	SUPPORT				0.00
199 E 51 6141 00 001 0 99 000	SS/MED				0.00
199 E 51 6142 00 001 0 99 000	GRP/INS				0.00
199 E 51 6143 00 001 0 99 000	W/C				0.00
199 E 51 6144 00 001 0 99 000	TRS ON-				0.00
199 E 51 6145 00 001 0 99 000	U/C				0.00
199 E 51 6146 00 001 0 99 000	TRS/CAR				0.00
199 E 51 6149 00 001 0 99 000	EMPBENE				0.00
199 E 51 6255 00 001 0 99 000	WATER				0.00
199 E 51 6256 00 001 0 99 000	PHONE				0.00
199 E 51 6257 00 001 0 99 000	LIGHTS				0.00
199 E 51 6258 00 001 0 99 000	GAS				0.00
199 E 52 6249 00 001 0 99 000	CON/RPR				0.00
199 E 53 6119 00 001 0 99 000	PROFEXT				0.00
199 E 53 6141 00 001 0 99 000	SS/MED				0.00
199 E 53 6142 00 001 0 99 000	GRP/INS				0.00
199 E 53 6143 00 001 0 99 000	W/C				0.00
199 E 53 6144 00 001 0 99 000	TRS ON-				0.00
199 E 53 6145 00 001 0 99 000	U/C				0.00
199 E 53 6146 00 001 0 99 000	TRS/CAR				0.00
199 E 61 6121 00 001 0 99 000	XTRA/DU				0.00
199 E 61 6141 00 001 0 99 000	SS/MED				0.00
199 E 61 6143 00 001 0 99 000	W/C				0.00
199 E 61 6144 00 001 0 99 000	TRS ON-				0.00
199 E 61 6145 00 001 0 99 000	U/C				0.00
199 E 61 6146 00 001 0 99 000	TRS/CAR				0.00
199 E -- ---- 001	*WNGA				0.00
199 E 11 6112 00 002 0 11 000	SUBS.				0.00
199 E 11 6112 00 002 0 11 080	SUBS.		WEC		0.00
199 E 11 6112 00 002 0 22 000	SUBS.				0.00
199 E 11 6112 00 002 0 23 000	SUBS.				0.00
199 E 11 6112 00 002 0 24 000	SUBS.				0.00
199 E 11 6112 00 002 0 24 080	SUBS.		WEC		0.00
199 E 11 6112 00 002 0 25 000	SUBS.				0.00
199 E 11 6112 02 002 0 11 000	SUBS.	JOURN			0.00
199 E 11 6112 04 002 0 11 000	SUBS.	ENG L			0.00
199 E 11 6112 05 002 0 11 000	SUBS.	FOREI			0.00
199 E 11 6112 07 002 0 11 000	SUBS.	S.S.			0.00
199 E 11 6112 08 002 0 11 000	SUBS.	MATH			0.00
199 E 11 6112 65 002 0 24 000	SUBS.	ALT.E			0.00
199 E 11 6117 00 002 0 11 000	PRO SAL				0.00
199 E 11 6117 00 002 0 11 023	PRO SAL		ELEM MUSIC		0.00
199 E 11 6117 00 002 0 11 046	PRO SAL		NEW POSITI		0.00
199 E 11 6117 00 002 0 22 000	PRO SAL				348,113.00
199 E 11 6117 00 002 0 22 124	PRO SAL		STUDENT		0.00
199 E 11 6117 00 002 0 23 000	PRO SAL				1,102,910.00
199 E 11 6117 00 002 0 24 000	PRO SAL				0.00
199 E 11 6117 00 002 0 24 003	PRO SAL		VOC		0.00
199 E 11 6117 00 002 0 24 023	PRO SAL		ELEM MUSIC		0.00
199 E 11 6117 00 002 0 24 080	PRO SAL		WEC		0.00
199 E 11 6117 00 002 0 24 085	PRO SAL		DI		0.00
199 E 11 6117 00 002 0 25 000	PRO SAL				30,365.00
199 E 11 6117 00 002 0 26 003	PRO SAL		VOC		0.00

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>		<u>Original Budget</u>
199 E 11 6117 00 002 0 30 000	PRO SAL				0.00
199 E 11 6117 02 002 0 11 000	PRO SAL	JOURN			70,154.00
199 E 11 6117 03 002 0 11 000	PRO SAL	READI			0.00
199 E 11 6117 03 002 0 24 000	PRO SAL	READI			0.00
199 E 11 6117 04 002 0 11 000	PRO SAL	ENG L			1,395,267.00
199 E 11 6117 04 002 0 11 005	PRO SAL	ENG L	RETIREMNTL		0.00
199 E 11 6117 04 002 0 24 000	PRO SAL	ENG L			0.00
199 E 11 6117 04 002 0 30 000	PRO SAL	ENG L			0.00
199 E 11 6117 05 002 0 11 000	PRO SAL	FOREI			599,611.00
199 E 11 6117 06 002 0 11 000	PRO SAL	FINE			660,345.00
199 E 11 6117 07 002 0 11 000	PRO SAL	S.S.			1,303,871.00
199 E 11 6117 07 002 0 24 000	PRO SAL	S.S.			0.00
199 E 11 6117 08 002 0 11 000	PRO SAL	MATH			1,310,637.00
199 E 11 6117 08 002 0 22 000	PRO SAL	MATH			70,430.00
199 E 11 6117 08 002 0 23 000	PRO SAL	MATH			3,000.00
199 E 11 6117 08 002 0 24 000	PRO SAL	MATH			0.00
199 E 11 6117 08 002 0 30 000	PRO SAL	MATH			0.00
199 E 11 6117 08 002 0 31 000	PRO SAL	MATH			0.00
199 E 11 6117 08 002 0 38 000	PRO SAL	MATH			0.00
199 E 11 6117 09 002 0 11 000	PRO SAL	SCIEN			1,337,851.00
199 E 11 6117 09 002 0 22 000	PRO SAL	SCIEN			60,638.00
199 E 11 6117 09 002 0 24 000	PRO SAL	SCIEN			0.00
199 E 11 6117 09 002 0 31 000	PRO SAL	SCIEN			64,651.00
199 E 11 6117 09 002 0 38 000	PRO SAL	SCIEN			0.00
199 E 11 6117 10 002 0 11 000	PRO SAL	P. E.			386,173.00
199 E 11 6117 11 002 0 11 000	PRO SAL	HEALT			0.00
199 E 11 6117 13 002 0 11 000	PRO SAL	TECH			0.00
199 E 11 6117 14 002 0 22 000	PRO SAL	BUSIN			142,389.00
199 E 11 6117 15 002 0 11 000	PRO SAL	ECO			56,050.00
199 E 11 6117 16 002 0 11 000	PRO SAL	BAND			292,258.00
199 E 11 6117 17 002 0 11 000	PRO SAL	SPEEC			0.00
199 E 11 6117 18 002 0 11 000	PRO SAL	C.S.			0.00
199 E 11 6117 18 002 0 22 000	PRO SAL	C.S.			75,625.00
199 E 11 6117 23 002 0 11 000	PRO SAL	CHOIR			138,934.00
199 E 11 6117 27 002 0 24 000	PRO SAL	COMP			0.00
199 E 11 6117 30 002 0 11 000	PRO SAL	CAREE			0.00
199 E 11 6117 30 002 0 22 000	PRO SAL	CAREE			0.00
199 E 11 6117 31 002 0 22 000	PRO SAL	AUDVI			0.00
199 E 11 6117 35 002 0 11 022	PRO SAL	OCCUP	JH/VOC		0.00
199 E 11 6117 36 002 0 22 000	PRO SAL	CARPR			0.00
199 E 11 6117 37 002 0 22 000	PRO SAL	AGRI			352,349.00
199 E 11 6117 38 002 0 22 000	PRO SAL	MARKE			61,239.00
199 E 11 6117 39 002 0 22 000	PRO SAL	INFTE			58,730.00
199 E 11 6117 40 002 0 22 000	PRO SAL	HOSP			0.00
199 E 11 6117 41 002 0 22 000	PRO SAL	EDU/T			68,104.00
199 E 11 6117 42 002 0 22 000	PRO SAL	HUM S			235,716.00
199 E 11 6117 43 002 0 22 000	PRO SAL	MFG			0.00
199 E 11 6117 44 002 0 22 000	PRO SAL	AUTO			0.00
199 E 11 6117 45 002 0 22 000	PRO SAL	AUTO			305,913.00
199 E 11 6117 46 002 0 22 000	PRO SAL	HORT			0.00
199 E 11 6117 47 002 0 22 000	PRO SAL	COS			174,526.00
199 E 11 6117 49 002 0 22 000	PRO SAL	ARCH/			129,322.00
199 E 11 6117 50 002 0 22 000	PRO SAL	HEALT			185,112.00
199 E 11 6117 52 002 0 22 000	PRO SAL	ALG/G			0.00
199 E 11 6117 54 002 0 11 000	PRO SAL	MULCU			0.00
199 E 11 6117 55 002 0 24 000	PRO SAL	DYSLE			0.00
199 E 11 6117 55 002 0 30 000	PRO SAL	DYSLE			0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6117 55 002 0 37 000	PRO SAL	DYSLE			0.00
199 E 11 6117 55 002 0 43 000	PRO SAL	DYSLE			0.00
199 E 11 6117 56 002 0 22 000	PRO SAL	GOVT			0.00
199 E 11 6117 57 002 0 22 000	PRO SAL	TEENL			0.00
199 E 11 6117 65 002 0 24 000	PRO SAL	ALT.E			0.00
199 E 11 6117 65 002 0 24 080	PRO SAL	ALT.E WEC			0.00
199 E 11 6117 71 002 0 22 000	PRO SAL	B,M,F			0.00
199 E 11 6117 84 002 0 11 000	PRO SAL	PSYCH			0.00
199 E 11 6117 86 002 0 11 000	PRO SAL	DRAFT			0.00
199 E 11 6117 86 002 0 22 000	PRO SAL	DRAFT			0.00
199 E 11 6117 90 002 0 11 000	PRO SAL	SPRTM			0.00
199 E 11 6118 00 002 0 11 000	PART/TM				0.00
199 E 11 6118 00 002 0 11 023	PART/TM		ELEM MUSIC		0.00
199 E 11 6118 00 002 0 23 000	PART/TM				0.00
199 E 11 6118 00 002 0 24 000	PART/TM				0.00
199 E 11 6118 00 002 0 24 023	PART/TM		ELEM MUSIC		0.00
199 E 11 6118 00 002 0 30 023	PART/TM		ELEM MUSIC		0.00
199 E 11 6118 02 002 0 11 000	PART/TM	JOURN			0.00
199 E 11 6118 03 002 0 11 000	PART/TM	READI			0.00
199 E 11 6118 04 002 0 11 000	PART/TM	ENG L			0.00
199 E 11 6118 05 002 0 11 000	PART/TM	FOREI			37,489.00
199 E 11 6118 07 002 0 11 000	PART/TM	S.S.			0.00
199 E 11 6118 08 002 0 11 000	PART/TM	MATH			0.00
199 E 11 6118 09 002 0 11 000	PART/TM	SCIEN			0.00
199 E 11 6118 17 002 0 11 000	PART/TM	SPEEC			0.00
199 E 11 6118 18 002 0 11 000	PART/TM	C.S.			0.00
199 E 11 6118 39 002 0 22 000	PART/TM	INFTE			0.00
199 E 11 6118 40 002 0 22 000	PART/TM	HOSP			0.00
199 E 11 6118 56 002 0 22 000	PART/TM	GOVT			0.00
199 E 11 6118 65 002 0 24 080	PART/TM	ALT.E WEC			0.00
199 E 11 6118 75 002 0 23 000	PART/TM	SP.ED			0.00
199 E 11 6119 00 002 0 11 000	PROFEXT				0.00
199 E 11 6119 00 002 0 11 029	PROFEXT		tutoring		0.00
199 E 11 6119 00 002 0 11 599	PROFEXT		Extra Duty		3,000.00
199 E 11 6119 00 002 0 11 653	PROFEXT		SATURDAY S		0.00
199 E 11 6119 00 002 0 21 000	PROFEXT				0.00
199 E 11 6119 00 002 0 22 000	PROFEXT				0.00
199 E 11 6119 00 002 0 23 000	PROFEXT				0.00
199 E 11 6119 00 002 0 24 000	PROFEXT				0.00
199 E 11 6119 00 002 0 24 653	PROFEXT		SATURDAY S		0.00
199 E 11 6119 00 002 0 25 000	PROFEXT				0.00
199 E 11 6119 00 002 0 26 003	PROFEXT		VOC		0.00
199 E 11 6119 00 002 0 30 000	PROFEXT				0.00
199 E 11 6119 00 002 0 30 023	PROFEXT		ELEM MUSIC		0.00
199 E 11 6119 00 002 0 30 599	PROFEXT		Extra Duty		0.00
199 E 11 6119 00 002 0 30 653	PROFEXT		SATURDAY S		0.00
199 E 11 6119 01 002 0 11 599	PROFEXT	REG	Extra Duty		0.00
199 E 11 6119 02 002 0 11 000	PROFEXT	JOURN			0.00
199 E 11 6119 04 002 0 11 000	PROFEXT	ENG L			0.00
199 E 11 6119 04 002 0 24 000	PROFEXT	ENG L			0.00
199 E 11 6119 05 002 0 11 000	PROFEXT	FOREI			33,300.00
199 E 11 6119 05 002 0 99 000	PROFEXT	FOREI			0.00
199 E 11 6119 06 002 0 11 000	PROFEXT	FINE			0.00
199 E 11 6119 07 002 0 11 000	PROFEXT	S.S.			0.00
199 E 11 6119 08 002 0 11 000	PROFEXT	MATH			750.00
199 E 11 6119 08 002 0 24 000	PROFEXT	MATH			0.00
199 E 11 6119 09 002 0 11 000	PROFEXT	SCIEN			6,000.00

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Account Number	OBJ	SO	LOC	Original Budget		
199 E 11 6119 09 002 0 24 000	PROFEXT	SCIEN			0.00	
199 E 11 6119 14 002 0 22 000	PROFEXT	BUSIN			0.00	
199 E 11 6119 16 002 0 11 000	PROFEXT	BAND			0.00	
199 E 11 6119 23 002 0 11 000	PROFEXT	CHOIR			0.00	
199 E 11 6119 24 002 0 99 000	PROFEXT	THEAT			0.00	
199 E 11 6119 25 002 0 24 000	PROFEXT	TAKS			0.00	
199 E 11 6119 31 002 0 22 000	PROFEXT	AUDVI			0.00	
199 E 11 6119 37 002 0 22 000	PROFEXT	AGRI			0.00	
199 E 11 6119 42 002 0 22 000	PROFEXT	HUM S		10,600.00		
199 E 11 6119 47 002 0 22 000	PROFEXT	COS			0.00	
199 E 11 6119 47 002 0 22 599	PROFEXT	COS	Extra Duty		0.00	
199 E 11 6119 50 002 0 22 000	PROFEXT	HEALT			0.00	
199 E 11 6119 73 002 0 24 000	PROFEXT	CURRI			0.00	
199 E 11 6119 73 002 0 99 000	PROFEXT	CURRI			0.00	
199 E 11 6119 76 002 0 11 000	PROFEXT	HR			0.00	
199 E 11 6119 85 002 0 24 000	PROFEXT	P.M.			0.00	
199 E 11 6121 00 002 0 11 000	XTRA/DU				0.00	
199 E 11 6121 00 002 0 11 599	XTRA/DU		Extra Duty	3,750.00		
199 E 11 6121 00 002 0 11 653	XTRA/DU		SATURDAY S		0.00	
199 E 11 6121 00 002 0 24 000	XTRA/DU				0.00	
199 E 11 6121 00 002 0 24 080	XTRA/DU		WEC		0.00	
199 E 11 6121 00 002 0 24 653	XTRA/DU		SATURDAY S		0.00	
199 E 11 6121 00 002 0 30 653	XTRA/DU		SATURDAY S		0.00	
199 E 11 6121 00 002 0 99 000	XTRA/DU				0.00	
199 E 11 6121 01 002 0 11 599	XTRA/DU	REG	Extra Duty		0.00	
199 E 11 6121 03 002 0 24 000	XTRA/DU	READI			0.00	
199 E 11 6121 23 002 0 11 000	XTRA/DU	CHOIR			0.00	
199 E 11 6121 25 002 0 24 000	XTRA/DU	TAKS			0.00	
199 E 11 6121 73 002 0 24 000	XTRA/DU	CURRI			0.00	
199 E 11 6121 73 002 0 30 000	XTRA/DU	CURRI			0.00	
199 E 11 6125 00 002 0 11 000	SUPPORT			69,339.00		
199 E 11 6125 00 002 0 11 085	SUPPORT		DI	31,356.00		
199 E 11 6125 00 002 0 23 000	SUPPORT			398,699.00		
199 E 11 6125 00 002 0 24 000	SUPPORT				0.00	
199 E 11 6125 00 002 0 24 080	SUPPORT		WEC		0.00	
199 E 11 6125 00 002 0 24 085	SUPPORT		DI		0.00	
199 E 11 6125 00 002 0 25 000	SUPPORT			27,272.00		
199 E 11 6125 03 002 0 11 000	SUPPORT	READI			0.00	
199 E 11 6125 06 002 0 11 000	SUPPORT	FINE			0.00	
199 E 11 6125 08 002 0 11 000	SUPPORT	MATH			0.00	
199 E 11 6125 08 002 0 24 000	SUPPORT	MATH			0.00	
199 E 11 6125 08 002 0 30 000	SUPPORT	MATH			0.00	
199 E 11 6125 10 002 0 11 000	SUPPORT	P. E.			0.00	
199 E 11 6125 21 002 0 11 000	SUPPORT	FURN			0.00	
199 E 11 6125 23 002 0 11 000	SUPPORT	CHOIR		36,622.00		
199 E 11 6125 55 002 0 24 000	SUPPORT	DYSLE			0.00	
199 E 11 6125 65 002 0 24 000	SUPPORT	ALT. E			0.00	
199 E 11 6126 00 002 0 11 000	SUBSUP				0.00	
199 E 11 6126 00 002 0 22 000	SUBSUP				0.00	
199 E 11 6126 00 002 0 23 000	SUBSUP				0.00	
199 E 11 6126 00 002 0 24 000	SUBSUP				0.00	
199 E 11 6126 00 002 0 24 080	SUBSUP		WEC		0.00	
199 E 11 6126 00 002 0 25 000	SUBSUP				0.00	
199 E 11 6126 06 002 0 11 000	SUBSUP	FINE			0.00	
199 E 11 6126 08 002 0 24 000	SUBSUP	MATH			0.00	
199 E 11 6127 00 002 0 22 124	STUDENT		STUDENT		0.00	
199 E 11 6139 00 002 0 11 000	EMP/ALL				0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6139 00 002 0 23 000	EMP/ALL					0.00
199 E 11 6139 00 002 0 25 000	EMP/ALL					0.00
199 E 11 6139 16 002 0 11 000	EMP/ALL	BAND				0.00
199 E 11 6139 37 002 0 22 000	EMP/ALL	AGRI			25,000.00	
199 E 11 6139 46 002 0 22 000	EMP/ALL	HORT				0.00
199 E 11 6139 55 002 0 30 000	EMP/ALL	DYSLE				0.00
199 E 11 6139 55 002 0 37 000	EMP/ALL	DYSLE				0.00
199 E 11 6139 65 002 0 24 000	EMP/ALL	ALT.E				0.00
199 E 11 6139 71 002 0 22 000	EMP/ALL	B,M,F				0.00
199 E 11 6141 00 002 0 11 000	SS/MED				1,005.00	
199 E 11 6141 00 002 0 11 023	SS/MED		ELEM MUSIC			0.00
199 E 11 6141 00 002 0 11 029	SS/MED		tutoring			0.00
199 E 11 6141 00 002 0 11 046	SS/MED		NEW POSITI			0.00
199 E 11 6141 00 002 0 11 080	SS/MED		WEC			0.00
199 E 11 6141 00 002 0 11 085	SS/MED		DI		455.00	
199 E 11 6141 00 002 0 11 599	SS/MED		Extra Duty			0.00
199 E 11 6141 00 002 0 11 653	SS/MED		SATURDAY S			0.00
199 E 11 6141 00 002 0 21 000	SS/MED					0.00
199 E 11 6141 00 002 0 22 000	SS/MED				5,048.00	
199 E 11 6141 00 002 0 22 124	SS/MED		STUDENT			0.00
199 E 11 6141 00 002 0 23 000	SS/MED				21,786.00	
199 E 11 6141 00 002 0 24 000	SS/MED					0.00
199 E 11 6141 00 002 0 24 003	SS/MED		VOC			0.00
199 E 11 6141 00 002 0 24 023	SS/MED		ELEM MUSIC			0.00
199 E 11 6141 00 002 0 24 080	SS/MED		WEC			0.00
199 E 11 6141 00 002 0 24 085	SS/MED		DI			0.00
199 E 11 6141 00 002 0 24 653	SS/MED		SATURDAY S			0.00
199 E 11 6141 00 002 0 25 000	SS/MED				836.00	
199 E 11 6141 00 002 0 26 003	SS/MED		VOC			0.00
199 E 11 6141 00 002 0 30 000	SS/MED					0.00
199 E 11 6141 00 002 0 30 023	SS/MED		ELEM MUSIC			0.00
199 E 11 6141 00 002 0 30 599	SS/MED		Extra Duty			0.00
199 E 11 6141 00 002 0 30 653	SS/MED		SATURDAY S			0.00
199 E 11 6141 00 002 0 99 000	SS/MED					0.00
199 E 11 6141 01 002 0 11 599	SS/MED	REG	Extra Duty			0.00
199 E 11 6141 02 002 0 11 000	SS/MED	JOURN			1,017.00	
199 E 11 6141 03 002 0 11 000	SS/MED	READI				0.00
199 E 11 6141 03 002 0 24 000	SS/MED	READI				0.00
199 E 11 6141 04 002 0 11 000	SS/MED	ENG L			20,229.00	
199 E 11 6141 04 002 0 11 005	SS/MED	ENG L	RETIREMNTL			0.00
199 E 11 6141 04 002 0 24 000	SS/MED	ENG L				0.00
199 E 11 6141 04 002 0 30 000	SS/MED	ENG L				0.00
199 E 11 6141 05 002 0 11 000	SS/MED	FOREI			9,726.00	
199 E 11 6141 06 002 0 11 000	SS/MED	FINE			9,576.00	
199 E 11 6141 07 002 0 11 000	SS/MED	S.S.			18,904.00	
199 E 11 6141 07 002 0 24 000	SS/MED	S.S.				0.00
199 E 11 6141 08 002 0 11 000	SS/MED	MATH			19,024.00	
199 E 11 6141 08 002 0 22 000	SS/MED	MATH			1,021.00	
199 E 11 6141 08 002 0 23 000	SS/MED	MATH				44.00
199 E 11 6141 08 002 0 24 000	SS/MED	MATH				0.00
199 E 11 6141 08 002 0 30 000	SS/MED	MATH				0.00
199 E 11 6141 08 002 0 31 000	SS/MED	MATH				0.00
199 E 11 6141 09 002 0 11 000	SS/MED	SCIEN			19,498.00	
199 E 11 6141 09 002 0 22 000	SS/MED	SCIEN			879.00	
199 E 11 6141 09 002 0 24 000	SS/MED	SCIEN				0.00
199 E 11 6141 09 002 0 31 000	SS/MED	SCIEN			937.00	
199 E 11 6141 09 002 0 38 000	SS/MED	SCIEN				0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6141 10 002 0 11 000	SS/MED	P. E.			5,598.00
199 E 11 6141 11 002 0 11 000	SS/MED	HEALT			0.00
199 E 11 6141 13 002 0 11 000	SS/MED	TECH			0.00
199 E 11 6141 14 002 0 22 000	SS/MED	BUSIN			2,065.00
199 E 11 6141 15 002 0 11 000	SS/MED	ECO			813.00
199 E 11 6141 16 002 0 11 000	SS/MED	BAND			4,238.00
199 E 11 6141 17 002 0 11 000	SS/MED	SPEEC			0.00
199 E 11 6141 18 002 0 11 000	SS/MED	C. S.			0.00
199 E 11 6141 18 002 0 22 000	SS/MED	C. S.			1,097.00
199 E 11 6141 21 002 0 11 000	SS/MED	FURN			0.00
199 E 11 6141 23 002 0 11 000	SS/MED	CHOIR			2,546.00
199 E 11 6141 25 002 0 24 000	SS/MED	TAKS			0.00
199 E 11 6141 30 002 0 11 000	SS/MED	CAREE			0.00
199 E 11 6141 30 002 0 22 000	SS/MED	CAREE			0.00
199 E 11 6141 31 002 0 22 000	SS/MED	AUDVI			0.00
199 E 11 6141 36 002 0 22 000	SS/MED	CARPR			0.00
199 E 11 6141 37 002 0 22 000	SS/MED	AGRI			5,109.00
199 E 11 6141 38 002 0 22 000	SS/MED	MARKE			888.00
199 E 11 6141 39 002 0 22 000	SS/MED	INFTE			852.00
199 E 11 6141 40 002 0 22 000	SS/MED	HOSP			0.00
199 E 11 6141 41 002 0 22 000	SS/MED	EDU/T			988.00
199 E 11 6141 42 002 0 22 000	SS/MED	HUM S			3,572.00
199 E 11 6141 43 002 0 22 000	SS/MED	MFG			0.00
199 E 11 6141 44 002 0 22 000	SS/MED	AUTO			0.00
199 E 11 6141 45 002 0 22 000	SS/MED	AUTO			4,436.00
199 E 11 6141 46 002 0 22 000	SS/MED	HORT			0.00
199 E 11 6141 47 002 0 22 000	SS/MED	COS			2,531.00
199 E 11 6141 49 002 0 22 000	SS/MED	ARCH/			1,875.00
199 E 11 6141 50 002 0 22 000	SS/MED	HEALT			2,684.00
199 E 11 6141 52 002 0 22 000	SS/MED	ALG/G			0.00
199 E 11 6141 54 002 0 11 000	SS/MED	MULCU			0.00
199 E 11 6141 55 002 0 24 000	SS/MED	DYSLE			0.00
199 E 11 6141 55 002 0 30 000	SS/MED	DYSLE			0.00
199 E 11 6141 55 002 0 37 000	SS/MED	DYSLE			0.00
199 E 11 6141 55 002 0 43 000	SS/MED	DYSLE			0.00
199 E 11 6141 56 002 0 22 000	SS/MED	GOVT			0.00
199 E 11 6141 57 002 0 22 000	SS/MED	TEENL			0.00
199 E 11 6141 65 002 0 24 000	SS/MED	ALT. E			0.00
199 E 11 6141 65 002 0 24 080	SS/MED	ALT. E WEC			0.00
199 E 11 6141 65 002 0 30 000	SS/MED	ALT. E			0.00
199 E 11 6141 71 002 0 22 000	SS/MED	B, M, F			0.00
199 E 11 6141 73 002 0 24 000	SS/MED	CURRI			0.00
199 E 11 6141 73 002 0 30 000	SS/MED	CURRI			0.00
199 E 11 6141 73 002 0 99 000	SS/MED	CURRI			0.00
199 E 11 6141 75 002 0 23 000	SS/MED	SP. ED			0.00
199 E 11 6141 76 002 0 11 000	SS/MED	HR			0.00
199 E 11 6141 84 002 0 11 000	SS/MED	PSYCH			0.00
199 E 11 6141 86 002 0 11 000	SS/MED	DRAFT			0.00
199 E 11 6141 86 002 0 22 000	SS/MED	DRAFT			0.00
199 E 11 6141 90 002 0 11 000	SS/MED	SPRTM			0.00
199 E 11 6142 00 002 0 11 000	GRP/INS				8,820.00
199 E 11 6142 00 002 0 11 023	GRP/INS	ELEM MUSIC			0.00
199 E 11 6142 00 002 0 11 029	GRP/INS	tutoring			0.00
199 E 11 6142 00 002 0 11 046	GRP/INS	NEW POSITI			0.00
199 E 11 6142 00 002 0 11 085	GRP/INS	DI			2,940.00
199 E 11 6142 00 002 0 11 599	GRP/INS	Extra Duty			0.00
199 E 11 6142 00 002 0 22 000	GRP/INS				14,055.00

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Account Number	OBJ	SO	LOC		Original Budget	
199 E 11 6142 00 002 0 23 000	GRP/INS				86,011.00	
199 E 11 6142 00 002 0 24 000	GRP/INS				0.00	
199 E 11 6142 00 002 0 24 023	GRP/INS		ELEM MUSIC		0.00	
199 E 11 6142 00 002 0 24 080	GRP/INS		WEC		0.00	
199 E 11 6142 00 002 0 24 085	GRP/INS		DI		0.00	
199 E 11 6142 00 002 0 25 000	GRP/INS				5,880.00	
199 E 11 6142 00 002 0 26 003	GRP/INS		VOC		0.00	
199 E 11 6142 00 002 0 30 000	GRP/INS				0.00	
199 E 11 6142 00 002 0 30 023	GRP/INS		ELEM MUSIC		0.00	
199 E 11 6142 02 002 0 11 000	GRP/INS	JOURN			2,940.00	
199 E 11 6142 03 002 0 11 000	GRP/INS	READI			0.00	
199 E 11 6142 04 002 0 11 000	GRP/INS	ENG L			64,190.00	
199 E 11 6142 04 002 0 24 000	GRP/INS	ENG L			0.00	
199 E 11 6142 04 002 0 30 000	GRP/INS	ENG L			0.00	
199 E 11 6142 05 002 0 11 000	GRP/INS	FOREI			30,380.00	
199 E 11 6142 06 002 0 11 000	GRP/INS	FINE			29,400.00	
199 E 11 6142 07 002 0 11 000	GRP/INS	S.S.			59,535.00	
199 E 11 6142 07 002 0 24 000	GRP/INS	S.S.			0.00	
199 E 11 6142 08 002 0 11 000	GRP/INS	MATH			57,085.00	
199 E 11 6142 08 002 0 22 000	GRP/INS	MATH			2,940.00	
199 E 11 6142 08 002 0 24 000	GRP/INS	MATH			0.00	
199 E 11 6142 08 002 0 30 000	GRP/INS	MATH			0.00	
199 E 11 6142 08 002 0 31 000	GRP/INS	MATH			0.00	
199 E 11 6142 09 002 0 11 000	GRP/INS	SCIEN			59,018.00	
199 E 11 6142 09 002 0 22 000	GRP/INS	SCIEN			2,940.00	
199 E 11 6142 09 002 0 24 000	GRP/INS	SCIEN			0.00	
199 E 11 6142 09 002 0 31 000	GRP/INS	SCIEN			2,722.00	
199 E 11 6142 09 002 0 38 000	GRP/INS	SCIEN			0.00	
199 E 11 6142 10 002 0 11 000	GRP/INS	P. E.			16,905.00	
199 E 11 6142 11 002 0 11 000	GRP/INS	HEALT			0.00	
199 E 11 6142 13 002 0 11 000	GRP/INS	TECH			0.00	
199 E 11 6142 14 002 0 22 000	GRP/INS	BUSIN			5,880.00	
199 E 11 6142 15 002 0 11 000	GRP/INS	ECO			2,940.00	
199 E 11 6142 16 002 0 11 000	GRP/INS	BAND			11,025.00	
199 E 11 6142 17 002 0 11 000	GRP/INS	SPEEC			0.00	
199 E 11 6142 18 002 0 11 000	GRP/INS	C.S.			0.00	
199 E 11 6142 18 002 0 22 000	GRP/INS	C.S.			2,940.00	
199 E 11 6142 23 002 0 11 000	GRP/INS	CHOIR			8,820.00	
199 E 11 6142 30 002 0 11 000	GRP/INS	CAREE			0.00	
199 E 11 6142 30 002 0 22 000	GRP/INS	CAREE			0.00	
199 E 11 6142 31 002 0 22 000	GRP/INS	AUDVI			0.00	
199 E 11 6142 36 002 0 22 000	GRP/INS	CARPR			0.00	
199 E 11 6142 37 002 0 22 000	GRP/INS	AGRI			14,466.00	
199 E 11 6142 38 002 0 22 000	GRP/INS	MARKE			2,940.00	
199 E 11 6142 39 002 0 22 000	GRP/INS	INFTE			2,940.00	
199 E 11 6142 40 002 0 22 000	GRP/INS	HOSP			0.00	
199 E 11 6142 41 002 0 22 000	GRP/INS	EDU/T			2,940.00	
199 E 11 6142 42 002 0 22 000	GRP/INS	HUM S			11,760.00	
199 E 11 6142 43 002 0 22 000	GRP/INS	MFG			0.00	
199 E 11 6142 44 002 0 22 000	GRP/INS	AUTO			0.00	
199 E 11 6142 45 002 0 22 000	GRP/INS	AUTO			14,700.00	
199 E 11 6142 46 002 0 22 000	GRP/INS	HORT			0.00	
199 E 11 6142 47 002 0 22 000	GRP/INS	COS			8,820.00	
199 E 11 6142 49 002 0 22 000	GRP/INS	ARCH/			5,880.00	
199 E 11 6142 50 002 0 22 000	GRP/INS	HEALT			8,820.00	
199 E 11 6142 52 002 0 22 000	GRP/INS	ALG/G			0.00	
199 E 11 6142 54 002 0 11 000	GRP/INS	MULCU			0.00	



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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6142 55 002 0 24 000	GRP/INS		DYSLE			0.00
199 E 11 6142 55 002 0 30 000	GRP/INS		DYSLE			0.00
199 E 11 6142 55 002 0 37 000	GRP/INS		DYSLE			0.00
199 E 11 6142 55 002 0 43 000	GRP/INS		DYSLE			0.00
199 E 11 6142 56 002 0 22 000	GRP/INS		GOV'T			0.00
199 E 11 6142 57 002 0 22 000	GRP/INS		TEENL			0.00
199 E 11 6142 65 002 0 24 000	GRP/INS		ALT.E			0.00
199 E 11 6142 65 002 0 24 080	GRP/INS		ALT.E WEC			0.00
199 E 11 6142 71 002 0 22 000	GRP/INS		B,M,F			0.00
199 E 11 6142 73 002 0 24 000	GRP/INS		CURRI			0.00
199 E 11 6142 73 002 0 99 000	GRP/INS		CURRI			0.00
199 E 11 6142 75 002 0 23 000	GRP/INS		SP.ED			0.00
199 E 11 6142 76 002 0 11 000	GRP/INS		HR			0.00
199 E 11 6142 84 002 0 11 000	GRP/INS		PSYCH			0.00
199 E 11 6142 86 002 0 11 000	GRP/INS		DRAFT			0.00
199 E 11 6142 86 002 0 22 000	GRP/INS		DRAFT			0.00
199 E 11 6142 90 002 0 11 000	GRP/INS		SPRTM			0.00
199 E 11 6143 00 002 0 11 000	W/C					6.00
199 E 11 6143 00 002 0 11 023	W/C		ELEM MUSIC			0.00
199 E 11 6143 00 002 0 11 029	W/C		tutoring			0.00
199 E 11 6143 00 002 0 11 046	W/C		NEW POSITI			0.00
199 E 11 6143 00 002 0 11 085	W/C		DI			2.00
199 E 11 6143 00 002 0 11 599	W/C		Extra Duty			0.00
199 E 11 6143 00 002 0 11 653	W/C		SATURDAY S			0.00
199 E 11 6143 00 002 0 21 000	W/C					0.00
199 E 11 6143 00 002 0 22 000	W/C					28.00
199 E 11 6143 00 002 0 22 124	W/C		STUDENT			0.00
199 E 11 6143 00 002 0 23 000	W/C					217.00
199 E 11 6143 00 002 0 24 000	W/C					0.00
199 E 11 6143 00 002 0 24 003	W/C		VOC			0.00
199 E 11 6143 00 002 0 24 023	W/C		ELEM MUSIC			0.00
199 E 11 6143 00 002 0 24 080	W/C		WEC			0.00
199 E 11 6143 00 002 0 24 085	W/C		DI			0.00
199 E 11 6143 00 002 0 24 653	W/C		SATURDAY S			0.00
199 E 11 6143 00 002 0 25 000	W/C					99.00
199 E 11 6143 00 002 0 26 003	W/C		VOC			0.00
199 E 11 6143 00 002 0 30 000	W/C					0.00
199 E 11 6143 00 002 0 30 023	W/C		ELEM MUSIC			0.00
199 E 11 6143 00 002 0 30 599	W/C		Extra Duty			0.00
199 E 11 6143 00 002 0 30 653	W/C		SATURDAY S			0.00
199 E 11 6143 00 002 0 99 000	W/C					0.00
199 E 11 6143 01 002 0 11 599	W/C	REG	Extra Duty			0.00
199 E 11 6143 02 002 0 11 000	W/C	JOURN				6.00
199 E 11 6143 03 002 0 11 000	W/C	READI				0.00
199 E 11 6143 03 002 0 24 000	W/C	READI				0.00
199 E 11 6143 04 002 0 11 000	W/C	ENG L				111.00
199 E 11 6143 04 002 0 11 005	W/C	ENG L	RETIREMNTL			0.00
199 E 11 6143 04 002 0 24 000	W/C	ENG L				0.00
199 E 11 6143 04 002 0 30 000	W/C	ENG L				0.00
199 E 11 6143 05 002 0 11 000	W/C	FOREI				161.00
199 E 11 6143 06 002 0 11 000	W/C	FINE				51.00
199 E 11 6143 07 002 0 11 000	W/C	S.S.				102.00
199 E 11 6143 07 002 0 24 000	W/C	S.S.				0.00
199 E 11 6143 08 002 0 11 000	W/C	MATH				289.00
199 E 11 6143 08 002 0 22 000	W/C	MATH				6.00
199 E 11 6143 08 002 0 23 000	W/C	MATH				10.00
199 E 11 6143 08 002 0 24 000	W/C	MATH				0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6143 08 002 0 30 000	W/C	MATH			0.00	
199 E 11 6143 08 002 0 31 000	W/C	MATH			0.00	
199 E 11 6143 09 002 0 11 000	W/C	SCIEN			347.00	
199 E 11 6143 09 002 0 22 000	W/C	SCIEN			5.00	
199 E 11 6143 09 002 0 24 000	W/C	SCIEN			0.00	
199 E 11 6143 09 002 0 31 000	W/C	SCIEN			5.00	
199 E 11 6143 09 002 0 38 000	W/C	SCIEN			0.00	
199 E 11 6143 10 002 0 11 000	W/C	P. E.			31.00	
199 E 11 6143 11 002 0 11 000	W/C	HEALT			0.00	
199 E 11 6143 13 002 0 11 000	W/C	TECH			0.00	
199 E 11 6143 14 002 0 22 000	W/C	BUSIN			21.00	
199 E 11 6143 15 002 0 11 000	W/C	ECO			4.00	
199 E 11 6143 16 002 0 11 000	W/C	BAND			22.00	
199 E 11 6143 17 002 0 11 000	W/C	SPEEC			0.00	
199 E 11 6143 18 002 0 11 000	W/C	C. S.			0.00	
199 E 11 6143 18 002 0 22 000	W/C	C. S.			6.00	
199 E 11 6143 21 002 0 11 000	W/C	FURN			0.00	
199 E 11 6143 23 002 0 11 000	W/C	CHOIR			14.00	
199 E 11 6143 30 002 0 11 000	W/C	CAREE			0.00	
199 E 11 6143 31 002 0 22 000	W/C	AUDVI			0.00	
199 E 11 6143 36 002 0 22 000	W/C	CARPR			0.00	
199 E 11 6143 37 002 0 22 000	W/C	AGRI			27.00	
199 E 11 6143 38 002 0 22 000	W/C	MARKE			5.00	
199 E 11 6143 39 002 0 22 000	W/C	INFTE			5.00	
199 E 11 6143 40 002 0 22 000	W/C	HOSP			0.00	
199 E 11 6143 41 002 0 22 000	W/C	EDU/T			5.00	
199 E 11 6143 42 002 0 22 000	W/C	HUM S			53.00	
199 E 11 6143 43 002 0 22 000	W/C	MFG			0.00	
199 E 11 6143 44 002 0 22 000	W/C	AUTO			0.00	
199 E 11 6143 45 002 0 22 000	W/C	AUTO			25.00	
199 E 11 6143 46 002 0 22 000	W/C	HORT			0.00	
199 E 11 6143 47 002 0 22 000	W/C	COS			14.00	
199 E 11 6143 49 002 0 22 000	W/C	ARCH/			11.00	
199 E 11 6143 50 002 0 22 000	W/C	HEALT			15.00	
199 E 11 6143 52 002 0 22 000	W/C	ALG/G			0.00	
199 E 11 6143 55 002 0 24 000	W/C	DYSLE			0.00	
199 E 11 6143 55 002 0 30 000	W/C	DYSLE			0.00	
199 E 11 6143 55 002 0 37 000	W/C	DYSLE			0.00	
199 E 11 6143 55 002 0 43 000	W/C	DYSLE			0.00	
199 E 11 6143 57 002 0 22 000	W/C	TEENL			0.00	
199 E 11 6143 65 002 0 24 000	W/C	ALT. E			0.00	
199 E 11 6143 65 002 0 24 080	W/C	ALT. E WEC			0.00	
199 E 11 6143 71 002 0 22 000	W/C	B, M, F			0.00	
199 E 11 6143 73 002 0 24 000	W/C	CURRI			0.00	
199 E 11 6143 73 002 0 30 000	W/C	CURRI			0.00	
199 E 11 6143 75 002 0 23 000	W/C	SP. ED			0.00	
199 E 11 6143 76 002 0 11 000	W/C	HR			0.00	
199 E 11 6143 84 002 0 11 000	W/C	PSYCH			0.00	
199 E 11 6143 86 002 0 11 000	W/C	DRAFT			0.00	
199 E 11 6143 86 002 0 22 000	W/C	DRAFT			0.00	
199 E 11 6143 90 002 0 11 000	W/C	SPRTM			0.00	
199 E 11 6144 00 002 0 11 000	TRS ON-				4,160.00	
199 E 11 6144 00 002 0 11 023	TRS ON-	ELEM MUSIC			0.00	
199 E 11 6144 00 002 0 11 029	TRS ON-	tutoring			0.00	
199 E 11 6144 00 002 0 11 046	TRS ON-	NEW POSITI			0.00	
199 E 11 6144 00 002 0 11 085	TRS ON-	DI			2,822.00	
199 E 11 6144 00 002 0 11 599	TRS ON-	Extra Duty			0.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6144 00 002 0 11 653	TRS ON-		SATURDAY S		0.00
199 E 11 6144 00 002 0 21 000	TRS ON-				0.00
199 E 11 6144 00 002 0 22 000	TRS ON-				23,085.00
199 E 11 6144 00 002 0 23 000	TRS ON-				105,120.00
199 E 11 6144 00 002 0 24 000	TRS ON-				0.00
199 E 11 6144 00 002 0 24 003	TRS ON-		VOC		0.00
199 E 11 6144 00 002 0 24 023	TRS ON-		ELEM MUSIC		0.00
199 E 11 6144 00 002 0 24 080	TRS ON-		WEC		0.00
199 E 11 6144 00 002 0 24 085	TRS ON-		DI		0.00
199 E 11 6144 00 002 0 24 653	TRS ON-		SATURDAY S		0.00
199 E 11 6144 00 002 0 25 000	TRS ON-				4,652.00
199 E 11 6144 00 002 0 26 003	TRS ON-		VOC		0.00
199 E 11 6144 00 002 0 30 000	TRS ON-				0.00
199 E 11 6144 00 002 0 30 023	TRS ON-		ELEM MUSIC		0.00
199 E 11 6144 00 002 0 30 599	TRS ON-		Extra Duty		0.00
199 E 11 6144 00 002 0 30 653	TRS ON-		SATURDAY S		0.00
199 E 11 6144 00 002 0 99 000	TRS ON-				0.00
199 E 11 6144 02 002 0 11 000	TRS ON-	JOURN			4,849.00
199 E 11 6144 03 002 0 11 000	TRS ON-	READI			0.00
199 E 11 6144 03 002 0 24 000	TRS ON-	READI			0.00
199 E 11 6144 04 002 0 11 000	TRS ON-	ENG L			89,293.00
199 E 11 6144 04 002 0 24 000	TRS ON-	ENG L			0.00
199 E 11 6144 04 002 0 30 000	TRS ON-	ENG L			0.00
199 E 11 6144 05 002 0 11 000	TRS ON-	FOREI			43,700.00
199 E 11 6144 06 002 0 11 000	TRS ON-	FINE			47,792.00
199 E 11 6144 07 002 0 11 000	TRS ON-	S.S.			88,885.00
199 E 11 6144 07 002 0 24 000	TRS ON-	S.S.			0.00
199 E 11 6144 08 002 0 11 000	TRS ON-	MATH			85,314.00
199 E 11 6144 08 002 0 22 000	TRS ON-	MATH			5,107.00
199 E 11 6144 08 002 0 23 000	TRS ON-	MATH			270.00
199 E 11 6144 08 002 0 24 000	TRS ON-	MATH			0.00
199 E 11 6144 08 002 0 30 000	TRS ON-	MATH			0.00
199 E 11 6144 08 002 0 31 000	TRS ON-	MATH			0.00
199 E 11 6144 09 002 0 11 000	TRS ON-	SCIEN			84,433.00
199 E 11 6144 09 002 0 22 000	TRS ON-	SCIEN			4,212.00
199 E 11 6144 09 002 0 24 000	TRS ON-	SCIEN			0.00
199 E 11 6144 09 002 0 31 000	TRS ON-	SCIEN			4,561.00
199 E 11 6144 09 002 0 38 000	TRS ON-	SCIEN			0.00
199 E 11 6144 10 002 0 11 000	TRS ON-	P. E.			24,323.00
199 E 11 6144 11 002 0 11 000	TRS ON-	HEALT			0.00
199 E 11 6144 13 002 0 11 000	TRS ON-	TECH			0.00
199 E 11 6144 14 002 0 22 000	TRS ON-	BUSIN			10,285.00
199 E 11 6144 15 002 0 11 000	TRS ON-	ECO			3,832.00
199 E 11 6144 16 002 0 11 000	TRS ON-	BAND			18,835.00
199 E 11 6144 17 002 0 11 000	TRS ON-	SPEEC			0.00
199 E 11 6144 18 002 0 11 000	TRS ON-	C.S.			0.00
199 E 11 6144 18 002 0 22 000	TRS ON-	C.S.			5,624.00
199 E 11 6144 21 002 0 11 000	TRS ON-	FURN			0.00
199 E 11 6144 23 002 0 11 000	TRS ON-	CHOIR			12,641.00
199 E 11 6144 25 002 0 24 000	TRS ON-	TAKS			0.00
199 E 11 6144 30 002 0 11 000	TRS ON-	CAREE			0.00
199 E 11 6144 30 002 0 22 000	TRS ON-	CAREE			0.00
199 E 11 6144 31 002 0 22 000	TRS ON-	AUDVI			0.00
199 E 11 6144 36 002 0 22 000	TRS ON-	CARPR			0.00
199 E 11 6144 37 002 0 22 000	TRS ON-	AGRI			24,555.00
199 E 11 6144 38 002 0 22 000	TRS ON-	MARKE			4,394.00
199 E 11 6144 39 002 0 22 000	TRS ON-	INFTE			4,019.00

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Account Number	OBJ	SO	LOC	Original Budget	
199 E 11 6144 40 002 0 22 000	TRS ON-	HOSP		0.00	
199 E 11 6144 41 002 0 22 000	TRS ON-	EDU/T		5,304.00	
199 E 11 6144 42 002 0 22 000	TRS ON-	HUM S		16,759.00	
199 E 11 6144 43 002 0 22 000	TRS ON-	MFG		0.00	
199 E 11 6144 44 002 0 22 000	TRS ON-	AUTO		0.00	
199 E 11 6144 45 002 0 22 000	TRS ON-	AUTO		21,157.00	
199 E 11 6144 46 002 0 22 000	TRS ON-	HORT		0.00	
199 E 11 6144 47 002 0 22 000	TRS ON-	COS		11,677.00	
199 E 11 6144 49 002 0 22 000	TRS ON-	ARCH/		8,995.00	
199 E 11 6144 50 002 0 22 000	TRS ON-	HEALT		13,044.00	
199 E 11 6144 52 002 0 22 000	TRS ON-	ALG/G		0.00	
199 E 11 6144 54 002 0 11 000	TRS ON-	MULCU		0.00	
199 E 11 6144 55 002 0 24 000	TRS ON-	DYSLE		0.00	
199 E 11 6144 55 002 0 30 000	TRS ON-	DYSLE		0.00	
199 E 11 6144 55 002 0 37 000	TRS ON-	DYSLE		0.00	
199 E 11 6144 56 002 0 22 000	TRS ON-	GOVT		0.00	
199 E 11 6144 57 002 0 22 000	TRS ON-	TEENL		0.00	
199 E 11 6144 65 002 0 24 000	TRS ON-	ALT.E		0.00	
199 E 11 6144 65 002 0 24 080	TRS ON-	ALT.E WEC		0.00	
199 E 11 6144 71 002 0 22 000	TRS ON-	B,M,F		0.00	
199 E 11 6144 73 002 0 24 000	TRS ON-	CURRI		0.00	
199 E 11 6144 73 002 0 30 000	TRS ON-	CURRI		0.00	
199 E 11 6144 73 002 0 99 000	TRS ON-	CURRI		0.00	
199 E 11 6144 75 002 0 23 000	TRS ON-	SP.ED		0.00	
199 E 11 6144 76 002 0 11 000	TRS ON-	HR		0.00	
199 E 11 6144 84 002 0 11 000	TRS ON-	PSYCH		0.00	
199 E 11 6144 86 002 0 11 000	TRS ON-	DRAFT		0.00	
199 E 11 6144 86 002 0 22 000	TRS ON-	DRAFT		0.00	
199 E 11 6144 90 002 0 11 000	TRS ON-	SPRTM		0.00	
199 E 11 6145 00 002 0 11 000	U/C			51.00	
199 E 11 6145 00 002 0 11 023	U/C	ELEM MUSIC		0.00	
199 E 11 6145 00 002 0 11 029	U/C	tutoring		0.00	
199 E 11 6145 00 002 0 11 046	U/C	NEW POSITI		0.00	
199 E 11 6145 00 002 0 11 085	U/C	DI		24.00	
199 E 11 6145 00 002 0 11 599	U/C	Extra Duty		0.00	
199 E 11 6145 00 002 0 11 653	U/C	SATURDAY S		0.00	
199 E 11 6145 00 002 0 21 000	U/C			0.00	
199 E 11 6145 00 002 0 22 000	U/C			262.00	
199 E 11 6145 00 002 0 22 124	U/C	STUDENT		0.00	
199 E 11 6145 00 002 0 23 000	U/C			1,136.00	
199 E 11 6145 00 002 0 24 000	U/C			0.00	
199 E 11 6145 00 002 0 24 003	U/C	VOC		0.00	
199 E 11 6145 00 002 0 24 023	U/C	ELEM MUSIC		0.00	
199 E 11 6145 00 002 0 24 080	U/C	WEC		0.00	
199 E 11 6145 00 002 0 24 085	U/C	DI		0.00	
199 E 11 6145 00 002 0 24 653	U/C	SATURDAY S		0.00	
199 E 11 6145 00 002 0 25 000	U/C			67.00	
199 E 11 6145 00 002 0 26 003	U/C	VOC		0.00	
199 E 11 6145 00 002 0 30 000	U/C			0.00	
199 E 11 6145 00 002 0 30 023	U/C	ELEM MUSIC		0.00	
199 E 11 6145 00 002 0 30 599	U/C	Extra Duty		0.00	
199 E 11 6145 00 002 0 30 653	U/C	SATURDAY S		0.00	
199 E 11 6145 00 002 0 99 000	U/C			0.00	
199 E 11 6145 01 002 0 11 599	U/C	REG Extra Duty		0.00	
199 E 11 6145 02 002 0 11 000	U/C	JOURN		53.00	
199 E 11 6145 03 002 0 11 000	U/C	READI		0.00	
199 E 11 6145 03 002 0 24 000	U/C	READI		0.00	

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original</u>	<u>Budget</u>
199 E 11 6145 04 002 0 11 000	U/C	ENG L		1,047.00	
199 E 11 6145 04 002 0 11 005	U/C	ENG L	RETIREMNTL	0.00	
199 E 11 6145 04 002 0 24 000	U/C	ENG L		0.00	
199 E 11 6145 04 002 0 30 000	U/C	ENG L		0.00	
199 E 11 6145 05 002 0 11 000	U/C	FOREI		511.00	
199 E 11 6145 06 002 0 11 000	U/C	FINE		495.00	
199 E 11 6145 07 002 0 11 000	U/C	S.S.		976.00	
199 E 11 6145 07 002 0 24 000	U/C	S.S.		0.00	
199 E 11 6145 08 002 0 11 000	U/C	MATH		999.00	
199 E 11 6145 08 002 0 22 000	U/C	MATH		53.00	
199 E 11 6145 08 002 0 23 000	U/C	MATH		3.00	
199 E 11 6145 08 002 0 24 000	U/C	MATH		0.00	
199 E 11 6145 08 002 0 30 000	U/C	MATH		0.00	
199 E 11 6145 08 002 0 31 000	U/C	MATH		0.00	
199 E 11 6145 09 002 0 11 000	U/C	SCIEN		1,027.00	
199 E 11 6145 09 002 0 22 000	U/C	SCIEN		45.00	
199 E 11 6145 09 002 0 24 000	U/C	SCIEN		0.00	
199 E 11 6145 09 002 0 31 000	U/C	SCIEN		48.00	
199 E 11 6145 09 002 0 38 000	U/C	SCIEN		0.00	
199 E 11 6145 10 002 0 11 000	U/C	P. E.		289.00	
199 E 11 6145 11 002 0 11 000	U/C	HEALT		0.00	
199 E 11 6145 13 002 0 11 000	U/C	TECH		0.00	
199 E 11 6145 14 002 0 22 000	U/C	BUSIN		108.00	
199 E 11 6145 15 002 0 11 000	U/C	ECO		42.00	
199 E 11 6145 16 002 0 11 000	U/C	BAND		219.00	
199 E 11 6145 17 002 0 11 000	U/C	SPEEC		0.00	
199 E 11 6145 18 002 0 11 000	U/C	C.S.		0.00	
199 E 11 6145 18 002 0 22 000	U/C	C.S.		57.00	
199 E 11 6145 21 002 0 11 000	U/C	FURN		0.00	
199 E 11 6145 23 002 0 11 000	U/C	CHOIR		131.00	
199 E 11 6145 30 002 0 11 000	U/C	CAREE		0.00	
199 E 11 6145 31 002 0 22 000	U/C	AUDVI		0.00	
199 E 11 6145 36 002 0 22 000	U/C	CARPR		0.00	
199 E 11 6145 37 002 0 22 000	U/C	AGRI		264.00	
199 E 11 6145 38 002 0 22 000	U/C	MARKE		46.00	
199 E 11 6145 39 002 0 22 000	U/C	INFTE		44.00	
199 E 11 6145 40 002 0 22 000	U/C	HOSP		0.00	
199 E 11 6145 41 002 0 22 000	U/C	EDU/T		51.00	
199 E 11 6145 42 002 0 22 000	U/C	HUM S		187.00	
199 E 11 6145 43 002 0 22 000	U/C	MFG		0.00	
199 E 11 6145 44 002 0 22 000	U/C	AUTO		0.00	
199 E 11 6145 45 002 0 22 000	U/C	AUTO		230.00	
199 E 11 6145 46 002 0 22 000	U/C	HORT		0.00	
199 E 11 6145 47 002 0 22 000	U/C	COS		131.00	
199 E 11 6145 49 002 0 22 000	U/C	ARCH/		97.00	
199 E 11 6145 50 002 0 22 000	U/C	HEALT		139.00	
199 E 11 6145 52 002 0 22 000	U/C	ALG/G		0.00	
199 E 11 6145 55 002 0 24 000	U/C	DYSLE		0.00	
199 E 11 6145 55 002 0 30 000	U/C	DYSLE		0.00	
199 E 11 6145 55 002 0 37 000	U/C	DYSLE		0.00	
199 E 11 6145 55 002 0 43 000	U/C	DYSLE		0.00	
199 E 11 6145 57 002 0 22 000	U/C	TEENL		0.00	
199 E 11 6145 65 002 0 24 000	U/C	ALT.E		0.00	
199 E 11 6145 65 002 0 24 080	U/C	ALT.E WEC		0.00	
199 E 11 6145 71 002 0 22 000	U/C	B,M,F		0.00	
199 E 11 6145 73 002 0 24 000	U/C	CURRI		0.00	
199 E 11 6145 73 002 0 30 000	U/C	CURRI		0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6145 75 002 0 23 000	U/C	SP.ED			0.00	
199 E 11 6145 76 002 0 11 000	U/C	HR			0.00	
199 E 11 6145 84 002 0 11 000	U/C	PSYCH			0.00	
199 E 11 6145 86 002 0 11 000	U/C	DRAFT			0.00	
199 E 11 6145 86 002 0 22 000	U/C	DRAFT			0.00	
199 E 11 6145 90 002 0 11 000	U/C	SPRTM			0.00	
199 E 11 6146 00 002 0 11 000	TRS/CAR				1,305.00	
199 E 11 6146 00 002 0 11 023	TRS/CAR		ELEM MUSIC		0.00	
199 E 11 6146 00 002 0 11 029	TRS/CAR		tutoring		0.00	
199 E 11 6146 00 002 0 11 046	TRS/CAR		NEW POSITI		0.00	
199 E 11 6146 00 002 0 11 085	TRS/CAR		DI		768.00	
199 E 11 6146 00 002 0 11 599	TRS/CAR		Extra Duty		0.00	
199 E 11 6146 00 002 0 11 653	TRS/CAR		SATURDAY S		0.00	
199 E 11 6146 00 002 0 21 000	TRS/CAR				0.00	
199 E 11 6146 00 002 0 22 000	TRS/CAR				14,966.00	
199 E 11 6146 00 002 0 22 124	TRS/CAR		STUDENT		0.00	
199 E 11 6146 00 002 0 23 000	TRS/CAR				60,320.00	
199 E 11 6146 00 002 0 24 000	TRS/CAR				0.00	
199 E 11 6146 00 002 0 24 003	TRS/CAR		VOC		0.00	
199 E 11 6146 00 002 0 24 023	TRS/CAR		ELEM MUSIC		0.00	
199 E 11 6146 00 002 0 24 080	TRS/CAR		WEC		0.00	
199 E 11 6146 00 002 0 24 085	TRS/CAR		DI		0.00	
199 E 11 6146 00 002 0 24 653	TRS/CAR		SATURDAY S		0.00	
199 E 11 6146 00 002 0 25 000	TRS/CAR				1,831.00	
199 E 11 6146 00 002 0 26 003	TRS/CAR		VOC		0.00	
199 E 11 6146 00 002 0 30 000	TRS/CAR				0.00	
199 E 11 6146 00 002 0 30 023	TRS/CAR		ELEM MUSIC		0.00	
199 E 11 6146 00 002 0 30 599	TRS/CAR		Extra Duty		0.00	
199 E 11 6146 00 002 0 30 653	TRS/CAR		SATURDAY S		0.00	
199 E 11 6146 00 002 0 99 000	TRS/CAR				0.00	
199 E 11 6146 00 002 0 99 599	TRS/CAR		Extra Duty		0.00	
199 E 11 6146 01 002 0 11 599	TRS/CAR	REG	Extra Duty		0.00	
199 E 11 6146 02 002 0 11 000	TRS/CAR	JOURN			2,862.00	
199 E 11 6146 03 002 0 11 000	TRS/CAR	READI			0.00	
199 E 11 6146 04 002 0 11 000	TRS/CAR	ENG L			62,805.00	
199 E 11 6146 04 002 0 24 000	TRS/CAR	ENG L			0.00	
199 E 11 6146 04 002 0 30 000	TRS/CAR	ENG L			0.00	
199 E 11 6146 05 002 0 11 000	TRS/CAR	FOREI			38,386.00	
199 E 11 6146 06 002 0 11 000	TRS/CAR	FINE			25,266.00	
199 E 11 6146 07 002 0 11 000	TRS/CAR	S.S.			54,225.00	
199 E 11 6146 07 002 0 24 000	TRS/CAR	S.S.			0.00	
199 E 11 6146 08 002 0 11 000	TRS/CAR	MATH			57,786.00	
199 E 11 6146 08 002 0 22 000	TRS/CAR	MATH			2,687.00	
199 E 11 6146 08 002 0 23 000	TRS/CAR	MATH			74.00	
199 E 11 6146 08 002 0 24 000	TRS/CAR	MATH			0.00	
199 E 11 6146 08 002 0 30 000	TRS/CAR	MATH			0.00	
199 E 11 6146 08 002 0 31 000	TRS/CAR	MATH			0.00	
199 E 11 6146 09 002 0 11 000	TRS/CAR	SCIEN			72,324.00	
199 E 11 6146 09 002 0 22 000	TRS/CAR	SCIEN			2,459.00	
199 E 11 6146 09 002 0 24 000	TRS/CAR	SCIEN			0.00	
199 E 11 6146 09 002 0 31 000	TRS/CAR	SCIEN			2,566.00	
199 E 11 6146 09 002 0 38 000	TRS/CAR	SCIEN			0.00	
199 E 11 6146 10 002 0 11 000	TRS/CAR	P. E.			17,605.00	
199 E 11 6146 11 002 0 11 000	TRS/CAR	HEALT			0.00	
199 E 11 6146 13 002 0 11 000	TRS/CAR	TECH			0.00	
199 E 11 6146 14 002 0 22 000	TRS/CAR	BUSIN			5,463.00	
199 E 11 6146 15 002 0 11 000	TRS/CAR	ECO			2,319.00	



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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6149 17 002 0 11 000	EMPBENE					0.00
199 E 11 6149 23 002 0 11 000	EMPBENE					0.00
199 E 11 6149 31 002 0 22 000	EMPBENE					0.00
199 E 11 6149 36 002 0 22 000	EMPBENE					0.00
199 E 11 6149 37 002 0 22 000	EMPBENE					0.00
199 E 11 6149 38 002 0 22 000	EMPBENE					0.00
199 E 11 6149 39 002 0 22 000	EMPBENE					0.00
199 E 11 6149 40 002 0 22 000	EMPBENE					0.00
199 E 11 6149 41 002 0 22 000	EMPBENE					0.00
199 E 11 6149 42 002 0 22 000	EMPBENE					0.00
199 E 11 6149 43 002 0 22 000	EMPBENE					0.00
199 E 11 6149 44 002 0 22 000	EMPBENE					0.00
199 E 11 6149 45 002 0 22 000	EMPBENE					0.00
199 E 11 6149 46 002 0 22 000	EMPBENE					0.00
199 E 11 6149 47 002 0 22 000	EMPBENE					0.00
199 E 11 6149 49 002 0 22 000	EMPBENE					0.00
199 E 11 6149 50 002 0 22 000	EMPBENE					0.00
199 E 11 6149 55 002 0 24 000	EMPBENE					0.00
199 E 11 6149 75 002 0 23 000	EMPBENE					0.00
199 E 11 6149 86 002 0 11 000	EMPBENE					0.00
199 E 11 6149 90 002 0 11 000	EMPBENE					0.00
199 E 11 6216 00 002 0 24 576	CONTRCT		SAPE			0.00
199 E 11 6216 00 002 0 30 576	CONTRCT		SAPE			8,500.00
199 E 11 6219 00 002 0 22 000	PROF/SV					900.00
199 E 11 6219 00 002 0 24 576	PROF/SV		SAPE			0.00
199 E 11 6219 00 002 0 30 576	PROF/SV		SAPE			14,000.00
199 E 11 6219 01 002 0 22 000	PROF/SV	REG				0.00
199 E 11 6219 01 002 0 22 576	PROF/SV	REG	SAPE			0.00
199 E 11 6219 01 002 0 24 000	PROF/SV	REG				0.00
199 E 11 6219 33 002 0 24 576	PROF/SV	CCC	SAPE			0.00
199 E 11 6219 50 002 0 22 000	PROF/SV	HEALT				0.00
199 E 11 6219 73 002 0 11 000	PROF/SV	CURRI				0.00
199 E 11 6219 73 002 0 11 006	PROF/SV	CURRI	FINE ARTS			0.00
199 E 11 6219 73 002 0 21 006	PROF/SV	CURRI	FINE ARTS			0.00
199 E 11 6219 76 002 0 11 000	PROF/SV	HR				0.00
199 E 11 6221 00 002 0 22 000	HIGH ED					0.00
199 E 11 6222 50 002 0 22 000	STU/TUI	HEALT				0.00
199 E 11 6222 73 002 0 31 000	STU/TUI	CURRI				0.00
199 E 11 6223 73 002 0 11 006	STU/TUI	CURRI	FINE ARTS			0.00
199 E 11 6223 76 002 0 11 000	STU/TUI	HR				0.00
199 E 11 6239 00 002 0 11 000	E.S.C.					0.00
199 E 11 6239 00 002 0 22 000	E.S.C.					100.00
199 E 11 6244 16 002 0 11 000	CON/MTN	BAND				0.00
199 E 11 6249 00 002 0 11 000	CON/RPR					0.00
199 E 11 6249 00 002 0 11 118	CON/RPR		PAINTING/B			0.00
199 E 11 6249 00 002 0 22 000	CON/RPR					5,250.00
199 E 11 6249 00 002 0 24 003	CON/RPR		VOC			0.00
199 E 11 6249 00 002 0 26 003	CON/RPR		VOC			0.00
199 E 11 6249 16 002 0 11 000	CON/RPR	BAND				8,000.00
199 E 11 6249 24 002 0 11 000	CON/RPR	THEAT				0.00
199 E 11 6249 24 002 0 99 000	CON/RPR	THEAT				0.00
199 E 11 6249 31 002 0 22 000	CON/RPR	AUDVI				0.00
199 E 11 6249 37 002 0 22 000	CON/RPR	AGRI				0.00
199 E 11 6249 40 002 0 22 000	CON/RPR	HOSP				0.00
199 E 11 6249 42 002 0 22 000	CON/RPR	HUM S				0.00
199 E 11 6249 43 002 0 22 000	CON/RPR	MFG				0.00
199 E 11 6249 44 002 0 22 000	CON/RPR	AUTO				0.00



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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6249 45 002 0 22 000	CON/RPR		AUTO		0.00
199 E 11 6249 46 002 0 22 000	CON/RPR		HORT		0.00
199 E 11 6249 47 002 0 22 000	CON/RPR		COS		0.00
199 E 11 6249 49 002 0 22 000	CON/RPR		ARCH/		0.00
199 E 11 6249 77 002 0 11 006	CON/RPR		BUSI/ FINE ARTS		0.00
199 E 11 6269 00 002 0 11 000	RENTALS				6,100.00
199 E 11 6269 00 002 0 22 000	RENTALS				0.00
199 E 11 6269 00 002 0 99 000	RENTALS				0.00
199 E 11 6269 16 002 0 11 000	RENTALS		BAND		0.00
199 E 11 6269 24 002 0 11 000	RENTALS		THEAT		3,000.00
199 E 11 6269 24 002 0 99 000	RENTALS		THEAT		0.00
199 E 11 6269 73 002 0 11 000	RENTALS		CURRI		0.00
199 E 11 6269 77 002 0 11 000	RENTALS		BUSI/		65,500.00
199 E 11 6269 77 002 0 11 821	RENTALS		BUSI/ BAND		4,000.00
199 E 11 6299 00 002 0 11 000	MISC.				4,000.00
199 E 11 6299 00 002 0 11 001	MISC.		DAY CARE		0.00
199 E 11 6299 00 002 0 22 000	MISC.				1,975.00
199 E 11 6299 10 002 0 11 000	MISC.		P. E.		0.00
199 E 11 6299 23 002 0 11 000	MISC.		CHOIR		0.00
199 E 11 6299 73 002 0 11 000	MISC.		CURRI		0.00
199 E 11 6299 73 002 0 11 006	MISC.		CURRI FINE ARTS		0.00
199 E 11 6299 73 002 0 11 017	MISC.		CURRI ENERGY/HVA		0.00
199 E 11 6299 77 002 0 11 000	MISC.		BUSI/		0.00
199 E 11 6299 77 002 0 11 006	MISC.		BUSI/ FINE ARTS		33,000.00
199 E 11 6299 77 002 0 11 024	MISC.		BUSI/ DRAMA HS		4,400.00
199 E 11 6319 00 002 0 22 000	GENSUPP				0.00
199 E 11 6319 31 002 0 22 000	GENSUPP		AUDVI		0.00
199 E 11 6319 37 002 0 22 000	GENSUPP		AGRI		0.00
199 E 11 6319 42 002 0 22 000	GENSUPP		HUM S		0.00
199 E 11 6319 43 002 0 22 000	GENSUPP		MFG		0.00
199 E 11 6319 44 002 0 22 000	GENSUPP		AUTO		0.00
199 E 11 6319 45 002 0 22 000	GENSUPP		AUTO		0.00
199 E 11 6319 46 002 0 22 000	GENSUPP		HORT		0.00
199 E 11 6319 47 002 0 22 000	GENSUPP		COS		0.00
199 E 11 6319 49 002 0 22 000	GENSUPP		ARCH/		0.00
199 E 11 6321 73 002 0 11 000	TXT/BKS		CURRI		0.00
199 E 11 6339 44 002 0 22 001	TESTING		AUTO DAY CARE		0.00
199 E 11 6339 73 002 0 11 006	TESTING		CURRI FINE ARTS		0.00
199 E 11 6395 00 002 0 11 000	SUPPLY				45,000.00
199 E 11 6395 00 002 0 11 001	SUPPLY		DAY CARE		0.00
199 E 11 6395 00 002 0 11 031	SUPPLY		AP SUPPLIE		3,000.00
199 E 11 6395 00 002 0 11 118	SUPPLY		PAINTING/B		0.00
199 E 11 6395 00 002 0 11 120	SUPPLY		PRININS		0.00
199 E 11 6395 00 002 0 21 000	SUPPLY				5,000.00
199 E 11 6395 00 002 0 23 001	SUPPLY		DAY CARE		0.00
199 E 11 6395 00 002 0 24 001	SUPPLY		DAY CARE		0.00
199 E 11 6395 00 002 0 24 062	SUPPLY		DYSLEXI		0.00
199 E 11 6395 00 002 0 24 576	SUPPLY		SAPE		0.00
199 E 11 6395 00 002 0 25 000	SUPPLY				4,000.00
199 E 11 6395 00 002 0 25 001	SUPPLY		DAY CARE		0.00
199 E 11 6395 00 002 0 30 000	SUPPLY				0.00
199 E 11 6395 00 002 0 30 001	SUPPLY		DAY CARE		0.00
199 E 11 6395 00 002 0 30 062	SUPPLY		DYSLEXI		0.00
199 E 11 6395 00 002 0 30 576	SUPPLY		SAPE		1,000.00
199 E 11 6395 01 002 0 11 000	SUPPLY		REG		2,000.00
199 E 11 6395 01 002 0 23 000	SUPPLY		REG		10,000.00
199 E 11 6395 02 002 0 11 000	SUPPLY		JOURN		12,000.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6395 03 002 0 11 001	SUPPLY		READI DAY CARE		0.00
199 E 11 6395 04 002 0 11 000	SUPPLY		ENG L		11,000.00
199 E 11 6395 04 002 0 11 001	SUPPLY		ENG L DAY CARE		0.00
199 E 11 6395 05 002 0 11 000	SUPPLY		FOREI		11,000.00
199 E 11 6395 05 002 0 11 001	SUPPLY		FOREI DAY CARE		0.00
199 E 11 6395 06 002 0 11 000	SUPPLY		FINE		10,000.00
199 E 11 6395 06 002 0 11 001	SUPPLY		FINE DAY CARE		0.00
199 E 11 6395 07 002 0 11 000	SUPPLY		S.S.		11,000.00
199 E 11 6395 07 002 0 11 001	SUPPLY		S.S. DAY CARE		0.00
199 E 11 6395 08 002 0 11 000	SUPPLY		MATH		11,000.00
199 E 11 6395 08 002 0 11 001	SUPPLY		MATH DAY CARE		0.00
199 E 11 6395 09 002 0 11 000	SUPPLY		SCIEN		11,000.00
199 E 11 6395 09 002 0 11 001	SUPPLY		SCIEN DAY CARE		0.00
199 E 11 6395 10 002 0 11 000	SUPPLY		P.E.		7,000.00
199 E 11 6395 10 002 0 11 001	SUPPLY		P.E. DAY CARE		0.00
199 E 11 6395 11 002 0 11 000	SUPPLY		HEALT		0.00
199 E 11 6395 16 002 0 11 000	SUPPLY		BAND		10,289.00
199 E 11 6395 17 002 0 11 000	SUPPLY		SPEEC		0.00
199 E 11 6395 23 002 0 11 000	SUPPLY		CHOIR		9,000.00
199 E 11 6395 23 002 0 11 001	SUPPLY		CHOIR DAY CARE		0.00
199 E 11 6395 24 002 0 11 000	SUPPLY		THEAT		16,600.00
199 E 11 6395 25 002 0 24 000	SUPPLY		TAKS		0.00
199 E 11 6395 25 002 0 24 123	SUPPLY		TAKS PPCD		0.00
199 E 11 6395 25 002 0 24 128	SUPPLY		TAKS Art suppli		0.00
199 E 11 6395 25 002 0 25 118	SUPPLY		TAKS PAINTING/B		0.00
199 E 11 6395 25 002 0 30 000	SUPPLY		TAKS		0.00
199 E 11 6395 27 002 0 24 000	SUPPLY		COMP		0.00
199 E 11 6395 27 002 0 30 001	SUPPLY		COMP DAY CARE		0.00
199 E 11 6395 75 002 0 23 000	SUPPLY		SP.ED		0.00
199 E 11 6395 76 002 0 11 000	SUPPLY		HR		0.00
199 E 11 6395 77 002 0 11 000	SUPPLY		BUSI/		12,500.00
199 E 11 6395 77 002 0 11 006	SUPPLY		BUSI/ FINE ARTS		7,250.00
199 E 11 6395 77 002 0 11 024	SUPPLY		BUSI/ DRAMA HS		4,253.00
199 E 11 6395 77 002 0 11 030	SUPPLY		BUSI/ SCE		0.00
199 E 11 6395 77 002 0 23 000	SUPPLY		BUSI/		0.00
199 E 11 6395 77 002 0 30 030	SUPPLY		BUSI/ SCE		0.00
199 E 11 6395 82 002 0 24 000	SUPPLY		Comp		0.00
199 E 11 6396 00 002 0 11 000	SUPPLY				0.00
199 E 11 6397 00 002 0 11 000	SUPPLY				0.00
199 E 11 6398 00 002 0 11 000	SUPPLIS				4,000.00
199 E 11 6399 00 002 0 11 000	SUPPLY				0.00
199 E 11 6399 00 002 0 11 001	SUPPLY		DAY CARE		0.00
199 E 11 6399 00 002 0 22 000	SUPPLY				55,975.00
199 E 11 6399 00 002 0 22 001	SUPPLY		DAY CARE		0.00
199 E 11 6399 00 002 0 24 003	SUPPLY		VOC		0.00
199 E 11 6399 00 002 0 26 003	SUPPLY		VOC		0.00
199 E 11 6399 00 002 0 99 000	SUPPLY				0.00
199 E 11 6399 12 002 0 22 000	SUPPLY		STEM		7,175.00
199 E 11 6399 14 002 0 22 000	SUPPLY		BUSIN		0.00
199 E 11 6399 14 002 0 22 001	SUPPLY		BUSIN DAY CARE		0.00
199 E 11 6399 16 002 0 11 000	SUPPLY		BAND		0.00
199 E 11 6399 23 002 0 11 000	SUPPLY		CHOIR		0.00
199 E 11 6399 26 002 0 11 080	SUPPLY		INNOV WEC		0.00
199 E 11 6399 28 002 0 11 000	SUPPLY		EXTRA		0.00
199 E 11 6399 30 002 0 22 000	SUPPLY		CAREE		0.00
199 E 11 6399 30 002 0 22 001	SUPPLY		CAREE DAY CARE		0.00
199 E 11 6399 31 002 0 22 000	SUPPLY		AUDVI		9,175.00

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Account Number	OBJ	SO	LOC		Original Budget	
199 E 11 6399 31 002 0 22 001	SUPPLY	AUDVI	DAY CARE		0.00	
199 E 11 6399 31 002 0 22 002	SUPPLY	AUDVI	CONTINGENC		0.00	
199 E 11 6399 36 002 0 22 000	SUPPLY	CARPR			500.00	
199 E 11 6399 37 002 0 22 000	SUPPLY	AGRI			9,500.00	
199 E 11 6399 37 002 0 22 001	SUPPLY	AGRI	DAY CARE		0.00	
199 E 11 6399 37 002 0 22 002	SUPPLY	AGRI	CONTINGENC		0.00	
199 E 11 6399 37 002 0 22 004	SUPPLY	AGRI	HEALTH CAR		0.00	
199 E 11 6399 38 002 0 22 000	SUPPLY	MARKE			19,000.00	
199 E 11 6399 38 002 0 22 001	SUPPLY	MARKE	DAY CARE		0.00	
199 E 11 6399 38 002 0 22 004	SUPPLY	MARKE	HEALTH CAR		0.00	
199 E 11 6399 39 002 0 22 000	SUPPLY	INFTE			2,760.00	
199 E 11 6399 39 002 0 22 001	SUPPLY	INFTE	DAY CARE		0.00	
199 E 11 6399 40 002 0 22 000	SUPPLY	HOSP			14,000.00	
199 E 11 6399 40 002 0 22 001	SUPPLY	HOSP	DAY CARE		0.00	
199 E 11 6399 40 002 0 22 002	SUPPLY	HOSP	CONTINGENC		0.00	
199 E 11 6399 41 002 0 22 000	SUPPLY	EDU/T			4,960.00	
199 E 11 6399 41 002 0 22 001	SUPPLY	EDU/T	DAY CARE		0.00	
199 E 11 6399 41 002 0 22 002	SUPPLY	EDU/T	CONTINGENC		0.00	
199 E 11 6399 42 002 0 22 000	SUPPLY	HUM S			700.00	
199 E 11 6399 42 002 0 22 001	SUPPLY	HUM S	DAY CARE		0.00	
199 E 11 6399 42 002 0 22 002	SUPPLY	HUM S	CONTINGENC		0.00	
199 E 11 6399 43 002 0 22 000	SUPPLY	MFG			12,500.00	
199 E 11 6399 43 002 0 22 001	SUPPLY	MFG	DAY CARE		0.00	
199 E 11 6399 44 002 0 22 000	SUPPLY	AUTO			0.00	
199 E 11 6399 44 002 0 22 001	SUPPLY	AUTO	DAY CARE		0.00	
199 E 11 6399 44 002 0 22 002	SUPPLY	AUTO	CONTINGENC		0.00	
199 E 11 6399 45 002 0 22 000	SUPPLY	AUTO			7,860.00	
199 E 11 6399 45 002 0 22 001	SUPPLY	AUTO	DAY CARE		0.00	
199 E 11 6399 45 002 0 22 002	SUPPLY	AUTO	CONTINGENC		0.00	
199 E 11 6399 46 002 0 22 000	SUPPLY	HORT			4,000.00	
199 E 11 6399 46 002 0 22 001	SUPPLY	HORT	DAY CARE		0.00	
199 E 11 6399 46 002 0 22 002	SUPPLY	HORT	CONTINGENC		0.00	
199 E 11 6399 47 002 0 22 000	SUPPLY	COS			10,500.00	
199 E 11 6399 47 002 0 22 001	SUPPLY	COS	DAY CARE		0.00	
199 E 11 6399 47 002 0 22 002	SUPPLY	COS	CONTINGENC		0.00	
199 E 11 6399 48 002 0 22 000	SUPPLY	KEYB			0.00	
199 E 11 6399 48 002 0 22 001	SUPPLY	KEYB	DAY CARE		0.00	
199 E 11 6399 49 002 0 22 000	SUPPLY	ARCH/			10,550.00	
199 E 11 6399 49 002 0 22 001	SUPPLY	ARCH/	DAY CARE		0.00	
199 E 11 6399 49 002 0 22 002	SUPPLY	ARCH/	CONTINGENC		0.00	
199 E 11 6399 49 002 0 22 003	SUPPLY	ARCH/	VOC		0.00	
199 E 11 6399 49 002 0 22 004	SUPPLY	ARCH/	HEALTH CAR		0.00	
199 E 11 6399 49 002 0 22 005	SUPPLY	ARCH/	RETIREMNTL		0.00	
199 E 11 6399 49 002 0 22 006	SUPPLY	ARCH/	FINE ARTS		0.00	
199 E 11 6399 49 002 0 22 007	SUPPLY	ARCH/	GRANTS ADM		0.00	
199 E 11 6399 49 002 0 22 008	SUPPLY	ARCH/	STEM		0.00	
199 E 11 6399 50 002 0 22 000	SUPPLY	HEALT			24,000.00	
199 E 11 6399 50 002 0 22 001	SUPPLY	HEALT	DAY CARE		0.00	
199 E 11 6399 50 002 0 22 002	SUPPLY	HEALT	CONTINGENC		0.00	
199 E 11 6399 56 002 0 22 000	SUPPLY	GOVT			11,520.00	
199 E 11 6399 56 002 0 22 001	SUPPLY	GOVT	DAY CARE		0.00	
199 E 11 6399 65 002 0 24 000	SUPPLY	ALT.E			0.00	
199 E 11 6399 71 002 0 22 000	SUPPLY	B,M,F			4,000.00	
199 E 11 6399 71 002 0 22 001	SUPPLY	B,M,F	DAY CARE		0.00	
199 E 11 6399 71 002 0 22 002	SUPPLY	B,M,F	CONTINGENC		0.00	
199 E 11 6399 73 002 0 11 000	SUPPLY	CURRI			0.00	
199 E 11 6399 99 002 0 22 000	SUPPLY	NEWSP			0.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6411 00 002 0 11 000	TRAVEL				5,000.00
199 E 11 6411 00 002 0 11 001	TRAVEL		DAY CARE		0.00
199 E 11 6411 00 002 0 22 000	TRAVEL				14,350.00
199 E 11 6411 00 002 0 24 023	TRAVEL		ELEM MUSIC		0.00
199 E 11 6411 00 002 0 30 023	TRAVEL		ELEM MUSIC		0.00
199 E 11 6411 16 002 0 11 000	TRAVEL	BAND			2,400.00
199 E 11 6411 30 002 0 22 000	TRAVEL	CAREE			0.00
199 E 11 6411 37 002 0 22 000	TRAVEL	AGRI			0.00
199 E 11 6411 38 002 0 22 000	TRAVEL	MARKE			0.00
199 E 11 6411 40 002 0 22 000	TRAVEL	HOSP			0.00
199 E 11 6411 42 002 0 22 000	TRAVEL	HUM S			0.00
199 E 11 6411 43 002 0 22 000	TRAVEL	MFG			0.00
199 E 11 6411 44 002 0 22 000	TRAVEL	AUTO			0.00
199 E 11 6411 45 002 0 22 000	TRAVEL	AUTO			0.00
199 E 11 6411 46 002 0 22 000	TRAVEL	HORT			0.00
199 E 11 6411 47 002 0 22 000	TRAVEL	COS			0.00
199 E 11 6411 49 002 0 22 000	TRAVEL	ARCH/			0.00
199 E 11 6411 50 002 0 22 000	TRAVEL	HEALT			0.00
199 E 11 6411 73 002 0 11 006	TRAVEL	CURRI FINE ARTS			0.00
199 E 11 6411 76 002 0 11 000	TRAVEL	HR			0.00
199 E 11 6411 77 002 0 11 024	TRAVEL	BUSI/ DRAMA HS			0.00
199 E 11 6412 00 002 0 11 000	TRA/STU				5,000.00
199 E 11 6412 00 002 0 11 001	TRA/STU		DAY CARE		0.00
199 E 11 6412 50 002 0 22 000	TRA/STU	HEALT			0.00
199 E 11 6412 73 002 0 11 006	TRA/STU	CURRI FINE ARTS			0.00
199 E 11 6412 76 002 0 11 000	TRA/STU	HR			0.00
199 E 11 6412 94 002 0 11 000	TRA/STU	GRADU			0.00
199 E 11 6426 50 002 0 22 000	LIAB	HEALT			1,000.00
199 E 11 6495 00 002 0 11 000	Dues				2,000.00
199 E 11 6495 00 002 0 11 001	Dues		DAY CARE		0.00
199 E 11 6495 00 002 0 22 000	Dues				360.00
199 E 11 6495 24 002 0 11 000	Dues	THEAT			0.00
199 E 11 6498 00 002 0 11 000	OTHER				58,821.00
199 E 11 6498 00 002 0 22 000	OTHER				50,000.00
199 E 11 6498 77 002 0 11 006	OTHER	BUSI/ FINE ARTS			9,500.00
199 E 11 6499 00 002 0 00 000	MISC				0.00
199 E 11 6499 00 002 0 11 000	MISC				6,000.00
199 E 11 6499 00 002 0 11 001	MISC		DAY CARE		0.00
199 E 11 6499 00 002 0 11 201	MISC		FA/CNTR		0.00
199 E 11 6499 00 002 0 22 000	MISC				2,110.00
199 E 11 6499 00 002 0 22 003	MISC		VOC		47,450.00
199 E 11 6499 00 002 0 22 664	MISC		MANEKINS		0.00
199 E 11 6499 00 002 0 24 576	MISC		SAPE		0.00
199 E 11 6499 01 002 0 11 000	MISC	REG			0.00
199 E 11 6499 01 002 0 22 000	MISC	REG			0.00
199 E 11 6499 23 002 0 11 000	MISC	CHOIR			0.00
199 E 11 6499 24 002 0 11 000	MISC	THEAT			7,000.00
199 E 11 6499 46 002 0 22 000	MISC	HORT			0.00
199 E 11 6499 47 002 0 22 000	MISC	COS			0.00
199 E 11 6499 73 002 0 11 000	MISC	CURRI			0.00
199 E 11 6499 76 002 0 11 000	MISC	HR			0.00
199 E 11 6499 77 002 0 11 024	MISC	BUSI/ DRAMA HS			40,000.00
199 E 11 6499 77 002 0 38 000	MISC	BUSI/			0.00
199 E 11 6639 00 002 0 22 000	FUR/EQUIP>				0.00
199 E 11 6639 06 002 0 11 000	FUR/EQUIP>	FINE			0.00
199 E 11 6639 16 002 0 11 000	FUR/EQUIP>	BAND			15,599.00
199 E 11 6639 43 002 0 22 000	FUR/EQUIP>	MFG			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6639 44 002 0 22 001	FUR/EQUIP>	AUTO	DAY CARE		0.00	
199 E 11 6639 45 002 0 22 001	FUR/EQUIP>	AUTO	DAY CARE		0.00	
199 E 11 6639 50 002 0 22 001	FUR/EQUIP>	HEALT	DAY CARE		0.00	
199 E 11 6649 16 002 0 11 000	OTHER CAP	BAND			0.00	
199 E 12 6112 00 002 0 99 000	SUBS.				0.00	
199 E 12 6117 00 002 0 99 000	PRO SAL				69,604.00	
199 E 12 6119 00 002 0 99 000	PROFEXT				0.00	
199 E 12 6119 01 002 0 99 000	PROFEXT				0.00	
199 E 12 6121 00 002 0 99 000	XTRA/DU				0.00	
199 E 12 6125 00 002 0 99 000	SUPPORT				68,603.00	
199 E 12 6127 00 002 0 99 124	STUDENT		STUDENT		0.00	
199 E 12 6141 00 002 0 99 000	SS/MED				2,004.00	
199 E 12 6141 01 002 0 99 000	SS/MED				0.00	
199 E 12 6142 00 002 0 99 000	GRP/INS				8,820.00	
199 E 12 6143 00 002 0 99 000	W/C				12.00	
199 E 12 6144 00 002 0 99 000	TRS ON-				11,497.00	
199 E 12 6144 01 002 0 99 000	TRS ON-				0.00	
199 E 12 6145 00 002 0 99 000	U/C				104.00	
199 E 12 6146 00 002 0 99 000	TRS/CAR				4,123.00	
199 E 12 6149 00 002 0 99 000	EMPBENE				0.00	
199 E 12 6249 00 002 0 99 000	CON/RPR				1,310.00	
199 E 12 6249 00 002 0 99 001	CON/RPR		DAY CARE		0.00	
199 E 12 6326 00 002 0 99 000	MAGS				0.00	
199 E 12 6329 00 002 0 99 000	READ/MA				0.00	
199 E 12 6329 12 002 0 99 000	READ/MA	LIBBK			28,164.00	
199 E 12 6329 12 002 0 99 001	READ/MA	LIBBK	DAY CARE		0.00	
199 E 12 6395 00 002 0 99 000	SUPPLY				6,000.00	
199 E 12 6395 00 002 0 99 001	SUPPLY		DAY CARE		0.00	
199 E 12 6395 08 002 0 99 000	SUPPLY	READ			0.00	
199 E 12 6395 12 002 0 99 000	SUPPLY	LIBBK			0.00	
199 E 12 6397 00 002 0 99 000	SUPPLY				0.00	
199 E 12 6399 00 002 0 99 000	SUPPLY				0.00	
199 E 12 6411 00 002 0 99 000	TRAVEL				400.00	
199 E 12 6411 00 002 0 99 001	TRAVEL		DAY CARE		0.00	
199 E 12 6499 00 002 0 99 000	MISC				0.00	
199 E 12 6669 00 002 0 99 000	LIB/MED				0.00	
199 E 13 6117 00 002 0 99 000	PRO SAL	gen			0.00	
199 E 13 6119 00 002 0 99 000	PROFEXT	gen			2,000.00	
199 E 13 6119 06 002 0 99 000	PROFEXT				0.00	
199 E 13 6119 73 002 0 11 000	PROFEXT	CURR			0.00	
199 E 13 6141 00 002 0 99 000	SS/MED	gen			29.00	
199 E 13 6141 06 002 0 99 000	SS/MED				0.00	
199 E 13 6141 73 002 0 11 000	SS/MED	CURR			0.00	
199 E 13 6141 73 002 0 99 000	SS/MED	CURR			0.00	
199 E 13 6142 00 002 0 99 000	GRP/INS	gen			0.00	
199 E 13 6142 06 002 0 99 000	GRP/INS				0.00	
199 E 13 6142 73 002 0 11 000	GRP/INS	CURR			0.00	
199 E 13 6142 73 002 0 99 000	GRP/INS	CURR			0.00	
199 E 13 6143 00 002 0 99 000	W/C	gen			6.00	
199 E 13 6143 06 002 0 99 000	W/C				0.00	
199 E 13 6144 00 002 0 99 000	TRS ON-	gen			141.00	
199 E 13 6144 06 002 0 99 000	TRS ON-				0.00	
199 E 13 6144 73 002 0 11 000	TRS ON-	CURR			0.00	
199 E 13 6145 00 002 0 99 000	U/C	gen			2.00	
199 E 13 6145 06 002 0 99 000	U/C				0.00	
199 E 13 6146 00 002 0 99 000	TRS/CAR	gen			80.00	
199 E 13 6146 06 002 0 99 000	TRS/CAR				0.00	

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Account Number	OBJ	SO	LOC							Original	Budget
199 E 13 6146 73 002 0 11 000	TRS/CAR	CURR								0.00	
199 E 13 6146 73 002 0 99 000	TRS/CAR	CURR								0.00	
199 E 13 6217 00 002 0 99 000	PROFSVC	gen								0.00	
199 E 13 6218 00 002 0 99 000	PRO SER	gen								0.00	
199 E 13 6299 77 002 0 99 006	MISC.	BUSI/	FINE ARTS							0.00	
199 E 13 6395 00 002 0 99 000	SUPPLY	gen								0.00	
199 E 13 6411 00 002 0 22 000	TRAVEL	gen								7,000.00	
199 E 13 6411 00 002 0 99 000	TRAVEL	gen								6,500.00	
199 E 13 6411 00 002 0 99 001	TRAVEL	gen	DAY CARE							0.00	
199 E 13 6411 16 002 0 11 000	TRAVEL	BAND								0.00	
199 E 13 6411 16 002 0 99 000	TRAVEL	BAND								2,400.00	
199 E 13 6499 00 002 0 99 000	MISC	gen								0.00	
199 E 21 6117 00 002 0 24 000	PRO SAL									0.00	
199 E 21 6117 00 002 0 24 576	PRO SAL		SAPE							0.00	
199 E 21 6125 00 002 0 24 000	SUPPORT									0.00	
199 E 21 6125 00 002 0 24 576	SUPPORT		SAPE							0.00	
199 E 21 6141 00 002 0 24 000	SS/MED									0.00	
199 E 21 6141 00 002 0 24 576	SS/MED		SAPE							0.00	
199 E 21 6142 00 002 0 24 000	GRP/INS									0.00	
199 E 21 6142 00 002 0 24 576	GRP/INS		SAPE							0.00	
199 E 21 6143 00 002 0 24 576	W/C		SAPE							0.00	
199 E 21 6144 00 002 0 24 000	TRS ON-									0.00	
199 E 21 6144 00 002 0 24 576	TRS ON-		SAPE							0.00	
199 E 21 6145 00 002 0 24 576	U/C		SAPE							0.00	
199 E 21 6146 00 002 0 24 000	TRS/CAR									0.00	
199 E 21 6146 00 002 0 24 576	TRS/CAR		SAPE							0.00	
199 E 21 6239 00 002 0 24 576	E.S.C.		SAPE							0.00	
199 E 21 6249 00 002 0 24 576	CON/RPR		SAPE							0.00	
199 E 21 6395 00 002 0 24 576	SUPPLY		SAPE							0.00	
199 E 21 6411 00 002 0 24 576	TRAVEL		SAPE							0.00	
199 E 21 6499 00 002 0 24 576	MISC		SAPE							0.00	
199 E 23 6112 00 002 0 99 000	SUBS.									0.00	
199 E 23 6117 00 002 0 26 003	PRO SAL		VOC							0.00	
199 E 23 6117 00 002 0 99 000	PRO SAL									717,308.00	
199 E 23 6117 00 002 0 99 080	PRO SAL		WEC							0.00	
199 E 23 6117 01 002 0 99 000	PRO SAL									0.00	
199 E 23 6118 00 002 0 99 000	PART/TM									0.00	
199 E 23 6119 00 002 0 99 000	PROFEXT									0.00	
199 E 23 6121 00 002 0 23 000	XTRA/DU									0.00	
199 E 23 6121 00 002 0 99 000	XTRA/DU									0.00	
199 E 23 6121 00 002 0 99 599	XTRA/DU		Extra Duty							0.00	
199 E 23 6125 00 002 0 99 000	SUPPORT									439,998.00	
199 E 23 6125 00 002 0 99 080	SUPPORT		WEC							0.00	
199 E 23 6126 00 002 0 99 000	SUBSUP									0.00	
199 E 23 6127 00 002 0 99 124	STUDENT		STUDENT							0.00	
199 E 23 6129 00 002 0 99 000	SUPPORT									0.00	
199 E 23 6139 00 002 0 99 000	EMP/ALL									0.00	
199 E 23 6141 00 002 0 26 003	SS/MED		VOC							0.00	
199 E 23 6141 00 002 0 99 000	SS/MED									16,781.00	
199 E 23 6141 00 002 0 99 080	SS/MED		WEC							0.00	
199 E 23 6141 00 002 0 99 124	SS/MED		STUDENT							0.00	
199 E 23 6141 00 002 0 99 599	SS/MED		Extra Duty							0.00	
199 E 23 6141 01 002 0 99 000	SS/MED									0.00	
199 E 23 6142 00 002 0 26 003	GRP/INS		VOC							0.00	
199 E 23 6142 00 002 0 99 000	GRP/INS									60,179.00	
199 E 23 6142 01 002 0 99 000	GRP/INS									0.00	
199 E 23 6143 00 002 0 26 003	W/C		VOC							0.00	

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Account Number	OBJ	SO	LOC	Original Budget	
199 E 23 6143 00 002 0 99 000	W/C			92.00	
199 E 23 6143 00 002 0 99 080	W/C		WEC	0.00	
199 E 23 6143 00 002 0 99 599	W/C		Extra Duty	0.00	
199 E 23 6144 00 002 0 26 003	TRS ON-		VOC	0.00	
199 E 23 6144 00 002 0 99 000	TRS ON-			84,315.00	
199 E 23 6144 00 002 0 99 080	TRS ON-		WEC	0.00	
199 E 23 6144 00 002 0 99 599	TRS ON-		Extra Duty	0.00	
199 E 23 6144 01 002 0 99 000	TRS ON-			0.00	
199 E 23 6145 00 002 0 26 003	U/C		VOC	0.00	
199 E 23 6145 00 002 0 99 000	U/C			869.00	
199 E 23 6145 00 002 0 99 080	U/C		WEC	0.00	
199 E 23 6145 00 002 0 99 599	U/C		Extra Duty	0.00	
199 E 23 6146 00 002 0 26 003	TRS/CAR		VOC	0.00	
199 E 23 6146 00 002 0 99 000	TRS/CAR			43,849.00	
199 E 23 6146 00 002 0 99 080	TRS/CAR		WEC	0.00	
199 E 23 6146 00 002 0 99 599	TRS/CAR		Extra Duty	0.00	
199 E 23 6146 01 002 0 99 000	TRS/CAR			0.00	
199 E 23 6149 00 002 0 99 000	EMPBENE			0.00	
199 E 23 6219 00 002 0 99 000	PROF/SV			0.00	
199 E 23 6249 00 002 0 99 000	CON/RPR			0.00	
199 E 23 6269 00 002 0 99 000	RENTALS			5,000.00	
199 E 23 6299 00 002 0 99 000	MISC.			0.00	
199 E 23 6299 00 002 0 99 001	MISC.		DAY CARE	0.00	
199 E 23 6395 00 002 0 24 003	SUPPLY		VOC	0.00	
199 E 23 6395 00 002 0 26 003	SUPPLY		VOC	0.00	
199 E 23 6395 00 002 0 99 000	SUPPLY			25,000.00	
199 E 23 6395 00 002 0 99 001	SUPPLY		DAY CARE	0.00	
199 E 23 6395 01 002 0 99 000	SUPPLY			6,500.00	
199 E 23 6399 00 002 0 99 000	SUPPLY			0.00	
199 E 23 6399 01 002 0 99 000	SUPPLY			0.00	
199 E 23 6411 00 002 0 24 003	TRAVEL		VOC	0.00	
199 E 23 6411 00 002 0 26 003	TRAVEL		VOC	0.00	
199 E 23 6411 00 002 0 99 000	TRAVEL			25,000.00	
199 E 23 6411 00 002 0 99 001	TRAVEL		DAY CARE	0.00	
199 E 23 6495 00 002 0 99 000	Dues			7,000.00	
199 E 23 6495 00 002 0 99 001	Dues		DAY CARE	0.00	
199 E 23 6497 00 002 0 99 000	MISC			0.00	
199 E 23 6498 00 002 0 99 000	OTHER			0.00	
199 E 23 6499 00 002 0 99 000	MISC			3,000.00	
199 E 23 6499 00 002 0 99 001	MISC		DAY CARE	0.00	
199 E 23 6499 01 002 0 99 000	MISC			0.00	
199 E 23 6499 02 002 0 23 000	MISC	POSTA		0.00	
199 E 23 6499 02 002 0 99 000	MISC	POSTA		3,000.00	
199 E 23 6499 23 002 0 99 000	MISC	Award		8,000.00	
199 E 31 6112 00 002 0 22 000	SUBS.			0.00	
199 E 31 6112 00 002 0 24 000	SUBS.			0.00	
199 E 31 6117 00 002 0 22 000	PRO SAL			64,656.00	
199 E 31 6117 00 002 0 23 000	PRO SAL			0.00	
199 E 31 6117 00 002 0 24 000	PRO SAL			0.00	
199 E 31 6117 00 002 0 24 080	PRO SAL		WEC	0.00	
199 E 31 6117 00 002 0 99 000	PRO SAL			628,443.00	
199 E 31 6119 00 002 0 26 003	PROFEXT		VOC	0.00	
199 E 31 6119 00 002 0 99 031	PROFEXT		AP SUPPLIE	0.00	
199 E 31 6125 00 002 0 99 000	SUPPORT			0.00	
199 E 31 6127 00 002 0 99 124	STUDENT		STUDENT	0.00	
199 E 31 6129 00 002 0 22 000	SUPPORT			0.00	
199 E 31 6141 00 002 0 22 000	SS/MED			938.00	

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 31 6141 00 002 0 23 000	SS/MED				0.00
199 E 31 6141 00 002 0 24 000	SS/MED				0.00
199 E 31 6141 00 002 0 24 080	SS/MED		WEC		0.00
199 E 31 6141 00 002 0 26 003	SS/MED		VOC		0.00
199 E 31 6141 00 002 0 99 000	SS/MED				9,111.00
199 E 31 6141 00 002 0 99 031	SS/MED		AP SUPPLIE		0.00
199 E 31 6142 00 002 0 22 000	GRP/INS				2,940.00
199 E 31 6142 00 002 0 23 000	GRP/INS				0.00
199 E 31 6142 00 002 0 24 000	GRP/INS				0.00
199 E 31 6142 00 002 0 24 080	GRP/INS		WEC		0.00
199 E 31 6142 00 002 0 99 000	GRP/INS				26,460.00
199 E 31 6143 00 002 0 22 000	W/C				5.00
199 E 31 6143 00 002 0 23 000	W/C				0.00
199 E 31 6143 00 002 0 24 000	W/C				0.00
199 E 31 6143 00 002 0 24 080	W/C		WEC		0.00
199 E 31 6143 00 002 0 26 003	W/C		VOC		0.00
199 E 31 6143 00 002 0 99 000	W/C				96.00
199 E 31 6144 00 002 0 22 000	TRS ON-				4,597.00
199 E 31 6144 00 002 0 23 000	TRS ON-				0.00
199 E 31 6144 00 002 0 24 000	TRS ON-				0.00
199 E 31 6144 00 002 0 24 080	TRS ON-		WEC		0.00
199 E 31 6144 00 002 0 26 003	TRS ON-		VOC		0.00
199 E 31 6144 00 002 0 99 000	TRS ON-				44,770.00
199 E 31 6144 00 002 0 99 031	TRS ON-		AP SUPPLIE		0.00
199 E 31 6145 00 002 0 22 000	U/C				48.00
199 E 31 6145 00 002 0 23 000	U/C				0.00
199 E 31 6145 00 002 0 24 000	U/C				0.00
199 E 31 6145 00 002 0 24 080	U/C		WEC		0.00
199 E 31 6145 00 002 0 26 003	U/C		VOC		0.00
199 E 31 6145 00 002 0 99 000	U/C				477.00
199 E 31 6146 00 002 0 22 000	TRS/CAR				2,538.00
199 E 31 6146 00 002 0 23 000	TRS/CAR				0.00
199 E 31 6146 00 002 0 24 000	TRS/CAR				0.00
199 E 31 6146 00 002 0 24 080	TRS/CAR		WEC		0.00
199 E 31 6146 00 002 0 26 003	TRS/CAR		VOC		0.00
199 E 31 6146 00 002 0 99 000	TRS/CAR				25,663.00
199 E 31 6146 00 002 0 99 031	TRS/CAR		AP SUPPLIE		0.00
199 E 31 6149 00 002 0 22 000	EMPBENE				0.00
199 E 31 6149 00 002 0 99 000	EMPBENE				0.00
199 E 31 6219 73 002 0 99 031	PROF/SV		AP SUPPLIE		0.00
199 E 31 6239 00 002 0 99 000	E.S.C.				0.00
199 E 31 6299 00 002 0 99 000	MISC.				0.00
199 E 31 6299 00 002 0 99 001	MISC.		DAY CARE		0.00
199 E 31 6334 00 002 0 99 000	TESTING				18,420.00
199 E 31 6334 00 002 0 99 001	TESTING		DAY CARE		0.00
199 E 31 6395 00 002 0 99 000	SUPPLY				6,000.00
199 E 31 6395 00 002 0 99 001	SUPPLY		DAY CARE		0.00
199 E 31 6399 00 002 0 22 000	SUPPLY				0.00
199 E 31 6411 00 002 0 99 000	TRAVEL				5,000.00
199 E 31 6411 00 002 0 99 001	TRAVEL		DAY CARE		0.00
199 E 31 6495 00 002 0 99 001	Dues		DAY CARE		0.00
199 E 31 6499 00 002 0 99 000	MISC				0.00
199 E 31 6499 00 002 0 99 001	MISC		DAY CARE		0.00
199 E 32 6117 00 002 0 99 000	PRO SAL				0.00
199 E 32 6125 00 002 0 99 000	SUPPORT				0.00
199 E 32 6127 00 002 0 99 124	STUDENT		STUDENT		0.00
199 E 32 6141 00 002 0 99 000	SS/MED				0.00



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Account Number	OBJ	SO	LOC	Original	Budget
199 E 32 6141 00 002 0 99 124	SS/MED		STUDENT	0.00	
199 E 32 6142 00 002 0 99 000	GRP/INS			0.00	
199 E 32 6143 00 002 0 99 000	W/C			0.00	
199 E 32 6144 00 002 0 99 000	TRS ON-			0.00	
199 E 32 6145 00 002 0 99 000	U/C			0.00	
199 E 32 6146 00 002 0 99 000	TRS/CAR			0.00	
199 E 32 6149 00 002 0 99 000	EMPBENE			0.00	
199 E 33 6117 00 002 0 99 000	PRO SAL			130,516.00	
199 E 33 6117 00 002 0 99 046	PRO SAL		NEW POSITI	0.00	
199 E 33 6125 00 002 0 99 000	SUPPORT			0.00	
199 E 33 6126 00 002 0 99 000	SUBSUP			0.00	
199 E 33 6141 00 002 0 99 000	SS/MED			1,893.00	
199 E 33 6141 00 002 0 99 046	SS/MED		NEW POSITI	0.00	
199 E 33 6142 00 002 0 99 000	GRP/INS			5,880.00	
199 E 33 6142 00 002 0 99 046	GRP/INS		NEW POSITI	0.00	
199 E 33 6143 00 002 0 99 000	W/C			10.00	
199 E 33 6143 00 002 0 99 046	W/C		NEW POSITI	0.00	
199 E 33 6144 00 002 0 99 000	TRS ON-			9,855.00	
199 E 33 6144 00 002 0 99 046	TRS ON-		NEW POSITI	0.00	
199 E 33 6145 00 002 0 99 000	U/C			98.00	
199 E 33 6145 00 002 0 99 046	U/C		NEW POSITI	0.00	
199 E 33 6146 00 002 0 99 000	TRS/CAR			4,674.00	
199 E 33 6146 00 002 0 99 046	TRS/CAR		NEW POSITI	0.00	
199 E 33 6149 00 002 0 99 000	EMPBENE			0.00	
199 E 33 6395 00 002 0 99 000	SUPPLY			6,000.00	
199 E 33 6395 00 002 0 99 001	SUPPLY		DAY CARE	0.00	
199 E 35 6125 00 002 0 99 000	SUPPORT			0.00	
199 E 36 6112 00 002 0 91 000	SUBS.			0.00	
199 E 36 6112 16 002 0 99 000	SUBS.	BAND		0.00	
199 E 36 6117 00 002 0 99 600	PRO SAL		STUCOUN	0.00	
199 E 36 6117 20 002 0 91 000	PRO SAL	CHEER		0.00	
199 E 36 6117 21 002 0 99 000	PRO SAL	DRILL		0.00	
199 E 36 6117 76 002 0 91 000	PRO SAL	HR		0.00	
199 E 36 6117 76 002 0 99 000	PRO SAL	HR		0.00	
199 E 36 6118 16 002 0 99 599	PART/TM	BAND	Extra Duty	0.00	
199 E 36 6119 00 002 0 99 000	PROFEXT			33,500.00	
199 E 36 6119 00 002 0 99 599	PROFEXT		Extra Duty	0.00	
199 E 36 6119 02 002 0 99 000	PROFEXT	ATH H		0.00	
199 E 36 6119 05 002 0 99 000	PROFEXT			0.00	
199 E 36 6119 06 002 0 99 000	PROFEXT	art		0.00	
199 E 36 6119 08 002 0 99 000	PROFEXT	MTH C		0.00	
199 E 36 6119 16 002 0 99 000	PROFEXT	BAND		33,500.00	
199 E 36 6119 16 002 0 99 599	PROFEXT	BAND	Extra Duty	0.00	
199 E 36 6119 20 002 0 91 000	PROFEXT	CHEER		19,000.00	
199 E 36 6119 21 002 0 91 000	PROFEXT	DRILL		25,000.00	
199 E 36 6119 21 002 0 99 000	PROFEXT	DRILL		2,000.00	
199 E 36 6119 22 002 0 99 000	PROFEXT	U.I.L		0.00	
199 E 36 6119 23 002 0 99 000	PROFEXT	CHOIR		14,000.00	
199 E 36 6119 24 002 0 99 000	PROFEXT	THEAT		24,000.00	
199 E 36 6119 37 002 0 22 000	PROFEXT	AGRIS		0.00	
199 E 36 6119 76 002 0 99 000	PROFEXT	HR		0.00	
199 E 36 6121 00 002 0 99 000	XTRA/DU			0.00	
199 E 36 6121 20 002 0 91 000	XTRA/DU	CHEER		0.00	
199 E 36 6121 21 002 0 91 000	XTRA/DU	DRILL		0.00	
199 E 36 6121 22 002 0 99 000	XTRA/DU	U.I.L		0.00	
199 E 36 6121 23 002 0 99 000	XTRA/DU	CHOIR		0.00	
199 E 36 6126 21 002 0 91 000	SUBSUP	DRILL		0.00	



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Account Number	OBJ	SO	LOC	Original Budget	
199 E 36 6144 16 002 0 99 000	TRS ON-	BAND		2,156.00	
199 E 36 6144 20 002 0 91 000	TRS ON-	CHEER		1,262.00	
199 E 36 6144 21 002 0 91 000	TRS ON-	DRILL		1,563.00	
199 E 36 6144 21 002 0 99 000	TRS ON-	DRILL		138.00	
199 E 36 6144 22 002 0 99 000	TRS ON-	U.I.L		0.00	
199 E 36 6144 23 002 0 99 000	TRS ON-	CHOIR		945.00	
199 E 36 6144 24 002 0 99 000	TRS ON-	THEAT		1,687.00	
199 E 36 6144 37 002 0 22 000	TRS ON-	AGRIS		0.00	
199 E 36 6144 76 002 0 99 000	TRS ON-	HR		0.00	
199 E 36 6145 00 002 0 99 000	U/C			31.00	
199 E 36 6145 00 002 0 99 599	U/C		Extra Duty	0.00	
199 E 36 6145 02 002 0 99 000	U/C		ATH H	0.00	
199 E 36 6145 05 002 0 99 000	U/C			0.00	
199 E 36 6145 06 002 0 99 000	U/C		art	0.00	
199 E 36 6145 08 002 0 99 000	U/C		MTH C	0.00	
199 E 36 6145 16 002 0 99 000	U/C		BAND	30.00	
199 E 36 6145 16 002 0 99 599	U/C		BAND Extra Duty	0.00	
199 E 36 6145 20 002 0 91 000	U/C		CHEER	18.00	
199 E 36 6145 21 002 0 91 000	U/C		DRILL	24.00	
199 E 36 6145 21 002 0 99 000	U/C		DRILL	2.00	
199 E 36 6145 22 002 0 99 000	U/C		U.I.L	0.00	
199 E 36 6145 23 002 0 99 000	U/C		CHOIR	13.00	
199 E 36 6145 24 002 0 99 000	U/C		THEAT	23.00	
199 E 36 6145 37 002 0 22 000	U/C		AGRIS	0.00	
199 E 36 6145 76 002 0 99 000	U/C		HR	0.00	
199 E 36 6146 00 002 0 99 000	TRS/CAR			1,445.00	
199 E 36 6146 00 002 0 99 599	TRS/CAR		Extra Duty	0.00	
199 E 36 6146 00 002 0 99 600	TRS/CAR		STUCOUN	0.00	
199 E 36 6146 02 002 0 99 000	TRS/CAR		ATH H	0.00	
199 E 36 6146 05 002 0 99 000	TRS/CAR			0.00	
199 E 36 6146 06 002 0 99 000	TRS/CAR		art	0.00	
199 E 36 6146 08 002 0 99 000	TRS/CAR		MTH C	0.00	
199 E 36 6146 16 002 0 99 000	TRS/CAR		BAND	1,492.00	
199 E 36 6146 20 002 0 91 000	TRS/CAR		CHEER	819.00	
199 E 36 6146 21 002 0 91 000	TRS/CAR		DRILL	1,154.00	
199 E 36 6146 21 002 0 99 000	TRS/CAR		DRILL	82.00	
199 E 36 6146 22 002 0 99 000	TRS/CAR		U.I.L	0.00	
199 E 36 6146 23 002 0 99 000	TRS/CAR		CHOIR	589.00	
199 E 36 6146 24 002 0 99 000	TRS/CAR		THEAT	959.00	
199 E 36 6146 37 002 0 22 000	TRS/CAR		AGRIS	0.00	
199 E 36 6146 76 002 0 99 000	TRS/CAR		HR	0.00	
199 E 36 6149 00 002 0 99 600	EMPBENE		STUCOUN	0.00	
199 E 36 6149 21 002 0 99 000	EMPBENE		DRILL	0.00	
199 E 36 6219 20 002 0 99 000	PROF/SV		CHEER	0.00	
199 E 36 6219 21 002 0 99 000	PROF/SV		DRILL	3,000.00	
199 E 36 6239 00 002 0 99 000	E.S.C.			0.00	
199 E 36 6239 16 002 0 99 000	E.S.C.		BAND	0.00	
199 E 36 6249 16 002 0 99 000	CON/RPR		BAND	0.00	
199 E 36 6269 00 002 0 99 000	RENTALS			0.00	
199 E 36 6269 21 002 0 99 000	RENTALS		DRILL	0.00	
199 E 36 6269 77 002 0 99 024	RENTALS		BUS O DRAMA HS	0.00	
199 E 36 6299 00 002 0 99 000	MISC.			0.00	
199 E 36 6299 00 002 0 99 001	MISC.		DAY CARE	0.00	
199 E 36 6299 16 002 0 99 000	MISC.		BAND	23,000.00	
199 E 36 6395 00 002 0 99 000	SUPPLY			5,000.00	
199 E 36 6395 00 002 0 99 001	SUPPLY		DAY CARE	0.00	
199 E 36 6395 01 002 0 99 000	SUPPLY			0.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 36 6395 16 002 0 99 000	SUPPLY	BAND			0.00
199 E 36 6395 20 002 0 99 000	SUPPLY	CHEER			0.00
199 E 36 6395 21 002 0 99 000	SUPPLY	DRILL			10,894.00
199 E 36 6395 65 002 0 91 000	SUPPLY	GIRLS			0.00
199 E 36 6399 21 002 0 99 000	SUPPLY	DRILL			0.00
199 E 36 6411 00 002 0 99 000	TRAVEL				0.00
199 E 36 6411 00 002 0 99 001	TRAVEL	DAY CARE			0.00
199 E 36 6411 20 002 0 99 000	TRAVEL	CHEER			0.00
199 E 36 6412 00 002 0 22 000	TRA/STU				46,511.00
199 E 36 6412 00 002 0 22 005	TRA/STU	RETIREMNTL			7,000.00
199 E 36 6412 00 002 0 99 000	TRA/STU				35,000.00
199 E 36 6412 00 002 0 99 001	TRA/STU	DAY CARE			0.00
199 E 36 6412 16 002 0 11 000	TRA/STU	BAND			0.00
199 E 36 6412 16 002 0 99 000	TRA/STU	BAND			70,499.00
199 E 36 6412 20 002 0 99 000	TRA/STU	CHEER			0.00
199 E 36 6412 21 002 0 99 000	TRA/STU	DRILL			16,600.00
199 E 36 6412 77 002 0 99 024	TRA/STU	BUS O DRAMA HS			3,100.00
199 E 36 6419 00 002 0 99 000	NON/EMP				0.00
199 E 36 6498 77 002 0 99 000	OTHER	BUS O			55,000.00
199 E 36 6499 00 002 0 22 000	MISC				0.00
199 E 36 6499 00 002 0 22 005	MISC	RETIREMNTL			0.00
199 E 36 6499 00 002 0 99 000	MISC				4,000.00
199 E 36 6499 00 002 0 99 001	MISC	DAY CARE			0.00
199 E 36 6499 16 002 0 99 000	MISC	BAND			3,850.00
199 E 36 6499 22 002 0 99 000	MISC	U.I.L			6,000.00
199 E 36 6499 24 002 0 99 000	MISC	THEAT			0.00
199 E 36 6499 77 002 0 99 000	MISC	BUS O			0.00
199 E 36 6499 99 002 0 99 000	MISC	DISTF			0.00
199 E 36 6631 16 002 0 99 000	VEHICLE	BAND			0.00
199 E 36 6639 16 002 0 99 000	FUR/EQUIP>	BAND			0.00
199 E 51 6119 00 002 0 99 201	PROFEXT	FA/CNTR			0.00
199 E 51 6121 00 002 0 99 000	XTRA/DU				0.00
199 E 51 6125 00 002 0 99 000	SUPPORT				549,556.00
199 E 51 6126 00 002 0 99 000	SUBSUP				0.00
199 E 51 6127 00 002 0 99 124	STUDENT	STUDENT			0.00
199 E 51 6141 00 002 0 99 000	SS/MED				1,071.00
199 E 51 6141 00 002 0 99 201	SS/MED	FA/CNTR			0.00
199 E 51 6142 00 002 0 99 000	GRP/INS				8,820.00
199 E 51 6143 00 002 0 99 000	W/C				1,878.00
199 E 51 6144 00 002 0 99 000	TRS ON-				6,650.00
199 E 51 6144 00 002 0 99 201	TRS ON-	FA/CNTR			0.00
199 E 51 6145 00 002 0 99 000	U/C				116.00
199 E 51 6146 00 002 0 99 000	TRS/CAR				1,810.00
199 E 51 6149 00 002 0 99 000	EMPBENE				0.00
199 E 51 6255 00 002 0 99 000	WATER				65,000.00
199 E 51 6255 00 002 0 99 001	WATER	DAY CARE			0.00
199 E 51 6255 04 002 0 99 000	WATER	MULTI			0.00
199 E 51 6256 00 002 0 24 576	PHONE	SAPE			0.00
199 E 51 6256 00 002 0 99 000	PHONE				0.00
199 E 51 6256 00 002 0 99 001	PHONE	DAY CARE			0.00
199 E 51 6257 00 002 0 99 000	LIGHTS				100,000.00
199 E 51 6257 00 002 0 99 001	LIGHTS	DAY CARE			0.00
199 E 51 6257 04 002 0 99 000	LIGHTS	MULTI			0.00
199 E 51 6258 00 002 0 99 000	GAS				75,000.00
199 E 51 6258 00 002 0 99 001	GAS	DAY CARE			0.00
199 E 51 6258 04 002 0 99 000	GAS	MULTI			0.00
199 E 51 6299 00 002 0 22 000	MISC.				0.00

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Account Number	OBJ	SO	LOC	Original Budget	
199 E 51 6319 00 002 0 99 000	GENSUPP			8,000.00	
199 E 51 6399 00 002 0 22 000	SUPPLY			0.00	
199 E 51 6399 00 002 0 99 201	SUPPLY		FA/CNTR	0.00	
199 E 51 6399 05 002 0 99 000	SUPPLY	LGTBL		0.00	
199 E 51 6629 00 002 0 22 000	BLD/PUR			0.00	
199 E 52 6117 00 002 0 99 000	PRO SAL			0.00	
199 E 52 6119 30 002 0 24 000	PROFEXT			0.00	
199 E 52 6119 30 002 0 99 000	PROFEXT			0.00	
199 E 52 6121 00 002 0 99 900	XTRA/DU		EMERGEN	0.00	
199 E 52 6141 00 002 0 99 000	SS/MED			0.00	
199 E 52 6141 00 002 0 99 900	SS/MED		EMERGEN	0.00	
199 E 52 6141 30 002 0 24 000	SS/MED			0.00	
199 E 52 6141 30 002 0 99 000	SS/MED			0.00	
199 E 52 6142 00 002 0 99 000	GRP/INS			0.00	
199 E 52 6142 30 002 0 24 000	GRP/INS			0.00	
199 E 52 6142 30 002 0 99 000	GRP/INS			0.00	
199 E 52 6143 00 002 0 99 000	W/C			0.00	
199 E 52 6143 30 002 0 24 000	W/C			0.00	
199 E 52 6144 00 002 0 99 000	TRS ON-			0.00	
199 E 52 6144 00 002 0 99 900	TRS ON-		EMERGEN	0.00	
199 E 52 6144 30 002 0 24 000	TRS ON-			0.00	
199 E 52 6144 30 002 0 99 000	TRS ON-			0.00	
199 E 52 6145 00 002 0 99 000	U/C			0.00	
199 E 52 6145 30 002 0 24 000	U/C			0.00	
199 E 52 6146 00 002 0 99 000	TRS/CAR			0.00	
199 E 52 6146 30 002 0 24 000	TRS/CAR			0.00	
199 E 52 6146 30 002 0 99 000	TRS/CAR			0.00	
199 E 52 6249 00 002 0 99 000	CON/RPR			0.00	
199 E 52 6395 00 002 0 99 000	SUPPLY			0.00	
199 E 53 6119 00 002 0 99 000	PROFEXT			0.00	
199 E 53 6141 00 002 0 99 000	SS/MED			0.00	
199 E 53 6142 00 002 0 99 000	GRP/INS			0.00	
199 E 53 6143 00 002 0 99 000	W/C			0.00	
199 E 53 6144 00 002 0 99 000	TRS ON-			0.00	
199 E 53 6145 00 002 0 99 000	U/C			0.00	
199 E 53 6146 00 002 0 99 000	TRS/CAR			0.00	
199 E 61 6117 00 002 0 24 576	PRO SAL		SAPE	0.00	
199 E 61 6117 00 002 0 30 576	PRO SAL		SAPE	0.00	
199 E 61 6117 00 002 0 99 000	PRO SAL			0.00	
199 E 61 6121 00 002 0 99 000	XTRA/DU			0.00	
199 E 61 6125 00 002 0 24 576	SUPPORT		SAPE	0.00	
199 E 61 6125 00 002 0 30 576	SUPPORT		SAPE	49,216.00	
199 E 61 6125 00 002 0 99 000	SUPPORT			43,634.00	
199 E 61 6141 00 002 0 24 576	SS/MED		SAPE	0.00	
199 E 61 6141 00 002 0 30 576	SS/MED		SAPE	714.00	
199 E 61 6141 00 002 0 99 000	SS/MED			633.00	
199 E 61 6142 00 002 0 24 576	GRP/INS		SAPE	0.00	
199 E 61 6142 00 002 0 30 576	GRP/INS		SAPE	2,940.00	
199 E 61 6142 00 002 0 99 000	GRP/INS			2,940.00	
199 E 61 6143 00 002 0 24 576	W/C		SAPE	0.00	
199 E 61 6143 00 002 0 30 576	W/C		SAPE	4.00	
199 E 61 6143 00 002 0 99 000	W/C			3.00	
199 E 61 6144 00 002 0 24 576	TRS ON-		SAPE	0.00	
199 E 61 6144 00 002 0 30 576	TRS ON-		SAPE	4,429.00	
199 E 61 6144 00 002 0 99 000	TRS ON-			3,927.00	
199 E 61 6145 00 002 0 24 576	U/C		SAPE	0.00	
199 E 61 6145 00 002 0 30 576	U/C		SAPE	37.00	

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 61 6145 00 002 0 99 000	U/C				33.00
199 E 61 6146 00 002 0 24 576	TRS/CAR		SAPE		0.00
199 E 61 6146 00 002 0 30 576	TRS/CAR		SAPE		1,206.00
199 E 61 6146 00 002 0 99 000	TRS/CAR				1,069.00
199 E 61 6149 00 002 0 24 576	EMPBENE		SAPE		0.00
199 E 61 6299 33 002 0 24 000	MISC.	CCC			0.00
199 E 61 6299 33 002 0 30 000	MISC.	CCC			0.00
199 E 81 6600 00 002 0 22 000	CAP/PRO				0.00
199 E 81 6629 00 002 0 99 000	BLD/PUR				0.00
199 E 81 6629 00 002 0 99 201	BLD/PUR		FA/CNTR		0.00
199 E 81 6639 00 002 0 22 000	FUR/EQUIP>				0.00
199 E -- ---- 002	*H.S.				18,634,185.00
199 E 11 6112 00 003 0 24 000	SUBS.				0.00
199 E 11 6117 00 003 0 23 000	PRO SAL				0.00
199 E 11 6117 00 003 0 24 000	PRO SAL				60,230.00
199 E 11 6117 00 003 0 26 000	PRO SAL				181,946.00
199 E 11 6117 00 003 0 30 000	PRO SAL				0.00
199 E 11 6117 08 003 0 24 000	PRO SAL	MATH			0.00
199 E 11 6117 08 003 0 26 000	PRO SAL	MATH			176,330.00
199 E 11 6117 27 003 0 24 000	PRO SAL	COMP			0.00
199 E 11 6117 65 003 0 24 000	PRO SAL	ALT.E			0.00
199 E 11 6118 00 003 0 24 000	PART/TM				0.00
199 E 11 6118 08 003 0 30 000	PART/TM	MATH			0.00
199 E 11 6119 00 003 0 26 000	PROFEXT				0.00
199 E 11 6119 00 003 0 26 599	PROFEXT		Extra Duty		0.00
199 E 11 6119 09 003 0 11 000	PROFEXT	SCIEN			0.00
199 E 11 6119 73 003 0 24 000	PROFEXT	CURRI			0.00
199 E 11 6121 73 003 0 24 000	XTRA/DU	CURRI			0.00
199 E 11 6125 00 003 0 23 000	SUPPORT				0.00
199 E 11 6125 00 003 0 24 000	SUPPORT				0.00
199 E 11 6125 00 003 0 26 000	SUPPORT				0.00
199 E 11 6125 65 003 0 24 000	SUPPORT	ALT.E			0.00
199 E 11 6126 00 003 0 24 000	SUBSUP				0.00
199 E 11 6126 65 003 0 24 000	SUBSUP	ALT.E			0.00
199 E 11 6139 00 003 0 37 000	EMP/ALL				0.00
199 E 11 6141 00 003 0 23 000	SS/MED				0.00
199 E 11 6141 00 003 0 24 000	SS/MED				873.00
199 E 11 6141 00 003 0 26 000	SS/MED				2,639.00
199 E 11 6141 00 003 0 26 599	SS/MED		Extra Duty		0.00
199 E 11 6141 00 003 0 30 000	SS/MED				0.00
199 E 11 6141 00 003 0 37 000	SS/MED				0.00
199 E 11 6141 08 003 0 24 000	SS/MED	MATH			0.00
199 E 11 6141 08 003 0 26 000	SS/MED	MATH			2,557.00
199 E 11 6141 09 003 0 11 000	SS/MED	SCIEN			0.00
199 E 11 6141 65 003 0 24 000	SS/MED	ALT.E			0.00
199 E 11 6141 73 003 0 24 000	SS/MED	CURRI			0.00
199 E 11 6142 00 003 0 23 000	GRP/INS				0.00
199 E 11 6142 00 003 0 24 000	GRP/INS				2,940.00
199 E 11 6142 00 003 0 26 000	GRP/INS				7,350.00
199 E 11 6142 00 003 0 30 000	GRP/INS				0.00
199 E 11 6142 08 003 0 24 000	GRP/INS	MATH			0.00
199 E 11 6142 08 003 0 26 000	GRP/INS	MATH			6,860.00
199 E 11 6142 09 003 0 11 000	GRP/INS	SCIEN			0.00
199 E 11 6142 65 003 0 24 000	GRP/INS	ALT.E			0.00
199 E 11 6143 00 003 0 23 000	W/C				0.00
199 E 11 6143 00 003 0 24 000	W/C				5.00
199 E 11 6143 00 003 0 26 000	W/C				14.00

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 11 6143 00 003 0 26 599	W/C		Extra Duty	0.00	
199 E 11 6143 00 003 0 30 000	W/C			0.00	
199 E 11 6143 00 003 0 37 000	W/C			0.00	
199 E 11 6143 08 003 0 24 000	W/C	MATH		0.00	
199 E 11 6143 08 003 0 26 000	W/C	MATH		24.00	
199 E 11 6143 09 003 0 11 000	W/C	SCIEN		0.00	
199 E 11 6143 65 003 0 24 000	W/C	ALT.E		0.00	
199 E 11 6144 00 003 0 23 000	TRS ON-			0.00	
199 E 11 6144 00 003 0 24 000	TRS ON-			3,752.00	
199 E 11 6144 00 003 0 26 000	TRS ON-			11,385.00	
199 E 11 6144 00 003 0 26 599	TRS ON-		Extra Duty	0.00	
199 E 11 6144 00 003 0 30 000	TRS ON-			0.00	
199 E 11 6144 08 003 0 24 000	TRS ON-	MATH		0.00	
199 E 11 6144 08 003 0 26 000	TRS ON-	MATH		10,100.00	
199 E 11 6144 09 003 0 11 000	TRS ON-	SCIEN		0.00	
199 E 11 6144 65 003 0 24 000	TRS ON-	ALT.E		0.00	
199 E 11 6144 73 003 0 24 000	TRS ON-	CURRI		0.00	
199 E 11 6145 00 003 0 23 000	U/C			0.00	
199 E 11 6145 00 003 0 24 000	U/C			45.00	
199 E 11 6145 00 003 0 26 000	U/C			137.00	
199 E 11 6145 00 003 0 26 599	U/C		Extra Duty	0.00	
199 E 11 6145 00 003 0 30 000	U/C			0.00	
199 E 11 6145 00 003 0 37 000	U/C			0.00	
199 E 11 6145 08 003 0 24 000	U/C	MATH		0.00	
199 E 11 6145 08 003 0 26 000	U/C	MATH		133.00	
199 E 11 6145 09 003 0 11 000	U/C	SCIEN		0.00	
199 E 11 6145 65 003 0 24 000	U/C	ALT.E		0.00	
199 E 11 6146 00 003 0 23 000	TRS/CAR			0.00	
199 E 11 6146 00 003 0 24 000	TRS/CAR			2,805.00	
199 E 11 6146 00 003 0 26 000	TRS/CAR			8,353.00	
199 E 11 6146 00 003 0 26 599	TRS/CAR		Extra Duty	0.00	
199 E 11 6146 00 003 0 30 000	TRS/CAR			0.00	
199 E 11 6146 08 003 0 24 000	TRS/CAR	MATH		0.00	
199 E 11 6146 08 003 0 26 000	TRS/CAR	MATH		8,823.00	
199 E 11 6146 09 003 0 11 000	TRS/CAR	SCIEN		0.00	
199 E 11 6146 65 003 0 24 000	TRS/CAR	ALT.E		0.00	
199 E 11 6149 00 003 0 23 000	EMPBENE			0.00	
199 E 11 6149 00 003 0 24 000	EMPBENE			0.00	
199 E 11 6149 65 003 0 24 000	EMPBENE	ALT.E		0.00	
199 E 11 6249 00 003 0 24 000	CON/RPR			0.00	
199 E 11 6249 00 003 0 26 000	CON/RPR			0.00	
199 E 11 6249 00 003 0 26 003	CON/RPR		VOC	0.00	
199 E 11 6249 00 003 0 28 000	CON/RPR			0.00	
199 E 11 6249 65 003 0 24 000	CON/RPR	ALT.E		0.00	
199 E 11 6395 00 003 0 24 000	SUPPLY			0.00	
199 E 11 6395 00 003 0 28 000	SUPPLY			0.00	
199 E 11 6395 00 003 0 30 000	SUPPLY			0.00	
199 E 11 6395 27 003 0 24 000	SUPPLY	COMP		0.00	
199 E 11 6395 65 003 0 24 000	SUPPLY	ALT.E		0.00	
199 E 11 6395 77 003 0 11 030	SUPPLY	BUSI/ SCE		0.00	
199 E 11 6395 77 003 0 24 030	SUPPLY	BUSI/ SCE		0.00	
199 E 11 6395 82 003 0 24 000	SUPPLY	Comp		0.00	
199 E 11 6399 00 003 0 11 000	SUPPLY			0.00	
199 E 11 6399 00 003 0 23 000	SUPPLY			0.00	
199 E 11 6399 00 003 0 24 000	SUPPLY			0.00	
199 E 11 6399 00 003 0 26 000	SUPPLY			7,600.00	
199 E 11 6399 00 003 0 30 000	SUPPLY			0.00	

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 11 6399 65 003 0 24 000	SUPPLY		ALT.E		0.00
199 E 11 6399 73 003 0 11 000	SUPPLY		CURRI		0.00
199 E 11 6411 00 003 0 24 000	TRAVEL				0.00
199 E 11 6412 00 003 0 11 000	TRA/STU				0.00
199 E 11 6412 00 003 0 26 000	TRA/STU				0.00
199 E 11 6499 00 003 0 11 201	MISC		FA/CNTR		0.00
199 E 11 6499 00 003 0 24 000	MISC				0.00
199 E 12 6119 00 003 0 99 000	PROFEXT				0.00
199 E 12 6121 00 003 0 99 000	XTRA/DU				0.00
199 E 12 6121 01 003 0 99 000	XTRA/DU				0.00
199 E 12 6125 00 003 0 99 000	SUPPORT				0.00
199 E 12 6139 00 003 0 24 000	EMP/ALL				0.00
199 E 12 6141 00 003 0 24 000	SS/MED				0.00
199 E 12 6141 00 003 0 99 000	SS/MED				0.00
199 E 12 6141 01 003 0 99 000	SS/MED				0.00
199 E 12 6142 00 003 0 99 000	GRP/INS				0.00
199 E 12 6143 00 003 0 99 000	W/C				0.00
199 E 12 6144 00 003 0 99 000	TRS ON-				0.00
199 E 12 6144 01 003 0 99 000	TRS ON-				0.00
199 E 12 6145 00 003 0 99 000	U/C				0.00
199 E 12 6146 00 003 0 99 000	TRS/CAR				0.00
199 E 13 6117 00 003 0 24 000	PRO SAL	gen			0.00
199 E 13 6119 00 003 0 99 000	PROFEXT	gen			0.00
199 E 13 6141 00 003 0 24 000	SS/MED	gen			0.00
199 E 13 6141 00 003 0 99 000	SS/MED	gen			0.00
199 E 13 6142 00 003 0 24 000	GRP/INS	gen			0.00
199 E 13 6142 00 003 0 99 000	GRP/INS	gen			0.00
199 E 13 6143 00 003 0 99 000	W/C	gen			0.00
199 E 13 6144 00 003 0 24 000	TRS ON-	gen			0.00
199 E 13 6144 00 003 0 99 000	TRS ON-	gen			0.00
199 E 13 6145 00 003 0 99 000	U/C	gen			0.00
199 E 13 6146 00 003 0 24 000	TRS/CAR	gen			0.00
199 E 13 6146 00 003 0 99 000	TRS/CAR	gen			0.00
199 E 13 6411 00 003 0 26 000	TRAVEL	gen			0.00
199 E 23 6117 00 003 0 24 000	PRO SAL				0.00
199 E 23 6117 00 003 0 26 000	PRO SAL				0.00
199 E 23 6117 00 003 0 28 000	PRO SAL			85,472.00	
199 E 23 6117 00 003 0 99 000	PRO SAL				0.00
199 E 23 6117 01 003 0 24 000	PRO SAL				0.00
199 E 23 6117 01 003 0 99 000	PRO SAL				0.00
199 E 23 6119 00 003 0 99 000	PROFEXT				0.00
199 E 23 6121 00 003 9 99 599	XTRA/DU		Extra Duty		0.00
199 E 23 6125 00 003 0 26 000	SUPPORT				0.00
199 E 23 6125 00 003 0 99 000	SUPPORT				0.00
199 E 23 6126 00 003 0 99 000	SUBSUP				0.00
199 E 23 6139 00 003 0 26 000	EMP/ALL				0.00
199 E 23 6141 00 003 0 26 000	SS/MED				0.00
199 E 23 6141 00 003 0 28 000	SS/MED			1,239.00	
199 E 23 6141 00 003 0 99 000	SS/MED				0.00
199 E 23 6141 00 003 9 99 599	SS/MED		Extra Duty		0.00
199 E 23 6141 01 003 0 24 000	SS/MED				0.00
199 E 23 6141 01 003 0 99 000	SS/MED				0.00
199 E 23 6142 00 003 0 24 000	GRP/INS				0.00
199 E 23 6142 00 003 0 26 000	GRP/INS				0.00
199 E 23 6142 00 003 0 28 000	GRP/INS			2,940.00	
199 E 23 6142 00 003 0 99 000	GRP/INS				0.00
199 E 23 6142 01 003 0 24 000	GRP/INS				0.00



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Account Number	OBJ	SO	LOC		Original Budget
199 E 23 6142 01 003 0 99 000	GRP/INS				0.00
199 E 23 6143 00 003 0 26 000	W/C				0.00
199 E 23 6143 00 003 0 28 000	W/C				7.00
199 E 23 6143 00 003 0 99 000	W/C				0.00
199 E 23 6143 00 003 9 99 599	W/C		Extra Duty		0.00
199 E 23 6144 00 003 0 24 000	TRS ON-				0.00
199 E 23 6144 00 003 0 26 000	TRS ON-				0.00
199 E 23 6144 00 003 0 28 000	TRS ON-				5,864.00
199 E 23 6144 00 003 0 99 000	TRS ON-				0.00
199 E 23 6144 01 003 0 24 000	TRS ON-				0.00
199 E 23 6144 01 003 0 99 000	TRS ON-				0.00
199 E 23 6145 00 003 0 26 000	U/C				0.00
199 E 23 6145 00 003 0 28 000	U/C				64.00
199 E 23 6145 00 003 0 99 000	U/C				0.00
199 E 23 6145 00 003 9 99 599	U/C		Extra Duty		0.00
199 E 23 6146 00 003 0 24 000	TRS/CAR				0.00
199 E 23 6146 00 003 0 26 000	TRS/CAR				0.00
199 E 23 6146 00 003 0 28 000	TRS/CAR				3,521.00
199 E 23 6146 00 003 0 99 000	TRS/CAR				0.00
199 E 23 6146 01 003 0 24 000	TRS/CAR				0.00
199 E 23 6146 01 003 0 99 000	TRS/CAR				0.00
199 E 23 6149 00 003 0 99 000	EMPBENE				0.00
199 E 23 6395 00 003 0 24 000	SUPPLY				0.00
199 E 23 6395 00 003 0 26 000	SUPPLY				7,500.00
199 E 23 6395 00 003 0 30 000	SUPPLY				0.00
199 E 23 6411 00 003 0 24 000	TRAVEL				0.00
199 E 23 6411 00 003 0 26 000	TRAVEL				0.00
199 E 23 6411 00 003 0 30 000	TRAVEL				0.00
199 E 23 6411 00 003 0 99 000	TRAVEL				0.00
199 E 23 6495 00 003 0 26 000	Dues				400.00
199 E 23 6499 00 003 0 24 000	MISC				0.00
199 E 23 6499 00 003 0 26 000	MISC				0.00
199 E 23 6499 00 003 0 99 000	MISC				0.00
199 E 31 6117 00 003 0 24 000	PRO SAL				0.00
199 E 31 6117 00 003 0 99 000	PRO SAL				72,351.00
199 E 31 6119 01 003 0 99 077	PROFEXT		TESTING		0.00
199 E 31 6141 00 003 0 24 000	SS/MED				0.00
199 E 31 6141 00 003 0 99 000	SS/MED				1,049.00
199 E 31 6142 00 003 0 24 000	GRP/INS				0.00
199 E 31 6142 00 003 0 99 000	GRP/INS				2,940.00
199 E 31 6143 00 003 0 99 000	W/C				12.00
199 E 31 6144 00 003 0 24 000	TRS ON-				0.00
199 E 31 6144 00 003 0 99 000	TRS ON-				5,483.00
199 E 31 6144 01 003 0 99 077	TRS ON-		TESTING		0.00
199 E 31 6145 00 003 0 99 000	U/C				55.00
199 E 31 6146 00 003 0 24 000	TRS/CAR				0.00
199 E 31 6146 00 003 0 99 000	TRS/CAR				2,575.00
199 E 31 6395 00 003 0 26 000	SUPPLY				1,500.00
199 E 31 6399 01 003 0 99 077	SUPPLY		TESTING		0.00
199 E 31 6411 00 003 0 24 000	TRAVEL				0.00
199 E 31 6411 00 003 0 26 000	TRAVEL				0.00
199 E 31 6411 00 003 0 99 000	TRAVEL				0.00
199 E 31 6495 00 003 0 26 000	Dues				0.00
199 E 33 6125 00 003 0 99 000	SUPPORT				0.00
199 E 33 6141 00 003 0 99 000	SS/MED				0.00
199 E 33 6142 00 003 0 99 000	GRP/INS				0.00
199 E 33 6143 00 003 0 99 000	W/C				0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 33 6144 00 003 0 99 000	TRS ON-					0.00
199 E 33 6145 00 003 0 99 000	U/C					0.00
199 E 33 6146 00 003 0 99 000	TRS/CAR					0.00
199 E 36 6412 00 003 0 24 000	TRA/STU					0.00
199 E 51 6121 00 003 0 99 000	XTRA/DU					0.00
199 E 51 6125 00 003 0 99 000	SUPPORT					0.00
199 E 51 6141 00 003 0 99 000	SS/MED					0.00
199 E 51 6142 00 003 0 99 000	GRP/INS					0.00
199 E 51 6143 00 003 0 99 000	W/C					0.00
199 E 51 6144 00 003 0 99 000	TRS ON-					0.00
199 E 51 6145 00 003 0 99 000	U/C					0.00
199 E 51 6146 00 003 0 99 000	TRS/CAR					0.00
199 E 51 6149 00 003 0 99 000	EMPBENE					0.00
199 E 51 6255 00 003 0 99 000	WATER					0.00
199 E 51 6256 00 003 0 99 000	PHONE					0.00
199 E 51 6257 00 003 0 99 000	LIGHTS					0.00
199 E 51 6258 00 003 0 99 000	GAS					0.00
199 E 52 6117 00 003 0 99 000	PRO SAL					0.00
199 E 52 6141 00 003 0 99 000	SS/MED					0.00
199 E 52 6142 00 003 0 99 000	GRP/INS					0.00
199 E 52 6144 00 003 0 99 000	TRS ON-					0.00
199 E 52 6146 00 003 0 99 000	TRS/CAR					0.00
199 E 52 6249 00 003 0 99 000	CON/RPR					0.00
199 E 53 6119 00 003 0 99 000	PROFEXT					0.00
199 E 53 6141 00 003 0 99 000	SS/MED					0.00
199 E 53 6143 00 003 0 99 000	W/C					0.00
199 E 53 6144 00 003 0 99 000	TRS ON-					0.00
199 E 53 6145 00 003 0 99 000	U/C					0.00
199 E 53 6146 00 003 0 99 000	TRS/CAR					0.00
199 E -- ---- 003	*W.E.C.					687,873.00
199 E 11 6117 00 004 0 11 000	PRO SAL					120,016.00
199 E 11 6117 00 004 0 22 000	PRO SAL					0.00
199 E 11 6117 00 004 0 23 000	PRO SAL					121,268.00
199 E 11 6117 04 004 0 11 000	PRO SAL	ENG L				179,734.00
199 E 11 6117 04 004 0 31 000	PRO SAL	ENG L				0.00
199 E 11 6117 04 004 0 38 000	PRO SAL	ENG L				30,931.00
199 E 11 6117 05 004 0 11 000	PRO SAL	FOREI				130,456.00
199 E 11 6117 05 004 0 38 000	PRO SAL	FOREI				6,000.00
199 E 11 6117 06 004 0 11 000	PRO SAL	FINE				64,310.00
199 E 11 6117 06 004 0 38 000	PRO SAL	FINE				0.00
199 E 11 6117 07 004 0 11 000	PRO SAL	S.S.				61,586.00
199 E 11 6117 07 004 0 38 000	PRO SAL	S.S.				171,374.00
199 E 11 6117 08 004 0 11 000	PRO SAL	MATH				128,068.00
199 E 11 6117 08 004 0 22 000	PRO SAL	MATH				57,530.00
199 E 11 6117 08 004 0 31 000	PRO SAL	MATH				0.00
199 E 11 6117 08 004 0 38 000	PRO SAL	MATH				192,582.00
199 E 11 6117 09 004 0 11 000	PRO SAL	SCIEN				0.00
199 E 11 6117 09 004 0 11 031	PRO SAL	SCIEN AP SUPPLIE				0.00
199 E 11 6117 09 004 0 31 000	PRO SAL	SCIEN				0.00
199 E 11 6117 09 004 0 38 000	PRO SAL	SCIEN				255,640.00
199 E 11 6117 10 004 0 11 000	PRO SAL	P.E.				0.00
199 E 11 6117 11 004 0 11 000	PRO SAL	HEALT				0.00
199 E 11 6117 14 004 0 11 000	PRO SAL	BUSIN				0.00
199 E 11 6117 17 004 0 11 000	PRO SAL	SPEEC				30,931.00
199 E 11 6117 17 004 0 22 000	PRO SAL	SPEEC				0.00
199 E 11 6117 17 004 0 38 000	PRO SAL	SPEEC				60,230.00
199 E 11 6117 18 004 0 22 000	PRO SAL	C.S.				128,620.00

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 11 6117 23 004 0 11 000	PRO SAL	CHOIR			0.00
199 E 11 6117 31 004 0 22 000	PRO SAL	AUDVI			0.00
199 E 11 6117 50 004 0 22 000	PRO SAL	HEALT		138,740.00	
199 E 11 6117 55 004 0 37 000	PRO SAL	DYSLE			0.00
199 E 11 6117 55 004 0 43 000	PRO SAL	DYSLE			0.00
199 E 11 6118 04 004 0 11 000	PART/TM	ENG L			0.00
199 E 11 6118 04 004 0 31 000	PART/TM	ENG L			0.00
199 E 11 6118 04 004 0 38 000	PART/TM	ENG L		36,889.00	
199 E 11 6118 05 004 0 11 000	PART/TM	FOREI			0.00
199 E 11 6119 00 004 0 11 599	PROFEXT	Extra Duty			0.00
199 E 11 6119 00 004 0 22 000	PROFEXT				0.00
199 E 11 6119 00 004 0 24 653	PROFEXT	SATURDAY S			0.00
199 E 11 6119 04 004 0 11 000	PROFEXT	ENG L			0.00
199 E 11 6119 04 004 0 31 000	PROFEXT	ENG L			0.00
199 E 11 6119 05 004 0 11 000	PROFEXT	FOREI			0.00
199 E 11 6119 05 004 0 38 000	PROFEXT	FOREI			0.00
199 E 11 6119 06 004 0 11 000	PROFEXT	FINE			0.00
199 E 11 6119 07 004 0 11 000	PROFEXT	S.S.			0.00
199 E 11 6119 08 004 0 11 000	PROFEXT	MATH			0.00
199 E 11 6119 08 004 0 31 000	PROFEXT	MATH			0.00
199 E 11 6119 09 004 0 11 000	PROFEXT	SCIEN			0.00
199 E 11 6119 09 004 0 31 000	PROFEXT	SCIEN			0.00
199 E 11 6119 14 004 0 22 000	PROFEXT	BUSIN			0.00
199 E 11 6119 18 004 0 22 000	PROFEXT	C.S.			0.00
199 E 11 6125 00 004 0 11 000	SUPPORT			23,113.00	
199 E 11 6125 00 004 0 23 000	SUPPORT			28,663.00	
199 E 11 6139 00 004 0 11 000	EMP/ALL				0.00
199 E 11 6139 23 004 0 11 000	EMP/ALL	CHOIR			0.00
199 E 11 6139 55 004 0 37 000	EMP/ALL	DYSLE			0.00
199 E 11 6141 00 004 0 11 000	SS/MED			2,075.00	
199 E 11 6141 00 004 0 11 599	SS/MED	Extra Duty			0.00
199 E 11 6141 00 004 0 22 000	SS/MED				0.00
199 E 11 6141 00 004 0 23 000	SS/MED			2,176.00	
199 E 11 6141 00 004 0 24 653	SS/MED	SATURDAY S			0.00
199 E 11 6141 04 004 0 11 000	SS/MED	ENG L		2,606.00	
199 E 11 6141 04 004 0 31 000	SS/MED	ENG L			0.00
199 E 11 6141 04 004 0 38 000	SS/MED	ENG L			984.00
199 E 11 6141 05 004 0 11 000	SS/MED	FOREI		1,892.00	
199 E 11 6141 05 004 0 38 000	SS/MED	FOREI			88.00
199 E 11 6141 06 004 0 11 000	SS/MED	FINE			933.00
199 E 11 6141 06 004 0 38 000	SS/MED	FINE			0.00
199 E 11 6141 07 004 0 11 000	SS/MED	S.S.			893.00
199 E 11 6141 07 004 0 38 000	SS/MED	S.S.		2,485.00	
199 E 11 6141 08 004 0 11 000	SS/MED	MATH		1,857.00	
199 E 11 6141 08 004 0 22 000	SS/MED	MATH			834.00
199 E 11 6141 08 004 0 31 000	SS/MED	MATH			0.00
199 E 11 6141 08 004 0 38 000	SS/MED	MATH		2,795.00	
199 E 11 6141 09 004 0 11 000	SS/MED	SCIEN			0.00
199 E 11 6141 09 004 0 31 000	SS/MED	SCIEN			0.00
199 E 11 6141 09 004 0 38 000	SS/MED	SCIEN		3,709.00	
199 E 11 6141 10 004 0 11 000	SS/MED	P. E.			0.00
199 E 11 6141 11 004 0 11 000	SS/MED	HEALT			0.00
199 E 11 6141 14 004 0 11 000	SS/MED	BUSIN			0.00
199 E 11 6141 14 004 0 22 000	SS/MED	BUSIN			0.00
199 E 11 6141 17 004 0 11 000	SS/MED	SPEEC		449.00	
199 E 11 6141 17 004 0 22 000	SS/MED	SPEEC			0.00
199 E 11 6141 17 004 0 38 000	SS/MED	SPEEC			873.00

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Account Number	OBJ	SO	LOC	Original Budget		
199 E 11 6141 18 004 0 22 000	SS/MED	C.S.		1,865.00		
199 E 11 6141 23 004 0 11 000	SS/MED	CHOIR		0.00		
199 E 11 6141 31 004 0 22 000	SS/MED	AUDVI		0.00		
199 E 11 6141 50 004 0 22 000	SS/MED	HEALT		2,012.00		
199 E 11 6141 55 004 0 37 000	SS/MED	DYSLE		0.00		
199 E 11 6142 00 004 0 11 000	GRP/INS			8,820.00		
199 E 11 6142 00 004 0 22 000	GRP/INS			0.00		
199 E 11 6142 00 004 0 23 000	GRP/INS			8,820.00		
199 E 11 6142 04 004 0 11 000	GRP/INS	ENG L		8,820.00		
199 E 11 6142 04 004 0 31 000	GRP/INS	ENG L		0.00		
199 E 11 6142 04 004 0 38 000	GRP/INS	ENG L		4,410.00		
199 E 11 6142 05 004 0 11 000	GRP/INS	FOREI		5,880.00		
199 E 11 6142 05 004 0 38 000	GRP/INS	FOREI		0.00		
199 E 11 6142 06 004 0 11 000	GRP/INS	FINE		2,940.00		
199 E 11 6142 07 004 0 11 000	GRP/INS	S.S.		2,940.00		
199 E 11 6142 07 004 0 38 000	GRP/INS	S.S.		8,820.00		
199 E 11 6142 08 004 0 11 000	GRP/INS	MATH		5,880.00		
199 E 11 6142 08 004 0 22 000	GRP/INS	MATH		2,940.00		
199 E 11 6142 08 004 0 31 000	GRP/INS	MATH		0.00		
199 E 11 6142 08 004 0 38 000	GRP/INS	MATH		6,860.00		
199 E 11 6142 09 004 0 11 000	GRP/INS	SCIEN		0.00		
199 E 11 6142 09 004 0 31 000	GRP/INS	SCIEN		0.00		
199 E 11 6142 09 004 0 38 000	GRP/INS	SCIEN		11,760.00		
199 E 11 6142 10 004 0 11 000	GRP/INS	P.E.		0.00		
199 E 11 6142 11 004 0 11 000	GRP/INS	HEALT		0.00		
199 E 11 6142 14 004 0 11 000	GRP/INS	BUSIN		0.00		
199 E 11 6142 17 004 0 11 000	GRP/INS	SPEEC		1,470.00		
199 E 11 6142 17 004 0 38 000	GRP/INS	SPEEC		2,940.00		
199 E 11 6142 18 004 0 22 000	GRP/INS	C.S.		5,880.00		
199 E 11 6142 23 004 0 11 000	GRP/INS	CHOIR		0.00		
199 E 11 6142 31 004 0 22 000	GRP/INS	AUDVI		0.00		
199 E 11 6142 50 004 0 22 000	GRP/INS	HEALT		5,880.00		
199 E 11 6142 55 004 0 37 000	GRP/INS	DYSLE		0.00		
199 E 11 6143 00 004 0 11 000	W/C			12.00		
199 E 11 6143 00 004 0 11 599	W/C		Extra Duty	0.00		
199 E 11 6143 00 004 0 22 000	W/C			0.00		
199 E 11 6143 00 004 0 23 000	W/C			25.00		
199 E 11 6143 00 004 0 24 653	W/C		SATURDAY S	0.00		
199 E 11 6143 04 004 0 11 000	W/C	ENG L		14.00		
199 E 11 6143 04 004 0 31 000	W/C	ENG L		0.00		
199 E 11 6143 04 004 0 38 000	W/C	ENG L		5.00		
199 E 11 6143 05 004 0 11 000	W/C	FOREI		10.00		
199 E 11 6143 05 004 0 38 000	W/C	FOREI		20.00		
199 E 11 6143 06 004 0 11 000	W/C	FINE		5.00		
199 E 11 6143 06 004 0 38 000	W/C	FINE		0.00		
199 E 11 6143 07 004 0 11 000	W/C	S.S.		5.00		
199 E 11 6143 07 004 0 38 000	W/C	S.S.		13.00		
199 E 11 6143 08 004 0 11 000	W/C	MATH		10.00		
199 E 11 6143 08 004 0 22 000	W/C	MATH		5.00		
199 E 11 6143 08 004 0 31 000	W/C	MATH		0.00		
199 E 11 6143 08 004 0 38 000	W/C	MATH		55.00		
199 E 11 6143 09 004 0 11 000	W/C	SCIEN		0.00		
199 E 11 6143 09 004 0 31 000	W/C	SCIEN		0.00		
199 E 11 6143 09 004 0 38 000	W/C	SCIEN		51.00		
199 E 11 6143 10 004 0 11 000	W/C	P.E.		0.00		
199 E 11 6143 11 004 0 11 000	W/C	HEALT		0.00		
199 E 11 6143 14 004 0 11 000	W/C	BUSIN		0.00		

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6143 14 004 0 22 000	W/C	BUSIN			0.00	
199 E 11 6143 17 004 0 11 000	W/C	SPEEC			2.00	
199 E 11 6143 17 004 0 22 000	W/C	SPEEC			0.00	
199 E 11 6143 17 004 0 38 000	W/C	SPEEC			5.00	
199 E 11 6143 18 004 0 22 000	W/C	C.S.			10.00	
199 E 11 6143 23 004 0 11 000	W/C	CHOIR			0.00	
199 E 11 6143 31 004 0 22 000	W/C	AUDVI			0.00	
199 E 11 6143 50 004 0 22 000	W/C	HEALT			11.00	
199 E 11 6143 55 004 0 37 000	W/C	DYSLE			0.00	
199 E 11 6144 00 004 0 11 000	TRS ON-				10,721.00	
199 E 11 6144 00 004 0 11 599	TRS ON-		Extra Duty		0.00	
199 E 11 6144 00 004 0 22 000	TRS ON-				0.00	
199 E 11 6144 00 004 0 23 000	TRS ON-				11,166.00	
199 E 11 6144 00 004 0 24 653	TRS ON-		SATURDAY S		0.00	
199 E 11 6144 04 004 0 11 000	TRS ON-	ENG L			12,756.00	
199 E 11 6144 04 004 0 31 000	TRS ON-	ENG L			0.00	
199 E 11 6144 04 004 0 38 000	TRS ON-	ENG L			2,178.00	
199 E 11 6144 05 004 0 11 000	TRS ON-	FOREI			9,449.00	
199 E 11 6144 05 004 0 38 000	TRS ON-	FOREI			434.00	
199 E 11 6144 06 004 0 11 000	TRS ON-	FINE			4,831.00	
199 E 11 6144 06 004 0 38 000	TRS ON-	FINE			0.00	
199 E 11 6144 07 004 0 11 000	TRS ON-	S.S.			4,652.00	
199 E 11 6144 07 004 0 38 000	TRS ON-	S.S.			11,381.00	
199 E 11 6144 08 004 0 11 000	TRS ON-	MATH			9,727.00	
199 E 11 6144 08 004 0 22 000	TRS ON-	MATH			3,899.00	
199 E 11 6144 08 004 0 31 000	TRS ON-	MATH			0.00	
199 E 11 6144 08 004 0 38 000	TRS ON-	MATH			11,260.00	
199 E 11 6144 09 004 0 11 000	TRS ON-	SCIEN			0.00	
199 E 11 6144 09 004 0 31 000	TRS ON-	SCIEN			0.00	
199 E 11 6144 09 004 0 38 000	TRS ON-	SCIEN			17,274.00	
199 E 11 6144 10 004 0 11 000	TRS ON-	P.E.			0.00	
199 E 11 6144 11 004 0 11 000	TRS ON-	HEALT			0.00	
199 E 11 6144 14 004 0 11 000	TRS ON-	BUSIN			0.00	
199 E 11 6144 14 004 0 22 000	TRS ON-	BUSIN			0.00	
199 E 11 6144 17 004 0 11 000	TRS ON-	SPEEC			2,178.00	
199 E 11 6144 17 004 0 38 000	TRS ON-	SPEEC			4,260.00	
199 E 11 6144 18 004 0 22 000	TRS ON-	C.S.			9,665.00	
199 E 11 6144 23 004 0 11 000	TRS ON-	CHOIR			0.00	
199 E 11 6144 31 004 0 22 000	TRS ON-	AUDVI			0.00	
199 E 11 6144 50 004 0 22 000	TRS ON-	HEALT			9,976.00	
199 E 11 6144 55 004 0 37 000	TRS ON-	DYSLE			0.00	
199 E 11 6145 00 004 0 11 000	U/C				107.00	
199 E 11 6145 00 004 0 11 599	U/C		Extra Duty		0.00	
199 E 11 6145 00 004 0 22 000	U/C				0.00	
199 E 11 6145 00 004 0 23 000	U/C				114.00	
199 E 11 6145 00 004 0 24 653	U/C		SATURDAY S		0.00	
199 E 11 6145 04 004 0 11 000	U/C	ENG L			135.00	
199 E 11 6145 04 004 0 31 000	U/C	ENG L			0.00	
199 E 11 6145 04 004 0 38 000	U/C	ENG L			51.00	
199 E 11 6145 05 004 0 11 000	U/C	FOREI			98.00	
199 E 11 6145 05 004 0 38 000	U/C	FOREI			6.00	
199 E 11 6145 06 004 0 11 000	U/C	FINE			48.00	
199 E 11 6145 06 004 0 38 000	U/C	FINE			0.00	
199 E 11 6145 07 004 0 11 000	U/C	S.S.			46.00	
199 E 11 6145 07 004 0 38 000	U/C	S.S.			129.00	
199 E 11 6145 08 004 0 11 000	U/C	MATH			96.00	
199 E 11 6145 08 004 0 22 000	U/C	MATH			43.00	

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Account Number	OBJ	SO	LOC		Original Budget	
199 E 11 6145 08 004 0 31 000	U/C	MATH				0.00
199 E 11 6145 08 004 0 38 000	U/C	MATH				148.00
199 E 11 6145 09 004 0 11 000	U/C	SCIEN				0.00
199 E 11 6145 09 004 0 31 000	U/C	SCIEN				0.00
199 E 11 6145 09 004 0 38 000	U/C	SCIEN				194.00
199 E 11 6145 10 004 0 11 000	U/C	P. E.				0.00
199 E 11 6145 11 004 0 11 000	U/C	HEALT				0.00
199 E 11 6145 14 004 0 11 000	U/C	BUSIN				0.00
199 E 11 6145 14 004 0 22 000	U/C	BUSIN				0.00
199 E 11 6145 17 004 0 11 000	U/C	SPEEC				23.00
199 E 11 6145 17 004 0 22 000	U/C	SPEEC				0.00
199 E 11 6145 17 004 0 38 000	U/C	SPEEC				45.00
199 E 11 6145 18 004 0 22 000	U/C	C. S.				96.00
199 E 11 6145 23 004 0 11 000	U/C	CHOIR				0.00
199 E 11 6145 31 004 0 22 000	U/C	AUDVI				0.00
199 E 11 6145 50 004 0 22 000	U/C	HEALT				104.00
199 E 11 6145 55 004 0 37 000	U/C	DYSLE				0.00
199 E 11 6146 00 004 0 11 000	TRS/CAR					5,192.00
199 E 11 6146 00 004 0 11 599	TRS/CAR		Extra Duty			0.00
199 E 11 6146 00 004 0 22 000	TRS/CAR					0.00
199 E 11 6146 00 004 0 23 000	TRS/CAR					5,492.00
199 E 11 6146 00 004 0 24 653	TRS/CAR		SATURDAY S			0.00
199 E 11 6146 04 004 0 11 000	TRS/CAR	ENG L				7,073.00
199 E 11 6146 04 004 0 31 000	TRS/CAR	ENG L				0.00
199 E 11 6146 04 004 0 38 000	TRS/CAR	ENG L				13,535.00
199 E 11 6146 05 004 0 11 000	TRS/CAR	FOREI				4,986.00
199 E 11 6146 05 004 0 38 000	TRS/CAR	FOREI				230.00
199 E 11 6146 06 004 0 11 000	TRS/CAR	FINE				2,322.00
199 E 11 6146 06 004 0 38 000	TRS/CAR	FINE				0.00
199 E 11 6146 07 004 0 11 000	TRS/CAR	S. S.				2,204.00
199 E 11 6146 07 004 0 38 000	TRS/CAR	S. S.				7,356.00
199 E 11 6146 08 004 0 11 000	TRS/CAR	MATH				4,543.00
199 E 11 6146 08 004 0 22 000	TRS/CAR	MATH				2,408.00
199 E 11 6146 08 004 0 31 000	TRS/CAR	MATH				0.00
199 E 11 6146 08 004 0 38 000	TRS/CAR	MATH				9,461.00
199 E 11 6146 09 004 0 11 000	TRS/CAR	SCIEN				0.00
199 E 11 6146 09 004 0 31 000	TRS/CAR	SCIEN				0.00
199 E 11 6146 09 004 0 38 000	TRS/CAR	SCIEN				10,738.00
199 E 11 6146 10 004 0 11 000	TRS/CAR	P. E.				0.00
199 E 11 6146 11 004 0 11 000	TRS/CAR	HEALT				0.00
199 E 11 6146 14 004 0 11 000	TRS/CAR	BUSIN				0.00
199 E 11 6146 14 004 0 22 000	TRS/CAR	BUSIN				0.00
199 E 11 6146 17 004 0 11 000	TRS/CAR	SPEEC				1,231.00
199 E 11 6146 17 004 0 22 000	TRS/CAR	SPEEC				0.00
199 E 11 6146 17 004 0 38 000	TRS/CAR	SPEEC				2,382.00
199 E 11 6146 18 004 0 22 000	TRS/CAR	C. S.				4,643.00
199 E 11 6146 23 004 0 11 000	TRS/CAR	CHOIR				0.00
199 E 11 6146 31 004 0 22 000	TRS/CAR	AUDVI				0.00
199 E 11 6146 50 004 0 22 000	TRS/CAR	HEALT				5,359.00
199 E 11 6146 55 004 0 37 000	TRS/CAR	DYSLE				0.00
199 E 11 6219 00 004 0 11 000	PROF/SV					0.00
199 E 11 6239 00 004 0 11 000	E. S. C.					0.00
199 E 11 6249 00 004 0 11 000	CON/RPR					9,000.00
199 E 11 6269 77 004 0 11 000	RENTALS	BUSI/				10,000.00
199 E 11 6269 77 004 0 11 821	RENTALS	BUSI/ BAND				0.00
199 E 11 6299 00 004 0 11 000	MISC.					0.00
199 E 11 6334 00 004 0 11 000	TESTING					500.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6395 00 004 0 11 000	SUPPLY				26,220.00
199 E 11 6395 00 004 0 21 000	SUPPLY				0.00
199 E 11 6395 00 004 0 23 000	SUPPLY				0.00
199 E 11 6395 00 004 0 24 000	SUPPLY				0.00
199 E 11 6395 00 004 0 30 000	SUPPLY				0.00
199 E 11 6395 10 004 0 11 000	SUPPLY	P. E.			250.00
199 E 11 6395 23 004 0 11 000	SUPPLY	CHOIR			0.00
199 E 11 6395 77 004 0 11 000	SUPPLY	BUSI/			0.00
199 E 11 6395 77 004 0 11 024	SUPPLY	BUSI/ DRAMA HS			0.00
199 E 11 6395 77 004 0 11 030	SUPPLY	BUSI/ SCE			0.00
199 E 11 6395 77 004 0 24 030	SUPPLY	BUSI/ SCE			0.00
199 E 11 6399 00 004 0 11 000	SUPPLY				0.00
199 E 11 6399 00 004 0 22 000	SUPPLY				30,000.00
199 E 11 6399 73 004 0 11 000	SUPPLY	CURRI			0.00
199 E 11 6411 00 004 0 11 000	TRAVEL				0.00
199 E 11 6412 00 004 0 11 000	TRA/STU				4,000.00
199 E 11 6499 00 004 0 11 000	MISC				1,500.00
199 E 11 6639 00 004 0 11 000	FUR/EQUIP>				0.00
199 E 12 6112 00 004 0 99 000	SUBS.				0.00
199 E 12 6118 00 004 0 99 000	PART/TM				0.00
199 E 12 6125 00 004 0 99 000	SUPPORT				25,462.00
199 E 12 6141 00 004 0 99 000	SS/MED				369.00
199 E 12 6142 00 004 0 99 000	GRP/INS				2,940.00
199 E 12 6143 00 004 0 99 000	W/C				2.00
199 E 12 6144 00 004 0 99 000	TRS ON-				2,292.00
199 E 12 6145 00 004 0 99 000	U/C				19.00
199 E 12 6146 00 004 0 99 000	TRS/CAR				624.00
199 E 12 6249 00 004 0 99 000	CON/RPR				1,166.00
199 E 12 6329 12 004 0 99 000	READ/MA	LIBBK			3,570.00
199 E 12 6395 00 004 0 99 000	SUPPLY				1,300.00
199 E 12 6411 00 004 0 99 000	TRAVEL				0.00
199 E 13 6119 00 004 0 99 000	PROFEXT	gen			4,500.00
199 E 13 6141 00 004 0 99 000	SS/MED	gen			66.00
199 E 13 6142 00 004 0 99 000	GRP/INS	gen			0.00
199 E 13 6143 00 004 0 99 000	W/C	gen			12.00
199 E 13 6144 00 004 0 99 000	TRS ON-	gen			322.00
199 E 13 6145 00 004 0 99 000	U/C	gen			6.00
199 E 13 6146 00 004 0 99 000	TRS/CAR	gen			176.00
199 E 13 6411 00 004 0 11 000	TRAVEL	gen			1,000.00
199 E 13 6411 00 004 0 99 000	TRAVEL	gen			0.00
199 E 21 6219 00 004 0 99 000	PROF/SV				0.00
199 E 21 6249 00 004 0 11 000	CON/RPR				0.00
199 E 21 6395 00 004 0 11 000	SUPPLY				0.00
199 E 21 6395 00 004 0 99 000	SUPPLY				1,000.00
199 E 21 6411 00 004 0 99 000	TRAVEL				1,000.00
199 E 21 6495 00 004 0 99 000	Dues				510.00
199 E 21 6499 00 004 0 99 000	MISC				4,000.00
199 E 23 6117 00 004 0 99 000	PRO SAL				189,152.00
199 E 23 6125 00 004 0 99 000	SUPPORT				93,790.00
199 E 23 6129 00 004 0 99 000	SUPPORT				0.00
199 E 23 6141 00 004 0 99 000	SS/MED				4,103.00
199 E 23 6142 00 004 0 99 000	GRP/INS				14,700.00
199 E 23 6143 00 004 0 99 000	W/C				23.00
199 E 23 6144 00 004 0 99 000	TRS ON-				20,949.00
199 E 23 6145 00 004 0 99 000	U/C				212.00
199 E 23 6146 00 004 0 99 000	TRS/CAR				10,457.00
199 E 23 6219 00 004 0 99 000	PROF/SV				0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 23 6299 00 004 0 99 000	MISC.				0.00
199 E 31 6117 00 004 0 99 000	PRO SAL				174,571.00
199 E 31 6141 00 004 0 99 000	SS/MED				1,291.00
199 E 31 6142 00 004 0 99 000	GRP/INS				2,940.00
199 E 31 6143 00 004 0 99 000	W/C				13.00
199 E 31 6144 00 004 0 99 000	TRS ON-				6,221.00
199 E 31 6145 00 004 0 99 000	U/C				67.00
199 E 31 6146 00 004 0 99 000	TRS/CAR				3,579.00
199 E 31 6334 00 004 0 99 000	TESTING				0.00
199 E 31 6395 00 004 0 99 000	SUPPLY				150.00
199 E 31 6411 00 004 0 11 000	TRAVEL				500.00
199 E 31 6411 00 004 0 99 000	TRAVEL				0.00
199 E 33 6117 00 004 0 99 000	PRO SAL				59,750.00
199 E 33 6141 00 004 0 99 000	SS/MED				866.00
199 E 33 6142 00 004 0 99 000	GRP/INS				2,940.00
199 E 33 6143 00 004 0 99 000	W/C				5.00
199 E 33 6144 00 004 0 99 000	TRS ON-				4,455.00
199 E 33 6145 00 004 0 99 000	U/C				45.00
199 E 33 6146 00 004 0 99 000	TRS/CAR				2,183.00
199 E 33 6395 00 004 0 11 000	SUPPLY				0.00
199 E 33 6395 00 004 0 99 000	SUPPLY				250.00
199 E 33 6411 00 004 0 99 000	TRAVEL				0.00
199 E 34 6121 00 004 0 99 000	XTRA/DU				0.00
199 E 34 6141 00 004 0 99 000	SS/MED				0.00
199 E 34 6142 00 004 0 99 000	GRP/INS				0.00
199 E 34 6143 00 004 0 99 000	W/C				0.00
199 E 34 6144 00 004 0 99 000	TRS ON-				0.00
199 E 34 6145 00 004 0 99 000	U/C				0.00
199 E 34 6146 00 004 0 99 000	TRS/CAR				0.00
199 E 36 6119 00 004 0 99 000	PROFEXT				4,750.00
199 E 36 6119 22 004 0 99 000	PROFEXT	U. I. L			1,000.00
199 E 36 6119 23 004 0 99 000	PROFEXT	CHOIR			0.00
199 E 36 6119 24 004 0 99 000	PROFEXT	THEAT			2,500.00
199 E 36 6141 00 004 0 99 000	SS/MED				68.00
199 E 36 6141 22 004 0 99 000	SS/MED	U. I. L			15.00
199 E 36 6141 23 004 0 99 000	SS/MED	CHOIR			0.00
199 E 36 6141 24 004 0 99 000	SS/MED	THEAT			36.00
199 E 36 6142 00 004 0 99 000	GRP/INS				0.00
199 E 36 6142 24 004 0 99 000	GRP/INS	THEAT			0.00
199 E 36 6143 00 004 0 99 000	W/C				17.00
199 E 36 6143 22 004 0 99 000	W/C	U. I. L			3.00
199 E 36 6143 23 004 0 99 000	W/C	CHOIR			0.00
199 E 36 6143 24 004 0 99 000	W/C	THEAT			8.00
199 E 36 6144 00 004 0 99 000	TRS ON-				269.00
199 E 36 6144 22 004 0 99 000	TRS ON-	U. I. L			70.00
199 E 36 6144 23 004 0 99 000	TRS ON-	CHOIR			0.00
199 E 36 6144 24 004 0 99 000	TRS ON-	THEAT			176.00
199 E 36 6145 00 004 0 99 000	U/C				2.00
199 E 36 6145 22 004 0 99 000	U/C	U. I. L			1.00
199 E 36 6145 23 004 0 99 000	U/C	CHOIR			0.00
199 E 36 6145 24 004 0 99 000	U/C	THEAT			2.00
199 E 36 6146 00 004 0 99 000	TRS/CAR				155.00
199 E 36 6146 22 004 0 99 000	TRS/CAR	U. I. L			41.00
199 E 36 6146 23 004 0 99 000	TRS/CAR	CHOIR			0.00
199 E 36 6146 24 004 0 99 000	TRS/CAR	THEAT			100.00
199 E 36 6395 00 004 0 11 000	SUPPLY				0.00
199 E 36 6395 00 004 0 99 000	SUPPLY				7,000.00



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Account Number	OBJ	SO	LOC		Original Budget
199 E 36 6412 00 004 0 99 000	TRA/STU				6,000.00
199 E 36 6499 00 004 0 99 000	MISC				2,500.00
199 E 51 6121 00 004 0 99 000	XTRA/DU				0.00
199 E 51 6125 00 004 0 99 000	SUPPORT				125,782.00
199 E 51 6141 00 004 0 99 000	SS/MED				0.00
199 E 51 6142 00 004 0 99 000	GRP/INS				0.00
199 E 51 6143 00 004 0 99 000	W/C				0.00
199 E 51 6144 00 004 0 99 000	TRS ON-				0.00
199 E 51 6145 00 004 0 99 000	U/C				0.00
199 E 51 6146 00 004 0 99 000	TRS/CAR				0.00
199 E 51 6255 00 004 0 99 000	WATER				4,000.00
199 E 51 6256 00 004 0 99 000	PHONE				0.00
199 E 51 6257 00 004 0 99 000	LIGHTS				30,000.00
199 E 51 6258 00 004 0 99 000	GAS				9,000.00
199 E 53 6119 00 004 0 99 000	PROFEXT				0.00
199 E 53 6141 00 004 0 99 000	SS/MED				0.00
199 E 53 6142 00 004 0 99 000	GRP/INS				0.00
199 E 53 6143 00 004 0 99 000	W/C				0.00
199 E 53 6144 00 004 0 99 000	TRS ON-				0.00
199 E 53 6145 00 004 0 99 000	U/C				0.00
199 E 53 6146 00 004 0 99 000	TRS/CAR				0.00
199 E 61 6499 00 004 0 99 000	MISC				0.00
199 E 81 6629 00 004 0 99 000	BLD/PUR				0.00
199 E -- ---- 004	*GLOBAL HI				3,235,483.00
199 E 11 6112 00 041 0 11 000	SUBS.				0.00
199 E 11 6112 00 041 0 21 000	SUBS.				0.00
199 E 11 6112 00 041 0 23 000	SUBS.				0.00
199 E 11 6112 00 041 0 24 000	SUBS.				0.00
199 E 11 6112 00 041 0 25 000	SUBS.				0.00
199 E 11 6112 03 041 0 11 000	SUBS.	READI			0.00
199 E 11 6112 07 041 0 11 000	SUBS.	S.S.			0.00
199 E 11 6112 09 041 0 11 000	SUBS.	SCIEN			0.00
199 E 11 6112 10 041 0 11 000	SUBS.	P.E.			0.00
199 E 11 6117 00 041 0 23 000	PRO SAL				0.00
199 E 11 6117 00 041 0 24 000	PRO SAL				0.00
199 E 11 6117 00 041 0 25 000	PRO SAL				0.00
199 E 11 6117 03 041 0 11 000	PRO SAL	READI			0.00
199 E 11 6117 03 041 0 21 000	PRO SAL	READI			0.00
199 E 11 6117 04 041 0 11 000	PRO SAL	ENG L			0.00
199 E 11 6117 04 041 0 21 000	PRO SAL	ENG L			0.00
199 E 11 6117 04 041 0 24 000	PRO SAL	ENG L			0.00
199 E 11 6117 05 041 0 25 000	PRO SAL	FOREI			0.00
199 E 11 6117 06 041 0 11 000	PRO SAL	FINE			0.00
199 E 11 6117 07 041 0 11 000	PRO SAL	S.S.			0.00
199 E 11 6117 08 041 0 11 000	PRO SAL	MATH			0.00
199 E 11 6117 08 041 0 21 000	PRO SAL	MATH			0.00
199 E 11 6117 08 041 0 24 000	PRO SAL	MATH			0.00
199 E 11 6117 09 041 0 11 000	PRO SAL	SCIEN			0.00
199 E 11 6117 10 041 0 11 000	PRO SAL	P.E.			0.00
199 E 11 6117 16 041 0 11 000	PRO SAL	BAND			0.00
199 E 11 6117 18 041 0 11 000	PRO SAL	C.S.			0.00
199 E 11 6117 25 041 0 24 000	PRO SAL	TAKS			0.00
199 E 11 6117 27 041 0 24 000	PRO SAL	COMP			0.00
199 E 11 6117 55 041 0 24 000	PRO SAL	DYSLE			0.00
199 E 11 6118 00 041 0 23 000	PART/TM				0.00
199 E 11 6118 04 041 0 11 000	PART/TM	ENG L			0.00
199 E 11 6118 04 041 0 21 000	PART/TM	ENG L			0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6118 08 041 0 11 000	PART/TM	MATH		0.00
199 E 11 6119 00 041 0 23 000	PROFEXT			0.00
199 E 11 6119 25 041 0 24 000	PROFEXT	TAKS		0.00
199 E 11 6119 73 041 0 24 000	PROFEXT	CURRI		0.00
199 E 11 6125 00 041 0 11 000	SUPPORT			0.00
199 E 11 6125 00 041 0 23 000	SUPPORT			0.00
199 E 11 6125 00 041 0 24 000	SUPPORT			0.00
199 E 11 6125 10 041 0 11 000	SUPPORT	P.E.		0.00
199 E 11 6125 18 041 0 11 000	SUPPORT	C.S.		0.00
199 E 11 6125 65 041 0 24 000	SUPPORT	ALT.E		0.00
199 E 11 6126 00 041 0 11 000	SUBSUP			0.00
199 E 11 6126 00 041 0 23 000	SUBSUP			0.00
199 E 11 6126 00 041 0 24 000	SUBSUP			0.00
199 E 11 6126 65 041 0 24 000	SUBSUP	ALT.E		0.00
199 E 11 6127 00 041 0 11 124	STUDENT		STUDENT	0.00
199 E 11 6129 16 041 0 11 000	SUPPORT	BAND		0.00
199 E 11 6139 00 041 0 25 000	EMP/ALL			0.00
199 E 11 6139 16 041 0 11 000	EMP/ALL	BAND		0.00
199 E 11 6139 23 041 0 11 000	EMP/ALL	CHOIR		0.00
199 E 11 6139 55 041 0 24 000	EMP/ALL	DYSLE		0.00
199 E 11 6141 00 041 0 11 000	SS/MED			0.00
199 E 11 6141 00 041 0 21 000	SS/MED			0.00
199 E 11 6141 00 041 0 23 000	SS/MED			0.00
199 E 11 6141 00 041 0 24 000	SS/MED			0.00
199 E 11 6141 00 041 0 25 000	SS/MED			0.00
199 E 11 6141 03 041 0 11 000	SS/MED	READI		0.00
199 E 11 6141 03 041 0 21 000	SS/MED	READI		0.00
199 E 11 6141 04 041 0 11 000	SS/MED	ENG L		0.00
199 E 11 6141 04 041 0 21 000	SS/MED	ENG L		0.00
199 E 11 6141 05 041 0 25 000	SS/MED	FOREI		0.00
199 E 11 6141 06 041 0 11 000	SS/MED	FINE		0.00
199 E 11 6141 07 041 0 11 000	SS/MED	S.S.		0.00
199 E 11 6141 08 041 0 11 000	SS/MED	MATH		0.00
199 E 11 6141 08 041 0 21 000	SS/MED	MATH		0.00
199 E 11 6141 09 041 0 11 000	SS/MED	SCIEN		0.00
199 E 11 6141 10 041 0 11 000	SS/MED	P.E.		0.00
199 E 11 6141 16 041 0 11 000	SS/MED	BAND		0.00
199 E 11 6141 18 041 0 11 000	SS/MED	C.S.		0.00
199 E 11 6141 23 041 0 11 000	SS/MED	CHOIR		0.00
199 E 11 6141 25 041 0 24 000	SS/MED	TAKS		0.00
199 E 11 6141 55 041 0 24 000	SS/MED	DYSLE		0.00
199 E 11 6141 65 041 0 24 000	SS/MED	ALT.E		0.00
199 E 11 6141 73 041 0 24 000	SS/MED	CURRI		0.00
199 E 11 6142 00 041 0 11 000	GRP/INS			0.00
199 E 11 6142 00 041 0 23 000	GRP/INS			0.00
199 E 11 6142 00 041 0 24 000	GRP/INS			0.00
199 E 11 6142 00 041 0 25 000	GRP/INS			0.00
199 E 11 6142 03 041 0 11 000	GRP/INS	READI		0.00
199 E 11 6142 03 041 0 21 000	GRP/INS	READI		0.00
199 E 11 6142 04 041 0 11 000	GRP/INS	ENG L		0.00
199 E 11 6142 04 041 0 21 000	GRP/INS	ENG L		0.00
199 E 11 6142 05 041 0 25 000	GRP/INS	FOREI		0.00
199 E 11 6142 06 041 0 11 000	GRP/INS	FINE		0.00
199 E 11 6142 07 041 0 11 000	GRP/INS	S.S.		0.00
199 E 11 6142 08 041 0 11 000	GRP/INS	MATH		0.00
199 E 11 6142 08 041 0 21 000	GRP/INS	MATH		0.00
199 E 11 6142 09 041 0 11 000	GRP/INS	SCIEN		0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6142 10 041 0 11 000	GRP/INS	P. E.		0.00
199 E 11 6142 16 041 0 11 000	GRP/INS	BAND		0.00
199 E 11 6142 18 041 0 11 000	GRP/INS	C. S.		0.00
199 E 11 6142 25 041 0 24 000	GRP/INS	TAKS		0.00
199 E 11 6142 55 041 0 24 000	GRP/INS	DYSLE		0.00
199 E 11 6142 65 041 0 24 000	GRP/INS	ALT.E		0.00
199 E 11 6143 00 041 0 11 000	W/C			0.00
199 E 11 6143 00 041 0 23 000	W/C			0.00
199 E 11 6143 00 041 0 24 000	W/C			0.00
199 E 11 6143 00 041 0 25 000	W/C			0.00
199 E 11 6143 03 041 0 11 000	W/C	READI		0.00
199 E 11 6143 03 041 0 21 000	W/C	READI		0.00
199 E 11 6143 04 041 0 11 000	W/C	ENG L		0.00
199 E 11 6143 04 041 0 21 000	W/C	ENG L		0.00
199 E 11 6143 05 041 0 25 000	W/C	FOREI		0.00
199 E 11 6143 06 041 0 11 000	W/C	FINE		0.00
199 E 11 6143 07 041 0 11 000	W/C	S. S.		0.00
199 E 11 6143 08 041 0 11 000	W/C	MATH		0.00
199 E 11 6143 08 041 0 21 000	W/C	MATH		0.00
199 E 11 6143 09 041 0 11 000	W/C	SCIEN		0.00
199 E 11 6143 10 041 0 11 000	W/C	P. E.		0.00
199 E 11 6143 16 041 0 11 000	W/C	BAND		0.00
199 E 11 6143 18 041 0 11 000	W/C	C. S.		0.00
199 E 11 6143 23 041 0 11 000	W/C	CHOIR		0.00
199 E 11 6143 25 041 0 24 000	W/C	TAKS		0.00
199 E 11 6143 65 041 0 24 000	W/C	ALT.E		0.00
199 E 11 6144 00 041 0 11 000	TRS ON-			0.00
199 E 11 6144 00 041 0 23 000	TRS ON-			0.00
199 E 11 6144 00 041 0 24 000	TRS ON-			0.00
199 E 11 6144 00 041 0 25 000	TRS ON-			0.00
199 E 11 6144 03 041 0 11 000	TRS ON-	READI		0.00
199 E 11 6144 03 041 0 21 000	TRS ON-	READI		0.00
199 E 11 6144 04 041 0 11 000	TRS ON-	ENG L		0.00
199 E 11 6144 04 041 0 21 000	TRS ON-	ENG L		0.00
199 E 11 6144 05 041 0 25 000	TRS ON-	FOREI		0.00
199 E 11 6144 06 041 0 11 000	TRS ON-	FINE		0.00
199 E 11 6144 07 041 0 11 000	TRS ON-	S. S.		0.00
199 E 11 6144 08 041 0 11 000	TRS ON-	MATH		0.00
199 E 11 6144 08 041 0 21 000	TRS ON-	MATH		0.00
199 E 11 6144 09 041 0 11 000	TRS ON-	SCIEN		0.00
199 E 11 6144 10 041 0 11 000	TRS ON-	P. E.		0.00
199 E 11 6144 16 041 0 11 000	TRS ON-	BAND		0.00
199 E 11 6144 18 041 0 11 000	TRS ON-	C. S.		0.00
199 E 11 6144 23 041 0 11 000	TRS ON-	CHOIR		0.00
199 E 11 6144 25 041 0 24 000	TRS ON-	TAKS		0.00
199 E 11 6144 55 041 0 24 000	TRS ON-	DYSLE		0.00
199 E 11 6144 65 041 0 24 000	TRS ON-	ALT.E		0.00
199 E 11 6144 73 041 0 24 000	TRS ON-	CURRI		0.00
199 E 11 6145 00 041 0 11 000	U/C			0.00
199 E 11 6145 00 041 0 23 000	U/C			0.00
199 E 11 6145 00 041 0 24 000	U/C			0.00
199 E 11 6145 00 041 0 25 000	U/C			0.00
199 E 11 6145 03 041 0 11 000	U/C	READI		0.00
199 E 11 6145 03 041 0 21 000	U/C	READI		0.00
199 E 11 6145 04 041 0 11 000	U/C	ENG L		0.00
199 E 11 6145 04 041 0 21 000	U/C	ENG L		0.00
199 E 11 6145 05 041 0 25 000	U/C	FOREI		0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6145 06 041 0 11 000	U/C	FINE		0.00
199 E 11 6145 07 041 0 11 000	U/C	S.S.		0.00
199 E 11 6145 08 041 0 11 000	U/C	MATH		0.00
199 E 11 6145 08 041 0 21 000	U/C	MATH		0.00
199 E 11 6145 09 041 0 11 000	U/C	SCIEN		0.00
199 E 11 6145 10 041 0 11 000	U/C	P.E.		0.00
199 E 11 6145 16 041 0 11 000	U/C	BAND		0.00
199 E 11 6145 18 041 0 11 000	U/C	C.S.		0.00
199 E 11 6145 23 041 0 11 000	U/C	CHOIR		0.00
199 E 11 6145 25 041 0 24 000	U/C	TAKS		0.00
199 E 11 6145 65 041 0 24 000	U/C	ALT.E		0.00
199 E 11 6146 00 041 0 11 000	TRS/CAR			0.00
199 E 11 6146 00 041 0 23 000	TRS/CAR			0.00
199 E 11 6146 00 041 0 24 000	TRS/CAR			0.00
199 E 11 6146 00 041 0 25 000	TRS/CAR			0.00
199 E 11 6146 03 041 0 11 000	TRS/CAR	READI		0.00
199 E 11 6146 03 041 0 21 000	TRS/CAR	READI		0.00
199 E 11 6146 04 041 0 11 000	TRS/CAR	ENG L		0.00
199 E 11 6146 04 041 0 21 000	TRS/CAR	ENG L		0.00
199 E 11 6146 05 041 0 25 000	TRS/CAR	FOREI		0.00
199 E 11 6146 06 041 0 11 000	TRS/CAR	FINE		0.00
199 E 11 6146 07 041 0 11 000	TRS/CAR	S.S.		0.00
199 E 11 6146 08 041 0 11 000	TRS/CAR	MATH		0.00
199 E 11 6146 08 041 0 21 000	TRS/CAR	MATH		0.00
199 E 11 6146 09 041 0 11 000	TRS/CAR	SCIEN		0.00
199 E 11 6146 10 041 0 11 000	TRS/CAR	P.E.		0.00
199 E 11 6146 16 041 0 11 000	TRS/CAR	BAND		0.00
199 E 11 6146 18 041 0 11 000	TRS/CAR	C.S.		0.00
199 E 11 6146 23 041 0 11 000	TRS/CAR	CHOIR		0.00
199 E 11 6146 25 041 0 24 000	TRS/CAR	TAKS		0.00
199 E 11 6146 55 041 0 24 000	TRS/CAR	DYSLE		0.00
199 E 11 6149 00 041 0 23 000	EMPBENE			0.00
199 E 11 6149 00 041 0 24 000	EMPBENE			0.00
199 E 11 6149 00 041 0 25 000	EMPBENE			0.00
199 E 11 6149 04 041 0 11 000	EMPBENE	ENG L		0.00
199 E 11 6149 04 041 0 21 000	EMPBENE	ENG L		0.00
199 E 11 6149 06 041 0 11 000	EMPBENE	FINE		0.00
199 E 11 6149 07 041 0 11 000	EMPBENE	S.S.		0.00
199 E 11 6149 08 041 0 11 000	EMPBENE	MATH		0.00
199 E 11 6149 08 041 0 21 000	EMPBENE	MATH		0.00
199 E 11 6149 09 041 0 11 000	EMPBENE	SCIEN		0.00
199 E 11 6149 10 041 0 11 000	EMPBENE	P.E.		0.00
199 E 11 6149 18 041 0 11 000	EMPBENE	C.S.		0.00
199 E 11 6149 25 041 0 24 000	EMPBENE	TAKS		0.00
199 E 11 6149 55 041 0 24 000	EMPBENE	DYSLE		0.00
199 E 11 6239 00 041 0 99 000	E.S.C.			0.00
199 E 11 6244 16 041 0 11 000	CON/MTN	BAND		0.00
199 E 11 6249 00 041 0 11 000	CON/RPR			0.00
199 E 11 6249 16 041 0 11 000	CON/RPR	BAND		0.00
199 E 11 6321 73 041 0 11 000	TXT/BKS	CURRI		0.00
199 E 11 6334 00 041 0 24 000	TESTING			0.00
199 E 11 6395 00 041 0 11 000	SUPPLY			0.00
199 E 11 6395 00 041 0 21 000	SUPPLY			0.00
199 E 11 6395 00 041 0 23 000	SUPPLY			0.00
199 E 11 6395 00 041 0 25 000	SUPPLY			0.00
199 E 11 6395 01 041 0 23 000	SUPPLY	REG		0.00
199 E 11 6395 03 041 0 11 000	SUPPLY	READI		0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6395 04 041 0 11 000	SUPPLY	ENG	L	0.00
199 E 11 6395 06 041 0 11 000	SUPPLY	FINE		0.00
199 E 11 6395 07 041 0 11 000	SUPPLY	S.S.		0.00
199 E 11 6395 08 041 0 11 000	SUPPLY	MATH		0.00
199 E 11 6395 09 041 0 11 000	SUPPLY	SCIEN		0.00
199 E 11 6395 10 041 0 11 000	SUPPLY	P.E.		0.00
199 E 11 6395 16 041 0 11 000	SUPPLY	BAND		0.00
199 E 11 6395 18 041 0 11 000	SUPPLY	C.S.		0.00
199 E 11 6395 27 041 0 24 000	SUPPLY	COMP		0.00
199 E 11 6395 75 041 0 23 000	SUPPLY	SP.ED		0.00
199 E 11 6395 82 041 0 24 000	SUPPLY	Comp		0.00
199 E 11 6396 00 041 0 11 000	SUPPLY			0.00
199 E 11 6396 00 041 0 24 062	SUPPLY		DYSLEXI	0.00
199 E 11 6396 00 041 0 55 000	SUPPLY			0.00
199 E 11 6397 00 041 0 11 000	SUPPLY			0.00
199 E 11 6398 00 041 0 11 000	SUPPLIS			0.00
199 E 11 6399 00 041 0 11 000	SUPPLY			0.00
199 E 11 6399 03 041 0 11 000	SUPPLY	READI		0.00
199 E 11 6399 16 041 0 11 000	SUPPLY	BAND		0.00
199 E 11 6399 26 041 0 11 007	SUPPLY	INNOV	GRANTS ADM	0.00
199 E 11 6399 26 041 0 11 010	SUPPLY	INNOV	DIGITAL SI	0.00
199 E 11 6411 00 041 0 11 000	TRAVEL			0.00
199 E 11 6411 01 041 0 11 000	TRAVEL	REG		0.00
199 E 11 6411 16 041 0 11 000	TRAVEL	BAND		0.00
199 E 11 6412 00 041 0 11 000	TRA/STU			0.00
199 E 11 6499 00 041 0 11 000	MISC			0.00
199 E 11 6499 00 041 0 11 201	MISC		FA/CNTR	0.00
199 E 11 6649 16 041 0 11 000	OTHER CAP	BAND		0.00
199 E 12 6117 00 041 0 99 000	PRO SAL			0.00
199 E 12 6119 00 041 0 99 000	PROFEXT			0.00
199 E 12 6119 01 041 0 99 000	PROFEXT			0.00
199 E 12 6121 00 041 0 99 000	XTRA/DU			0.00
199 E 12 6125 00 041 0 99 000	SUPPORT			0.00
199 E 12 6141 00 041 0 99 000	SS/MED			0.00
199 E 12 6141 01 041 0 99 000	SS/MED			0.00
199 E 12 6142 00 041 0 99 000	GRP/INS			0.00
199 E 12 6143 00 041 0 99 000	W/C			0.00
199 E 12 6144 00 041 0 99 000	TRS ON-			0.00
199 E 12 6144 01 041 0 99 000	TRS ON-			0.00
199 E 12 6145 00 041 0 99 000	U/C			0.00
199 E 12 6146 00 041 0 99 000	TRS/CAR			0.00
199 E 12 6149 00 041 0 99 000	EMPBENE			0.00
199 E 12 6299 00 041 0 99 000	MISC.			0.00
199 E 12 6326 00 041 0 99 000	MAGS			0.00
199 E 12 6329 00 041 0 99 000	READ/MA			0.00
199 E 12 6329 01 041 0 99 000	READ/MA			0.00
199 E 12 6329 12 041 0 99 000	READ/MA	LIBBK		0.00
199 E 12 6395 00 041 0 99 000	SUPPLY			0.00
199 E 12 6395 12 041 0 99 000	SUPPLY	LIBBK		0.00
199 E 12 6397 00 041 0 99 000	SUPPLY			0.00
199 E 12 6399 00 041 0 99 000	SUPPLY			0.00
199 E 12 6499 00 041 0 99 000	MISC			0.00
199 E 12 6669 00 041 0 99 000	LIB/MED			0.00
199 E 13 6119 00 041 0 99 000	PROFEXT	gen		0.00
199 E 13 6121 73 041 0 99 000	XTRA/DU	CURR		0.00
199 E 13 6141 00 041 0 99 000	SS/MED	gen		0.00
199 E 13 6141 73 041 0 99 000	SS/MED	CURR		0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 13 6142 00 041 0 99 000	GRP/INS	gen				0.00
199 E 13 6143 00 041 0 99 000	W/C	gen				0.00
199 E 13 6144 00 041 0 99 000	TRS ON-	gen				0.00
199 E 13 6144 73 041 0 99 000	TRS ON-	CURR				0.00
199 E 13 6145 00 041 0 99 000	U/C	gen				0.00
199 E 13 6146 00 041 0 99 000	TRS/CAR	gen				0.00
199 E 13 6219 00 041 0 99 000	PROF/SV	gen				0.00
199 E 13 6219 73 041 0 99 000	PROF/SV	CURR				0.00
199 E 13 6395 00 041 0 99 000	SUPPLY	gen				0.00
199 E 13 6411 00 041 0 99 000	TRAVEL	gen				0.00
199 E 13 6411 73 041 0 99 000	TRAVEL	CURR				0.00
199 E 23 6117 00 041 0 99 000	PRO SAL					0.00
199 E 23 6117 01 041 0 99 000	PRO SAL					0.00
199 E 23 6125 00 041 0 99 000	SUPPORT					0.00
199 E 23 6127 00 041 0 99 000	STUDENT					0.00
199 E 23 6127 00 041 0 99 124	STUDENT		STUDENT			0.00
199 E 23 6139 00 041 0 99 000	EMP/ALL					0.00
199 E 23 6141 00 041 0 99 000	SS/MED					0.00
199 E 23 6141 00 041 0 99 124	SS/MED		STUDENT			0.00
199 E 23 6141 01 041 0 99 000	SS/MED					0.00
199 E 23 6142 00 041 0 99 000	GRP/INS					0.00
199 E 23 6142 01 041 0 99 000	GRP/INS					0.00
199 E 23 6143 00 041 0 99 000	W/C					0.00
199 E 23 6143 00 041 0 99 124	W/C		STUDENT			0.00
199 E 23 6144 00 041 0 99 000	TRS ON-					0.00
199 E 23 6144 01 041 0 99 000	TRS ON-					0.00
199 E 23 6145 00 041 0 99 000	U/C					0.00
199 E 23 6145 00 041 0 99 124	U/C		STUDENT			0.00
199 E 23 6146 00 041 0 99 000	TRS/CAR					0.00
199 E 23 6146 01 041 0 99 000	TRS/CAR					0.00
199 E 23 6149 00 041 0 99 000	EMPBENE					0.00
199 E 23 6219 00 041 0 99 000	PROF/SV					0.00
199 E 23 6249 00 041 0 99 000	CON/RPR					0.00
199 E 23 6395 00 041 0 99 000	SUPPLY					0.00
199 E 23 6399 01 041 0 99 000	SUPPLY					0.00
199 E 23 6411 00 041 0 99 000	TRAVEL					0.00
199 E 23 6499 00 041 0 99 000	MISC					0.00
199 E 31 6117 00 041 0 23 000	PRO SAL					0.00
199 E 31 6117 00 041 0 24 000	PRO SAL					0.00
199 E 31 6117 00 041 0 99 000	PRO SAL					0.00
199 E 31 6127 00 041 0 99 124	STUDENT		STUDENT			0.00
199 E 31 6141 00 041 0 24 000	SS/MED					0.00
199 E 31 6141 00 041 0 99 000	SS/MED					0.00
199 E 31 6142 00 041 0 23 000	GRP/INS					0.00
199 E 31 6142 00 041 0 24 000	GRP/INS					0.00
199 E 31 6142 00 041 0 99 000	GRP/INS					0.00
199 E 31 6143 00 041 0 23 000	W/C					0.00
199 E 31 6143 00 041 0 24 000	W/C					0.00
199 E 31 6143 00 041 0 99 000	W/C					0.00
199 E 31 6144 00 041 0 23 000	TRS ON-					0.00
199 E 31 6144 00 041 0 24 000	TRS ON-					0.00
199 E 31 6144 00 041 0 99 000	TRS ON-					0.00
199 E 31 6145 00 041 0 23 000	U/C					0.00
199 E 31 6145 00 041 0 24 000	U/C					0.00
199 E 31 6145 00 041 0 99 000	U/C					0.00
199 E 31 6146 00 041 0 23 000	TRS/CAR					0.00
199 E 31 6146 00 041 0 24 000	TRS/CAR					0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 31 6146 00 041 0 99 000	TRS/CAR			0.00
199 E 31 6149 00 041 0 99 000	EMPBENE			0.00
199 E 31 6239 00 041 0 99 000	E.S.C.			0.00
199 E 31 6395 00 041 0 99 000	SUPPLY			0.00
199 E 31 6411 00 041 0 99 000	TRAVEL			0.00
199 E 33 6117 00 041 0 99 000	PRO SAL			0.00
199 E 33 6125 00 041 0 99 000	SUPPORT			0.00
199 E 33 6139 00 041 0 99 000	EMP/ALL			0.00
199 E 33 6141 00 041 0 99 000	SS/MED			0.00
199 E 33 6142 00 041 0 99 000	GRP/INS			0.00
199 E 33 6143 00 041 0 99 000	W/C			0.00
199 E 33 6144 00 041 0 99 000	TRS ON-			0.00
199 E 33 6145 00 041 0 99 000	U/C			0.00
199 E 33 6146 00 041 0 99 000	TRS/CAR			0.00
199 E 33 6149 00 041 0 99 000	EMPBENE			0.00
199 E 33 6395 00 041 0 99 000	SUPPLY			0.00
199 E 36 6119 00 041 0 99 000	PROFEXT			0.00
199 E 36 6119 16 041 0 99 000	PROFEXT	BAND		0.00
199 E 36 6119 22 041 0 99 000	PROFEXT	U.I.L		0.00
199 E 36 6121 22 041 0 99 000	XTRA/DU	U.I.L		0.00
199 E 36 6139 16 041 0 99 000	EMP/ALL	BAND		0.00
199 E 36 6141 00 041 0 99 000	SS/MED			0.00
199 E 36 6141 16 041 0 99 000	SS/MED	BAND		0.00
199 E 36 6141 22 041 0 99 000	SS/MED	U.I.L		0.00
199 E 36 6142 00 041 0 99 000	GRP/INS			0.00
199 E 36 6142 16 041 0 99 000	GRP/INS	BAND		0.00
199 E 36 6142 22 041 0 99 000	GRP/INS	U.I.L		0.00
199 E 36 6143 00 041 0 99 000	W/C			0.00
199 E 36 6143 16 041 0 99 000	W/C	BAND		0.00
199 E 36 6143 22 041 0 99 000	W/C	U.I.L		0.00
199 E 36 6144 00 041 0 99 000	TRS ON-			0.00
199 E 36 6144 16 041 0 99 000	TRS ON-	BAND		0.00
199 E 36 6144 22 041 0 99 000	TRS ON-	U.I.L		0.00
199 E 36 6145 00 041 0 99 000	U/C			0.00
199 E 36 6145 16 041 0 99 000	U/C	BAND		0.00
199 E 36 6145 22 041 0 99 000	U/C	U.I.L		0.00
199 E 36 6146 00 041 0 99 000	TRS/CAR			0.00
199 E 36 6146 16 041 0 99 000	TRS/CAR	BAND		0.00
199 E 36 6146 22 041 0 99 000	TRS/CAR	U.I.L		0.00
199 E 36 6239 01 041 0 99 000	E.S.C.			0.00
199 E 36 6395 01 041 0 99 000	SUPPLY			0.00
199 E 36 6395 22 041 0 99 000	SUPPLY	U.I.L		0.00
199 E 36 6399 06 041 0 99 000	SUPPLY	art		0.00
199 E 36 6412 00 041 0 99 000	TRA/STU			0.00
199 E 36 6499 00 041 0 99 000	MISC			0.00
199 E 36 6499 16 041 0 99 000	MISC	BAND		0.00
199 E 36 6499 22 041 0 99 000	MISC	U.I.L		0.00
199 E 51 6121 00 041 0 99 000	XTRA/DU			0.00
199 E 51 6125 00 041 0 99 000	SUPPORT			0.00
199 E 51 6141 00 041 0 99 000	SS/MED			0.00
199 E 51 6142 00 041 0 99 000	GRP/INS			0.00
199 E 51 6143 00 041 0 99 000	W/C			0.00
199 E 51 6144 00 041 0 99 000	TRS ON-			0.00
199 E 51 6145 00 041 0 99 000	U/C			0.00
199 E 51 6146 00 041 0 99 000	TRS/CAR			0.00
199 E 51 6149 00 041 0 99 000	EMPBENE			0.00
199 E 51 6255 00 041 0 99 000	WATER			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 51 6256 00 041 0 99 000	PHONE					0.00
199 E 51 6257 00 041 0 99 000	LIGHTS					0.00
199 E 51 6258 00 041 0 99 000	GAS					0.00
199 E 51 6399 00 041 0 99 000	SUPPLY					0.00
199 E 52 6249 00 041 0 99 000	CON/RPR					0.00
199 E 53 6119 00 041 0 99 000	PROFEXT					0.00
199 E 53 6141 00 041 0 99 000	SS/MED					0.00
199 E 53 6143 00 041 0 99 000	W/C					0.00
199 E 53 6144 00 041 0 99 000	TRS ON-					0.00
199 E 53 6145 00 041 0 99 000	U/C					0.00
199 E 53 6146 00 041 0 99 000	TRS/CAR					0.00
199 E 61 6119 00 041 0 99 000	PROFEXT					0.00
199 E 61 6141 00 041 0 99 000	SS/MED					0.00
199 E 61 6142 00 041 0 99 000	GRP/INS					0.00
199 E 61 6143 00 041 0 99 000	W/C					0.00
199 E 61 6144 00 041 0 99 000	TRS ON-					0.00
199 E 61 6145 00 041 0 99 000	U/C					0.00
199 E 61 6146 00 041 0 99 000	TRS/CAR					0.00
199 E -- ---- 041	*TURNER					0.00
199 E 11 6112 00 042 0 11 000	SUBS.					0.00
199 E 11 6112 00 042 0 11 022	SUBS.		JH/VOC			0.00
199 E 11 6112 00 042 0 11 080	SUBS.		WEC			0.00
199 E 11 6112 00 042 0 21 000	SUBS.					0.00
199 E 11 6112 00 042 0 23 000	SUBS.					0.00
199 E 11 6112 00 042 0 24 000	SUBS.					0.00
199 E 11 6112 00 042 0 25 000	SUBS.					0.00
199 E 11 6112 03 042 0 11 000	SUBS.		READI			0.00
199 E 11 6112 07 042 0 11 000	SUBS.		S.S.			0.00
199 E 11 6112 08 042 0 11 000	SUBS.		MATH			0.00
199 E 11 6112 09 042 0 11 000	SUBS.		SCIEN			0.00
199 E 11 6112 12 042 0 11 022	SUBS.		STEM JH/VOC			0.00
199 E 11 6112 65 042 0 24 000	SUBS.		ALT.E			0.00
199 E 11 6117 00 042 0 11 000	PRO SAL				128,272.00	
199 E 11 6117 00 042 0 22 000	PRO SAL				0.00	
199 E 11 6117 00 042 0 23 000	PRO SAL				433,046.00	
199 E 11 6117 00 042 0 24 000	PRO SAL				0.00	
199 E 11 6117 00 042 0 25 000	PRO SAL				1,000.00	
199 E 11 6117 00 042 0 30 000	PRO SAL				0.00	
199 E 11 6117 02 042 0 11 000	PRO SAL		JOURN		58,130.00	
199 E 11 6117 03 042 0 11 000	PRO SAL		READI		196,551.00	
199 E 11 6117 03 042 0 24 000	PRO SAL		READI		0.00	
199 E 11 6117 03 042 0 30 000	PRO SAL		READI		0.00	
199 E 11 6117 04 042 0 11 000	PRO SAL		ENG L		510,462.00	
199 E 11 6117 04 042 0 21 000	PRO SAL		ENG L		0.00	
199 E 11 6117 04 042 0 24 000	PRO SAL		ENG L		0.00	
199 E 11 6117 05 042 0 11 000	PRO SAL		FOREI		29,365.00	
199 E 11 6117 05 042 0 25 000	PRO SAL		FOREI		0.00	
199 E 11 6117 06 042 0 11 000	PRO SAL		FINE		134,913.00	
199 E 11 6117 06 042 0 24 000	PRO SAL		FINE		0.00	
199 E 11 6117 07 042 0 11 000	PRO SAL		S.S.		333,639.00	
199 E 11 6117 07 042 0 24 000	PRO SAL		S.S.		0.00	
199 E 11 6117 08 042 0 11 000	PRO SAL		MATH		465,014.00	
199 E 11 6117 08 042 0 23 000	PRO SAL		MATH		64,586.00	
199 E 11 6117 08 042 0 24 000	PRO SAL		MATH		0.00	
199 E 11 6117 08 042 0 30 000	PRO SAL		MATH		0.00	
199 E 11 6117 09 042 0 11 000	PRO SAL		SCIEN		440,514.00	
199 E 11 6117 09 042 0 11 005	PRO SAL		SCIEN RETIREMNTL		0.00	



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Account Number	OBJ	SO	LOC							Original Budget
199 E 11 6117 09 042 0 23 000	PRO SAL	SCIEN								3,000.00
199 E 11 6117 09 042 0 24 000	PRO SAL	SCIEN								0.00
199 E 11 6117 10 042 0 11 000	PRO SAL	P. E.								286,275.00
199 E 11 6117 11 042 0 11 000	PRO SAL	HEALT								57,488.00
199 E 11 6117 12 042 0 11 022	PRO SAL	STEM	JH/VOC							0.00
199 E 11 6117 13 042 0 22 000	PRO SAL	TECH								57,550.00
199 E 11 6117 16 042 0 11 000	PRO SAL	BAND								133,372.00
199 E 11 6117 17 042 0 11 000	PRO SAL	SPEEC								0.00
199 E 11 6117 18 042 0 11 000	PRO SAL	C. S.								0.00
199 E 11 6117 23 042 0 11 000	PRO SAL	CHOIR								56,950.00
199 E 11 6117 27 042 0 24 000	PRO SAL	COMP								0.00
199 E 11 6117 30 042 0 11 022	PRO SAL	CAREE	JH/VOC							0.00
199 E 11 6117 32 042 0 11 022	PRO SAL	ASP	JH/VOC							0.00
199 E 11 6117 35 042 0 11 022	PRO SAL	OCCUP	JH/VOC							0.00
199 E 11 6117 35 042 0 11 070	PRO SAL	OCCUP	UIL ATH HO							0.00
199 E 11 6117 36 042 0 11 022	PRO SAL	CARPR	JH/VOC							0.00
199 E 11 6117 37 042 0 22 000	PRO SAL	AGRI								21,716.00
199 E 11 6117 42 042 0 11 022	PRO SAL	HUM S	JH/VOC							0.00
199 E 11 6117 42 042 0 11 115	PRO SAL	HUM S	BCIS/JV							0.00
199 E 11 6117 46 042 0 11 022	PRO SAL	HORT	JH/VOC							0.00
199 E 11 6117 48 042 0 11 022	PRO SAL	KEYB	JH/VOC							0.00
199 E 11 6117 49 042 0 11 022	PRO SAL	ARCH/	JH/VOC							0.00
199 E 11 6117 55 042 0 24 000	PRO SAL	DYSLE								0.00
199 E 11 6117 55 042 0 30 000	PRO SAL	DYSLE								0.00
199 E 11 6117 55 042 0 37 000	PRO SAL	DYSLE								0.00
199 E 11 6117 55 042 0 43 000	PRO SAL	DYSLE								0.00
199 E 11 6117 65 042 0 24 000	PRO SAL	ALT. E								0.00
199 E 11 6118 00 042 0 11 000	PART/TM									0.00
199 E 11 6118 00 042 0 30 000	PART/TM									0.00
199 E 11 6118 03 042 0 11 000	PART/TM	READI								0.00
199 E 11 6118 04 042 0 11 000	PART/TM	ENG L								0.00
199 E 11 6118 05 042 0 11 000	PART/TM	FOREI								0.00
199 E 11 6118 07 042 0 11 000	PART/TM	S. S.								0.00
199 E 11 6118 09 042 0 11 000	PART/TM	SCIEN								0.00
199 E 11 6118 55 042 0 24 000	PART/TM	DYSLE								0.00
199 E 11 6119 00 042 0 11 599	PROFEXT		Extra Duty							0.00
199 E 11 6119 00 042 0 11 653	PROFEXT		SATURDAY S							0.00
199 E 11 6119 00 042 0 23 000	PROFEXT									0.00
199 E 11 6119 00 042 0 24 653	PROFEXT		SATURDAY S							0.00
199 E 11 6119 00 042 0 25 000	PROFEXT									0.00
199 E 11 6119 08 042 0 11 000	PROFEXT	MATH								0.00
199 E 11 6119 23 042 0 11 000	PROFEXT	CHOIR								0.00
199 E 11 6119 55 042 0 37 000	PROFEXT	DYSLE								0.00
199 E 11 6119 65 042 0 24 000	PROFEXT	ALT. E								0.00
199 E 11 6119 73 042 0 24 000	PROFEXT	CURRI								0.00
199 E 11 6119 76 042 0 11 000	PROFEXT	HR								0.00
199 E 11 6119 76 042 0 11 599	PROFEXT	HR	Extra Duty							0.00
199 E 11 6121 00 042 0 11 653	XTRA/DU		SATURDAY S							0.00
199 E 11 6121 00 042 0 23 000	XTRA/DU									0.00
199 E 11 6121 00 042 0 24 653	XTRA/DU		SATURDAY S							0.00
199 E 11 6121 06 042 0 11 000	XTRA/DU	FINE								0.00
199 E 11 6121 23 042 0 11 000	XTRA/DU	CHOIR								0.00
199 E 11 6121 73 042 0 24 000	XTRA/DU	CURRI								0.00
199 E 11 6121 76 042 0 11 000	XTRA/DU	HR								0.00
199 E 11 6125 00 042 0 11 000	SUPPORT									23,113.00
199 E 11 6125 00 042 0 11 085	SUPPORT		DI							23,397.00
199 E 11 6125 00 042 0 23 000	SUPPORT									261,622.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6125 00 042 0 24 000	SUPPORT				0.00
199 E 11 6125 00 042 0 24 085	SUPPORT		DI		0.00
199 E 11 6125 08 042 0 11 000	SUPPORT		MATH		0.00
199 E 11 6125 10 042 0 11 000	SUPPORT		P. E.		0.00
199 E 11 6125 65 042 0 24 000	SUPPORT		ALT. E		0.00
199 E 11 6126 00 042 0 11 000	SUBSUP				0.00
199 E 11 6126 00 042 0 11 022	SUBSUP		JH/VOC		0.00
199 E 11 6126 00 042 0 23 000	SUBSUP				0.00
199 E 11 6126 00 042 0 24 000	SUBSUP				0.00
199 E 11 6129 00 042 0 23 000	SUPPORT				0.00
199 E 11 6139 00 042 0 11 000	EMP/ALL				0.00
199 E 11 6139 00 042 0 25 000	EMP/ALL				0.00
199 E 11 6139 03 042 0 11 000	EMP/ALL		READI		0.00
199 E 11 6139 03 042 0 24 000	EMP/ALL		READI		0.00
199 E 11 6139 03 042 0 30 000	EMP/ALL		READI		0.00
199 E 11 6139 06 042 0 11 000	EMP/ALL		FINE		0.00
199 E 11 6139 07 042 0 11 000	EMP/ALL		S. S.		0.00
199 E 11 6139 10 042 0 11 000	EMP/ALL		P. E.		0.00
199 E 11 6139 16 042 0 11 000	EMP/ALL		BAND		0.00
199 E 11 6139 23 042 0 11 000	EMP/ALL		CHOIR		0.00
199 E 11 6139 36 042 0 11 022	EMP/ALL		CARPR JH/VOC		0.00
199 E 11 6139 37 042 0 22 000	EMP/ALL		AGRI		1,650.00
199 E 11 6139 55 042 0 24 000	EMP/ALL		DYSLE		0.00
199 E 11 6139 55 042 0 30 000	EMP/ALL		DYSLE		0.00
199 E 11 6139 55 042 0 37 000	EMP/ALL		DYSLE		0.00
199 E 11 6141 00 042 0 11 000	SS/MED				2,195.00
199 E 11 6141 00 042 0 11 022	SS/MED		JH/VOC		0.00
199 E 11 6141 00 042 0 11 085	SS/MED		DI		339.00
199 E 11 6141 00 042 0 11 599	SS/MED		Extra Duty		0.00
199 E 11 6141 00 042 0 11 653	SS/MED		SATURDAY S		0.00
199 E 11 6141 00 042 0 21 000	SS/MED				0.00
199 E 11 6141 00 042 0 22 000	SS/MED				0.00
199 E 11 6141 00 042 0 23 000	SS/MED				10,075.00
199 E 11 6141 00 042 0 24 000	SS/MED				0.00
199 E 11 6141 00 042 0 24 085	SS/MED		DI		0.00
199 E 11 6141 00 042 0 24 653	SS/MED		SATURDAY S		0.00
199 E 11 6141 00 042 0 25 000	SS/MED				15.00
199 E 11 6141 00 042 0 30 000	SS/MED				0.00
199 E 11 6141 02 042 0 11 000	SS/MED		JOURN		843.00
199 E 11 6141 03 042 0 11 000	SS/MED		READI		2,850.00
199 E 11 6141 03 042 0 24 000	SS/MED		READI		0.00
199 E 11 6141 03 042 0 30 000	SS/MED		READI		0.00
199 E 11 6141 04 042 0 11 000	SS/MED		ENG L		7,404.00
199 E 11 6141 04 042 0 21 000	SS/MED		ENG L		0.00
199 E 11 6141 04 042 0 24 000	SS/MED		ENG L		0.00
199 E 11 6141 05 042 0 11 000	SS/MED		FOREI		426.00
199 E 11 6141 05 042 0 25 000	SS/MED		FOREI		0.00
199 E 11 6141 06 042 0 11 000	SS/MED		FINE		1,957.00
199 E 11 6141 06 042 0 24 000	SS/MED		FINE		0.00
199 E 11 6141 07 042 0 11 000	SS/MED		S. S.		4,838.00
199 E 11 6141 08 042 0 11 000	SS/MED		MATH		6,747.00
199 E 11 6141 08 042 0 23 000	SS/MED		MATH		937.00
199 E 11 6141 08 042 0 24 000	SS/MED		MATH		0.00
199 E 11 6141 08 042 0 30 000	SS/MED		MATH		0.00
199 E 11 6141 09 042 0 11 000	SS/MED		SCIEN		6,392.00
199 E 11 6141 09 042 0 11 005	SS/MED		SCIEN RETIREMNTL		0.00
199 E 11 6141 09 042 0 23 000	SS/MED		SCIEN		44.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6141 09 042 0 24 000	SS/MED	SCIEN			0.00
199 E 11 6141 10 042 0 11 000	SS/MED	P. E.			4,149.00
199 E 11 6141 11 042 0 11 000	SS/MED	HEALT			834.00
199 E 11 6141 12 042 0 11 022	SS/MED	STEM	JH/VOC		0.00
199 E 11 6141 13 042 0 22 000	SS/MED	TECH			834.00
199 E 11 6141 16 042 0 11 000	SS/MED	BAND			1,934.00
199 E 11 6141 17 042 0 11 000	SS/MED	SPEEC			0.00
199 E 11 6141 18 042 0 11 000	SS/MED	C. S.			0.00
199 E 11 6141 23 042 0 11 000	SS/MED	CHOIR			826.00
199 E 11 6141 30 042 0 11 022	SS/MED	CAREE	JH/VOC		0.00
199 E 11 6141 32 042 0 11 022	SS/MED	ASP	JH/VOC		0.00
199 E 11 6141 35 042 0 11 022	SS/MED	OCCUP	JH/VOC		0.00
199 E 11 6141 35 042 0 11 070	SS/MED	OCCUP	UIL ATH HO		0.00
199 E 11 6141 36 042 0 11 022	SS/MED	CARPR	JH/VOC		0.00
199 E 11 6141 37 042 0 22 000	SS/MED	AGRI			315.00
199 E 11 6141 42 042 0 11 022	SS/MED	HUM S	JH/VOC		0.00
199 E 11 6141 42 042 0 11 115	SS/MED	HUM S	BCIS/JV		0.00
199 E 11 6141 46 042 0 11 022	SS/MED	HORT	JH/VOC		0.00
199 E 11 6141 49 042 0 11 022	SS/MED	ARCH/	JH/VOC		0.00
199 E 11 6141 55 042 0 24 000	SS/MED	DYSLE			0.00
199 E 11 6141 55 042 0 30 000	SS/MED	DYSLE			0.00
199 E 11 6141 55 042 0 37 000	SS/MED	DYSLE			0.00
199 E 11 6141 55 042 0 43 000	SS/MED	DYSLE			0.00
199 E 11 6141 65 042 0 24 000	SS/MED	ALT.E			0.00
199 E 11 6141 73 042 0 24 000	SS/MED	CURRI			0.00
199 E 11 6141 76 042 0 11 000	SS/MED	HR			0.00
199 E 11 6141 76 042 0 11 599	SS/MED	HR	Extra Duty		0.00
199 E 11 6142 00 042 0 11 000	GRP/INS				8,820.00
199 E 11 6142 00 042 0 11 085	GRP/INS		DI		2,940.00
199 E 11 6142 00 042 0 22 000	GRP/INS				0.00
199 E 11 6142 00 042 0 23 000	GRP/INS				44,100.00
199 E 11 6142 00 042 0 24 000	GRP/INS				0.00
199 E 11 6142 00 042 0 24 085	GRP/INS		DI		0.00
199 E 11 6142 00 042 0 25 000	GRP/INS				0.00
199 E 11 6142 00 042 0 30 000	GRP/INS				0.00
199 E 11 6142 02 042 0 11 000	GRP/INS	JOURN			1,470.00
199 E 11 6142 03 042 0 11 000	GRP/INS	READI			8,085.00
199 E 11 6142 03 042 0 24 000	GRP/INS	READI			0.00
199 E 11 6142 03 042 0 30 000	GRP/INS	READI			0.00
199 E 11 6142 04 042 0 11 000	GRP/INS	ENG L			23,765.00
199 E 11 6142 04 042 0 21 000	GRP/INS	ENG L			0.00
199 E 11 6142 04 042 0 24 000	GRP/INS	ENG L			0.00
199 E 11 6142 05 042 0 11 000	GRP/INS	FOREI			980.00
199 E 11 6142 05 042 0 25 000	GRP/INS	FOREI			0.00
199 E 11 6142 06 042 0 11 000	GRP/INS	FINE			6,850.00
199 E 11 6142 06 042 0 24 000	GRP/INS	FINE			0.00
199 E 11 6142 07 042 0 11 000	GRP/INS	S. S.			16,905.00
199 E 11 6142 08 042 0 11 000	GRP/INS	MATH			20,580.00
199 E 11 6142 08 042 0 23 000	GRP/INS	MATH			2,940.00
199 E 11 6142 08 042 0 24 000	GRP/INS	MATH			0.00
199 E 11 6142 08 042 0 30 000	GRP/INS	MATH			0.00
199 E 11 6142 09 042 0 11 000	GRP/INS	SCIEN			20,580.00
199 E 11 6142 09 042 0 24 000	GRP/INS	SCIEN			0.00
199 E 11 6142 10 042 0 11 000	GRP/INS	P. E.			13,230.00
199 E 11 6142 11 042 0 11 000	GRP/INS	HEALT			2,205.00
199 E 11 6142 12 042 0 11 022	GRP/INS	STEM	JH/VOC		0.00
199 E 11 6142 13 042 0 22 000	GRP/INS	TECH			2,940.00



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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6143 16 042 0 11 000	W/C	BAND		11.00
199 E 11 6143 17 042 0 11 000	W/C	SPEEC		0.00
199 E 11 6143 18 042 0 11 000	W/C	C.S.		0.00
199 E 11 6143 23 042 0 11 000	W/C	CHOIR		5.00
199 E 11 6143 30 042 0 11 022	W/C	CAREE	JH/VOC	0.00
199 E 11 6143 32 042 0 11 022	W/C	ASP	JH/VOC	0.00
199 E 11 6143 35 042 0 11 022	W/C	OCCUP	JH/VOC	0.00
199 E 11 6143 35 042 0 11 070	W/C	OCCUP	UIL ATH HO	0.00
199 E 11 6143 36 042 0 11 022	W/C	CARPR	JH/VOC	0.00
199 E 11 6143 37 042 0 22 000	W/C	AGRI		2.00
199 E 11 6143 42 042 0 11 022	W/C	HUM S	JH/VOC	0.00
199 E 11 6143 42 042 0 11 115	W/C	HUM S	BCIS/JV	0.00
199 E 11 6143 46 042 0 11 022	W/C	HORT	JH/VOC	0.00
199 E 11 6143 48 042 0 11 022	W/C	KEYB	JH/VOC	0.00
199 E 11 6143 49 042 0 11 022	W/C	ARCH/	JH/VOC	0.00
199 E 11 6143 55 042 0 24 000	W/C	DYSLE		0.00
199 E 11 6143 55 042 0 30 000	W/C	DYSLE		0.00
199 E 11 6143 55 042 0 37 000	W/C	DYSLE		0.00
199 E 11 6143 55 042 0 43 000	W/C	DYSLE		0.00
199 E 11 6143 65 042 0 24 000	W/C	ALT.E		0.00
199 E 11 6143 76 042 0 11 000	W/C	HR		0.00
199 E 11 6143 76 042 0 11 599	W/C	HR	Extra Duty	0.00
199 E 11 6144 00 042 0 11 000	TRS ON-			8,701.00
199 E 11 6144 00 042 0 11 085	TRS ON-		DI	2,106.00
199 E 11 6144 00 042 0 11 599	TRS ON-		Extra Duty	0.00
199 E 11 6144 00 042 0 22 000	TRS ON-			0.00
199 E 11 6144 00 042 0 23 000	TRS ON-			49,807.00
199 E 11 6144 00 042 0 24 000	TRS ON-			0.00
199 E 11 6144 00 042 0 24 085	TRS ON-		DI	0.00
199 E 11 6144 00 042 0 24 653	TRS ON-		SATURDAY S	0.00
199 E 11 6144 00 042 0 25 000	TRS ON-			72.00
199 E 11 6144 00 042 0 30 000	TRS ON-			0.00
199 E 11 6144 02 042 0 11 000	TRS ON-	JOURN		2,357.00
199 E 11 6144 03 042 0 11 000	TRS ON-	READI		13,285.00
199 E 11 6144 03 042 0 24 000	TRS ON-	READI		0.00
199 E 11 6144 03 042 0 30 000	TRS ON-	READI		0.00
199 E 11 6144 04 042 0 11 000	TRS ON-	ENG L		29,988.00
199 E 11 6144 04 042 0 21 000	TRS ON-	ENG L		0.00
199 E 11 6144 04 042 0 24 000	TRS ON-	ENG L		0.00
199 E 11 6144 05 042 0 11 000	TRS ON-	FOREI		956.00
199 E 11 6144 05 042 0 25 000	TRS ON-	FOREI		0.00
199 E 11 6144 06 042 0 11 000	TRS ON-	FINE		8,422.00
199 E 11 6144 06 042 0 24 000	TRS ON-	FINE		0.00
199 E 11 6144 07 042 0 11 000	TRS ON-	S.S.		22,736.00
199 E 11 6144 07 042 0 24 000	TRS ON-	S.S.		0.00
199 E 11 6144 08 042 0 11 000	TRS ON-	MATH		31,617.00
199 E 11 6144 08 042 0 23 000	TRS ON-	MATH		4,602.00
199 E 11 6144 08 042 0 24 000	TRS ON-	MATH		0.00
199 E 11 6144 08 042 0 30 000	TRS ON-	MATH		0.00
199 E 11 6144 09 042 0 11 000	TRS ON-	SCIEN		28,610.00
199 E 11 6144 09 042 0 23 000	TRS ON-	SCIEN		216.00
199 E 11 6144 09 042 0 24 000	TRS ON-	SCIEN		0.00
199 E 11 6144 10 042 0 11 000	TRS ON-	P.E.		19,004.00
199 E 11 6144 11 042 0 11 000	TRS ON-	HEALT		4,099.00
199 E 11 6144 12 042 0 11 022	TRS ON-	STEM	JH/VOC	0.00
199 E 11 6144 13 042 0 22 000	TRS ON-	TECH		3,851.00
199 E 11 6144 16 042 0 11 000	TRS ON-	BAND		7,965.00



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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6145 17 042 0 11 000	U/C	SPEEC			0.00	
199 E 11 6145 18 042 0 11 000	U/C	C.S.			0.00	
199 E 11 6145 23 042 0 11 000	U/C	CHOIR			43.00	
199 E 11 6145 30 042 0 11 022	U/C	CAREE	JH/VOC		0.00	
199 E 11 6145 32 042 0 11 022	U/C	ASP	JH/VOC		0.00	
199 E 11 6145 35 042 0 11 022	U/C	OCCUP	JH/VOC		0.00	
199 E 11 6145 35 042 0 11 070	U/C	OCCUP	UIL ATH HO		0.00	
199 E 11 6145 36 042 0 11 022	U/C	CARPR	JH/VOC		0.00	
199 E 11 6145 37 042 0 22 000	U/C	AGRI			16.00	
199 E 11 6145 42 042 0 11 022	U/C	HUM S	JH/VOC		0.00	
199 E 11 6145 42 042 0 11 115	U/C	HUM S	BCIS/JV		0.00	
199 E 11 6145 46 042 0 11 022	U/C	HORT	JH/VOC		0.00	
199 E 11 6145 48 042 0 11 022	U/C	KEYB	JH/VOC		0.00	
199 E 11 6145 49 042 0 11 022	U/C	ARCH/	JH/VOC		0.00	
199 E 11 6145 55 042 0 24 000	U/C	DYSLE			0.00	
199 E 11 6145 55 042 0 30 000	U/C	DYSLE			0.00	
199 E 11 6145 55 042 0 37 000	U/C	DYSLE			0.00	
199 E 11 6145 55 042 0 43 000	U/C	DYSLE			0.00	
199 E 11 6145 65 042 0 24 000	U/C	ALT.E			0.00	
199 E 11 6145 76 042 0 11 000	U/C	HR			0.00	
199 E 11 6145 76 042 0 11 599	U/C	HR	Extra Duty		0.00	
199 E 11 6146 00 042 0 11 000	TRS/CAR				5,557.00	
199 E 11 6146 00 042 0 11 085	TRS/CAR		DI		573.00	
199 E 11 6146 00 042 0 11 599	TRS/CAR		Extra Duty		0.00	
199 E 11 6146 00 042 0 22 000	TRS/CAR				0.00	
199 E 11 6146 00 042 0 23 000	TRS/CAR				27,026.00	
199 E 11 6146 00 042 0 24 000	TRS/CAR				0.00	
199 E 11 6146 00 042 0 24 085	TRS/CAR		DI		0.00	
199 E 11 6146 00 042 0 24 653	TRS/CAR		SATURDAY S		0.00	
199 E 11 6146 00 042 0 25 000	TRS/CAR				39.00	
199 E 11 6146 00 042 0 30 000	TRS/CAR				0.00	
199 E 11 6146 02 042 0 11 000	TRS/CAR	JOURN			3,668.00	
199 E 11 6146 03 042 0 11 000	TRS/CAR	READI			8,305.00	
199 E 11 6146 03 042 0 24 000	TRS/CAR	READI			0.00	
199 E 11 6146 03 042 0 30 000	TRS/CAR	READI			0.00	
199 E 11 6146 04 042 0 11 000	TRS/CAR	ENG L			25,111.00	
199 E 11 6146 04 042 0 21 000	TRS/CAR	ENG L			0.00	
199 E 11 6146 04 042 0 24 000	TRS/CAR	ENG L			0.00	
199 E 11 6146 05 042 0 11 000	TRS/CAR	FOREI			2,035.00	
199 E 11 6146 05 042 0 25 000	TRS/CAR	FOREI			0.00	
199 E 11 6146 06 042 0 11 000	TRS/CAR	FINE			6,209.00	
199 E 11 6146 07 042 0 11 000	TRS/CAR	S.S.			13,866.00	
199 E 11 6146 08 042 0 11 000	TRS/CAR	MATH			19,518.00	
199 E 11 6146 08 042 0 23 000	TRS/CAR	MATH			2,544.00	
199 E 11 6146 08 042 0 24 000	TRS/CAR	MATH			0.00	
199 E 11 6146 08 042 0 30 000	TRS/CAR	MATH			0.00	
199 E 11 6146 09 042 0 11 000	TRS/CAR	SCIEN			19,458.00	
199 E 11 6146 09 042 0 23 000	TRS/CAR	SCIEN			116.00	
199 E 11 6146 09 042 0 24 000	TRS/CAR	SCIEN			0.00	
199 E 11 6146 10 042 0 11 000	TRS/CAR	P. E.			12,292.00	
199 E 11 6146 11 042 0 11 000	TRS/CAR	HEALT			2,247.00	
199 E 11 6146 12 042 0 11 022	TRS/CAR	STEM	JH/VOC		0.00	
199 E 11 6146 13 042 0 22 000	TRS/CAR	TECH			2,447.00	
199 E 11 6146 16 042 0 11 000	TRS/CAR	BAND			6,421.00	
199 E 11 6146 17 042 0 11 000	TRS/CAR	SPEEC			0.00	
199 E 11 6146 18 042 0 11 000	TRS/CAR	C.S.			0.00	
199 E 11 6146 23 042 0 11 000	TRS/CAR	CHOIR			2,587.00	

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6146 30 042 0 11 022	TRS/CAR	CAREE	JH/VOC	0.00
199 E 11 6146 32 042 0 11 022	TRS/CAR	ASP	JH/VOC	0.00
199 E 11 6146 35 042 0 11 022	TRS/CAR	OCCUP	JH/VOC	0.00
199 E 11 6146 36 042 0 11 022	TRS/CAR	CARPR	JH/VOC	0.00
199 E 11 6146 37 042 0 22 000	TRS/CAR	AGRI		999.00
199 E 11 6146 42 042 0 11 022	TRS/CAR	HUM S	JH/VOC	0.00
199 E 11 6146 42 042 0 11 115	TRS/CAR	HUM S	BCIS/JV	0.00
199 E 11 6146 46 042 0 11 022	TRS/CAR	HORT	JH/VOC	0.00
199 E 11 6146 48 042 0 11 022	TRS/CAR	KEYB	JH/VOC	0.00
199 E 11 6146 49 042 0 11 022	TRS/CAR	ARCH/	JH/VOC	0.00
199 E 11 6146 55 042 0 24 000	TRS/CAR	DYSLE		0.00
199 E 11 6146 55 042 0 30 000	TRS/CAR	DYSLE		0.00
199 E 11 6146 55 042 0 37 000	TRS/CAR	DYSLE		0.00
199 E 11 6146 55 042 0 43 000	TRS/CAR	DYSLE		0.00
199 E 11 6146 76 042 0 11 000	TRS/CAR	HR		0.00
199 E 11 6146 76 042 0 11 599	TRS/CAR	HR	Extra Duty	0.00
199 E 11 6149 00 042 0 23 000	EMPBENE			0.00
199 E 11 6149 00 042 0 24 000	EMPBENE			0.00
199 E 11 6149 00 042 0 24 085	EMPBENE		DI	0.00
199 E 11 6149 00 042 0 25 000	EMPBENE			0.00
199 E 11 6149 03 042 0 11 000	EMPBENE	READI		0.00
199 E 11 6149 04 042 0 11 000	EMPBENE	ENG L		0.00
199 E 11 6149 04 042 0 21 000	EMPBENE	ENG L		0.00
199 E 11 6149 05 042 0 11 000	EMPBENE	FOREI		0.00
199 E 11 6149 06 042 0 11 000	EMPBENE	FINE		0.00
199 E 11 6149 07 042 0 11 000	EMPBENE	S.S.		0.00
199 E 11 6149 08 042 0 11 000	EMPBENE	MATH		0.00
199 E 11 6149 09 042 0 11 000	EMPBENE	SCIEN		0.00
199 E 11 6149 10 042 0 11 000	EMPBENE	P.E.		0.00
199 E 11 6149 11 042 0 11 000	EMPBENE	HEALT		0.00
199 E 11 6149 12 042 0 11 022	EMPBENE	STEM	JH/VOC	0.00
199 E 11 6149 16 042 0 11 000	EMPBENE	BAND		0.00
199 E 11 6149 18 042 0 11 000	EMPBENE	C.S.		0.00
199 E 11 6149 23 042 0 11 000	EMPBENE	CHOIR		0.00
199 E 11 6149 35 042 0 11 022	EMPBENE	OCCUP	JH/VOC	0.00
199 E 11 6149 42 042 0 11 115	EMPBENE	HUM S	BCIS/JV	0.00
199 E 11 6149 46 042 0 11 022	EMPBENE	HORT	JH/VOC	0.00
199 E 11 6219 00 042 0 11 000	PROF/SV			0.00
199 E 11 6219 20 042 0 11 107	PROF/SV	HISTO	7TH GR	0.00
199 E 11 6219 23 042 0 11 000	PROF/SV	CHOIR		0.00
199 E 11 6229 76 042 0 11 000	TUI/TRA	HR		0.00
199 E 11 6239 00 042 0 11 000	E.S.C.			0.00
199 E 11 6239 00 042 0 23 000	E.S.C.			0.00
199 E 11 6239 03 042 0 11 107	E.S.C.	READI	7TH GR	0.00
199 E 11 6239 03 042 0 11 108	E.S.C.	READI	8TH GR	0.00
199 E 11 6239 08 042 0 11 107	E.S.C.	MATH	7TH GR	0.00
199 E 11 6239 08 042 0 11 108	E.S.C.	MATH	8TH GR	0.00
199 E 11 6239 09 042 0 11 107	E.S.C.	SCIEN	7TH GR	0.00
199 E 11 6239 09 042 0 11 108	E.S.C.	SCIEN	8TH GR	0.00
199 E 11 6239 20 042 0 11 107	E.S.C.	HISTO	7TH GR	0.00
199 E 11 6239 20 042 0 11 108	E.S.C.	HISTO	8TH GR	0.00
199 E 11 6239 23 042 0 11 000	E.S.C.	CHOIR		0.00
199 E 11 6239 23 042 0 99 000	E.S.C.	CHOIR		0.00
199 E 11 6239 51 042 0 11 107	E.S.C.	LAGC	7TH GR	0.00
199 E 11 6239 51 042 0 11 108	E.S.C.	LAGC	8TH GR	0.00
199 E 11 6244 16 042 0 11 000	CON/MTN	BAND		0.00
199 E 11 6249 00 042 0 11 042	CON/RPR		FINLEY-REC	0.00



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Account Number	OBJ	SO	LOC	Original	Budget
199 E 11 6249 00 042 0 11 118	CON/RPR		PAINTING/B		0.00
199 E 11 6249 01 042 0 11 118	CON/RPR	REG	PAINTING/B		0.00
199 E 11 6249 16 042 0 11 000	CON/RPR	BAND		5,750.00	
199 E 11 6249 23 042 0 11 000	CON/RPR	CHOIR		200.00	
199 E 11 6249 32 042 0 22 000	CON/RPR	ASP		0.00	
199 E 11 6249 42 042 0 22 000	CON/RPR	HUM S		0.00	
199 E 11 6249 46 042 0 22 000	CON/RPR	HORT		0.00	
199 E 11 6269 00 042 0 11 000	RENTALS			0.00	
199 E 11 6269 00 042 0 11 042	RENTALS		FINLEY-REC	0.00	
199 E 11 6269 24 042 0 11 000	RENTALS	THEAT		1,300.00	
199 E 11 6269 77 042 0 11 000	RENTALS	BUSI/		14,000.00	
199 E 11 6269 77 042 0 11 821	RENTALS	BUSI/	BAND	0.00	
199 E 11 6299 00 042 0 11 000	MISC.			0.00	
199 E 11 6321 73 042 0 11 000	TXT/BKS	CURRI		0.00	
199 E 11 6329 00 042 0 11 000	READ/MA			0.00	
199 E 11 6334 00 042 0 11 000	TESTING			1,000.00	
199 E 11 6334 00 042 0 24 000	TESTING			0.00	
199 E 11 6334 00 042 0 30 000	TESTING			0.00	
199 E 11 6395 00 042 0 11 000	SUPPLY			26,800.00	
199 E 11 6395 00 042 0 11 042	SUPPLY		FINLEY-REC	0.00	
199 E 11 6395 00 042 0 11 107	SUPPLY		7TH GR	0.00	
199 E 11 6395 00 042 0 11 108	SUPPLY		8TH GR	0.00	
199 E 11 6395 00 042 0 11 114	SUPPLY		COMMED	0.00	
199 E 11 6395 00 042 0 11 118	SUPPLY		PAINTING/B	0.00	
199 E 11 6395 00 042 0 11 119	SUPPLY		LRPC-DEMOG	0.00	
199 E 11 6395 00 042 0 11 120	SUPPLY		PRININS	0.00	
199 E 11 6395 00 042 0 11 121	SUPPLY		TECH	0.00	
199 E 11 6395 00 042 0 11 123	SUPPLY		PPCD	0.00	
199 E 11 6395 00 042 0 11 130	SUPPLY		XEROXPA	0.00	
199 E 11 6395 00 042 0 11 131	SUPPLY		NON PROG	0.00	
199 E 11 6395 00 042 0 21 107	SUPPLY		7TH GR	0.00	
199 E 11 6395 00 042 0 21 108	SUPPLY		8TH GR	0.00	
199 E 11 6395 00 042 0 23 000	SUPPLY			8,000.00	
199 E 11 6395 00 042 0 24 000	SUPPLY			0.00	
199 E 11 6395 00 042 0 25 000	SUPPLY			300.00	
199 E 11 6395 00 042 0 30 000	SUPPLY			0.00	
199 E 11 6395 00 042 0 30 120	SUPPLY		PRININS	0.00	
199 E 11 6395 00 042 0 30 130	SUPPLY		XEROXPA	0.00	
199 E 11 6395 01 042 0 11 000	SUPPLY	REG		0.00	
199 E 11 6395 01 042 0 11 117	SUPPLY	REG	Equip/comp	0.00	
199 E 11 6395 01 042 0 11 120	SUPPLY	REG	PRININS	0.00	
199 E 11 6395 01 042 0 11 121	SUPPLY	REG	TECH	0.00	
199 E 11 6395 03 042 0 11 107	SUPPLY	READI	7TH GR	0.00	
199 E 11 6395 03 042 0 11 108	SUPPLY	READI	8TH GR	0.00	
199 E 11 6395 04 042 0 11 107	SUPPLY	ENG L	7TH GR	0.00	
199 E 11 6395 04 042 0 11 108	SUPPLY	ENG L	8TH GR	0.00	
199 E 11 6395 05 042 0 11 000	SUPPLY	FOREI		0.00	
199 E 11 6395 05 042 0 11 025	SUPPLY	FOREI	SPANISH	0.00	
199 E 11 6395 06 042 0 11 000	SUPPLY	FINE		1,000.00	
199 E 11 6395 06 042 0 11 119	SUPPLY	FINE	LRPC-DEMOG	0.00	
199 E 11 6395 07 042 0 11 107	SUPPLY	S.S.	7TH GR	0.00	
199 E 11 6395 07 042 0 11 108	SUPPLY	S.S.	8TH GR	0.00	
199 E 11 6395 08 042 0 11 107	SUPPLY	MATH	7TH GR	0.00	
199 E 11 6395 08 042 0 11 108	SUPPLY	MATH	8TH GR	0.00	
199 E 11 6395 08 042 0 11 122	SUPPLY	MATH	GEN OTHER	0.00	
199 E 11 6395 09 042 0 11 042	SUPPLY	SCIEN	FINLEY-REC	0.00	
199 E 11 6395 09 042 0 11 107	SUPPLY	SCIEN	7TH GR	0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6395 09 042 0 11 108	SUPPLY	SCIEN	8TH GR		0.00	
199 E 11 6395 10 042 0 11 000	SUPPLY	P.E.			1,000.00	
199 E 11 6395 10 042 0 11 119	SUPPLY	P.E.	LRPC-DEMOG		0.00	
199 E 11 6395 11 042 0 11 000	SUPPLY	HEALT			0.00	
199 E 11 6395 16 042 0 11 000	SUPPLY	BAND			4,353.00	
199 E 11 6395 17 042 0 11 000	SUPPLY	SPEEC			0.00	
199 E 11 6395 20 042 0 11 107	SUPPLY	HISTO	7TH GR		0.00	
199 E 11 6395 20 042 0 11 108	SUPPLY	HISTO	8TH GR		0.00	
199 E 11 6395 23 042 0 11 000	SUPPLY	CHOIR			2,500.00	
199 E 11 6395 24 042 0 11 000	SUPPLY	THEAT			1,200.00	
199 E 11 6395 25 042 0 24 000	SUPPLY	TAKS			0.00	
199 E 11 6395 27 042 0 24 000	SUPPLY	COMP			0.00	
199 E 11 6395 34 042 0 11 107	SUPPLY	HISTO	7TH GR		0.00	
199 E 11 6395 34 042 0 11 108	SUPPLY	HISTO	8TH GR		0.00	
199 E 11 6395 51 042 0 11 107	SUPPLY	LAGC	7TH GR		0.00	
199 E 11 6395 51 042 0 11 108	SUPPLY	LAGC	8TH GR		0.00	
199 E 11 6395 52 042 0 11 000	SUPPLY	ALG/G			0.00	
199 E 11 6395 53 042 0 21 107	SUPPLY	PRE A	7TH GR		0.00	
199 E 11 6395 53 042 0 21 108	SUPPLY	PRE A	8TH GR		0.00	
199 E 11 6395 65 042 0 24 119	SUPPLY	ALT.E	LRPC-DEMOG		0.00	
199 E 11 6395 73 042 0 21 107	SUPPLY	CURRI	7TH GR		0.00	
199 E 11 6395 73 042 0 21 108	SUPPLY	CURRI	8TH GR		0.00	
199 E 11 6395 75 042 0 23 000	SUPPLY	SP.ED			0.00	
199 E 11 6395 77 042 0 11 000	SUPPLY	BUSI/			0.00	
199 E 11 6395 77 042 0 11 006	SUPPLY	BUSI/	FINE ARTS		700.00	
199 E 11 6395 77 042 0 11 030	SUPPLY	BUSI/	SCE		0.00	
199 E 11 6395 77 042 0 30 030	SUPPLY	BUSI/	SCE		0.00	
199 E 11 6395 82 042 0 24 000	SUPPLY	Comp			0.00	
199 E 11 6395 91 042 0 11 000	SUPPLY	FLORA			0.00	
199 E 11 6396 00 042 0 11 000	SUPPLY				0.00	
199 E 11 6396 55 042 0 11 000	SUPPLY	DYSLE			0.00	
199 E 11 6397 00 042 0 11 000	SUPPLY				0.00	
199 E 11 6397 11 042 0 11 000	SUPPLY	HEALT			0.00	
199 E 11 6398 00 042 0 11 000	SUPPLIS				0.00	
199 E 11 6399 00 042 0 11 000	SUPPLY				0.00	
199 E 11 6399 00 042 0 22 000	SUPPLY				6,000.00	
199 E 11 6399 03 042 0 11 000	SUPPLY	READI			0.00	
199 E 11 6399 14 042 0 22 000	SUPPLY	BUSIN			0.00	
199 E 11 6399 16 042 0 11 000	SUPPLY	BAND			0.00	
199 E 11 6399 21 042 0 11 000	SUPPLY	FURN			0.00	
199 E 11 6399 26 042 0 11 006	SUPPLY	INNOV	FINE ARTS		0.00	
199 E 11 6399 26 042 0 11 010	SUPPLY	INNOV	DIGITAL SI		0.00	
199 E 11 6399 29 042 0 11 000	SUPPLY	ACCRE			0.00	
199 E 11 6399 31 042 0 22 000	SUPPLY	AUDVI			0.00	
199 E 11 6399 31 042 0 22 001	SUPPLY	AUDVI	DAY CARE		0.00	
199 E 11 6399 32 042 0 22 000	SUPPLY	ASP			0.00	
199 E 11 6399 32 042 0 22 001	SUPPLY	ASP	DAY CARE		0.00	
199 E 11 6399 35 042 0 22 000	SUPPLY	OCCUP			0.00	
199 E 11 6399 42 042 0 22 000	SUPPLY	HUM S			0.00	
199 E 11 6399 42 042 0 22 001	SUPPLY	HUM S	DAY CARE		0.00	
199 E 11 6399 46 042 0 22 000	SUPPLY	HORT			0.00	
199 E 11 6399 46 042 0 22 001	SUPPLY	HORT	DAY CARE		0.00	
199 E 11 6399 73 042 0 11 000	SUPPLY	CURRI			0.00	
199 E 11 6399 99 042 0 11 000	SUPPLY	NEWSP			0.00	
199 E 11 6411 00 042 0 11 000	TRAVEL				0.00	
199 E 11 6411 16 042 0 11 000	TRAVEL	BAND			0.00	
199 E 11 6411 23 042 0 11 000	TRAVEL	CHOIR			0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6411 25 042 0 11 000	TRAVEL	TAKS			0.00	
199 E 11 6411 32 042 0 22 000	TRAVEL	ASP			0.00	
199 E 11 6411 42 042 0 22 000	TRAVEL	HUM S			0.00	
199 E 11 6412 00 042 0 11 000	TRA/STU				2,500.00	
199 E 11 6412 00 042 0 24 000	TRA/STU				0.00	
199 E 11 6412 00 042 0 30 000	TRA/STU				0.00	
199 E 11 6412 23 042 0 11 000	TRA/STU	CHOIR			0.00	
199 E 11 6499 00 042 0 11 000	MISC				1,000.00	
199 E 11 6499 00 042 0 11 108	MISC		8TH GR		0.00	
199 E 11 6499 00 042 0 11 201	MISC		FA/CNTR		0.00	
199 E 11 6499 01 042 0 11 000	MISC	REG			0.00	
199 E 11 6499 16 042 0 11 000	MISC	BAND			0.00	
199 E 11 6499 23 042 0 11 000	MISC	CHOIR			0.00	
199 E 11 6499 53 042 0 21 107	MISC	PRE A 7TH GR			0.00	
199 E 11 6499 53 042 0 21 108	MISC	PRE A 8TH GR			0.00	
199 E 11 6499 59 042 0 99 000	MISC	CONTI			0.00	
199 E 11 6639 00 042 0 11 042	FUR/EQUIP>		FINLEY-REC		0.00	
199 E 11 6639 46 042 0 22 001	FUR/EQUIP>	HORT	DAY CARE		0.00	
199 E 11 6649 16 042 0 11 000	OTHER CAP	BAND			0.00	
199 E 12 6112 00 042 0 99 000	SUBS.				0.00	
199 E 12 6117 00 042 0 99 000	PRO SAL				77,960.00	
199 E 12 6119 00 042 0 99 000	PROFEXT				0.00	
199 E 12 6119 01 042 0 99 000	PROFEXT				0.00	
199 E 12 6125 00 042 0 99 000	SUPPORT				20,346.00	
199 E 12 6127 00 042 0 99 124	STUDENT		STUDENT		0.00	
199 E 12 6139 00 042 0 99 000	EMP/ALL				0.00	
199 E 12 6141 00 042 0 99 000	SS/MED				1,425.00	
199 E 12 6141 01 042 0 99 000	SS/MED				0.00	
199 E 12 6142 00 042 0 99 000	GRP/INS				5,880.00	
199 E 12 6143 00 042 0 99 000	W/C				8.00	
199 E 12 6144 00 042 0 99 000	TRS ON-				7,120.00	
199 E 12 6144 01 042 0 99 000	TRS ON-				0.00	
199 E 12 6145 00 042 0 99 000	U/C				73.00	
199 E 12 6146 00 042 0 99 000	TRS/CAR				3,757.00	
199 E 12 6149 00 042 0 99 000	EMPBENE				0.00	
199 E 12 6249 00 042 0 99 000	CON/RPR				1,310.00	
199 E 12 6326 00 042 0 99 000	MAGS				0.00	
199 E 12 6329 00 042 0 99 000	READ/MA				0.00	
199 E 12 6329 12 042 0 99 000	READ/MA	LIBBK			7,456.00	
199 E 12 6395 00 042 0 99 000	SUPPLY				1,550.00	
199 E 12 6395 00 042 0 99 042	SUPPLY		FINLEY-REC		0.00	
199 E 12 6395 12 042 0 99 000	SUPPLY	LIBBK			0.00	
199 E 12 6398 00 042 0 99 000	SUPPLIS				0.00	
199 E 12 6399 00 042 0 99 000	SUPPLY				0.00	
199 E 12 6411 00 042 0 99 000	TRAVEL				400.00	
199 E 12 6499 00 042 0 99 000	MISC				0.00	
199 E 12 6669 00 042 0 99 000	LIB/MED				0.00	
199 E 13 6119 00 042 0 99 000	PROFEXT	gen			6,000.00	
199 E 13 6141 00 042 0 99 000	SS/MED	gen			90.00	
199 E 13 6142 00 042 0 99 000	GRP/INS	gen			0.00	
199 E 13 6143 00 042 0 99 000	W/C	gen			18.00	
199 E 13 6144 00 042 0 99 000	TRS ON-	gen			422.00	
199 E 13 6145 00 042 0 99 000	U/C	gen			6.00	
199 E 13 6146 00 042 0 99 000	TRS/CAR	gen			242.00	
199 E 13 6219 00 042 0 99 000	PROF/SV	gen			0.00	
199 E 13 6411 00 042 0 99 000	TRAVEL	gen			1,500.00	
199 E 13 6411 16 042 0 99 000	TRAVEL	BAND			2,400.00	

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 13 6495 00 042 0 99 000	Dues	gen		0.00	
199 E 13 6499 00 042 0 99 000	MISC	gen		0.00	
199 E 23 6112 00 042 0 99 000	SUBS.			0.00	
199 E 23 6117 00 042 0 99 000	PRO SAL			261,252.00	
199 E 23 6117 00 042 0 99 005	PRO SAL		RETIREMNTL	0.00	
199 E 23 6117 01 042 0 99 000	PRO SAL			0.00	
199 E 23 6119 00 042 0 99 000	PROFEXT			0.00	
199 E 23 6121 00 042 0 99 000	XTRA/DU			0.00	
199 E 23 6125 00 042 0 99 000	SUPPORT			123,720.00	
199 E 23 6125 00 042 0 99 599	SUPPORT		Extra Duty	0.00	
199 E 23 6126 00 042 0 99 000	SUBSUP			0.00	
199 E 23 6127 00 042 0 99 124	STUDENT		STUDENT	0.00	
199 E 23 6139 00 042 0 99 000	EMP/ALL			0.00	
199 E 23 6141 00 042 0 99 000	SS/MED			5,583.00	
199 E 23 6141 00 042 0 99 124	SS/MED		STUDENT	0.00	
199 E 23 6141 00 042 0 99 599	SS/MED		Extra Duty	0.00	
199 E 23 6142 00 042 0 99 000	GRP/INS			20,580.00	
199 E 23 6142 01 042 0 99 000	GRP/INS			0.00	
199 E 23 6143 00 042 0 99 000	W/C			30.00	
199 E 23 6143 00 042 0 99 005	W/C		RETIREMNTL	0.00	
199 E 23 6143 00 042 0 99 599	W/C		Extra Duty	0.00	
199 E 23 6144 00 042 0 99 000	TRS ON-			28,439.00	
199 E 23 6144 00 042 0 99 599	TRS ON-		Extra Duty	0.00	
199 E 23 6144 01 042 0 99 000	TRS ON-			0.00	
199 E 23 6145 00 042 0 99 000	U/C			288.00	
199 E 23 6145 00 042 0 99 005	U/C		RETIREMNTL	0.00	
199 E 23 6145 00 042 0 99 599	U/C		Extra Duty	0.00	
199 E 23 6146 00 042 0 99 000	TRS/CAR			14,277.00	
199 E 23 6146 00 042 0 99 599	TRS/CAR		Extra Duty	0.00	
199 E 23 6146 01 042 0 99 000	TRS/CAR			0.00	
199 E 23 6149 00 042 0 99 000	EMPBENE			0.00	
199 E 23 6219 00 042 0 99 000	PROF/SV			0.00	
199 E 23 6249 00 042 0 99 000	CON/RPR			0.00	
199 E 23 6299 00 042 0 99 000	MISC.			1,000.00	
199 E 23 6395 00 042 0 99 000	SUPPLY			25,823.00	
199 E 23 6399 01 042 0 99 000	SUPPLY			0.00	
199 E 23 6399 21 042 0 99 000	SUPPLY	FURN		0.00	
199 E 23 6411 00 042 0 99 000	TRAVEL			6,000.00	
199 E 23 6495 00 042 0 99 000	Dues			1,000.00	
199 E 23 6499 00 042 0 99 000	MISC			1,000.00	
199 E 31 6112 00 042 0 99 000	SUBS.			0.00	
199 E 31 6117 00 042 0 23 000	PRO SAL			0.00	
199 E 31 6117 00 042 0 99 000	PRO SAL			156,896.00	
199 E 31 6125 00 042 0 99 000	SUPPORT			0.00	
199 E 31 6127 00 042 0 99 124	STUDENT		STUDENT	0.00	
199 E 31 6141 00 042 0 23 000	SS/MED			0.00	
199 E 31 6141 00 042 0 99 000	SS/MED			2,275.00	
199 E 31 6142 00 042 0 23 000	GRP/INS			0.00	
199 E 31 6142 00 042 0 99 000	GRP/INS			5,880.00	
199 E 31 6143 00 042 0 23 000	W/C			0.00	
199 E 31 6143 00 042 0 99 000	W/C			24.00	
199 E 31 6144 00 042 0 23 000	TRS ON-			0.00	
199 E 31 6144 00 042 0 99 000	TRS ON-			11,318.00	
199 E 31 6145 00 042 0 23 000	U/C			0.00	
199 E 31 6145 00 042 0 99 000	U/C			119.00	
199 E 31 6146 00 042 0 23 000	TRS/CAR			0.00	
199 E 31 6146 00 042 0 99 000	TRS/CAR			6,031.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 31 6149 00 042 0 99 000	EMPBENE					0.00
199 E 31 6239 00 042 0 99 000	E.S.C.					0.00
199 E 31 6249 00 042 0 99 000	CON/RPR					0.00
199 E 31 6329 00 042 0 99 000	READ/MA					0.00
199 E 31 6334 00 042 0 99 000	TESTING					0.00
199 E 31 6395 00 042 0 99 000	SUPPLY					1,000.00
199 E 31 6411 00 042 0 99 000	TRAVEL					500.00
199 E 31 6499 00 042 0 99 000	MISC					0.00
199 E 33 6117 00 042 0 99 000	PRO SAL					66,482.00
199 E 33 6125 00 042 0 99 000	SUPPORT					0.00
199 E 33 6126 00 042 0 99 000	SUBSUP					0.00
199 E 33 6139 00 042 0 99 000	EMP/ALL					0.00
199 E 33 6141 00 042 0 99 000	SS/MED					964.00
199 E 33 6142 00 042 0 99 000	GRP/INS					2,940.00
199 E 33 6143 00 042 0 99 000	W/C					5.00
199 E 33 6144 00 042 0 99 000	TRS ON-					4,761.00
199 E 33 6145 00 042 0 99 000	U/C					50.00
199 E 33 6146 00 042 0 99 000	TRS/CAR					2,583.00
199 E 33 6149 00 042 0 99 000	EMPBENE					0.00
199 E 33 6395 00 042 0 99 000	SUPPLY					800.00
199 E 35 6125 00 042 0 99 000	SUPPORT					0.00
199 E 36 6119 00 042 0 99 000	PROFEXT					2,750.00
199 E 36 6119 16 042 0 99 000	PROFEXT	BAND				15,000.00
199 E 36 6119 20 042 0 91 000	PROFEXT	CHEER				2,500.00
199 E 36 6119 21 042 0 99 000	PROFEXT	DRILL				0.00
199 E 36 6119 22 042 0 99 000	PROFEXT	U.I.L				1,000.00
199 E 36 6119 23 042 0 99 000	PROFEXT	CHOIR				2,500.00
199 E 36 6119 24 042 0 99 000	PROFEXT	THEAT				2,500.00
199 E 36 6119 36 042 0 99 000	PROFEXT					0.00
199 E 36 6119 73 042 0 99 000	PROFEXT	UIL-C				0.00
199 E 36 6119 76 042 0 99 000	PROFEXT	HR				0.00
199 E 36 6121 00 042 0 99 000	XTRA/DU					0.00
199 E 36 6121 20 042 0 91 000	XTRA/DU	CHEER				0.00
199 E 36 6121 22 042 0 99 000	XTRA/DU	U.I.L				0.00
199 E 36 6121 23 042 0 99 000	XTRA/DU	CHOIR				0.00
199 E 36 6121 24 042 0 99 000	XTRA/DU	THEAT				0.00
199 E 36 6121 76 042 0 99 000	XTRA/DU	HR				0.00
199 E 36 6126 24 042 0 99 000	SUBSUP	THEAT				0.00
199 E 36 6139 16 042 0 99 000	EMP/ALL	BAND				0.00
199 E 36 6141 00 042 0 99 000	SS/MED					39.00
199 E 36 6141 16 042 0 99 000	SS/MED	BAND				217.00
199 E 36 6141 20 042 0 91 000	SS/MED	CHEER				36.00
199 E 36 6141 21 042 0 99 000	SS/MED	DRILL				0.00
199 E 36 6141 22 042 0 99 000	SS/MED	U.I.L				15.00
199 E 36 6141 23 042 0 99 000	SS/MED	CHOIR				36.00
199 E 36 6141 24 042 0 99 000	SS/MED	THEAT				36.00
199 E 36 6141 36 042 0 99 000	SS/MED					0.00
199 E 36 6141 73 042 0 99 000	SS/MED	UIL-C				0.00
199 E 36 6141 76 042 0 99 000	SS/MED	HR				0.00
199 E 36 6142 00 042 0 99 000	GRP/INS					0.00
199 E 36 6142 16 042 0 99 000	GRP/INS	BAND				0.00
199 E 36 6142 20 042 0 91 000	GRP/INS	CHEER				0.00
199 E 36 6142 21 042 0 99 000	GRP/INS	DRILL				0.00
199 E 36 6142 22 042 0 99 000	GRP/INS	U.I.L				0.00
199 E 36 6142 23 042 0 99 000	GRP/INS	CHOIR				0.00
199 E 36 6142 24 042 0 99 000	GRP/INS	THEAT				0.00
199 E 36 6142 73 042 0 99 000	GRP/INS	UIL-C				0.00

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Account Number	OBJ	SO	LOC							Original Budget
199 E 36 6142 76 042 0 99 000	GRP/INS	HR								0.00
199 E 36 6143 00 042 0 99 000	W/C									9.00
199 E 36 6143 16 042 0 99 000	W/C	BAND								48.00
199 E 36 6143 20 042 0 91 000	W/C	CHEER								8.00
199 E 36 6143 21 042 0 99 000	W/C	DRILL								0.00
199 E 36 6143 22 042 0 99 000	W/C	U.I.L								3.00
199 E 36 6143 23 042 0 99 000	W/C	CHOIR								8.00
199 E 36 6143 24 042 0 99 000	W/C	THEAT								8.00
199 E 36 6143 36 042 0 99 000	W/C									0.00
199 E 36 6143 76 042 0 99 000	W/C	HR								0.00
199 E 36 6144 00 042 0 99 000	TRS ON-									138.00
199 E 36 6144 16 042 0 99 000	TRS ON-	BAND								906.00
199 E 36 6144 20 042 0 91 000	TRS ON-	CHEER								157.00
199 E 36 6144 21 042 0 99 000	TRS ON-	DRILL								0.00
199 E 36 6144 22 042 0 99 000	TRS ON-	U.I.L								41.00
199 E 36 6144 23 042 0 99 000	TRS ON-	CHOIR								158.00
199 E 36 6144 24 042 0 99 000	TRS ON-	THEAT								157.00
199 E 36 6144 36 042 0 99 000	TRS ON-									0.00
199 E 36 6144 73 042 0 99 000	TRS ON-	UIL-C								0.00
199 E 36 6144 76 042 0 99 000	TRS ON-	HR								0.00
199 E 36 6145 00 042 0 99 000	U/C									1.00
199 E 36 6145 16 042 0 99 000	U/C	BAND								14.00
199 E 36 6145 20 042 0 91 000	U/C	CHEER								2.00
199 E 36 6145 21 042 0 99 000	U/C	DRILL								0.00
199 E 36 6145 22 042 0 99 000	U/C	U.I.L								1.00
199 E 36 6145 23 042 0 99 000	U/C	CHOIR								2.00
199 E 36 6145 24 042 0 99 000	U/C	THEAT								2.00
199 E 36 6145 36 042 0 99 000	U/C									0.00
199 E 36 6145 76 042 0 99 000	U/C	HR								0.00
199 E 36 6146 00 042 0 99 000	TRS/CAR									154.00
199 E 36 6146 16 042 0 99 000	TRS/CAR	BAND								715.00
199 E 36 6146 20 042 0 91 000	TRS/CAR	CHEER								115.00
199 E 36 6146 21 042 0 99 000	TRS/CAR	DRILL								0.00
199 E 36 6146 22 042 0 99 000	TRS/CAR	U.I.L								63.00
199 E 36 6146 23 042 0 99 000	TRS/CAR	CHOIR								114.00
199 E 36 6146 24 042 0 99 000	TRS/CAR	THEAT								114.00
199 E 36 6146 36 042 0 99 000	TRS/CAR									0.00
199 E 36 6146 73 042 0 99 000	TRS/CAR	UIL-C								0.00
199 E 36 6239 00 042 0 99 000	E.S.C.									0.00
199 E 36 6239 16 042 0 99 000	E.S.C.	BAND								0.00
199 E 36 6239 22 042 0 99 000	E.S.C.	U.I.L								0.00
199 E 36 6249 16 042 0 99 000	CON/RPR	BAND								0.00
199 E 36 6299 16 042 0 99 000	MISC.	BAND								0.00
199 E 36 6299 22 042 0 99 000	MISC.	U.I.L								0.00
199 E 36 6395 01 042 0 99 000	SUPPLY									0.00
199 E 36 6395 16 042 0 99 000	SUPPLY	BAND								0.00
199 E 36 6399 77 042 0 91 000	SUPPLY	BUS O								0.00
199 E 36 6412 00 042 0 99 000	TRA/STU									452.00
199 E 36 6412 16 042 0 99 000	TRA/STU	BAND								4,236.00
199 E 36 6499 00 042 0 99 000	MISC									0.00
199 E 36 6499 01 042 0 99 000	MISC									0.00
199 E 36 6499 16 042 0 99 000	MISC	BAND								370.00
199 E 36 6499 22 042 0 99 000	MISC	U.I.L								0.00
199 E 51 6121 00 042 0 99 000	XTRA/DU									0.00
199 E 51 6125 00 042 0 99 000	SUPPORT									167,983.00
199 E 51 6126 00 042 0 99 000	SUBSUP									0.00
199 E 51 6141 00 042 0 99 000	SS/MED									382.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 51 6142 00 042 0 99 000	GRP/INS				2,940.00
199 E 51 6143 00 042 0 99 000	W/C				669.00
199 E 51 6144 00 042 0 99 000	TRS ON-				2,370.00
199 E 51 6145 00 042 0 99 000	U/C				41.00
199 E 51 6146 00 042 0 99 000	TRS/CAR				645.00
199 E 51 6149 00 042 0 99 000	EMPBENE				0.00
199 E 51 6249 00 042 0 99 042	CON/RPR		FINLEY-REC		0.00
199 E 51 6255 00 042 0 99 000	WATER				15,000.00
199 E 51 6256 00 042 0 99 000	PHONE				0.00
199 E 51 6257 00 042 0 99 000	LIGHTS				40,000.00
199 E 51 6258 00 042 0 99 000	GAS				15,000.00
199 E 51 6619 00 042 0 99 000	LAND				0.00
199 E 52 6117 00 042 0 99 000	PRO SAL				0.00
199 E 52 6142 00 042 0 99 000	GRP/INS				0.00
199 E 52 6144 00 042 0 99 000	TRS ON-				0.00
199 E 52 6146 00 042 0 99 000	TRS/CAR				0.00
199 E 52 6249 00 042 0 99 000	CON/RPR				0.00
199 E 52 6395 00 042 0 11 000	SUPPLY				0.00
199 E 53 6119 00 042 0 99 000	PROFEXT				0.00
199 E 53 6141 00 042 0 99 000	SS/MED				0.00
199 E 53 6142 00 042 0 99 000	GRP/INS				0.00
199 E 53 6143 00 042 0 99 000	W/C				0.00
199 E 53 6144 00 042 0 99 000	TRS ON-				0.00
199 E 53 6145 00 042 0 99 000	U/C				0.00
199 E 53 6146 00 042 0 99 000	TRS/CAR				0.00
199 E 61 6121 00 042 0 99 000	XTRA/DU				0.00
199 E 61 6141 00 042 0 99 000	SS/MED				0.00
199 E 61 6142 73 042 0 99 000	GRP/INS				0.00
199 E 61 6143 00 042 0 99 000	W/C				0.00
199 E 61 6144 00 042 0 99 000	TRS ON-				0.00
199 E 61 6145 00 042 0 99 000	U/C				0.00
199 E 61 6146 00 042 0 99 000	TRS/CAR				0.00
199 E 81 6249 00 042 0 99 042	CON/RPR		FINLEY-REC		0.00
199 E 81 6629 00 042 0 99 042	BLD/PUR		FINLEY-REC		0.00
199 E -- ---- 042	*FINLEY 7T				5,616,887.00
199 E 11 6117 00 043 0 11 000	PRO SAL				29,875.00
199 E 11 6117 00 043 0 23 000	PRO SAL				368,988.00
199 E 11 6117 00 043 0 25 000	PRO SAL				1,000.00
199 E 11 6117 00 043 0 30 000	PRO SAL				0.00
199 E 11 6117 02 043 0 11 000	PRO SAL	JOURN			0.00
199 E 11 6117 03 043 0 11 000	PRO SAL	READI			302,058.00
199 E 11 6117 03 043 0 24 000	PRO SAL	READI			0.00
199 E 11 6117 03 043 0 30 000	PRO SAL	READI			29,875.00
199 E 11 6117 03 043 2 11 000	PRO SAL	READI			0.00
199 E 11 6117 04 043 0 11 000	PRO SAL	ENG L			414,806.00
199 E 11 6117 05 043 0 11 000	PRO SAL	FOREI			86,895.00
199 E 11 6117 06 043 0 11 000	PRO SAL	FINE			137,085.00
199 E 11 6117 07 043 0 11 000	PRO SAL	S.S.			320,871.00
199 E 11 6117 08 043 0 11 000	PRO SAL	MATH			410,800.00
199 E 11 6117 09 043 0 11 000	PRO SAL	SCIEN			316,246.00
199 E 11 6117 09 043 0 23 000	PRO SAL	SCIEN			57,530.00
199 E 11 6117 10 043 0 11 000	PRO SAL	P.E.			273,936.00
199 E 11 6117 11 043 0 11 000	PRO SAL	HEALT			0.00
199 E 11 6117 16 043 0 11 000	PRO SAL	BAND			137,972.00
199 E 11 6117 18 043 0 11 000	PRO SAL	C.S.			0.00
199 E 11 6117 23 043 0 11 000	PRO SAL	CHOIR			56,050.00
199 E 11 6117 24 043 0 11 000	PRO SAL	THEAT			0.00

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Account Number	OBJ	SO	LOC							Original Budget
199 E 11 6117 36 043 0 11 022	PRO SAL	CARPR	JH/VOC							54,450.00
199 E 11 6117 37 043 0 22 000	PRO SAL	AGRI								21,716.00
199 E 11 6117 42 043 0 11 022	PRO SAL	HUM S	JH/VOC							0.00
199 E 11 6117 46 043 0 11 022	PRO SAL	HORT	JH/VOC							0.00
199 E 11 6117 49 043 0 11 022	PRO SAL	ARCH/	JH/VOC							0.00
199 E 11 6117 55 043 0 24 000	PRO SAL	DYSLE								0.00
199 E 11 6117 55 043 0 30 000	PRO SAL	DYSLE								0.00
199 E 11 6117 55 043 0 37 000	PRO SAL	DYSLE								0.00
199 E 11 6117 55 043 0 43 000	PRO SAL	DYSLE								0.00
199 E 11 6118 00 043 0 30 000	PART/TM									0.00
199 E 11 6118 00 043 0 30 404	PART/TM		AYP							0.00
199 E 11 6118 03 043 0 11 000	PART/TM	READI								0.00
199 E 11 6118 08 043 0 11 000	PART/TM	MATH								0.00
199 E 11 6118 09 043 0 11 000	PART/TM	SCIEN								0.00
199 E 11 6119 00 043 0 11 599	PROFEXT		Extra Duty							3,340.00
199 E 11 6119 00 043 0 11 653	PROFEXT		SATURDAY S							0.00
199 E 11 6119 00 043 0 24 653	PROFEXT		SATURDAY S							0.00
199 E 11 6119 00 043 0 25 000	PROFEXT									4,000.00
199 E 11 6119 00 043 0 30 404	PROFEXT		AYP							0.00
199 E 11 6119 03 043 0 11 000	PROFEXT	READI								0.00
199 E 11 6119 05 043 0 11 000	PROFEXT	FOREI								0.00
199 E 11 6119 10 043 0 11 000	PROFEXT	P. E.								0.00
199 E 11 6119 23 043 0 11 000	PROFEXT	CHOIR								0.00
199 E 11 6119 23 043 0 99 000	PROFEXT	CHOIR								0.00
199 E 11 6121 00 043 0 11 653	XTRA/DU		SATURDAY S							0.00
199 E 11 6125 00 043 0 11 000	SUPPORT									23,113.00
199 E 11 6125 00 043 0 11 085	SUPPORT		DI							33,136.00
199 E 11 6125 00 043 0 23 000	SUPPORT									194,569.00
199 E 11 6125 00 043 0 24 085	SUPPORT		DI							0.00
199 E 11 6125 00 043 0 30 085	SUPPORT		DI							0.00
199 E 11 6139 00 043 0 11 000	EMP/ALL									0.00
199 E 11 6139 00 043 0 25 000	EMP/ALL									0.00
199 E 11 6139 03 043 0 11 000	EMP/ALL	READI								0.00
199 E 11 6139 03 043 0 24 000	EMP/ALL	READI								0.00
199 E 11 6139 03 043 0 30 000	EMP/ALL	READI								0.00
199 E 11 6139 06 043 0 11 000	EMP/ALL	FINE								0.00
199 E 11 6139 07 043 0 11 000	EMP/ALL	S. S.								0.00
199 E 11 6139 16 043 0 11 000	EMP/ALL	BAND								0.00
199 E 11 6139 23 043 0 11 000	EMP/ALL	CHOIR								0.00
199 E 11 6139 36 043 0 11 022	EMP/ALL	CARPR	JH/VOC							0.00
199 E 11 6139 37 043 0 22 000	EMP/ALL	AGRI								1,650.00
199 E 11 6139 55 043 0 24 000	EMP/ALL	DYSLE								0.00
199 E 11 6139 55 043 0 30 000	EMP/ALL	DYSLE								0.00
199 E 11 6139 55 043 0 37 000	EMP/ALL	DYSLE								0.00
199 E 11 6141 00 043 0 11 000	SS/MED									768.00
199 E 11 6141 00 043 0 11 085	SS/MED		DI							480.00
199 E 11 6141 00 043 0 11 599	SS/MED		Extra Duty							0.00
199 E 11 6141 00 043 0 11 653	SS/MED		SATURDAY S							0.00
199 E 11 6141 00 043 0 23 000	SS/MED									8,176.00
199 E 11 6141 00 043 0 24 085	SS/MED		DI							0.00
199 E 11 6141 00 043 0 24 653	SS/MED		SATURDAY S							0.00
199 E 11 6141 00 043 0 25 000	SS/MED									73.00
199 E 11 6141 00 043 0 30 000	SS/MED									0.00
199 E 11 6141 00 043 0 30 085	SS/MED		DI							0.00
199 E 11 6141 00 043 0 30 404	SS/MED		AYP							0.00
199 E 11 6141 02 043 0 11 000	SS/MED	JOURN								0.00
199 E 11 6141 03 043 0 11 000	SS/MED	READI								4,381.00



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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6141 03 043 0 24 000	SS/MED	READI		0.00
199 E 11 6141 03 043 0 30 000	SS/MED	READI		433.00
199 E 11 6141 04 043 0 11 000	SS/MED	ENG L		6,015.00
199 E 11 6141 05 043 0 11 000	SS/MED	FOREI		1,260.00
199 E 11 6141 06 043 0 11 000	SS/MED	FINE		1,988.00
199 E 11 6141 07 043 0 11 000	SS/MED	S.S.		4,651.00
199 E 11 6141 08 043 0 11 000	SS/MED	MATH		5,961.00
199 E 11 6141 09 043 0 11 000	SS/MED	SCIEN		4,588.00
199 E 11 6141 09 043 0 23 000	SS/MED	SCIEN		834.00
199 E 11 6141 10 043 0 11 000	SS/MED	P. E.		3,972.00
199 E 11 6141 11 043 0 11 000	SS/MED	HEALT		0.00
199 E 11 6141 16 043 0 11 000	SS/MED	BAND		2,000.00
199 E 11 6141 18 043 0 11 000	SS/MED	C.S.		0.00
199 E 11 6141 23 043 0 11 000	SS/MED	CHOIR		813.00
199 E 11 6141 24 043 0 11 000	SS/MED	THEAT		0.00
199 E 11 6141 36 043 0 11 022	SS/MED	CARPR	JH/VOC	790.00
199 E 11 6141 37 043 0 22 000	SS/MED	AGRI		315.00
199 E 11 6141 42 043 0 11 022	SS/MED	HUM S	JH/VOC	0.00
199 E 11 6141 46 043 0 11 022	SS/MED	HORT	JH/VOC	0.00
199 E 11 6141 49 043 0 11 022	SS/MED	ARCH/	JH/VOC	0.00
199 E 11 6141 55 043 0 24 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 043 0 30 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 043 0 37 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 043 0 43 000	SS/MED	DYSLE		0.00
199 E 11 6142 00 043 0 11 000	GRP/INS			4,410.00
199 E 11 6142 00 043 0 11 085	GRP/INS		DI	2,940.00
199 E 11 6142 00 043 0 11 599	GRP/INS		Extra Duty	0.00
199 E 11 6142 00 043 0 23 000	GRP/INS			36,318.00
199 E 11 6142 00 043 0 24 085	GRP/INS		DI	0.00
199 E 11 6142 00 043 0 25 000	GRP/INS			0.00
199 E 11 6142 00 043 0 30 000	GRP/INS			0.00
199 E 11 6142 00 043 0 30 085	GRP/INS		DI	0.00
199 E 11 6142 02 043 0 11 000	GRP/INS	JOURN		0.00
199 E 11 6142 03 043 0 11 000	GRP/INS	READI		13,230.00
199 E 11 6142 03 043 0 24 000	GRP/INS	READI		0.00
199 E 11 6142 03 043 0 30 000	GRP/INS	READI		1,470.00
199 E 11 6142 04 043 0 11 000	GRP/INS	ENG L		16,415.00
199 E 11 6142 05 043 0 11 000	GRP/INS	FOREI		3,920.00
199 E 11 6142 06 043 0 11 000	GRP/INS	FINE		6,850.00
199 E 11 6142 07 043 0 11 000	GRP/INS	S.S.		16,170.00
199 E 11 6142 08 043 0 11 000	GRP/INS	MATH		17,640.00
199 E 11 6142 09 043 0 11 000	GRP/INS	SCIEN		13,965.00
199 E 11 6142 09 043 0 23 000	GRP/INS	SCIEN		1,470.00
199 E 11 6142 10 043 0 11 000	GRP/INS	P. E.		13,230.00
199 E 11 6142 11 043 0 11 000	GRP/INS	HEALT		0.00
199 E 11 6142 16 043 0 11 000	GRP/INS	BAND		6,368.00
199 E 11 6142 18 043 0 11 000	GRP/INS	C.S.		0.00
199 E 11 6142 23 043 0 11 000	GRP/INS	CHOIR		2,940.00
199 E 11 6142 24 043 0 11 000	GRP/INS	THEAT		0.00
199 E 11 6142 36 043 0 11 022	GRP/INS	CARPR	JH/VOC	1,470.00
199 E 11 6142 37 043 0 22 000	GRP/INS	AGRI		970.00
199 E 11 6142 42 043 0 11 022	GRP/INS	HUM S	JH/VOC	0.00
199 E 11 6142 46 043 0 11 022	GRP/INS	HORT	JH/VOC	0.00
199 E 11 6142 49 043 0 11 022	GRP/INS	ARCH/	JH/VOC	0.00
199 E 11 6142 55 043 0 24 000	GRP/INS	DYSLE		0.00
199 E 11 6142 55 043 0 30 000	GRP/INS	DYSLE		0.00
199 E 11 6142 55 043 0 37 000	GRP/INS	DYSLE		0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6142 55 043 0 43 000	GRP/INS	DYSLE				0.00
199 E 11 6143 00 043 0 11 000	W/C					4.00
199 E 11 6143 00 043 0 11 085	W/C		DI			3.00
199 E 11 6143 00 043 0 11 599	W/C		Extra Duty			0.00
199 E 11 6143 00 043 0 11 653	W/C		SATURDAY S			0.00
199 E 11 6143 00 043 0 23 000	W/C					76.00
199 E 11 6143 00 043 0 24 085	W/C		DI			0.00
199 E 11 6143 00 043 0 24 653	W/C		SATURDAY S			0.00
199 E 11 6143 00 043 0 25 000	W/C					16.00
199 E 11 6143 00 043 0 30 000	W/C					0.00
199 E 11 6143 00 043 0 30 085	W/C		DI			0.00
199 E 11 6143 00 043 0 30 404	W/C		AYP			0.00
199 E 11 6143 02 043 0 11 000	W/C	JOURN				0.00
199 E 11 6143 03 043 0 11 000	W/C	READI				24.00
199 E 11 6143 03 043 0 24 000	W/C	READI				0.00
199 E 11 6143 03 043 0 30 000	W/C	READI				2.00
199 E 11 6143 04 043 0 11 000	W/C	ENG L				33.00
199 E 11 6143 05 043 0 11 000	W/C	FOREI				7.00
199 E 11 6143 06 043 0 11 000	W/C	FINE				12.00
199 E 11 6143 07 043 0 11 000	W/C	S.S.				26.00
199 E 11 6143 08 043 0 11 000	W/C	MATH				100.00
199 E 11 6143 09 043 0 11 000	W/C	SCIEN				74.00
199 E 11 6143 09 043 0 23 000	W/C	SCIEN				5.00
199 E 11 6143 10 043 0 11 000	W/C	P. E.				20.00
199 E 11 6143 11 043 0 11 000	W/C	HEALT				0.00
199 E 11 6143 16 043 0 11 000	W/C	BAND				11.00
199 E 11 6143 18 043 0 11 000	W/C	C.S.				0.00
199 E 11 6143 23 043 0 11 000	W/C	CHOIR				4.00
199 E 11 6143 24 043 0 11 000	W/C	THEAT				0.00
199 E 11 6143 36 043 0 11 022	W/C	CARPR	JH/VOC			4.00
199 E 11 6143 37 043 0 22 000	W/C	AGRI				2.00
199 E 11 6143 42 043 0 11 022	W/C	HUM S	JH/VOC			0.00
199 E 11 6143 46 043 0 11 022	W/C	HORT	JH/VOC			0.00
199 E 11 6143 49 043 0 11 022	W/C	ARCH/	JH/VOC			0.00
199 E 11 6143 55 043 0 24 000	W/C	DYSLE				0.00
199 E 11 6143 55 043 0 30 000	W/C	DYSLE				0.00
199 E 11 6143 55 043 0 37 000	W/C	DYSLE				0.00
199 E 11 6143 55 043 0 43 000	W/C	DYSLE				0.00
199 E 11 6144 00 043 0 11 000	TRS ON-					4,125.00
199 E 11 6144 00 043 0 11 085	TRS ON-		DI			2,982.00
199 E 11 6144 00 043 0 11 599	TRS ON-		Extra Duty			0.00
199 E 11 6144 00 043 0 11 653	TRS ON-		SATURDAY S			0.00
199 E 11 6144 00 043 0 23 000	TRS ON-					43,140.00
199 E 11 6144 00 043 0 24 085	TRS ON-		DI			0.00
199 E 11 6144 00 043 0 24 653	TRS ON-		SATURDAY S			0.00
199 E 11 6144 00 043 0 25 000	TRS ON-					319.00
199 E 11 6144 00 043 0 30 000	TRS ON-					0.00
199 E 11 6144 00 043 0 30 085	TRS ON-		DI			0.00
199 E 11 6144 02 043 0 11 000	TRS ON-	JOURN				0.00
199 E 11 6144 03 043 0 11 000	TRS ON-	READI				19,139.00
199 E 11 6144 03 043 0 24 000	TRS ON-	READI				0.00
199 E 11 6144 03 043 0 30 000	TRS ON-	READI				2,045.00
199 E 11 6144 04 043 0 11 000	TRS ON-	ENG L				23,626.00
199 E 11 6144 05 043 0 11 000	TRS ON-	FOREI				4,568.00
199 E 11 6144 06 043 0 11 000	TRS ON-	FINE				8,664.00
199 E 11 6144 07 043 0 11 000	TRS ON-	S.S.				21,704.00
199 E 11 6144 08 043 0 11 000	TRS ON-	MATH				27,531.00



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Account Number	OBJ	SO	LOC							Original	Budget
199 E 11 6146 00 043 0 24 085	TRS/CAR		DI							0.00	
199 E 11 6146 00 043 0 24 653	TRS/CAR		SATURDAY S							0.00	
199 E 11 6146 00 043 0 25 000	TRS/CAR									226.00	
199 E 11 6146 00 043 0 30 000	TRS/CAR									0.00	
199 E 11 6146 00 043 0 30 085	TRS/CAR		DI							0.00	
199 E 11 6146 02 043 0 11 000	TRS/CAR	JOURN								0.00	
199 E 11 6146 03 043 0 11 000	TRS/CAR	READI								13,759.00	
199 E 11 6146 03 043 0 24 000	TRS/CAR	READI								0.00	
199 E 11 6146 03 043 0 30 000	TRS/CAR	READI								1,243.00	
199 E 11 6146 04 043 0 11 000	TRS/CAR	ENG L								20,943.00	
199 E 11 6146 05 043 0 11 000	TRS/CAR	FOREI								4,667.00	
199 E 11 6146 06 043 0 11 000	TRS/CAR	FINE								6,226.00	
199 E 11 6146 07 043 0 11 000	TRS/CAR	S.S.								13,462.00	
199 E 11 6146 08 043 0 11 000	TRS/CAR	MATH								17,554.00	
199 E 11 6146 09 043 0 11 000	TRS/CAR	SCIEN								14,377.00	
199 E 11 6146 09 043 0 23 000	TRS/CAR	SCIEN								3,606.00	
199 E 11 6146 10 043 0 11 000	TRS/CAR	P. E.								12,717.00	
199 E 11 6146 11 043 0 11 000	TRS/CAR	HEALT								0.00	
199 E 11 6146 16 043 0 11 000	TRS/CAR	BAND								6,325.00	
199 E 11 6146 18 043 0 11 000	TRS/CAR	C.S.								0.00	
199 E 11 6146 23 043 0 11 000	TRS/CAR	CHOIR								2,424.00	
199 E 11 6146 24 043 0 11 000	TRS/CAR	THEAT								0.00	
199 E 11 6146 36 043 0 11 022	TRS/CAR	CARPR	JH/VOC							3,566.00	
199 E 11 6146 37 043 0 22 000	TRS/CAR	AGRI								999.00	
199 E 11 6146 42 043 0 11 022	TRS/CAR	HUM S	JH/VOC							0.00	
199 E 11 6146 46 043 0 11 022	TRS/CAR	HORT	JH/VOC							0.00	
199 E 11 6146 49 043 0 11 022	TRS/CAR	ARCH/	JH/VOC							0.00	
199 E 11 6146 55 043 0 24 000	TRS/CAR	DYSLE								0.00	
199 E 11 6146 55 043 0 30 000	TRS/CAR	DYSLE								0.00	
199 E 11 6146 55 043 0 37 000	TRS/CAR	DYSLE								0.00	
199 E 11 6146 55 043 0 43 000	TRS/CAR	DYSLE								0.00	
199 E 11 6219 00 043 0 11 000	PROF/SV									0.00	
199 E 11 6249 00 043 0 11 043	CON/RPR		HOWARD-REC							0.00	
199 E 11 6249 00 043 0 11 118	CON/RPR		PAINTING/B							0.00	
199 E 11 6249 16 043 0 11 000	CON/RPR	BAND								5,750.00	
199 E 11 6249 23 043 0 11 000	CON/RPR	CHOIR								190.00	
199 E 11 6249 42 043 0 22 000	CON/RPR	HUM S								0.00	
199 E 11 6249 46 043 0 22 000	CON/RPR	HORT								0.00	
199 E 11 6269 00 043 0 11 000	RENTALS									0.00	
199 E 11 6269 00 043 0 11 043	RENTALS		HOWARD-REC							0.00	
199 E 11 6269 24 043 0 11 000	RENTALS	THEAT								800.00	
199 E 11 6269 77 043 0 11 000	RENTALS	BUSI/								21,000.00	
199 E 11 6269 77 043 0 11 821	RENTALS	BUSI/	BAND							0.00	
199 E 11 6334 00 043 0 11 000	TESTING									500.00	
199 E 11 6334 00 043 0 24 000	TESTING									0.00	
199 E 11 6334 00 043 0 30 000	TESTING									0.00	
199 E 11 6395 00 043 0 11 000	SUPPLY									27,395.00	
199 E 11 6395 00 043 0 11 043	SUPPLY		HOWARD-REC							0.00	
199 E 11 6395 00 043 0 11 120	SUPPLY		PRININS							0.00	
199 E 11 6395 00 043 0 11 130	SUPPLY		XEROXPA							0.00	
199 E 11 6395 00 043 0 11 131	SUPPLY		NON PROG							0.00	
199 E 11 6395 00 043 0 23 000	SUPPLY									1,000.00	
199 E 11 6395 00 043 0 24 000	SUPPLY									0.00	
199 E 11 6395 00 043 0 25 000	SUPPLY									100.00	
199 E 11 6395 00 043 0 30 000	SUPPLY									0.00	
199 E 11 6395 01 043 0 11 117	SUPPLY	REG	Equip/comp							0.00	
199 E 11 6395 01 043 0 11 121	SUPPLY	REG	TECH							0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6395 06 043 0 11 000	SUPPLY	FINE			1,700.00	
199 E 11 6395 09 043 0 11 043	SUPPLY	SCIEN	HOWARD-REC		0.00	
199 E 11 6395 10 043 0 11 000	SUPPLY	P. E.			1,400.00	
199 E 11 6395 16 043 0 11 000	SUPPLY	BAND			4,353.00	
199 E 11 6395 23 043 0 11 000	SUPPLY	CHOIR			1,000.00	
199 E 11 6395 77 043 0 11 006	SUPPLY	BUSI/	FINE ARTS		850.00	
199 E 11 6395 77 043 0 11 024	SUPPLY	BUSI/	DRAMA HS		0.00	
199 E 11 6395 77 043 0 11 030	SUPPLY	BUSI/	SCE		0.00	
199 E 11 6395 77 043 0 30 030	SUPPLY	BUSI/	SCE		0.00	
199 E 11 6396 55 043 0 11 000	SUPPLY	DYSLE			200.00	
199 E 11 6397 11 043 0 11 000	SUPPLY	HEALT			0.00	
199 E 11 6399 00 043 0 11 000	SUPPLY				0.00	
199 E 11 6399 00 043 0 11 043	SUPPLY		HOWARD-REC		0.00	
199 E 11 6399 21 043 0 11 000	SUPPLY	FURN			0.00	
199 E 11 6399 31 043 0 22 000	SUPPLY	AUDVI			0.00	
199 E 11 6399 42 043 0 22 000	SUPPLY	HUM S			0.00	
199 E 11 6399 42 043 0 22 001	SUPPLY	HUM S	DAY CARE		0.00	
199 E 11 6399 46 043 0 22 000	SUPPLY	HORT			0.00	
199 E 11 6399 46 043 0 22 001	SUPPLY	HORT	DAY CARE		0.00	
199 E 11 6399 73 043 0 11 000	SUPPLY	CURRI			0.00	
199 E 11 6411 00 043 0 11 000	TRAVEL				0.00	
199 E 11 6411 16 043 0 11 000	TRAVEL	BAND			0.00	
199 E 11 6412 00 043 0 11 000	TRA/STU				11,000.00	
199 E 11 6412 23 043 0 11 000	TRA/STU	CHOIR			2,500.00	
199 E 11 6495 00 043 0 11 000	Dues				550.00	
199 E 11 6499 00 043 0 11 000	MISC				0.00	
199 E 11 6499 23 043 0 11 000	MISC	CHOIR			400.00	
199 E 11 6499 59 043 0 99 000	MISC	CONTI			0.00	
199 E 11 6639 00 043 0 11 043	FUR/EQUIP>		HOWARD-REC		0.00	
199 E 12 6117 00 043 0 99 000	PRO SAL				73,906.00	
199 E 12 6125 00 043 0 99 000	SUPPORT				31,356.00	
199 E 12 6139 00 043 0 99 000	EMP/ALL				0.00	
199 E 12 6141 00 043 0 99 000	SS/MED				1,527.00	
199 E 12 6142 00 043 0 99 000	GRP/INS				5,880.00	
199 E 12 6143 00 043 0 99 000	W/C				8.00	
199 E 12 6144 00 043 0 99 000	TRS ON-				8,176.00	
199 E 12 6145 00 043 0 99 000	U/C				79.00	
199 E 12 6146 00 043 0 99 000	TRS/CAR				3,591.00	
199 E 12 6249 00 043 0 99 000	CON/RPR				0.00	
199 E 12 6299 00 043 0 99 000	MISC.				1,310.00	
199 E 12 6329 00 043 0 99 000	READ/MA				0.00	
199 E 12 6329 12 043 0 99 000	READ/MA	LIBBK			5,971.00	
199 E 12 6395 00 043 0 99 000	SUPPLY				1,550.00	
199 E 12 6395 00 043 0 99 043	SUPPLY		HOWARD-REC		0.00	
199 E 12 6399 00 043 0 99 000	SUPPLY				0.00	
199 E 12 6399 00 043 0 99 043	SUPPLY		HOWARD-REC		0.00	
199 E 12 6411 00 043 0 99 000	TRAVEL				400.00	
199 E 12 6499 00 043 0 99 000	MISC				0.00	
199 E 13 6119 00 043 0 99 000	PROFEXT	gen			5,000.00	
199 E 13 6141 00 043 0 99 000	SS/MED	gen			75.00	
199 E 13 6142 00 043 0 99 000	GRP/INS	gen			0.00	
199 E 13 6143 00 043 0 99 000	W/C	gen			15.00	
199 E 13 6144 00 043 0 99 000	TRS ON-	gen			340.00	
199 E 13 6145 00 043 0 99 000	U/C	gen			5.00	
199 E 13 6146 00 043 0 99 000	TRS/CAR	gen			212.00	
199 E 13 6411 00 043 0 99 000	TRAVEL	gen			1,200.00	
199 E 13 6411 16 043 0 99 000	TRAVEL	BAND			2,400.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 23 6117 00 043 0 99 000	PRO SAL				253,206.00
199 E 23 6125 00 043 0 99 000	SUPPORT				121,965.00
199 E 23 6129 00 043 0 99 000	SUPPORT				0.00
199 E 23 6139 00 043 0 99 000	EMP/ALL				0.00
199 E 23 6141 00 043 0 99 000	SS/MED				5,442.00
199 E 23 6142 00 043 0 99 000	GRP/INS				17,640.00
199 E 23 6143 00 043 0 99 000	W/C				30.00
199 E 23 6144 00 043 0 99 000	TRS ON-				28,454.00
199 E 23 6145 00 043 0 99 000	U/C				281.00
199 E 23 6146 00 043 0 99 000	TRS/CAR				13,340.00
199 E 23 6219 00 043 0 99 000	PROF/SV				0.00
199 E 23 6395 00 043 0 99 000	SUPPLY				3,000.00
199 E 23 6399 00 043 0 99 043	SUPPLY		HOWARD-REC		0.00
199 E 23 6399 21 043 0 99 000	SUPPLY	FURN			0.00
199 E 23 6411 00 043 0 99 000	TRAVEL				2,000.00
199 E 23 6495 00 043 0 99 000	Dues				1,800.00
199 E 23 6499 00 043 0 99 000	MISC				300.00
199 E 31 6117 00 043 0 99 000	PRO SAL				159,547.00
199 E 31 6125 00 043 0 99 000	SUPPORT				0.00
199 E 31 6141 00 043 0 99 000	SS/MED				2,314.00
199 E 31 6142 00 043 0 99 000	GRP/INS				5,880.00
199 E 31 6143 00 043 0 99 000	W/C				30.00
199 E 31 6144 00 043 0 99 000	TRS ON-				5,480.00
199 E 31 6145 00 043 0 99 000	U/C				121.00
199 E 31 6146 00 043 0 99 000	TRS/CAR				3,350.00
199 E 31 6249 00 043 0 99 000	CON/RPR				0.00
199 E 31 6334 00 043 0 99 000	TESTING				0.00
199 E 31 6395 00 043 0 99 000	SUPPLY				500.00
199 E 31 6399 00 043 0 99 043	SUPPLY		HOWARD-REC		0.00
199 E 31 6411 00 043 0 99 000	TRAVEL				0.00
199 E 31 6499 00 043 0 99 000	MISC				0.00
199 E 33 6117 00 043 0 99 000	PRO SAL				73,178.00
199 E 33 6141 00 043 0 99 000	SS/MED				1,061.00
199 E 33 6142 00 043 0 99 000	GRP/INS				2,940.00
199 E 33 6143 00 043 0 99 000	W/C				6.00
199 E 33 6144 00 043 0 99 000	TRS ON-				5,141.00
199 E 33 6145 00 043 0 99 000	U/C				55.00
199 E 33 6146 00 043 0 99 000	TRS/CAR				2,921.00
199 E 33 6395 00 043 0 99 000	SUPPLY				500.00
199 E 33 6399 00 043 0 99 043	SUPPLY		HOWARD-REC		0.00
199 E 36 6119 00 043 0 99 000	PROFEXT				3,000.00
199 E 36 6119 16 043 0 99 000	PROFEXT	BAND			15,000.00
199 E 36 6119 20 043 0 91 000	PROFEXT	CHEER			2,500.00
199 E 36 6119 21 043 0 99 000	PROFEXT	DRILL			0.00
199 E 36 6119 22 043 0 99 000	PROFEXT	U. I. L			1,000.00
199 E 36 6119 23 043 0 99 000	PROFEXT	CHOIR			0.00
199 E 36 6119 24 043 0 99 000	PROFEXT	THEAT			2,500.00
199 E 36 6141 00 043 0 99 000	SS/MED				44.00
199 E 36 6141 16 043 0 99 000	SS/MED	BAND			217.00
199 E 36 6141 20 043 0 91 000	SS/MED	CHEER			36.00
199 E 36 6141 21 043 0 99 000	SS/MED	DRILL			0.00
199 E 36 6141 22 043 0 99 000	SS/MED	U. I. L			15.00
199 E 36 6141 23 043 0 99 000	SS/MED	CHOIR			0.00
199 E 36 6141 24 043 0 99 000	SS/MED	THEAT			36.00
199 E 36 6142 00 043 0 99 000	GRP/INS				0.00
199 E 36 6142 16 043 0 99 000	GRP/INS	BAND			0.00
199 E 36 6142 20 043 0 91 000	GRP/INS	CHEER			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 36 6142 21 043 0 99 000	GRP/INS		DRILL		0.00	
199 E 36 6142 22 043 0 99 000	GRP/INS		U.I.L		0.00	
199 E 36 6142 23 043 0 99 000	GRP/INS		CHOIR		0.00	
199 E 36 6142 24 043 0 99 000	GRP/INS		THEAT		0.00	
199 E 36 6143 00 043 0 99 000	W/C				10.00	
199 E 36 6143 16 043 0 99 000	W/C		BAND		48.00	
199 E 36 6143 20 043 0 91 000	W/C		CHEER		8.00	
199 E 36 6143 21 043 0 99 000	W/C		DRILL		0.00	
199 E 36 6143 22 043 0 99 000	W/C		U.I.L		3.00	
199 E 36 6143 23 043 0 99 000	W/C		CHOIR		0.00	
199 E 36 6143 24 043 0 99 000	W/C		THEAT		8.00	
199 E 36 6144 00 043 0 99 000	TRS ON-				111.00	
199 E 36 6144 16 043 0 99 000	TRS ON-		BAND		951.00	
199 E 36 6144 20 043 0 91 000	TRS ON-		CHEER		164.00	
199 E 36 6144 21 043 0 99 000	TRS ON-		DRILL		0.00	
199 E 36 6144 22 043 0 99 000	TRS ON-		U.I.L		64.00	
199 E 36 6144 23 043 0 99 000	TRS ON-		CHOIR		0.00	
199 E 36 6144 24 043 0 99 000	TRS ON-		THEAT		170.00	
199 E 36 6145 00 043 0 99 000	U/C				1.00	
199 E 36 6145 16 043 0 99 000	U/C		BAND		14.00	
199 E 36 6145 20 043 0 91 000	U/C		CHEER		2.00	
199 E 36 6145 21 043 0 99 000	U/C		DRILL		0.00	
199 E 36 6145 22 043 0 99 000	U/C		U.I.L		1.00	
199 E 36 6145 23 043 0 99 000	U/C		CHOIR		0.00	
199 E 36 6145 24 043 0 99 000	U/C		THEAT		2.00	
199 E 36 6146 00 043 0 99 000	TRS/CAR				228.00	
199 E 36 6146 16 043 0 99 000	TRS/CAR		BAND		679.00	
199 E 36 6146 20 043 0 91 000	TRS/CAR		CHEER		109.00	
199 E 36 6146 21 043 0 99 000	TRS/CAR		DRILL		0.00	
199 E 36 6146 22 043 0 99 000	TRS/CAR		U.I.L		45.00	
199 E 36 6146 23 043 0 99 000	TRS/CAR		CHOIR		0.00	
199 E 36 6146 24 043 0 99 000	TRS/CAR		THEAT		104.00	
199 E 36 6299 22 043 0 99 000	MISC.		U.I.L		0.00	
199 E 36 6395 01 043 0 99 000	SUPPLY				0.00	
199 E 36 6399 00 043 0 99 000	SUPPLY				0.00	
199 E 36 6399 00 043 0 99 043	SUPPLY		HOWARD-REC		0.00	
199 E 36 6412 00 043 0 99 000	TRA/STU				500.00	
199 E 36 6412 16 043 0 99 000	TRA/STU		BAND		4,286.00	
199 E 36 6499 00 043 0 99 000	MISC				0.00	
199 E 36 6499 16 043 0 99 000	MISC		BAND		370.00	
199 E 51 6121 00 043 0 99 000	XTRA/DU				0.00	
199 E 51 6125 00 043 0 99 000	SUPPORT				130,951.00	
199 E 51 6141 00 043 0 99 000	SS/MED				0.00	
199 E 51 6142 00 043 0 99 000	GRP/INS				0.00	
199 E 51 6143 00 043 0 99 000	W/C				0.00	
199 E 51 6144 00 043 0 99 000	TRS ON-				0.00	
199 E 51 6145 00 043 0 99 000	U/C				0.00	
199 E 51 6146 00 043 0 99 000	TRS/CAR				0.00	
199 E 51 6249 00 043 0 99 043	CON/RPR		HOWARD-REC		0.00	
199 E 51 6255 00 043 0 00 000	WATER				0.00	
199 E 51 6255 00 043 0 99 000	WATER				8,000.00	
199 E 51 6256 00 043 0 99 000	PHONE				0.00	
199 E 51 6257 00 043 0 99 000	LIGHTS				25,000.00	
199 E 51 6258 00 043 0 99 000	GAS				0.00	
199 E 53 6119 00 043 0 99 000	PROFEXT				0.00	
199 E 53 6141 00 043 0 99 000	SS/MED				0.00	
199 E 53 6142 00 043 0 99 000	GRP/INS				0.00	





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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6141 09 044 0 11 000	SS/MED	SCIEN		0.00
199 E 11 6141 10 044 0 11 000	SS/MED	P. E.		0.00
199 E 11 6141 16 044 0 11 000	SS/MED	BAND		0.00
199 E 11 6141 18 044 0 11 000	SS/MED	C. S.		0.00
199 E 11 6141 23 044 0 11 000	SS/MED	CHOIR		0.00
199 E 11 6141 55 044 0 24 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 044 0 30 000	SS/MED	DYSLE		0.00
199 E 11 6142 00 044 0 23 000	GRP/INS			0.00
199 E 11 6142 00 044 0 24 000	GRP/INS			0.00
199 E 11 6142 00 044 0 24 085	GRP/INS		DI	0.00
199 E 11 6142 00 044 0 25 000	GRP/INS			0.00
199 E 11 6142 00 044 0 30 000	GRP/INS			0.00
199 E 11 6142 00 044 0 30 085	GRP/INS		DI	0.00
199 E 11 6142 03 044 0 11 000	GRP/INS	READI		0.00
199 E 11 6142 03 044 0 24 000	GRP/INS	READI		0.00
199 E 11 6142 03 044 0 30 000	GRP/INS	READI		0.00
199 E 11 6142 04 044 0 11 000	GRP/INS	ENG L		0.00
199 E 11 6142 04 044 0 21 000	GRP/INS	ENG L		0.00
199 E 11 6142 06 044 0 11 000	GRP/INS	FINE		0.00
199 E 11 6142 07 044 0 11 000	GRP/INS	S. S.		0.00
199 E 11 6142 08 044 0 11 000	GRP/INS	MATH		0.00
199 E 11 6142 09 044 0 11 000	GRP/INS	SCIEN		0.00
199 E 11 6142 10 044 0 11 000	GRP/INS	P. E.		0.00
199 E 11 6142 16 044 0 11 000	GRP/INS	BAND		0.00
199 E 11 6142 18 044 0 11 000	GRP/INS	C. S.		0.00
199 E 11 6142 23 044 0 11 000	GRP/INS	CHOIR		0.00
199 E 11 6142 55 044 0 24 000	GRP/INS	DYSLE		0.00
199 E 11 6142 55 044 0 30 000	GRP/INS	DYSLE		0.00
199 E 11 6143 00 044 0 11 000	W/C			0.00
199 E 11 6143 00 044 0 23 000	W/C			0.00
199 E 11 6143 00 044 0 24 000	W/C			0.00
199 E 11 6143 00 044 0 24 085	W/C		DI	0.00
199 E 11 6143 00 044 0 25 000	W/C			0.00
199 E 11 6143 00 044 0 30 000	W/C			0.00
199 E 11 6143 00 044 0 30 085	W/C		DI	0.00
199 E 11 6143 03 044 0 11 000	W/C	READI		0.00
199 E 11 6143 03 044 0 24 000	W/C	READI		0.00
199 E 11 6143 03 044 0 30 000	W/C	READI		0.00
199 E 11 6143 04 044 0 11 000	W/C	ENG L		0.00
199 E 11 6143 04 044 0 21 000	W/C	ENG L		0.00
199 E 11 6143 06 044 0 11 000	W/C	FINE		0.00
199 E 11 6143 07 044 0 11 000	W/C	S. S.		0.00
199 E 11 6143 08 044 0 11 000	W/C	MATH		0.00
199 E 11 6143 09 044 0 11 000	W/C	SCIEN		0.00
199 E 11 6143 10 044 0 11 000	W/C	P. E.		0.00
199 E 11 6143 16 044 0 11 000	W/C	BAND		0.00
199 E 11 6143 18 044 0 11 000	W/C	C. S.		0.00
199 E 11 6143 23 044 0 11 000	W/C	CHOIR		0.00
199 E 11 6143 55 044 0 24 000	W/C	DYSLE		0.00
199 E 11 6143 55 044 0 30 000	W/C	DYSLE		0.00
199 E 11 6144 00 044 0 11 000	TRS ON-			0.00
199 E 11 6144 00 044 0 23 000	TRS ON-			0.00
199 E 11 6144 00 044 0 24 000	TRS ON-			0.00
199 E 11 6144 00 044 0 24 085	TRS ON-		DI	0.00
199 E 11 6144 00 044 0 25 000	TRS ON-			0.00
199 E 11 6144 00 044 0 30 000	TRS ON-			0.00
199 E 11 6144 00 044 0 30 085	TRS ON-		DI	0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6144 03 044 0 11 000	TRS ON-	READI		0.00
199 E 11 6144 03 044 0 24 000	TRS ON-	READI		0.00
199 E 11 6144 03 044 0 30 000	TRS ON-	READI		0.00
199 E 11 6144 04 044 0 11 000	TRS ON-	ENG L		0.00
199 E 11 6144 04 044 0 21 000	TRS ON-	ENG L		0.00
199 E 11 6144 06 044 0 11 000	TRS ON-	FINE		0.00
199 E 11 6144 07 044 0 11 000	TRS ON-	S.S.		0.00
199 E 11 6144 08 044 0 11 000	TRS ON-	MATH		0.00
199 E 11 6144 09 044 0 11 000	TRS ON-	SCIEN		0.00
199 E 11 6144 10 044 0 11 000	TRS ON-	P.E.		0.00
199 E 11 6144 16 044 0 11 000	TRS ON-	BAND		0.00
199 E 11 6144 18 044 0 11 000	TRS ON-	C.S.		0.00
199 E 11 6144 23 044 0 11 000	TRS ON-	CHOIR		0.00
199 E 11 6144 55 044 0 24 000	TRS ON-	DYSLE		0.00
199 E 11 6144 55 044 0 30 000	TRS ON-	DYSLE		0.00
199 E 11 6145 00 044 0 11 000	U/C			0.00
199 E 11 6145 00 044 0 23 000	U/C			0.00
199 E 11 6145 00 044 0 24 000	U/C			0.00
199 E 11 6145 00 044 0 24 085	U/C		DI	0.00
199 E 11 6145 00 044 0 25 000	U/C			0.00
199 E 11 6145 00 044 0 30 000	U/C			0.00
199 E 11 6145 00 044 0 30 085	U/C		DI	0.00
199 E 11 6145 03 044 0 11 000	U/C	READI		0.00
199 E 11 6145 03 044 0 24 000	U/C	READI		0.00
199 E 11 6145 03 044 0 30 000	U/C	READI		0.00
199 E 11 6145 04 044 0 11 000	U/C	ENG L		0.00
199 E 11 6145 04 044 0 21 000	U/C	ENG L		0.00
199 E 11 6145 06 044 0 11 000	U/C	FINE		0.00
199 E 11 6145 07 044 0 11 000	U/C	S.S.		0.00
199 E 11 6145 08 044 0 11 000	U/C	MATH		0.00
199 E 11 6145 09 044 0 11 000	U/C	SCIEN		0.00
199 E 11 6145 10 044 0 11 000	U/C	P.E.		0.00
199 E 11 6145 16 044 0 11 000	U/C	BAND		0.00
199 E 11 6145 18 044 0 11 000	U/C	C.S.		0.00
199 E 11 6145 23 044 0 11 000	U/C	CHOIR		0.00
199 E 11 6145 55 044 0 24 000	U/C	DYSLE		0.00
199 E 11 6145 55 044 0 30 000	U/C	DYSLE		0.00
199 E 11 6146 00 044 0 23 000	TRS/CAR			0.00
199 E 11 6146 00 044 0 24 000	TRS/CAR			0.00
199 E 11 6146 00 044 0 24 085	TRS/CAR		DI	0.00
199 E 11 6146 00 044 0 25 000	TRS/CAR			0.00
199 E 11 6146 00 044 0 30 000	TRS/CAR			0.00
199 E 11 6146 00 044 0 30 085	TRS/CAR		DI	0.00
199 E 11 6146 03 044 0 11 000	TRS/CAR	READI		0.00
199 E 11 6146 03 044 0 24 000	TRS/CAR	READI		0.00
199 E 11 6146 03 044 0 30 000	TRS/CAR	READI		0.00
199 E 11 6146 04 044 0 11 000	TRS/CAR	ENG L		0.00
199 E 11 6146 04 044 0 21 000	TRS/CAR	ENG L		0.00
199 E 11 6146 06 044 0 11 000	TRS/CAR	FINE		0.00
199 E 11 6146 07 044 0 11 000	TRS/CAR	S.S.		0.00
199 E 11 6146 08 044 0 11 000	TRS/CAR	MATH		0.00
199 E 11 6146 09 044 0 11 000	TRS/CAR	SCIEN		0.00
199 E 11 6146 10 044 0 11 000	TRS/CAR	P.E.		0.00
199 E 11 6146 16 044 0 11 000	TRS/CAR	BAND		0.00
199 E 11 6146 18 044 0 11 000	TRS/CAR	C.S.		0.00
199 E 11 6146 23 044 0 11 000	TRS/CAR	CHOIR		0.00
199 E 11 6146 55 044 0 24 000	TRS/CAR	DYSLE		0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6146 55 044 0 30 000	TRS/CAR	DYSLE		0.00
199 E 11 6249 00 044 0 11 000	CON/RPR			0.00
199 E 11 6249 16 044 0 11 000	CON/RPR	BAND		0.00
199 E 11 6269 00 044 0 11 044	RENTALS		CLIFT-RECO	0.00
199 E 11 6269 77 044 0 11 000	RENTALS	BUSI/		0.00
199 E 11 6334 00 044 0 24 000	TESTING			0.00
199 E 11 6334 00 044 0 30 000	TESTING			0.00
199 E 11 6395 00 044 0 11 000	SUPPLY			0.00
199 E 11 6395 00 044 0 11 044	SUPPLY		CLIFT-RECO	0.00
199 E 11 6395 00 044 0 21 000	SUPPLY			0.00
199 E 11 6395 00 044 0 23 000	SUPPLY			0.00
199 E 11 6395 00 044 0 25 000	SUPPLY			0.00
199 E 11 6395 06 044 0 11 000	SUPPLY	FINE		0.00
199 E 11 6395 16 044 0 11 000	SUPPLY	BAND		0.00
199 E 11 6396 00 044 0 24 062	SUPPLY		DYSLEXI	0.00
199 E 11 6396 00 044 0 30 062	SUPPLY		DYSLEXI	0.00
199 E 11 6399 00 044 0 11 000	SUPPLY			0.00
199 E 11 6399 03 044 0 11 000	SUPPLY	READI		0.00
199 E 11 6399 73 044 0 11 000	SUPPLY	CURRI		0.00
199 E 11 6411 00 044 0 11 000	TRAVEL			0.00
199 E 11 6411 01 044 0 11 000	TRAVEL	REG		0.00
199 E 11 6411 16 044 0 11 000	TRAVEL	BAND		0.00
199 E 11 6412 00 044 0 11 000	TRA/STU			0.00
199 E 11 6499 00 044 0 11 000	MISC			0.00
199 E 11 6499 00 044 0 11 201	MISC		FA/CNTR	0.00
199 E 11 6639 00 044 0 11 044	FUR/EQUIP>		CLIFT-RECO	0.00
199 E 11 6649 16 044 0 11 000	OTHER CAP	BAND		0.00
199 E 12 6117 00 044 0 99 000	PRO SAL			0.00
199 E 12 6119 00 044 0 99 000	PROFEXT			0.00
199 E 12 6125 00 044 0 99 000	SUPPORT			0.00
199 E 12 6139 00 044 0 99 000	EMP/ALL			0.00
199 E 12 6141 00 044 0 99 000	SS/MED			0.00
199 E 12 6142 00 044 0 99 000	GRP/INS			0.00
199 E 12 6143 00 044 0 99 000	W/C			0.00
199 E 12 6144 00 044 0 99 000	TRS ON-			0.00
199 E 12 6145 00 044 0 99 000	U/C			0.00
199 E 12 6146 00 044 0 99 000	TRS/CAR			0.00
199 E 12 6299 00 044 0 99 000	MISC.			0.00
199 E 12 6329 00 044 0 99 000	READ/MA			0.00
199 E 12 6329 12 044 0 99 000	READ/MA	LIBBK		0.00
199 E 12 6395 00 044 0 99 000	SUPPLY			0.00
199 E 12 6395 00 044 0 99 043	SUPPLY		HOWARD-REC	0.00
199 E 12 6395 00 044 0 99 044	SUPPLY		CLIFT-RECO	0.00
199 E 12 6399 00 044 0 99 000	SUPPLY			0.00
199 E 12 6411 00 044 0 99 000	TRAVEL			0.00
199 E 12 6499 00 044 0 99 000	MISC			0.00
199 E 12 6669 00 044 0 99 000	LIB/MED			0.00
199 E 13 6119 00 044 0 99 000	PROFEXT	gen		0.00
199 E 13 6141 00 044 0 99 000	SS/MED	gen		0.00
199 E 13 6142 00 044 0 99 000	GRP/INS	gen		0.00
199 E 13 6143 00 044 0 99 000	W/C	gen		0.00
199 E 13 6144 00 044 0 99 000	TRS ON-	gen		0.00
199 E 13 6145 00 044 0 99 000	U/C	gen		0.00
199 E 13 6146 00 044 0 99 000	TRS/CAR	gen		0.00
199 E 13 6395 00 044 0 99 000	SUPPLY	gen		0.00
199 E 13 6411 00 044 0 99 000	TRAVEL	gen		0.00
199 E 23 6117 00 044 0 99 000	PRO SAL			0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 23 6125 00 044 0 99 000	SUPPORT			0.00
199 E 23 6141 00 044 0 99 000	SS/MED			0.00
199 E 23 6142 00 044 0 99 000	GRP/INS			0.00
199 E 23 6143 00 044 0 99 000	W/C			0.00
199 E 23 6144 00 044 0 99 000	TRS ON-			0.00
199 E 23 6145 00 044 0 99 000	U/C			0.00
199 E 23 6146 00 044 0 99 000	TRS/CAR			0.00
199 E 23 6219 00 044 0 99 000	PROF/SV			0.00
199 E 23 6249 00 044 0 99 000	CON/RPR			0.00
199 E 23 6395 00 044 0 99 000	SUPPLY			0.00
199 E 23 6411 00 044 0 99 000	TRAVEL			0.00
199 E 23 6499 00 044 0 99 000	MISC			0.00
199 E 31 6117 00 044 0 99 000	PRO SAL			0.00
199 E 31 6141 00 044 0 99 000	SS/MED			0.00
199 E 31 6142 00 044 0 99 000	GRP/INS			0.00
199 E 31 6143 00 044 0 99 000	W/C			0.00
199 E 31 6144 00 044 0 99 000	TRS ON-			0.00
199 E 31 6145 00 044 0 99 000	U/C			0.00
199 E 31 6146 00 044 0 99 000	TRS/CAR			0.00
199 E 31 6395 00 044 0 99 000	SUPPLY			0.00
199 E 31 6411 00 044 0 99 000	TRAVEL			0.00
199 E 33 6117 00 044 0 99 000	PRO SAL			0.00
199 E 33 6141 00 044 0 99 000	SS/MED			0.00
199 E 33 6142 00 044 0 99 000	GRP/INS			0.00
199 E 33 6143 00 044 0 99 000	W/C			0.00
199 E 33 6144 00 044 0 99 000	TRS ON-			0.00
199 E 33 6145 00 044 0 99 000	U/C			0.00
199 E 33 6146 00 044 0 99 000	TRS/CAR			0.00
199 E 33 6395 00 044 0 99 000	SUPPLY			0.00
199 E 36 6119 00 044 0 99 000	PROFEXT			0.00
199 E 36 6119 16 044 0 99 000	PROFEXT	BAND		0.00
199 E 36 6119 22 044 0 99 000	PROFEXT	U. I. L		0.00
199 E 36 6119 23 044 0 99 000	PROFEXT	CHOIR		0.00
199 E 36 6119 24 044 0 99 000	PROFEXT	THEAT		0.00
199 E 36 6141 00 044 0 99 000	SS/MED			0.00
199 E 36 6141 16 044 0 99 000	SS/MED	BAND		0.00
199 E 36 6141 22 044 0 99 000	SS/MED	U. I. L		0.00
199 E 36 6141 23 044 0 99 000	SS/MED	CHOIR		0.00
199 E 36 6142 00 044 0 99 000	GRP/INS			0.00
199 E 36 6142 16 044 0 99 000	GRP/INS	BAND		0.00
199 E 36 6142 22 044 0 99 000	GRP/INS	U. I. L		0.00
199 E 36 6143 00 044 0 99 000	W/C			0.00
199 E 36 6143 16 044 0 99 000	W/C	BAND		0.00
199 E 36 6143 22 044 0 99 000	W/C	U. I. L		0.00
199 E 36 6143 23 044 0 99 000	W/C	CHOIR		0.00
199 E 36 6144 00 044 0 99 000	TRS ON-			0.00
199 E 36 6144 16 044 0 99 000	TRS ON-	BAND		0.00
199 E 36 6144 22 044 0 99 000	TRS ON-	U. I. L		0.00
199 E 36 6144 23 044 0 99 000	TRS ON-	CHOIR		0.00
199 E 36 6145 00 044 0 99 000	U/C			0.00
199 E 36 6145 16 044 0 99 000	U/C	BAND		0.00
199 E 36 6145 22 044 0 99 000	U/C	U. I. L		0.00
199 E 36 6145 23 044 0 99 000	U/C	CHOIR		0.00
199 E 36 6146 00 044 0 99 000	TRS/CAR			0.00
199 E 36 6146 16 044 0 99 000	TRS/CAR	BAND		0.00
199 E 36 6146 22 044 0 99 000	TRS/CAR	U. I. L		0.00
199 E 36 6146 23 044 0 99 000	TRS/CAR	CHOIR		0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 36 6239 01 044 0 99 000	E.S.C.					0.00
199 E 36 6395 01 044 0 99 000	SUPPLY					0.00
199 E 36 6395 22 044 0 99 000	SUPPLY	U.I.L				0.00
199 E 36 6412 00 044 0 99 000	TRA/STU					0.00
199 E 36 6412 16 044 0 99 000	TRA/STU	BAND				0.00
199 E 36 6499 16 044 0 99 000	MISC	BAND				0.00
199 E 36 6499 22 044 0 99 000	MISC	U.I.L				0.00
199 E 51 6121 00 044 0 99 000	XTRA/DU					0.00
199 E 51 6125 00 044 0 99 000	SUPPORT					0.00
199 E 51 6141 00 044 0 99 000	SS/MED					0.00
199 E 51 6142 00 044 0 99 000	GRP/INS					0.00
199 E 51 6143 00 044 0 99 000	W/C					0.00
199 E 51 6144 00 044 0 99 000	TRS ON-					0.00
199 E 51 6145 00 044 0 99 000	U/C					0.00
199 E 51 6146 00 044 0 99 000	TRS/CAR					0.00
199 E 51 6249 00 044 0 99 044	CON/RPR		CLIFT-RECO			0.00
199 E 51 6255 00 044 0 99 000	WATER					0.00
199 E 51 6256 00 044 0 99 000	PHONE					0.00
199 E 51 6257 00 044 0 99 000	LIGHTS					0.00
199 E 51 6258 00 044 0 99 000	GAS					0.00
199 E 53 6119 00 044 0 99 000	PROFEXT					0.00
199 E 53 6141 00 044 0 99 000	SS/MED					0.00
199 E 53 6142 00 044 0 99 000	GRP/INS					0.00
199 E 53 6143 00 044 0 99 000	W/C					0.00
199 E 53 6144 00 044 0 99 000	TRS ON-					0.00
199 E 53 6145 00 044 0 99 000	U/C					0.00
199 E 53 6146 00 044 0 99 000	TRS/CAR					0.00
199 E 81 6249 00 044 0 99 044	CON/RPR		CLIFT-RECO			0.00
199 E 81 6629 00 044 0 99 044	BLD/PUR		CLIFT-RECO			0.00
199 E 81 6639 00 044 0 99 044	FUR/EQUIP>		CLIFT-RECO			0.00
199 E -- ---- 044	*CLIFT 6TH					0.00
199 E 11 6117 00 045 0 11 000	PRO SAL				133,852.00	
199 E 11 6117 00 045 0 11 022	PRO SAL		JH/VOC		64,310.00	
199 E 11 6117 00 045 0 23 000	PRO SAL				572,634.00	
199 E 11 6117 00 045 0 25 000	PRO SAL				1,000.00	
199 E 11 6117 00 045 0 30 000	PRO SAL				0.00	
199 E 11 6117 04 045 0 11 000	PRO SAL	ENG L			693,426.00	
199 E 11 6117 05 045 0 11 000	PRO SAL	FOREI			29,365.00	
199 E 11 6117 06 045 0 11 000	PRO SAL	FINE			147,043.00	
199 E 11 6117 07 045 0 11 000	PRO SAL	S.S.			541,954.00	
199 E 11 6117 08 045 0 11 000	PRO SAL	MATH			563,794.00	
199 E 11 6117 08 045 0 23 000	PRO SAL	MATH			0.00	
199 E 11 6117 09 045 0 11 000	PRO SAL	SCIEN			448,392.00	
199 E 11 6117 10 045 0 11 000	PRO SAL	P.E.			265,833.00	
199 E 11 6117 11 045 0 11 000	PRO SAL	HEALT			48,944.00	
199 E 11 6117 16 045 0 11 000	PRO SAL	BAND			154,143.00	
199 E 11 6117 23 045 0 11 000	PRO SAL	CHOIR			63,422.00	
199 E 11 6117 24 045 0 11 000	PRO SAL	THEAT			0.00	
199 E 11 6117 37 045 0 22 000	PRO SAL	AGRI			22,374.00	
199 E 11 6117 55 045 0 30 000	PRO SAL	DYSLE			0.00	
199 E 11 6117 55 045 0 37 000	PRO SAL	DYSLE			0.00	
199 E 11 6117 55 045 0 43 000	PRO SAL	DYSLE			0.00	
199 E 11 6119 00 045 0 11 599	PROFEXT		Extra Duty		5,122.00	
199 E 11 6125 00 045 0 11 000	SUPPORT				23,113.00	
199 E 11 6125 00 045 0 11 085	SUPPORT		DI		31,356.00	
199 E 11 6125 00 045 0 23 000	SUPPORT				162,975.00	
199 E 11 6125 10 045 0 11 000	SUPPORT		P.E.		0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6139 00 045 0 11 000	EMP/ALL					0.00
199 E 11 6139 37 045 0 22 000	EMP/ALL	AGRI				1,700.00
199 E 11 6139 55 045 0 37 000	EMP/ALL	DYSLE				0.00
199 E 11 6141 00 045 0 11 000	SS/MED					2,276.00
199 E 11 6141 00 045 0 11 022	SS/MED		JH/VOC			933.00
199 E 11 6141 00 045 0 11 085	SS/MED		DI			455.00
199 E 11 6141 00 045 0 11 599	SS/MED		Extra Duty			0.00
199 E 11 6141 00 045 0 23 000	SS/MED					10,671.00
199 E 11 6141 00 045 0 25 000	SS/MED					15.00
199 E 11 6141 00 045 0 30 000	SS/MED					0.00
199 E 11 6141 04 045 0 11 000	SS/MED	ENG L				10,056.00
199 E 11 6141 05 045 0 11 000	SS/MED	FOREI				426.00
199 E 11 6141 06 045 0 11 000	SS/MED	FINE				2,132.00
199 E 11 6141 07 045 0 11 000	SS/MED	S.S.				7,858.00
199 E 11 6141 08 045 0 11 000	SS/MED	MATH				8,182.00
199 E 11 6141 08 045 0 23 000	SS/MED	MATH				0.00
199 E 11 6141 09 045 0 11 000	SS/MED	SCIEN				6,506.00
199 E 11 6141 10 045 0 11 000	SS/MED	P. E.				3,854.00
199 E 11 6141 11 045 0 11 000	SS/MED	HEALT				710.00
199 E 11 6141 16 045 0 11 000	SS/MED	BAND				2,235.00
199 E 11 6141 23 045 0 11 000	SS/MED	CHOIR				920.00
199 E 11 6141 37 045 0 22 000	SS/MED	AGRI				324.00
199 E 11 6141 55 045 0 30 000	SS/MED	DYSLE				0.00
199 E 11 6141 55 045 0 37 000	SS/MED	DYSLE				0.00
199 E 11 6141 55 045 0 43 000	SS/MED	DYSLE				0.00
199 E 11 6142 00 045 0 11 000	GRP/INS					7,350.00
199 E 11 6142 00 045 0 11 022	GRP/INS		JH/VOC			2,940.00
199 E 11 6142 00 045 0 11 085	GRP/INS		DI			2,940.00
199 E 11 6142 00 045 0 23 000	GRP/INS					39,690.00
199 E 11 6142 00 045 0 30 000	GRP/INS					0.00
199 E 11 6142 04 045 0 11 000	GRP/INS	ENG L				30,870.00
199 E 11 6142 05 045 0 11 000	GRP/INS	FOREI				980.00
199 E 11 6142 06 045 0 11 000	GRP/INS	FINE				6,880.00
199 E 11 6142 07 045 0 11 000	GRP/INS	S.S.				26,460.00
199 E 11 6142 08 045 0 11 000	GRP/INS	MATH				23,520.00
199 E 11 6142 08 045 0 23 000	GRP/INS	MATH				0.00
199 E 11 6142 09 045 0 11 000	GRP/INS	SCIEN				19,110.00
199 E 11 6142 10 045 0 11 000	GRP/INS	P. E.				13,414.00
199 E 11 6142 11 045 0 11 000	GRP/INS	HEALT				2,205.00
199 E 11 6142 16 045 0 11 000	GRP/INS	BAND				6,374.00
199 E 11 6142 23 045 0 11 000	GRP/INS	CHOIR				2,940.00
199 E 11 6142 37 045 0 22 000	GRP/INS	AGRI				1,000.00
199 E 11 6142 55 045 0 30 000	GRP/INS	DYSLE				0.00
199 E 11 6142 55 045 0 37 000	GRP/INS	DYSLE				0.00
199 E 11 6143 00 045 0 11 000	W/C					12.00
199 E 11 6143 00 045 0 11 022	W/C		JH/VOC			5.00
199 E 11 6143 00 045 0 11 085	W/C		DI			2.00
199 E 11 6143 00 045 0 11 599	W/C		Extra Duty			0.00
199 E 11 6143 00 045 0 23 000	W/C					97.00
199 E 11 6143 00 045 0 25 000	W/C					3.00
199 E 11 6143 00 045 0 30 000	W/C					0.00
199 E 11 6143 04 045 0 11 000	W/C	ENG L				54.00
199 E 11 6143 05 045 0 11 000	W/C	FOREI				94.00
199 E 11 6143 06 045 0 11 000	W/C	FINE				12.00
199 E 11 6143 07 045 0 11 000	W/C	S.S.				42.00
199 E 11 6143 08 045 0 11 000	W/C	MATH				149.00
199 E 11 6143 08 045 0 23 000	W/C	MATH				0.00

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Account Number	OBJ	SO	LOC							Original	Budget
199 E 11 6143 09 045 0 11 000	W/C	SCIEN								114.00	
199 E 11 6143 10 045 0 11 000	W/C	P. E.								19.00	
199 E 11 6143 11 045 0 11 000	W/C	HEALT								4.00	
199 E 11 6143 16 045 0 11 000	W/C	BAND								12.00	
199 E 11 6143 23 045 0 11 000	W/C	CHOIR								5.00	
199 E 11 6143 37 045 0 22 000	W/C	AGRI								2.00	
199 E 11 6143 55 045 0 30 000	W/C	DYSLE								0.00	
199 E 11 6143 55 045 0 37 000	W/C	DYSLE								0.00	
199 E 11 6143 55 045 0 43 000	W/C	DYSLE								0.00	
199 E 11 6144 00 045 0 11 000	TRS ON-									12,082.00	
199 E 11 6144 00 045 0 11 022	TRS ON-		JH/VOC							4,770.00	
199 E 11 6144 00 045 0 11 085	TRS ON-		DI							2,822.00	
199 E 11 6144 00 045 0 11 599	TRS ON-		Extra Duty							0.00	
199 E 11 6144 00 045 0 23 000	TRS ON-									49,040.00	
199 E 11 6144 00 045 0 25 000	TRS ON-									76.00	
199 E 11 6144 00 045 0 30 000	TRS ON-									0.00	
199 E 11 6144 04 045 0 11 000	TRS ON-	ENG L								40,776.00	
199 E 11 6144 05 045 0 11 000	TRS ON-	FOREI								956.00	
199 E 11 6144 06 045 0 11 000	TRS ON-	FINE								10,058.00	
199 E 11 6144 07 045 0 11 000	TRS ON-	S. S.								37,909.00	
199 E 11 6144 08 045 0 11 000	TRS ON-	MATH								35,634.00	
199 E 11 6144 08 045 0 23 000	TRS ON-	MATH								0.00	
199 E 11 6144 09 045 0 11 000	TRS ON-	SCIEN								28,565.00	
199 E 11 6144 10 045 0 11 000	TRS ON-	P. E.								16,635.00	
199 E 11 6144 11 045 0 11 000	TRS ON-	HEALT								3,599.00	
199 E 11 6144 16 045 0 11 000	TRS ON-	BAND								10,238.00	
199 E 11 6144 23 045 0 11 000	TRS ON-	CHOIR								4,755.00	
199 E 11 6144 37 045 0 22 000	TRS ON-	AGRI								1,397.00	
199 E 11 6144 55 045 0 30 000	TRS ON-	DYSLE								0.00	
199 E 11 6144 55 045 0 37 000	TRS ON-	DYSLE								0.00	
199 E 11 6145 00 045 0 11 000	U/C									117.00	
199 E 11 6145 00 045 0 11 022	U/C		JH/VOC							48.00	
199 E 11 6145 00 045 0 11 085	U/C		DI							24.00	
199 E 11 6145 00 045 0 11 599	U/C		Extra Duty							0.00	
199 E 11 6145 00 045 0 23 000	U/C									554.00	
199 E 11 6145 00 045 0 25 000	U/C									1.00	
199 E 11 6145 00 045 0 30 000	U/C									0.00	
199 E 11 6145 04 045 0 11 000	U/C	ENG L								519.00	
199 E 11 6145 05 045 0 11 000	U/C	FOREI								46.00	
199 E 11 6145 06 045 0 11 000	U/C	FINE								110.00	
199 E 11 6145 07 045 0 11 000	U/C	S. S.								407.00	
199 E 11 6145 08 045 0 11 000	U/C	MATH								431.00	
199 E 11 6145 08 045 0 23 000	U/C	MATH								0.00	
199 E 11 6145 09 045 0 11 000	U/C	SCIEN								342.00	
199 E 11 6145 10 045 0 11 000	U/C	P. E.								199.00	
199 E 11 6145 11 045 0 11 000	U/C	HEALT								37.00	
199 E 11 6145 16 045 0 11 000	U/C	BAND								116.00	
199 E 11 6145 23 045 0 11 000	U/C	CHOIR								48.00	
199 E 11 6145 37 045 0 22 000	U/C	AGRI								17.00	
199 E 11 6145 55 045 0 30 000	U/C	DYSLE								0.00	
199 E 11 6145 55 045 0 37 000	U/C	DYSLE								0.00	
199 E 11 6145 55 045 0 43 000	U/C	DYSLE								0.00	
199 E 11 6146 00 045 0 11 000	TRS/CAR									5,441.00	
199 E 11 6146 00 045 0 11 022	TRS/CAR		JH/VOC							2,370.00	
199 E 11 6146 00 045 0 11 085	TRS/CAR		DI							768.00	
199 E 11 6146 00 045 0 11 599	TRS/CAR		Extra Duty							0.00	
199 E 11 6146 00 045 0 23 000	TRS/CAR									31,502.00	

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Account Number	OBJ	SO	LOC			Original Budget
199 E 11 6146 00 045 0 25 000	TRS/CAR					36.00
199 E 11 6146 00 045 0 30 000	TRS/CAR					0.00
199 E 11 6146 04 045 0 11 000	TRS/CAR	ENG L				44,999.00
199 E 11 6146 05 045 0 11 000	TRS/CAR	FOREI				2,035.00
199 E 11 6146 06 045 0 11 000	TRS/CAR	FINE				6,083.00
199 E 11 6146 07 045 0 11 000	TRS/CAR	S.S.				21,761.00
199 E 11 6146 08 045 0 11 000	TRS/CAR	MATH				25,727.00
199 E 11 6146 08 045 0 23 000	TRS/CAR	MATH				0.00
199 E 11 6146 09 045 0 11 000	TRS/CAR	SCIEN				20,215.00
199 E 11 6146 10 045 0 11 000	TRS/CAR	P. E.				12,204.00
199 E 11 6146 11 045 0 11 000	TRS/CAR	HEALT				1,828.00
199 E 11 6146 16 045 0 11 000	TRS/CAR	BAND				6,613.00
199 E 11 6146 23 045 0 11 000	TRS/CAR	CHOIR				2,298.00
199 E 11 6146 37 045 0 22 000	TRS/CAR	AGRI				1,029.00
199 E 11 6146 55 045 0 30 000	TRS/CAR	DYSLE				0.00
199 E 11 6146 55 045 0 37 000	TRS/CAR	DYSLE				0.00
199 E 11 6146 55 045 0 43 000	TRS/CAR	DYSLE				0.00
199 E 11 6249 16 045 0 11 000	CON/RPR	BAND				6,750.00
199 E 11 6249 23 045 0 11 000	CON/RPR	CHOIR				700.00
199 E 11 6269 00 045 0 11 000	RENTALS					0.00
199 E 11 6269 24 045 0 11 000	RENTALS	THEAT				1,800.00
199 E 11 6269 77 045 0 11 000	RENTALS	BUSI/				16,000.00
199 E 11 6334 00 045 0 11 000	TESTING					2,300.00
199 E 11 6395 00 045 0 11 000	SUPPLY					35,000.00
199 E 11 6395 00 045 0 23 000	SUPPLY					1,500.00
199 E 11 6395 00 045 0 25 000	SUPPLY					500.00
199 E 11 6395 00 045 0 30 000	SUPPLY					0.00
199 E 11 6395 01 045 0 11 121	SUPPLY	REG	TECH			0.00
199 E 11 6395 06 045 0 11 000	SUPPLY	FINE				2,250.00
199 E 11 6395 10 045 0 11 000	SUPPLY	P. E.				1,800.00
199 E 11 6395 16 045 0 11 000	SUPPLY	BAND				5,050.00
199 E 11 6395 23 045 0 11 000	SUPPLY	CHOIR				3,500.00
199 E 11 6395 24 045 0 11 000	SUPPLY	THEAT				3,000.00
199 E 11 6395 77 045 0 11 006	SUPPLY	BUSI/	FINE ARTS			0.00
199 E 11 6395 77 045 0 11 030	SUPPLY	BUSI/	SCE			0.00
199 E 11 6395 77 045 0 30 030	SUPPLY	BUSI/	SCE			0.00
199 E 11 6396 55 045 0 11 000	SUPPLY	DYSLE				250.00
199 E 11 6412 00 045 0 11 000	TRA/STU					3,700.00
199 E 11 6412 00 045 0 30 000	TRA/STU					0.00
199 E 11 6495 00 045 0 11 000	Dues					200.00
199 E 11 6499 00 045 0 11 000	MISC					2,000.00
199 E 12 6117 00 045 0 99 000	PRO SAL					70,248.00
199 E 12 6125 00 045 0 99 000	SUPPORT					20,346.00
199 E 12 6141 00 045 0 99 000	SS/MED					1,314.00
199 E 12 6142 00 045 0 99 000	GRP/INS					5,880.00
199 E 12 6143 00 045 0 99 000	W/C					8.00
199 E 12 6144 00 045 0 99 000	TRS ON-					7,162.00
199 E 12 6145 00 045 0 99 000	U/C					68.00
199 E 12 6146 00 045 0 99 000	TRS/CAR					2,994.00
199 E 12 6299 00 045 0 99 000	MISC.					1,310.00
199 E 12 6329 12 045 0 99 000	READ/MA	LIBBK				7,674.00
199 E 12 6395 00 045 0 99 000	SUPPLY					1,550.00
199 E 12 6411 00 045 0 99 000	TRAVEL					400.00
199 E 12 6499 00 045 0 99 000	MISC					0.00
199 E 13 6119 00 045 0 99 000	PROFEXT	gen				6,000.00
199 E 13 6141 00 045 0 99 000	SS/MED	gen				90.00
199 E 13 6143 00 045 0 99 000	W/C	gen				18.00



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Account Number	OBJ	SO	LOC	Original	Budget
199 E 13 6144 00 045 0 99 000	TRS ON-	gen		306.00	
199 E 13 6145 00 045 0 99 000	U/C	gen		6.00	
199 E 13 6146 00 045 0 99 000	TRS/CAR	gen		369.00	
199 E 13 6411 00 045 0 99 000	TRAVEL	gen		4,500.00	
199 E 13 6411 16 045 0 99 000	TRAVEL	BAND		2,400.00	
199 E 13 6495 00 045 0 99 000	Dues	gen		0.00	
199 E 23 6117 00 045 0 99 000	PRO SAL			327,197.00	
199 E 23 6125 00 045 0 99 000	SUPPORT			146,938.00	
199 E 23 6125 00 045 0 99 599	SUPPORT		Extra Duty	0.00	
199 E 23 6141 00 045 0 99 000	SS/MED			6,876.00	
199 E 23 6142 00 045 0 99 000	GRP/INS			26,460.00	
199 E 23 6143 00 045 0 99 000	W/C			39.00	
199 E 23 6144 00 045 0 99 000	TRS ON-			36,008.00	
199 E 23 6145 00 045 0 99 000	U/C			357.00	
199 E 23 6146 00 045 0 99 000	TRS/CAR			16,820.00	
199 E 23 6299 00 045 0 99 000	MISC.			0.00	
199 E 23 6395 00 045 0 99 000	SUPPLY			7,000.00	
199 E 23 6411 00 045 0 99 000	TRAVEL			7,000.00	
199 E 23 6495 00 045 0 99 000	Dues			1,000.00	
199 E 23 6499 00 045 0 99 000	MISC			0.00	
199 E 31 6117 00 045 0 99 000	PRO SAL			145,378.00	
199 E 31 6141 00 045 0 99 000	SS/MED			2,108.00	
199 E 31 6142 00 045 0 99 000	GRP/INS			4,410.00	
199 E 31 6143 00 045 0 99 000	W/C			23.00	
199 E 31 6144 00 045 0 99 000	TRS ON-			8,200.00	
199 E 31 6145 00 045 0 99 000	U/C			110.00	
199 E 31 6146 00 045 0 99 000	TRS/CAR			7,376.00	
199 E 31 6395 00 045 0 99 000	SUPPLY			678.00	
199 E 31 6411 00 045 0 99 000	TRAVEL			2,000.00	
199 E 33 6117 00 045 0 99 000	PRO SAL			58,730.00	
199 E 33 6141 00 045 0 99 000	SS/MED			852.00	
199 E 33 6142 00 045 0 99 000	GRP/INS			2,940.00	
199 E 33 6143 00 045 0 99 000	W/C			5.00	
199 E 33 6144 00 045 0 99 000	TRS ON-			4,270.00	
199 E 33 6145 00 045 0 99 000	U/C			44.00	
199 E 33 6146 00 045 0 99 000	TRS/CAR			2,231.00	
199 E 33 6395 00 045 0 99 000	SUPPLY			750.00	
199 E 36 6119 00 045 0 99 000	PROFEXT			2,750.00	
199 E 36 6119 16 045 0 99 000	PROFEXT	BAND		15,000.00	
199 E 36 6119 20 045 0 91 000	PROFEXT	CHEER		2,500.00	
199 E 36 6119 21 045 0 99 000	PROFEXT	DRILL		0.00	
199 E 36 6119 22 045 0 99 000	PROFEXT	U. I. L		1,000.00	
199 E 36 6119 23 045 0 99 000	PROFEXT	CHOIR		2,500.00	
199 E 36 6119 24 045 0 99 000	PROFEXT	THEAT		2,500.00	
199 E 36 6141 00 045 0 99 000	SS/MED			40.00	
199 E 36 6141 16 045 0 99 000	SS/MED	BAND		217.00	
199 E 36 6141 20 045 0 91 000	SS/MED	CHEER		36.00	
199 E 36 6141 21 045 0 99 000	SS/MED	DRILL		0.00	
199 E 36 6141 22 045 0 99 000	SS/MED	U. I. L		15.00	
199 E 36 6141 23 045 0 99 000	SS/MED	CHOIR		36.00	
199 E 36 6141 24 045 0 99 000	SS/MED	THEAT		36.00	
199 E 36 6142 00 045 0 99 000	GRP/INS			0.00	
199 E 36 6142 21 045 0 99 000	GRP/INS	DRILL		0.00	
199 E 36 6143 00 045 0 99 000	W/C			9.00	
199 E 36 6143 16 045 0 99 000	W/C	BAND		48.00	
199 E 36 6143 20 045 0 91 000	W/C	CHEER		8.00	
199 E 36 6143 21 045 0 99 000	W/C	DRILL		0.00	



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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6125 00 103 0 23 000	SUPPORT			0.00
199 E 11 6125 00 103 0 25 000	SUPPORT			0.00
199 E 11 6125 00 103 0 25 125	SUPPORT		PRE K	0.00
199 E 11 6125 10 103 0 11 000	SUPPORT	P. E.		0.00
199 E 11 6126 00 103 0 11 000	SUBSUP			0.00
199 E 11 6127 00 103 0 11 124	STUDENT		STUDENT	0.00
199 E 11 6129 00 103 0 25 125	SUPPORT		PRE K	0.00
199 E 11 6141 00 103 0 11 000	SS/MED			0.00
199 E 11 6141 00 103 0 23 000	SS/MED			0.00
199 E 11 6141 00 103 0 24 000	SS/MED			0.00
199 E 11 6141 00 103 0 24 125	SS/MED		PRE K	0.00
199 E 11 6141 00 103 0 25 000	SS/MED			0.00
199 E 11 6141 00 103 0 25 125	SS/MED		PRE K	0.00
199 E 11 6141 06 103 0 11 000	SS/MED	FINE		0.00
199 E 11 6141 10 103 0 11 000	SS/MED	P. E.		0.00
199 E 11 6141 17 103 0 23 000	SS/MED	SPEEC		0.00
199 E 11 6142 00 103 0 11 000	GRP/INS			0.00
199 E 11 6142 00 103 0 23 000	GRP/INS			0.00
199 E 11 6142 00 103 0 24 125	GRP/INS		PRE K	0.00
199 E 11 6142 00 103 0 25 000	GRP/INS			0.00
199 E 11 6142 10 103 0 11 000	GRP/INS	P. E.		0.00
199 E 11 6142 17 103 0 23 000	GRP/INS	SPEEC		0.00
199 E 11 6143 00 103 0 11 000	W/C			0.00
199 E 11 6143 00 103 0 23 000	W/C			0.00
199 E 11 6143 00 103 0 24 125	W/C		PRE K	0.00
199 E 11 6143 00 103 0 25 000	W/C			0.00
199 E 11 6143 00 103 0 25 125	W/C		PRE K	0.00
199 E 11 6143 06 103 0 11 000	W/C	FINE		0.00
199 E 11 6143 10 103 0 11 000	W/C	P. E.		0.00
199 E 11 6143 17 103 0 23 000	W/C	SPEEC		0.00
199 E 11 6144 00 103 0 11 000	TRS ON-			0.00
199 E 11 6144 00 103 0 23 000	TRS ON-			0.00
199 E 11 6144 00 103 0 24 125	TRS ON-		PRE K	0.00
199 E 11 6144 00 103 0 25 000	TRS ON-			0.00
199 E 11 6144 00 103 0 25 125	TRS ON-		PRE K	0.00
199 E 11 6144 06 103 0 11 000	TRS ON-	FINE		0.00
199 E 11 6144 10 103 0 11 000	TRS ON-	P. E.		0.00
199 E 11 6144 17 103 0 23 000	TRS ON-	SPEEC		0.00
199 E 11 6145 00 103 0 11 000	U/C			0.00
199 E 11 6145 00 103 0 23 000	U/C			0.00
199 E 11 6145 00 103 0 24 125	U/C		PRE K	0.00
199 E 11 6145 00 103 0 25 000	U/C			0.00
199 E 11 6145 00 103 0 25 125	U/C		PRE K	0.00
199 E 11 6145 06 103 0 11 000	U/C	FINE		0.00
199 E 11 6145 10 103 0 11 000	U/C	P. E.		0.00
199 E 11 6145 17 103 0 23 000	U/C	SPEEC		0.00
199 E 11 6146 00 103 0 11 000	TRS/CAR			0.00
199 E 11 6146 00 103 0 23 000	TRS/CAR			0.00
199 E 11 6146 00 103 0 24 125	TRS/CAR		PRE K	0.00
199 E 11 6146 00 103 0 25 000	TRS/CAR			0.00
199 E 11 6146 00 103 0 25 125	TRS/CAR		PRE K	0.00
199 E 11 6146 06 103 0 11 000	TRS/CAR	FINE		0.00
199 E 11 6146 10 103 0 11 000	TRS/CAR	P. E.		0.00
199 E 11 6146 17 103 0 23 000	TRS/CAR	SPEEC		0.00
199 E 11 6249 00 103 0 11 000	CON/RPR			0.00
199 E 11 6321 73 103 0 11 000	TXT/BKS	CURRI		0.00
199 E 11 6339 00 103 0 25 000	TESTING			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6339 73 103 0 25 000	TESTING	CURRI			0.00	
199 E 11 6395 00 103 0 11 121	SUPPLY		TECH		0.00	
199 E 11 6395 00 103 0 21 000	SUPPLY				0.00	
199 E 11 6395 00 103 0 25 000	SUPPLY				0.00	
199 E 11 6395 01 103 0 11 119	SUPPLY	REG	LRPC-DEMOG		0.00	
199 E 11 6395 03 103 0 11 112	SUPPLY	READI	12TH		0.00	
199 E 11 6395 03 103 0 11 126	SUPPLY	READI	KINDER		0.00	
199 E 11 6395 04 103 0 11 000	SUPPLY	ENG L			0.00	
199 E 11 6395 06 103 0 11 000	SUPPLY	FINE			0.00	
199 E 11 6395 07 103 0 11 000	SUPPLY	S.S.			0.00	
199 E 11 6395 08 103 0 11 000	SUPPLY	MATH			0.00	
199 E 11 6395 09 103 0 11 000	SUPPLY	SCIEN			0.00	
199 E 11 6395 10 103 0 11 000	SUPPLY	P.E.			0.00	
199 E 11 6395 13 103 0 11 000	SUPPLY	TECH			0.00	
199 E 11 6395 18 103 0 11 000	SUPPLY	C.S.			0.00	
199 E 11 6395 73 103 0 21 000	SUPPLY	CURRI			0.00	
199 E 11 6395 75 103 0 23 000	SUPPLY	SP.ED			0.00	
199 E 11 6398 00 103 0 11 000	SUPPLIS				0.00	
199 E 11 6399 00 103 0 11 000	SUPPLY				0.00	
199 E 11 6411 00 103 0 11 000	TRAVEL				0.00	
199 E 11 6412 00 103 0 11 000	TRA/STU				0.00	
199 E 11 6499 00 103 0 11 000	MISC				0.00	
199 E 11 6499 00 103 0 11 201	MISC		FA/CNTR		0.00	
199 E 12 6117 00 103 0 99 000	PRO SAL				0.00	
199 E 12 6119 00 103 0 99 000	PROFEXT				0.00	
199 E 12 6119 01 103 0 99 000	PROFEXT				0.00	
199 E 12 6125 00 103 0 99 000	SUPPORT				0.00	
199 E 12 6141 00 103 0 99 000	SS/MED				0.00	
199 E 12 6141 01 103 0 99 000	SS/MED				0.00	
199 E 12 6142 00 103 0 99 000	GRP/INS				0.00	
199 E 12 6143 00 103 0 99 000	W/C				0.00	
199 E 12 6144 00 103 0 99 000	TRS ON-				0.00	
199 E 12 6144 01 103 0 99 000	TRS ON-				0.00	
199 E 12 6145 00 103 0 99 000	U/C				0.00	
199 E 12 6146 00 103 0 99 000	TRS/CAR				0.00	
199 E 12 6329 00 103 0 99 000	READ/MA				0.00	
199 E 12 6329 01 103 0 99 000	READ/MA				0.00	
199 E 12 6395 00 103 0 99 000	SUPPLY				0.00	
199 E 12 6397 00 103 0 99 000	SUPPLY				0.00	
199 E 12 6411 00 103 0 99 000	TRAVEL				0.00	
199 E 12 6669 00 103 0 99 000	LIB/MED				0.00	
199 E 13 6219 00 103 0 99 000	PROF/SV	gen			0.00	
199 E 13 6219 73 103 0 99 000	PROF/SV	CURR			0.00	
199 E 23 6117 00 103 0 99 000	PRO SAL				0.00	
199 E 23 6125 00 103 0 99 000	SUPPORT				0.00	
199 E 23 6126 00 103 0 99 000	SUBSUP				0.00	
199 E 23 6127 00 103 0 99 124	STUDENT		STUDENT		0.00	
199 E 23 6141 00 103 0 99 000	SS/MED				0.00	
199 E 23 6142 00 103 0 99 000	GRP/INS				0.00	
199 E 23 6143 00 103 0 99 000	W/C				0.00	
199 E 23 6144 00 103 0 99 000	TRS ON-				0.00	
199 E 23 6145 00 103 0 99 000	U/C				0.00	
199 E 23 6146 00 103 0 99 000	TRS/CAR				0.00	
199 E 23 6395 00 103 0 99 000	SUPPLY				0.00	
199 E 23 6399 01 103 0 99 000	SUPPLY				0.00	
199 E 23 6411 00 103 0 99 000	TRAVEL				0.00	
199 E 31 6117 00 103 0 23 000	PRO SAL				0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 31 6117 00 103 0 24 000	PRO SAL					0.00
199 E 31 6117 00 103 0 99 000	PRO SAL					0.00
199 E 31 6139 00 103 0 23 000	EMP/ALL					0.00
199 E 31 6141 00 103 0 23 000	SS/MED					0.00
199 E 31 6141 00 103 0 24 000	SS/MED					0.00
199 E 31 6142 00 103 0 99 000	GRP/INS					0.00
199 E 31 6143 00 103 0 23 000	W/C					0.00
199 E 31 6143 00 103 0 24 000	W/C					0.00
199 E 31 6143 00 103 0 99 000	W/C					0.00
199 E 31 6144 00 103 0 23 000	TRS ON-					0.00
199 E 31 6144 00 103 0 24 000	TRS ON-					0.00
199 E 31 6144 00 103 0 99 000	TRS ON-					0.00
199 E 31 6145 00 103 0 23 000	U/C					0.00
199 E 31 6145 00 103 0 24 000	U/C					0.00
199 E 31 6145 00 103 0 99 000	U/C					0.00
199 E 31 6146 00 103 0 23 000	TRS/CAR					0.00
199 E 31 6146 00 103 0 24 000	TRS/CAR					0.00
199 E 31 6146 00 103 0 99 000	TRS/CAR					0.00
199 E 31 6219 00 103 0 99 000	PROF/SV					0.00
199 E 31 6395 00 103 0 99 000	SUPPLY					0.00
199 E 31 6411 00 103 0 99 000	TRAVEL					0.00
199 E 33 6125 00 103 0 99 000	SUPPORT					0.00
199 E 33 6126 00 103 0 99 000	SUBSUP					0.00
199 E 33 6141 00 103 0 99 000	SS/MED					0.00
199 E 33 6143 00 103 0 99 000	W/C					0.00
199 E 33 6144 00 103 0 99 000	TRS ON-					0.00
199 E 33 6145 00 103 0 99 000	U/C					0.00
199 E 33 6395 00 103 0 99 000	SUPPLY					0.00
199 E 36 6119 22 103 0 99 000	PROFEXT	U.I.L				0.00
199 E 36 6395 22 103 0 99 000	SUPPLY	U.I.L				0.00
199 E 51 6121 00 103 0 99 000	XTRA/DU					0.00
199 E 51 6125 00 103 0 99 000	SUPPORT					0.00
199 E 51 6141 00 103 0 99 000	SS/MED					0.00
199 E 51 6142 00 103 0 99 000	GRP/INS					0.00
199 E 51 6143 00 103 0 99 000	W/C					0.00
199 E 51 6144 00 103 0 99 000	TRS ON-					0.00
199 E 51 6145 00 103 0 99 000	U/C					0.00
199 E 51 6246 00 103 0 99 000	CONTR					0.00
199 E 51 6255 00 103 0 99 000	WATER					0.00
199 E 51 6256 00 103 0 99 000	PHONE					0.00
199 E 51 6257 00 103 0 99 000	LIGHTS					0.00
199 E 51 6258 00 103 0 99 000	GAS					0.00
199 E 52 6249 00 103 0 99 000	CON/RPR					0.00
199 E -- ---- 103	*OBSOLET					0.00
199 E 11 6112 00 104 0 11 000	SUBS.					0.00
199 E 11 6112 00 104 0 11 102	SUBS.		2ND GR			0.00
199 E 11 6112 00 104 0 11 103	SUBS.		3RD GR			0.00
199 E 11 6112 00 104 0 11 105	SUBS.		5TH GR			0.00
199 E 11 6112 00 104 0 23 000	SUBS.					0.00
199 E 11 6112 00 104 0 24 000	SUBS.					0.00
199 E 11 6112 00 104 0 25 000	SUBS.					0.00
199 E 11 6112 55 104 0 24 000	SUBS.	DYSLE				0.00
199 E 11 6117 00 104 0 11 000	PRO SAL				1,412,742.00	
199 E 11 6117 00 104 0 11 005	PRO SAL		RETIREMNTL			0.00
199 E 11 6117 00 104 0 11 101	PRO SAL		1ST GR			0.00
199 E 11 6117 00 104 0 11 102	PRO SAL		2ND GR			0.00
199 E 11 6117 00 104 0 11 103	PRO SAL		3RD GR			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6117 00 104 0 11 104	PRO SAL		4TH GR		0.00	
199 E 11 6117 00 104 0 11 105	PRO SAL		5TH GR		0.00	
199 E 11 6117 00 104 0 11 126	PRO SAL		KINDER		0.00	
199 E 11 6117 00 104 0 21 000	PRO SAL				0.00	
199 E 11 6117 00 104 0 23 000	PRO SAL				299,046.00	
199 E 11 6117 00 104 0 25 000	PRO SAL				0.00	
199 E 11 6117 00 104 0 25 104	PRO SAL		4TH GR		0.00	
199 E 11 6117 00 104 0 25 105	PRO SAL		5TH GR		0.00	
199 E 11 6117 00 104 0 30 000	PRO SAL				0.00	
199 E 11 6117 00 104 0 32 000	PRO SAL				117,660.00	
199 E 11 6117 00 104 0 36 000	PRO SAL				0.00	
199 E 11 6117 03 104 0 11 000	PRO SAL	READI			0.00	
199 E 11 6117 03 104 0 24 000	PRO SAL	READI			0.00	
199 E 11 6117 03 104 0 30 000	PRO SAL	READI			65,870.00	
199 E 11 6117 06 104 0 11 000	PRO SAL	FINE			63,422.00	
199 E 11 6117 09 104 0 11 000	PRO SAL	SCIEN			0.00	
199 E 11 6117 10 104 0 11 000	PRO SAL	P. E.			56,050.00	
199 E 11 6117 10 104 0 23 000	PRO SAL	P. E.			0.00	
199 E 11 6117 18 104 0 11 000	PRO SAL	C. S.			0.00	
199 E 11 6117 23 104 0 11 000	PRO SAL	CHOIR			60,974.00	
199 E 11 6117 23 104 0 23 000	PRO SAL	CHOIR			0.00	
199 E 11 6117 27 104 0 24 000	PRO SAL	COMP			0.00	
199 E 11 6117 55 104 0 24 000	PRO SAL	DYSLE			0.00	
199 E 11 6117 55 104 0 30 000	PRO SAL	DYSLE			0.00	
199 E 11 6117 55 104 0 37 000	PRO SAL	DYSLE			0.00	
199 E 11 6117 55 104 0 43 000	PRO SAL	DYSLE			0.00	
199 E 11 6117 65 104 0 24 000	PRO SAL	ALT.E			0.00	
199 E 11 6117 73 104 0 21 000	PRO SAL	CURRI			0.00	
199 E 11 6118 00 104 0 11 105	PART/TM		5TH GR		0.00	
199 E 11 6118 55 104 0 24 000	PART/TM	DYSLE			0.00	
199 E 11 6119 00 104 0 11 000	PROFEXT				0.00	
199 E 11 6119 00 104 0 11 599	PROFEXT		Extra Duty		0.00	
199 E 11 6119 00 104 0 23 000	PROFEXT				0.00	
199 E 11 6119 00 104 0 24 000	PROFEXT				0.00	
199 E 11 6119 22 104 0 99 000	PROFEXT	U. I. L			0.00	
199 E 11 6119 73 104 0 21 000	PROFEXT	CURRI			0.00	
199 E 11 6125 00 104 0 11 000	SUPPORT				20,944.00	
199 E 11 6125 00 104 0 23 000	SUPPORT				154,329.00	
199 E 11 6125 00 104 0 30 000	SUPPORT				0.00	
199 E 11 6125 00 104 0 32 000	SUPPORT				50,639.00	
199 E 11 6125 00 104 0 36 000	SUPPORT				9,574.00	
199 E 11 6125 06 104 0 11 000	SUPPORT	FINE			0.00	
199 E 11 6125 06 104 0 23 000	SUPPORT	FINE			0.00	
199 E 11 6125 10 104 0 11 000	SUPPORT	P. E.			22,485.00	
199 E 11 6125 10 104 0 23 000	SUPPORT	P. E.			0.00	
199 E 11 6125 18 104 0 11 000	SUPPORT	C. S.			30,728.00	
199 E 11 6125 18 104 0 23 000	SUPPORT	C. S.			0.00	
199 E 11 6125 55 104 0 24 000	SUPPORT	DYSLE			0.00	
199 E 11 6126 00 104 0 11 000	SUBSUP				0.00	
199 E 11 6126 00 104 0 23 000	SUBSUP				0.00	
199 E 11 6129 00 104 0 23 000	SUPPORT				0.00	
199 E 11 6139 00 104 0 21 000	EMP/ALL				0.00	
199 E 11 6139 00 104 0 25 000	EMP/ALL				0.00	
199 E 11 6139 55 104 0 24 000	EMP/ALL	DYSLE			0.00	
199 E 11 6139 55 104 0 37 000	EMP/ALL	DYSLE			0.00	
199 E 11 6141 00 104 0 11 000	SS/MED				20,786.00	
199 E 11 6141 00 104 0 11 005	SS/MED		RETIREMNTL		0.00	

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Account Number	OBJ	SO	LOC							Original Budget
199 E 11 6141 00 104 0 11 101	SS/MED		1ST GR							0.00
199 E 11 6141 00 104 0 11 102	SS/MED		2ND GR							0.00
199 E 11 6141 00 104 0 11 103	SS/MED		3RD GR							0.00
199 E 11 6141 00 104 0 11 104	SS/MED		4TH GR							0.00
199 E 11 6141 00 104 0 11 105	SS/MED		5TH GR							0.00
199 E 11 6141 00 104 0 11 126	SS/MED		KINDER							0.00
199 E 11 6141 00 104 0 11 599	SS/MED		Extra Duty							0.00
199 E 11 6141 00 104 0 21 000	SS/MED									0.00
199 E 11 6141 00 104 0 23 000	SS/MED									6,576.00
199 E 11 6141 00 104 0 24 000	SS/MED									0.00
199 E 11 6141 00 104 0 25 000	SS/MED									0.00
199 E 11 6141 00 104 0 25 104	SS/MED		4TH GR							0.00
199 E 11 6141 00 104 0 25 105	SS/MED		5TH GR							0.00
199 E 11 6141 00 104 0 30 000	SS/MED									0.00
199 E 11 6141 00 104 0 32 000	SS/MED									2,440.00
199 E 11 6141 00 104 0 36 000	SS/MED									139.00
199 E 11 6141 03 104 0 11 000	SS/MED	READI								0.00
199 E 11 6141 03 104 0 24 000	SS/MED	READI								0.00
199 E 11 6141 03 104 0 30 000	SS/MED	READI								955.00
199 E 11 6141 06 104 0 11 000	SS/MED	FINE								920.00
199 E 11 6141 06 104 0 23 000	SS/MED	FINE								0.00
199 E 11 6141 09 104 0 11 000	SS/MED	SCIEN								0.00
199 E 11 6141 10 104 0 11 000	SS/MED	P. E.								1,139.00
199 E 11 6141 10 104 0 23 000	SS/MED	P. E.								0.00
199 E 11 6141 18 104 0 11 000	SS/MED	C. S.								446.00
199 E 11 6141 18 104 0 23 000	SS/MED	C. S.								0.00
199 E 11 6141 22 104 0 99 000	SS/MED	U. I. L								0.00
199 E 11 6141 23 104 0 11 000	SS/MED	CHOIR								884.00
199 E 11 6141 23 104 0 23 000	SS/MED	CHOIR								0.00
199 E 11 6141 55 104 0 24 000	SS/MED	DYSLE								0.00
199 E 11 6141 55 104 0 30 000	SS/MED	DYSLE								0.00
199 E 11 6141 55 104 0 37 000	SS/MED	DYSLE								0.00
199 E 11 6141 55 104 0 43 000	SS/MED	DYSLE								0.00
199 E 11 6141 65 104 0 24 000	SS/MED	ALT. E								0.00
199 E 11 6141 73 104 0 21 000	SS/MED	CURRI								0.00
199 E 11 6142 00 104 0 11 000	GRP/INS									72,981.00
199 E 11 6142 00 104 0 11 101	GRP/INS		1ST GR							0.00
199 E 11 6142 00 104 0 11 102	GRP/INS		2ND GR							0.00
199 E 11 6142 00 104 0 11 103	GRP/INS		3RD GR							0.00
199 E 11 6142 00 104 0 11 104	GRP/INS		4TH GR							0.00
199 E 11 6142 00 104 0 11 105	GRP/INS		5TH GR							0.00
199 E 11 6142 00 104 0 11 126	GRP/INS		KINDER							0.00
199 E 11 6142 00 104 0 21 000	GRP/INS									0.00
199 E 11 6142 00 104 0 23 000	GRP/INS									27,990.00
199 E 11 6142 00 104 0 25 000	GRP/INS									0.00
199 E 11 6142 00 104 0 25 104	GRP/INS		4TH GR							0.00
199 E 11 6142 00 104 0 25 105	GRP/INS		5TH GR							0.00
199 E 11 6142 00 104 0 30 000	GRP/INS									0.00
199 E 11 6142 00 104 0 32 000	GRP/INS									13,230.00
199 E 11 6142 00 104 0 36 000	GRP/INS									1,470.00
199 E 11 6142 03 104 0 24 000	GRP/INS	READI								0.00
199 E 11 6142 03 104 0 30 000	GRP/INS	READI								2,940.00
199 E 11 6142 06 104 0 11 000	GRP/INS	FINE								2,940.00
199 E 11 6142 06 104 0 23 000	GRP/INS	FINE								0.00
199 E 11 6142 09 104 0 11 000	GRP/INS	SCIEN								0.00
199 E 11 6142 10 104 0 11 000	GRP/INS	P. E.								5,880.00
199 E 11 6142 10 104 0 23 000	GRP/INS	P. E.								0.00





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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6144 00 104 0 25 000	TRS ON-				0.00	
199 E 11 6144 00 104 0 25 104	TRS ON-		4TH GR		0.00	
199 E 11 6144 00 104 0 25 105	TRS ON-		5TH GR		0.00	
199 E 11 6144 00 104 0 30 000	TRS ON-				0.00	
199 E 11 6144 00 104 0 32 000	TRS ON-				12,864.00	
199 E 11 6144 00 104 0 36 000	TRS ON-				862.00	
199 E 11 6144 03 104 0 11 000	TRS ON-	READI			0.00	
199 E 11 6144 03 104 0 24 000	TRS ON-	READI			0.00	
199 E 11 6144 03 104 0 30 000	TRS ON-	READI			5,050.00	
199 E 11 6144 06 104 0 11 000	TRS ON-	FINE			4,911.00	
199 E 11 6144 06 104 0 23 000	TRS ON-	FINE			0.00	
199 E 11 6144 09 104 0 11 000	TRS ON-	SCIEN			0.00	
199 E 11 6144 10 104 0 11 000	TRS ON-	P. E.			5,856.00	
199 E 11 6144 10 104 0 23 000	TRS ON-	P. E.			0.00	
199 E 11 6144 18 104 0 11 000	TRS ON-	C. S.			2,766.00	
199 E 11 6144 18 104 0 23 000	TRS ON-	C. S.			0.00	
199 E 11 6144 22 104 0 99 000	TRS ON-	U. I. L			0.00	
199 E 11 6144 23 104 0 11 000	TRS ON-	CHOIR			4,622.00	
199 E 11 6144 23 104 0 23 000	TRS ON-	CHOIR			0.00	
199 E 11 6144 55 104 0 24 000	TRS ON-	DYSLE			0.00	
199 E 11 6144 55 104 0 30 000	TRS ON-	DYSLE			0.00	
199 E 11 6144 55 104 0 37 000	TRS ON-	DYSLE			0.00	
199 E 11 6144 65 104 0 24 000	TRS ON-	ALT. E			0.00	
199 E 11 6144 73 104 0 21 000	TRS ON-	CURRI			0.00	
199 E 11 6145 00 104 0 11 000	U/C				1,077.00	
199 E 11 6145 00 104 0 11 005	U/C		RETIREMNTL		0.00	
199 E 11 6145 00 104 0 11 101	U/C		1ST GR		0.00	
199 E 11 6145 00 104 0 11 102	U/C		2ND GR		0.00	
199 E 11 6145 00 104 0 11 103	U/C		3RD GR		0.00	
199 E 11 6145 00 104 0 11 104	U/C		4TH GR		0.00	
199 E 11 6145 00 104 0 11 105	U/C		5TH GR		0.00	
199 E 11 6145 00 104 0 11 126	U/C		KINDER		0.00	
199 E 11 6145 00 104 0 11 599	U/C		Extra Duty		0.00	
199 E 11 6145 00 104 0 21 000	U/C				0.00	
199 E 11 6145 00 104 0 23 000	U/C				341.00	
199 E 11 6145 00 104 0 24 000	U/C				0.00	
199 E 11 6145 00 104 0 25 000	U/C				0.00	
199 E 11 6145 00 104 0 25 104	U/C		4TH GR		0.00	
199 E 11 6145 00 104 0 25 105	U/C		5TH GR		0.00	
199 E 11 6145 00 104 0 30 000	U/C				0.00	
199 E 11 6145 00 104 0 32 000	U/C				125.00	
199 E 11 6145 00 104 0 36 000	U/C				7.00	
199 E 11 6145 03 104 0 24 000	U/C	READI			0.00	
199 E 11 6145 03 104 0 30 000	U/C	READI			49.00	
199 E 11 6145 06 104 0 11 000	U/C	FINE			48.00	
199 E 11 6145 06 104 0 23 000	U/C	FINE			0.00	
199 E 11 6145 09 104 0 11 000	U/C	SCIEN			0.00	
199 E 11 6145 10 104 0 11 000	U/C	P. E.			59.00	
199 E 11 6145 10 104 0 23 000	U/C	P. E.			0.00	
199 E 11 6145 18 104 0 11 000	U/C	C. S.			23.00	
199 E 11 6145 18 104 0 23 000	U/C	C. S.			0.00	
199 E 11 6145 22 104 0 99 000	U/C	U. I. L			0.00	
199 E 11 6145 23 104 0 11 000	U/C	CHOIR			46.00	
199 E 11 6145 23 104 0 23 000	U/C	CHOIR			0.00	
199 E 11 6145 55 104 0 24 000	U/C	DYSLE			0.00	
199 E 11 6145 55 104 0 30 000	U/C	DYSLE			0.00	
199 E 11 6145 55 104 0 37 000	U/C	DYSLE			0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6145 55 104 0 43 000	U/C	DYSLE			0.00	
199 E 11 6145 65 104 0 24 000	U/C	ALT.E			0.00	
199 E 11 6145 73 104 0 21 000	U/C	CURRI			0.00	
199 E 11 6146 00 104 0 11 000	TRS/CAR				57,941.00	
199 E 11 6146 00 104 0 11 101	TRS/CAR		1ST GR		0.00	
199 E 11 6146 00 104 0 11 102	TRS/CAR		2ND GR		0.00	
199 E 11 6146 00 104 0 11 103	TRS/CAR		3RD GR		0.00	
199 E 11 6146 00 104 0 11 104	TRS/CAR		4TH GR		0.00	
199 E 11 6146 00 104 0 11 105	TRS/CAR		5TH GR		0.00	
199 E 11 6146 00 104 0 11 126	TRS/CAR		KINDER		0.00	
199 E 11 6146 00 104 0 11 599	TRS/CAR		Extra Duty		0.00	
199 E 11 6146 00 104 0 21 000	TRS/CAR				0.00	
199 E 11 6146 00 104 0 23 000	TRS/CAR				18,713.00	
199 E 11 6146 00 104 0 24 000	TRS/CAR				0.00	
199 E 11 6146 00 104 0 25 000	TRS/CAR				0.00	
199 E 11 6146 00 104 0 25 104	TRS/CAR		4TH GR		0.00	
199 E 11 6146 00 104 0 25 105	TRS/CAR		5TH GR		0.00	
199 E 11 6146 00 104 0 30 000	TRS/CAR				0.00	
199 E 11 6146 00 104 0 32 000	TRS/CAR				5,905.00	
199 E 11 6146 00 104 0 36 000	TRS/CAR				235.00	
199 E 11 6146 03 104 0 11 000	TRS/CAR	READI			0.00	
199 E 11 6146 03 104 0 24 000	TRS/CAR	READI			0.00	
199 E 11 6146 03 104 0 30 000	TRS/CAR	READI			2,299.00	
199 E 11 6146 06 104 0 11 000	TRS/CAR	FINE			2,176.00	
199 E 11 6146 06 104 0 23 000	TRS/CAR	FINE			0.00	
199 E 11 6146 09 104 0 11 000	TRS/CAR	SCIEN			0.00	
199 E 11 6146 10 104 0 11 000	TRS/CAR	P. E.			2,870.00	
199 E 11 6146 10 104 0 23 000	TRS/CAR	P. E.			0.00	
199 E 11 6146 18 104 0 11 000	TRS/CAR	C. S.			752.00	
199 E 11 6146 18 104 0 23 000	TRS/CAR	C. S.			0.00	
199 E 11 6146 22 104 0 99 000	TRS/CAR	U. I. L			0.00	
199 E 11 6146 23 104 0 11 000	TRS/CAR	CHOIR			2,169.00	
199 E 11 6146 23 104 0 23 000	TRS/CAR	CHOIR			0.00	
199 E 11 6146 55 104 0 24 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 104 0 30 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 104 0 37 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 104 0 43 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 65 104 0 24 000	TRS/CAR	ALT.E			0.00	
199 E 11 6146 73 104 0 21 000	TRS/CAR	CURRI			0.00	
199 E 11 6149 00 104 0 11 101	EMPBENE		1ST GR		0.00	
199 E 11 6149 00 104 0 11 102	EMPBENE		2ND GR		0.00	
199 E 11 6149 00 104 0 11 103	EMPBENE		3RD GR		0.00	
199 E 11 6149 00 104 0 11 104	EMPBENE		4TH GR		0.00	
199 E 11 6149 00 104 0 11 105	EMPBENE		5TH GR		0.00	
199 E 11 6149 00 104 0 21 000	EMPBENE				0.00	
199 E 11 6149 00 104 0 23 000	EMPBENE				0.00	
199 E 11 6149 00 104 0 25 000	EMPBENE				0.00	
199 E 11 6149 06 104 0 11 000	EMPBENE	FINE			0.00	
199 E 11 6149 10 104 0 11 000	EMPBENE	P. E.			0.00	
199 E 11 6149 18 104 0 11 000	EMPBENE	C. S.			0.00	
199 E 11 6149 23 104 0 11 000	EMPBENE	CHOIR			0.00	
199 E 11 6149 55 104 0 24 000	EMPBENE	DYSLE			0.00	
199 E 11 6219 01 104 0 11 000	PROF/SV	REG			0.00	
199 E 11 6239 00 104 0 11 000	E. S. C.				0.00	
199 E 11 6239 73 104 0 21 000	E. S. C.	CURRI			0.00	
199 E 11 6249 00 104 0 11 000	CON/RPR				0.00	
199 E 11 6269 77 104 0 11 000	RENTALS	BUSI/			12,000.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6321 73 104 0 11 000	TXT/BKS	CURRI			0.00	
199 E 11 6334 00 104 0 11 000	TESTING				1,100.00	
199 E 11 6334 00 104 0 24 000	TESTING				0.00	
199 E 11 6334 00 104 0 30 000	TESTING				0.00	
199 E 11 6339 73 104 0 21 000	TESTING	CURRI			0.00	
199 E 11 6395 00 104 0 11 114	SUPPLY		COMMED		13,440.00	
199 E 11 6395 00 104 0 11 126	SUPPLY		KINDER		0.00	
199 E 11 6395 00 104 0 11 127	SUPPLY		SCI/SOC		0.00	
199 E 11 6395 00 104 0 21 000	SUPPLY				400.00	
199 E 11 6395 00 104 0 23 000	SUPPLY				1,460.00	
199 E 11 6395 00 104 0 24 000	SUPPLY				0.00	
199 E 11 6395 00 104 0 25 000	SUPPLY				400.00	
199 E 11 6395 00 104 0 30 000	SUPPLY				0.00	
199 E 11 6395 01 104 0 11 101	SUPPLY	REG	1ST GR		0.00	
199 E 11 6395 01 104 0 11 102	SUPPLY	REG	2ND GR		0.00	
199 E 11 6395 01 104 0 11 103	SUPPLY	REG	3RD GR		0.00	
199 E 11 6395 01 104 0 11 104	SUPPLY	REG	4TH GR		0.00	
199 E 11 6395 01 104 0 11 105	SUPPLY	REG	5TH GR		0.00	
199 E 11 6395 01 104 0 11 126	SUPPLY	REG	KINDER		0.00	
199 E 11 6395 03 104 0 11 000	SUPPLY	READI			0.00	
199 E 11 6395 03 104 0 11 112	SUPPLY	READI	12TH		0.00	
199 E 11 6395 04 104 0 11 000	SUPPLY	ENG L			1,680.00	
199 E 11 6395 04 104 0 11 101	SUPPLY	ENG L	1ST GR		0.00	
199 E 11 6395 04 104 0 11 102	SUPPLY	ENG L	2ND GR		0.00	
199 E 11 6395 04 104 0 11 103	SUPPLY	ENG L	3RD GR		0.00	
199 E 11 6395 04 104 0 11 104	SUPPLY	ENG L	4TH GR		0.00	
199 E 11 6395 04 104 0 11 105	SUPPLY	ENG L	5TH GR		0.00	
199 E 11 6395 06 104 0 11 000	SUPPLY	FINE			800.00	
199 E 11 6395 07 104 0 11 000	SUPPLY	S.S.			0.00	
199 E 11 6395 07 104 0 11 101	SUPPLY	S.S.	1ST GR		0.00	
199 E 11 6395 07 104 0 11 102	SUPPLY	S.S.	2ND GR		0.00	
199 E 11 6395 07 104 0 11 103	SUPPLY	S.S.	3RD GR		0.00	
199 E 11 6395 07 104 0 11 104	SUPPLY	S.S.	4TH GR		0.00	
199 E 11 6395 07 104 0 11 105	SUPPLY	S.S.	5TH GR		0.00	
199 E 11 6395 08 104 0 11 000	SUPPLY	MATH			1,400.00	
199 E 11 6395 08 104 0 11 101	SUPPLY	MATH	1ST GR		0.00	
199 E 11 6395 08 104 0 11 102	SUPPLY	MATH	2ND GR		0.00	
199 E 11 6395 08 104 0 11 103	SUPPLY	MATH	3RD GR		0.00	
199 E 11 6395 08 104 0 11 104	SUPPLY	MATH	4TH GR		0.00	
199 E 11 6395 08 104 0 11 105	SUPPLY	MATH	5TH GR		0.00	
199 E 11 6395 09 104 0 11 000	SUPPLY	SCIEN			0.00	
199 E 11 6395 09 104 0 11 101	SUPPLY	SCIEN	1ST GR		0.00	
199 E 11 6395 09 104 0 11 102	SUPPLY	SCIEN	2ND GR		0.00	
199 E 11 6395 09 104 0 11 103	SUPPLY	SCIEN	3RD GR		0.00	
199 E 11 6395 09 104 0 11 104	SUPPLY	SCIEN	4TH GR		0.00	
199 E 11 6395 09 104 0 11 105	SUPPLY	SCIEN	5TH GR		0.00	
199 E 11 6395 10 104 0 11 000	SUPPLY	P.E.			600.00	
199 E 11 6395 11 104 0 11 000	SUPPLY	HEALT			0.00	
199 E 11 6395 18 104 0 11 000	SUPPLY	C.S.			0.00	
199 E 11 6395 27 104 0 24 000	SUPPLY	COMP			0.00	
199 E 11 6395 29 104 0 11 000	SUPPLY	ACCRE			0.00	
199 E 11 6395 73 104 0 21 000	SUPPLY	CURRI			0.00	
199 E 11 6395 75 104 0 23 000	SUPPLY	SP.ED			0.00	
199 E 11 6395 77 104 0 11 006	SUPPLY	BUSI/	FINE ARTS		1,500.00	
199 E 11 6395 77 104 0 11 023	SUPPLY	BUSI/	ELEM MUSIC		1,600.00	
199 E 11 6395 77 104 0 11 030	SUPPLY	BUSI/	SCE		0.00	
199 E 11 6395 77 104 0 30 030	SUPPLY	BUSI/	SCE		0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6396 00 104 0 11 000	SUPPLY					0.00
199 E 11 6396 55 104 0 11 000	SUPPLY	DYSLE				400.00
199 E 11 6398 00 104 0 11 000	SUPPLIS					0.00
199 E 11 6399 00 104 0 11 000	SUPPLY					0.00
199 E 11 6399 03 104 0 11 000	SUPPLY	READI				0.00
199 E 11 6399 26 104 0 11 000	SUPPLY	INNOV				0.00
199 E 11 6399 73 104 0 11 000	SUPPLY	CURRI				0.00
199 E 11 6399 73 104 0 21 000	SUPPLY	CURRI				0.00
199 E 11 6411 00 104 0 11 000	TRAVEL					0.00
199 E 11 6411 73 104 0 21 000	TRAVEL	CURRI				0.00
199 E 11 6412 00 104 0 11 000	TRA/STU					100.00
199 E 11 6412 73 104 0 21 000	TRA/STU	CURRI				0.00
199 E 11 6499 00 104 0 11 201	MISC		FA/CNTR			0.00
199 E 11 6499 01 104 0 11 000	MISC	REG				0.00
199 E 12 6117 00 104 0 99 000	PRO SAL					69,604.00
199 E 12 6119 00 104 0 99 000	PROFEXT					0.00
199 E 12 6119 01 104 0 99 000	PROFEXT					0.00
199 E 12 6121 00 104 0 99 000	XTRA/DU					0.00
199 E 12 6125 00 104 0 99 000	SUPPORT					0.00
199 E 12 6126 00 104 0 99 000	SUBSUP					0.00
199 E 12 6127 00 104 0 99 124	STUDENT		STUDENT			0.00
199 E 12 6139 00 104 0 99 000	EMP/ALL					0.00
199 E 12 6141 00 104 0 99 000	SS/MED					1,009.00
199 E 12 6142 00 104 0 99 000	GRP/INS					2,940.00
199 E 12 6143 00 104 0 99 000	W/C					6.00
199 E 12 6144 00 104 0 99 000	TRS ON-					5,323.00
199 E 12 6144 01 104 0 99 000	TRS ON-					0.00
199 E 12 6145 00 104 0 99 000	U/C					52.00
199 E 12 6146 00 104 0 99 000	TRS/CAR					2,441.00
199 E 12 6149 00 104 0 99 000	EMPBENE					0.00
199 E 12 6299 00 104 0 99 000	MISC.					1,092.00
199 E 12 6326 00 104 0 99 000	MAGS					0.00
199 E 12 6329 00 104 0 99 000	READ/MA					0.00
199 E 12 6329 01 104 0 99 000	READ/MA					0.00
199 E 12 6329 12 104 0 99 000	READ/MA	LIBBK				4,546.00
199 E 12 6395 00 104 0 99 000	SUPPLY					1,300.00
199 E 12 6395 08 104 0 99 000	SUPPLY	READ				0.00
199 E 12 6395 12 104 0 99 000	SUPPLY	LIBBK				0.00
199 E 12 6399 00 104 0 99 000	SUPPLY					0.00
199 E 12 6411 00 104 0 99 000	TRAVEL					400.00
199 E 12 6495 00 104 0 99 000	Dues					0.00
199 E 12 6499 00 104 0 99 000	MISC					0.00
199 E 12 6669 00 104 0 99 000	LIB/MED					0.00
199 E 13 6117 00 104 0 30 000	PRO SAL	gen				33,177.00
199 E 13 6119 00 104 0 99 000	PROFEXT	gen				3,750.00
199 E 13 6119 73 104 0 99 000	PROFEXT	CURR				0.00
199 E 13 6141 00 104 0 30 000	SS/MED	gen				481.00
199 E 13 6141 00 104 0 99 000	SS/MED	gen				55.00
199 E 13 6141 73 104 0 99 000	SS/MED	CURR				0.00
199 E 13 6142 00 104 0 30 000	GRP/INS	gen				1,470.00
199 E 13 6142 00 104 0 99 000	GRP/INS	gen				0.00
199 E 13 6143 00 104 0 30 000	W/C	gen				3.00
199 E 13 6143 00 104 0 99 000	W/C	gen				10.00
199 E 13 6144 00 104 0 30 000	TRS ON-	gen				2,146.00
199 E 13 6144 00 104 0 99 000	TRS ON-	gen				272.00
199 E 13 6144 73 104 0 99 000	TRS ON-	CURR				0.00
199 E 13 6145 00 104 0 30 000	U/C	gen				25.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 13 6145 00 104 0 99 000	U/C	gen			5.00	
199 E 13 6146 00 104 0 30 000	TRS/CAR	gen			1,561.00	
199 E 13 6146 00 104 0 99 000	TRS/CAR	gen			148.00	
199 E 13 6146 73 104 0 99 000	TRS/CAR	CURR			0.00	
199 E 13 6411 00 104 0 99 000	TRAVEL	gen			400.00	
199 E 21 6117 03 104 0 99 000	PRO SAL	readi			0.00	
199 E 21 6119 00 104 0 99 000	PROFEXT				0.00	
199 E 21 6141 00 104 0 99 000	SS/MED				0.00	
199 E 21 6141 03 104 0 99 000	SS/MED	readi			0.00	
199 E 21 6142 00 104 0 99 000	GRP/INS				0.00	
199 E 21 6142 03 104 0 99 000	GRP/INS	readi			0.00	
199 E 21 6143 03 104 0 99 000	W/C	readi			0.00	
199 E 21 6144 00 104 0 99 000	TRS ON-				0.00	
199 E 21 6144 03 104 0 99 000	TRS ON-	readi			0.00	
199 E 21 6145 03 104 0 99 000	U/C	readi			0.00	
199 E 21 6146 00 104 0 99 000	TRS/CAR				0.00	
199 E 21 6146 03 104 0 99 000	TRS/CAR	readi			0.00	
199 E 23 6117 00 104 0 99 000	PRO SAL				153,241.00	
199 E 23 6117 01 104 0 99 000	PRO SAL				0.00	
199 E 23 6119 00 104 0 99 000	PROFEXT				0.00	
199 E 23 6121 00 104 0 99 000	XTRA/DU				0.00	
199 E 23 6125 00 104 0 99 000	SUPPORT				93,995.00	
199 E 23 6126 00 104 0 99 000	SUBSUP				0.00	
199 E 23 6127 00 104 0 99 124	STUDENT		STUDENT		0.00	
199 E 23 6139 00 104 0 99 000	EMP/ALL				0.00	
199 E 23 6141 00 104 0 99 000	SS/MED				3,584.00	
199 E 23 6141 00 104 0 99 124	SS/MED		STUDENT		0.00	
199 E 23 6141 01 104 0 99 000	SS/MED				0.00	
199 E 23 6142 00 104 0 99 000	GRP/INS				14,700.00	
199 E 23 6142 01 104 0 99 000	GRP/INS				0.00	
199 E 23 6143 00 104 0 99 000	W/C				20.00	
199 E 23 6143 00 104 0 99 124	W/C		STUDENT		0.00	
199 E 23 6144 00 104 0 99 000	TRS ON-				18,738.00	
199 E 23 6144 01 104 0 99 000	TRS ON-				0.00	
199 E 23 6145 00 104 0 99 000	U/C				186.00	
199 E 23 6145 00 104 0 99 124	U/C		STUDENT		0.00	
199 E 23 6146 00 104 0 99 000	TRS/CAR				8,801.00	
199 E 23 6146 01 104 0 99 000	TRS/CAR				0.00	
199 E 23 6149 00 104 0 99 000	EMPBENE				0.00	
199 E 23 6219 00 104 0 99 000	PROF/SV				0.00	
199 E 23 6395 00 104 0 99 000	SUPPLY				580.00	
199 E 23 6399 01 104 0 99 000	SUPPLY				0.00	
199 E 23 6411 00 104 0 11 000	TRAVEL				0.00	
199 E 23 6411 00 104 0 99 000	TRAVEL				1,000.00	
199 E 23 6499 00 104 0 99 000	MISC				0.00	
199 E 31 6117 00 104 0 23 000	PRO SAL				0.00	
199 E 31 6117 00 104 0 99 000	PRO SAL				70,996.00	
199 E 31 6119 00 104 0 99 000	PROFEXT				0.00	
199 E 31 6141 00 104 0 23 000	SS/MED				0.00	
199 E 31 6141 00 104 0 99 000	SS/MED				1,029.00	
199 E 31 6142 00 104 0 23 000	GRP/INS				0.00	
199 E 31 6142 00 104 0 99 000	GRP/INS				2,940.00	
199 E 31 6143 00 104 0 23 000	W/C				0.00	
199 E 31 6143 00 104 0 99 000	W/C				11.00	
199 E 31 6144 00 104 0 23 000	TRS ON-				0.00	
199 E 31 6144 00 104 0 99 000	TRS ON-				5,160.00	
199 E 31 6145 00 104 0 23 000	U/C				0.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 31 6145 00 104 0 99 000	U/C				54.00
199 E 31 6146 00 104 0 23 000	TRS/CAR				0.00
199 E 31 6146 00 104 0 99 000	TRS/CAR				2,698.00
199 E 31 6149 00 104 0 99 000	EMPBENE				0.00
199 E 31 6395 00 104 0 99 000	SUPPLY				400.00
199 E 31 6399 00 104 0 99 000	SUPPLY				0.00
199 E 31 6411 00 104 0 99 000	TRAVEL				0.00
199 E 33 6117 00 104 0 99 000	PRO SAL				56,930.00
199 E 33 6125 00 104 0 99 000	SUPPORT				0.00
199 E 33 6126 00 104 0 99 000	SUBSUP				0.00
199 E 33 6141 00 104 0 99 000	SS/MED				825.00
199 E 33 6142 00 104 0 99 000	GRP/INS				2,940.00
199 E 33 6143 00 104 0 99 000	W/C				5.00
199 E 33 6144 00 104 0 99 000	TRS ON-				3,953.00
199 E 33 6145 00 104 0 99 000	U/C				43.00
199 E 33 6146 00 104 0 99 000	TRS/CAR				2,308.00
199 E 33 6149 00 104 0 99 000	EMPBENE				0.00
199 E 33 6395 00 104 0 99 000	SUPPLY				800.00
199 E 36 6119 00 104 0 99 000	PROFEXT				800.00
199 E 36 6119 22 104 0 99 000	PROFEXT	U.I.L			0.00
199 E 36 6121 00 104 0 99 000	XTRA/DU				0.00
199 E 36 6121 00 104 0 99 599	XTRA/DU		Extra Duty		0.00
199 E 36 6141 00 104 0 99 000	SS/MED				12.00
199 E 36 6141 22 104 0 99 000	SS/MED	U.I.L			0.00
199 E 36 6142 22 104 0 99 000	GRP/INS	U.I.L			0.00
199 E 36 6143 00 104 0 99 000	W/C				2.00
199 E 36 6143 22 104 0 99 000	W/C	U.I.L			0.00
199 E 36 6144 00 104 0 99 000	TRS ON-				36.00
199 E 36 6144 22 104 0 99 000	TRS ON-	U.I.L			0.00
199 E 36 6145 00 104 0 99 000	U/C				0.00
199 E 36 6145 22 104 0 99 000	U/C	U.I.L			0.00
199 E 36 6146 00 104 0 99 000	TRS/CAR				13.00
199 E 36 6146 22 104 0 99 000	TRS/CAR	U.I.L			0.00
199 E 36 6395 22 104 0 99 000	SUPPLY	U.I.L			0.00
199 E 36 6499 00 104 0 99 105	MISC		5TH GR		0.00
199 E 36 6499 22 104 0 99 000	MISC	U.I.L			0.00
199 E 51 6121 00 104 0 99 000	XTRA/DU				0.00
199 E 51 6125 00 104 0 99 000	SUPPORT				85,668.00
199 E 51 6141 00 104 0 99 000	SS/MED				367.00
199 E 51 6142 00 104 0 99 000	GRP/INS				2,940.00
199 E 51 6143 00 104 0 99 000	W/C				643.00
199 E 51 6144 00 104 0 99 000	TRS ON-				2,277.00
199 E 51 6145 00 104 0 99 000	U/C				40.00
199 E 51 6146 00 104 0 99 000	TRS/CAR				620.00
199 E 51 6149 00 104 0 99 000	EMPBENE				0.00
199 E 51 6255 00 104 0 99 000	WATER				7,000.00
199 E 51 6256 00 104 0 99 000	PHONE				0.00
199 E 51 6257 00 104 0 99 000	LIGHTS				40,000.00
199 E 51 6258 00 104 0 99 000	GAS				7,000.00
199 E 52 6249 00 104 0 99 000	CON/RPR				0.00
199 E 52 6259 70 104 0 99 000	UTILITY	RADIO			0.00
199 E 53 6119 00 104 0 99 000	PROFEXT				0.00
199 E 53 6121 00 104 0 99 000	XTRA/DU				0.00
199 E 53 6141 00 104 0 99 000	SS/MED				0.00
199 E 53 6142 00 104 0 99 000	GRP/INS				0.00
199 E 53 6143 00 104 0 99 000	W/C				0.00
199 E 53 6144 00 104 0 99 000	TRS ON-				0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
199 E 53 6145 00 104 0 99 000	U/C				0.00	
199 E 53 6146 00 104 0 99 000	TRS/CAR				0.00	
199 E 61 6119 00 104 0 99 000	PROFEXT				0.00	
199 E 61 6141 00 104 0 99 000	SS/MED				0.00	
199 E 61 6143 00 104 0 99 000	W/C				0.00	
199 E 61 6144 00 104 0 99 000	TRS ON-				0.00	
199 E 61 6145 00 104 0 99 000	U/C				0.00	
199 E 61 6146 00 104 0 99 000	TRS/CAR				0.00	
199 E 81 6629 00 104 0 99 000	BLD/PUR				0.00	
199 E 81 6639 00 104 0 99 000	FUR/EQUIP>				0.00	
199 E -- ---- 104	*N.SIDE			3,557,499.00		
199 E 11 6112 00 105 0 11 000	SUBS.				0.00	
199 E 11 6112 00 105 0 11 102	SUBS.		2ND GR		0.00	
199 E 11 6112 00 105 0 23 000	SUBS.				0.00	
199 E 11 6112 00 105 0 24 000	SUBS.				0.00	
199 E 11 6112 00 105 0 25 000	SUBS.				0.00	
199 E 11 6112 00 105 0 25 102	SUBS.		2ND GR		0.00	
199 E 11 6117 00 105 0 11 000	PRO SAL				0.00	
199 E 11 6117 00 105 0 11 101	PRO SAL		1ST GR		0.00	
199 E 11 6117 00 105 0 11 102	PRO SAL		2ND GR		0.00	
199 E 11 6117 00 105 0 11 103	PRO SAL		3RD GR		0.00	
199 E 11 6117 00 105 0 11 104	PRO SAL		4TH GR		0.00	
199 E 11 6117 00 105 0 11 105	PRO SAL		5TH GR		0.00	
199 E 11 6117 00 105 0 23 000	PRO SAL				0.00	
199 E 11 6117 00 105 0 24 000	PRO SAL				0.00	
199 E 11 6117 00 105 0 25 000	PRO SAL				0.00	
199 E 11 6117 00 105 0 25 101	PRO SAL		1ST GR		0.00	
199 E 11 6117 00 105 0 25 102	PRO SAL		2ND GR		0.00	
199 E 11 6117 00 105 0 25 103	PRO SAL		3RD GR		0.00	
199 E 11 6117 00 105 0 25 105	PRO SAL		5TH GR		0.00	
199 E 11 6117 06 105 0 11 000	PRO SAL	FINE			0.00	
199 E 11 6117 10 105 0 11 000	PRO SAL	P. E.			0.00	
199 E 11 6119 00 105 0 23 000	PROFEXT				0.00	
199 E 11 6119 06 105 0 11 000	PROFEXT	FINE			0.00	
199 E 11 6119 73 105 0 24 000	PROFEXT	CURRI			0.00	
199 E 11 6121 00 105 0 11 000	XTRA/DU				0.00	
199 E 11 6121 73 105 0 24 000	XTRA/DU	CURRI			0.00	
199 E 11 6125 00 105 0 11 000	SUPPORT				0.00	
199 E 11 6125 00 105 0 23 000	SUPPORT				0.00	
199 E 11 6125 00 105 0 25 000	SUPPORT				0.00	
199 E 11 6125 06 105 0 11 000	SUPPORT	FINE			0.00	
199 E 11 6126 00 105 0 11 000	SUBSUP				0.00	
199 E 11 6126 00 105 0 23 000	SUBSUP				0.00	
199 E 11 6126 00 105 0 24 000	SUBSUP				0.00	
199 E 11 6141 00 105 0 11 000	SS/MED				0.00	
199 E 11 6141 00 105 0 11 101	SS/MED		1ST GR		0.00	
199 E 11 6141 00 105 0 11 102	SS/MED		2ND GR		0.00	
199 E 11 6141 00 105 0 11 103	SS/MED		3RD GR		0.00	
199 E 11 6141 00 105 0 11 104	SS/MED		4TH GR		0.00	
199 E 11 6141 00 105 0 11 105	SS/MED		5TH GR		0.00	
199 E 11 6141 00 105 0 23 000	SS/MED				0.00	
199 E 11 6141 00 105 0 24 000	SS/MED				0.00	
199 E 11 6141 00 105 0 25 000	SS/MED				0.00	
199 E 11 6141 00 105 0 25 101	SS/MED		1ST GR		0.00	
199 E 11 6141 00 105 0 25 102	SS/MED		2ND GR		0.00	
199 E 11 6141 00 105 0 25 103	SS/MED		3RD GR		0.00	
199 E 11 6141 00 105 0 99 000	SS/MED				0.00	

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199 E 11 6141 06 105 0 11 000	SS/MED	FINE		0.00
199 E 11 6141 10 105 0 11 000	SS/MED	P. E.		0.00
199 E 11 6141 73 105 0 24 000	SS/MED	CURRI		0.00
199 E 11 6142 00 105 0 11 000	GRP/INS			0.00
199 E 11 6142 00 105 0 11 101	GRP/INS		1ST GR	0.00
199 E 11 6142 00 105 0 11 102	GRP/INS		2ND GR	0.00
199 E 11 6142 00 105 0 11 103	GRP/INS		3RD GR	0.00
199 E 11 6142 00 105 0 11 104	GRP/INS		4TH GR	0.00
199 E 11 6142 00 105 0 11 105	GRP/INS		5TH GR	0.00
199 E 11 6142 00 105 0 23 000	GRP/INS			0.00
199 E 11 6142 00 105 0 24 000	GRP/INS			0.00
199 E 11 6142 00 105 0 25 000	GRP/INS			0.00
199 E 11 6142 00 105 0 25 101	GRP/INS		1ST GR	0.00
199 E 11 6142 06 105 0 11 000	GRP/INS	FINE		0.00
199 E 11 6142 10 105 0 11 000	GRP/INS	P. E.		0.00
199 E 11 6142 73 105 0 24 000	GRP/INS	CURRI		0.00
199 E 11 6143 00 105 0 11 000	W/C			0.00
199 E 11 6143 00 105 0 11 101	W/C		1ST GR	0.00
199 E 11 6143 00 105 0 11 102	W/C		2ND GR	0.00
199 E 11 6143 00 105 0 11 103	W/C		3RD GR	0.00
199 E 11 6143 00 105 0 11 104	W/C		4TH GR	0.00
199 E 11 6143 00 105 0 11 105	W/C		5TH GR	0.00
199 E 11 6143 00 105 0 23 000	W/C			0.00
199 E 11 6143 00 105 0 24 000	W/C			0.00
199 E 11 6143 00 105 0 25 000	W/C			0.00
199 E 11 6143 00 105 0 25 101	W/C		1ST GR	0.00
199 E 11 6143 00 105 0 25 102	W/C		2ND GR	0.00
199 E 11 6143 00 105 0 25 103	W/C		3RD GR	0.00
199 E 11 6143 06 105 0 11 000	W/C	FINE		0.00
199 E 11 6143 10 105 0 11 000	W/C	P. E.		0.00
199 E 11 6144 00 105 0 11 000	TRS ON-			0.00
199 E 11 6144 00 105 0 11 101	TRS ON-		1ST GR	0.00
199 E 11 6144 00 105 0 11 102	TRS ON-		2ND GR	0.00
199 E 11 6144 00 105 0 11 103	TRS ON-		3RD GR	0.00
199 E 11 6144 00 105 0 11 104	TRS ON-		4TH GR	0.00
199 E 11 6144 00 105 0 11 105	TRS ON-		5TH GR	0.00
199 E 11 6144 00 105 0 23 000	TRS ON-			0.00
199 E 11 6144 00 105 0 24 000	TRS ON-			0.00
199 E 11 6144 00 105 0 25 000	TRS ON-			0.00
199 E 11 6144 00 105 0 25 101	TRS ON-		1ST GR	0.00
199 E 11 6144 00 105 0 25 102	TRS ON-		2ND GR	0.00
199 E 11 6144 00 105 0 25 103	TRS ON-		3RD GR	0.00
199 E 11 6144 06 105 0 11 000	TRS ON-	FINE		0.00
199 E 11 6144 10 105 0 11 000	TRS ON-	P. E.		0.00
199 E 11 6144 73 105 0 24 000	TRS ON-	CURRI		0.00
199 E 11 6145 00 105 0 11 000	U/C			0.00
199 E 11 6145 00 105 0 11 101	U/C		1ST GR	0.00
199 E 11 6145 00 105 0 11 102	U/C		2ND GR	0.00
199 E 11 6145 00 105 0 11 103	U/C		3RD GR	0.00
199 E 11 6145 00 105 0 11 104	U/C		4TH GR	0.00
199 E 11 6145 00 105 0 11 105	U/C		5TH GR	0.00
199 E 11 6145 00 105 0 23 000	U/C			0.00
199 E 11 6145 00 105 0 24 000	U/C			0.00
199 E 11 6145 00 105 0 25 000	U/C			0.00
199 E 11 6145 00 105 0 25 101	U/C		1ST GR	0.00
199 E 11 6145 00 105 0 25 102	U/C		2ND GR	0.00
199 E 11 6145 00 105 0 25 103	U/C		3RD GR	0.00



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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6145 06 105 0 11 000	U/C	FINE		0.00
199 E 11 6145 10 105 0 11 000	U/C	P.E.		0.00
199 E 11 6146 00 105 0 11 102	TRS/CAR		2ND GR	0.00
199 E 11 6146 00 105 0 11 103	TRS/CAR		3RD GR	0.00
199 E 11 6146 00 105 0 11 104	TRS/CAR		4TH GR	0.00
199 E 11 6146 00 105 0 11 105	TRS/CAR		5TH GR	0.00
199 E 11 6146 00 105 0 23 000	TRS/CAR			0.00
199 E 11 6146 00 105 0 24 000	TRS/CAR			0.00
199 E 11 6146 00 105 0 25 101	TRS/CAR		1ST GR	0.00
199 E 11 6146 00 105 0 25 102	TRS/CAR		2ND GR	0.00
199 E 11 6146 06 105 0 11 000	TRS/CAR	FINE		0.00
199 E 11 6146 73 105 0 24 000	TRS/CAR	CURRI		0.00
199 E 11 6219 75 105 0 23 000	PROF/SV	SP.ED		0.00
199 E 11 6321 73 105 0 11 000	TXT/BKS	CURRI		0.00
199 E 11 6395 00 105 0 11 000	SUPPLY			0.00
199 E 11 6395 00 105 0 11 103	SUPPLY		3RD GR	0.00
199 E 11 6395 00 105 0 11 104	SUPPLY		4TH GR	0.00
199 E 11 6395 00 105 0 11 105	SUPPLY		5TH GR	0.00
199 E 11 6395 00 105 0 11 117	SUPPLY		Equip/comp	0.00
199 E 11 6395 00 105 0 21 000	SUPPLY			0.00
199 E 11 6395 00 105 0 23 000	SUPPLY			0.00
199 E 11 6395 00 105 0 24 103	SUPPLY		3RD GR	0.00
199 E 11 6395 00 105 0 24 104	SUPPLY		4TH GR	0.00
199 E 11 6395 00 105 0 25 000	SUPPLY			0.00
199 E 11 6395 03 105 0 24 000	SUPPLY	READI		0.00
199 E 11 6395 04 105 0 11 101	SUPPLY	ENG L	1ST GR	0.00
199 E 11 6395 04 105 0 11 102	SUPPLY	ENG L	2ND GR	0.00
199 E 11 6395 04 105 0 11 103	SUPPLY	ENG L	3RD GR	0.00
199 E 11 6395 04 105 0 11 104	SUPPLY	ENG L	4TH GR	0.00
199 E 11 6395 04 105 0 11 105	SUPPLY	ENG L	5TH GR	0.00
199 E 11 6395 06 105 0 11 000	SUPPLY	FINE		0.00
199 E 11 6395 07 105 0 11 101	SUPPLY	S.S.	1ST GR	0.00
199 E 11 6395 07 105 0 11 102	SUPPLY	S.S.	2ND GR	0.00
199 E 11 6395 07 105 0 11 103	SUPPLY	S.S.	3RD GR	0.00
199 E 11 6395 07 105 0 11 104	SUPPLY	S.S.	4TH GR	0.00
199 E 11 6395 07 105 0 11 105	SUPPLY	S.S.	5TH GR	0.00
199 E 11 6395 08 105 0 11 101	SUPPLY	MATH	1ST GR	0.00
199 E 11 6395 08 105 0 11 102	SUPPLY	MATH	2ND GR	0.00
199 E 11 6395 08 105 0 11 103	SUPPLY	MATH	3RD GR	0.00
199 E 11 6395 08 105 0 11 104	SUPPLY	MATH	4TH GR	0.00
199 E 11 6395 08 105 0 11 105	SUPPLY	MATH	5TH GR	0.00
199 E 11 6395 09 105 0 11 101	SUPPLY	SCIEN	1ST GR	0.00
199 E 11 6395 09 105 0 11 102	SUPPLY	SCIEN	2ND GR	0.00
199 E 11 6395 09 105 0 11 103	SUPPLY	SCIEN	3RD GR	0.00
199 E 11 6395 09 105 0 11 104	SUPPLY	SCIEN	4TH GR	0.00
199 E 11 6395 09 105 0 11 105	SUPPLY	SCIEN	5TH GR	0.00
199 E 11 6395 10 105 0 11 117	SUPPLY	P.E.	Equip/comp	0.00
199 E 11 6395 27 105 0 11 105	SUPPLY	COMP	5TH GR	0.00
199 E 11 6395 75 105 0 23 000	SUPPLY	SP.ED		0.00
199 E 11 6396 00 105 0 11 000	SUPPLY			0.00
199 E 11 6398 00 105 0 11 000	SUPPLIS			0.00
199 E 11 6399 00 105 0 11 000	SUPPLY			0.00
199 E 11 6399 00 105 0 11 101	SUPPLY		1ST GR	0.00
199 E 11 6399 00 105 0 11 102	SUPPLY		2ND GR	0.00
199 E 11 6399 00 105 0 11 103	SUPPLY		3RD GR	0.00
199 E 11 6399 00 105 0 11 104	SUPPLY		4TH GR	0.00
199 E 11 6399 00 105 0 11 105	SUPPLY		5TH GR	0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6399 03 105 0 11 000	SUPPLY	READI			0.00
199 E 11 6399 26 105 0 11 003	SUPPLY	INNOV VOC			0.00
199 E 11 6399 26 105 0 11 065	SUPPLY	INNOV homebound			0.00
199 E 11 6411 00 105 0 11 000	TRAVEL				0.00
199 E 11 6411 75 105 0 23 000	TRAVEL	SP.ED			0.00
199 E 11 6412 00 105 0 11 000	TRA/STU				0.00
199 E 12 6117 00 105 0 99 000	PRO SAL				0.00
199 E 12 6125 00 105 0 99 000	SUPPORT				0.00
199 E 12 6126 00 105 0 99 000	SUBSUP				0.00
199 E 12 6141 00 105 0 99 000	SS/MED				0.00
199 E 12 6142 00 105 0 99 000	GRP/INS				0.00
199 E 12 6143 00 105 0 99 000	W/C				0.00
199 E 12 6144 00 105 0 99 000	TRS ON-				0.00
199 E 12 6145 00 105 0 99 000	U/C				0.00
199 E 12 6146 00 105 0 99 000	TRS/CAR				0.00
199 E 12 6329 00 105 0 99 000	READ/MA				0.00
199 E 12 6329 01 105 0 99 000	READ/MA				0.00
199 E 12 6395 00 105 0 99 000	SUPPLY				0.00
199 E 12 6669 00 105 0 99 000	LIB/MED				0.00
199 E 23 6117 00 105 0 99 000	PRO SAL				0.00
199 E 23 6125 00 105 0 99 000	SUPPORT				0.00
199 E 23 6141 00 105 0 99 000	SS/MED				0.00
199 E 23 6142 00 105 0 99 000	GRP/INS				0.00
199 E 23 6143 00 105 0 99 000	W/C				0.00
199 E 23 6144 00 105 0 99 000	TRS ON-				0.00
199 E 23 6145 00 105 0 99 000	U/C				0.00
199 E 23 6146 00 105 0 99 000	TRS/CAR				0.00
199 E 23 6395 00 105 0 99 000	SUPPLY				0.00
199 E 23 6399 01 105 0 99 000	SUPPLY				0.00
199 E 23 6411 00 105 0 99 000	TRAVEL				0.00
199 E 31 6117 00 105 0 23 000	PRO SAL				0.00
199 E 31 6117 00 105 0 99 000	PRO SAL				0.00
199 E 31 6141 00 105 0 23 000	SS/MED				0.00
199 E 31 6141 00 105 0 99 000	SS/MED				0.00
199 E 31 6142 00 105 0 23 000	GRP/INS				0.00
199 E 31 6142 00 105 0 99 000	GRP/INS				0.00
199 E 31 6143 00 105 0 23 000	W/C				0.00
199 E 31 6143 00 105 0 99 000	W/C				0.00
199 E 31 6144 00 105 0 23 000	TRS ON-				0.00
199 E 31 6144 00 105 0 99 000	TRS ON-				0.00
199 E 31 6145 00 105 0 23 000	U/C				0.00
199 E 31 6145 00 105 0 99 000	U/C				0.00
199 E 31 6146 00 105 0 23 000	TRS/CAR				0.00
199 E 31 6146 00 105 0 99 000	TRS/CAR				0.00
199 E 31 6395 00 105 0 99 000	SUPPLY				0.00
199 E 31 6411 00 105 0 99 000	TRAVEL				0.00
199 E 33 6125 00 105 0 99 000	SUPPORT				0.00
199 E 33 6126 00 105 0 99 000	SUBSUP				0.00
199 E 33 6141 00 105 0 99 000	SS/MED				0.00
199 E 33 6143 00 105 0 99 000	W/C				0.00
199 E 33 6144 00 105 0 99 000	TRS ON-				0.00
199 E 33 6145 00 105 0 99 000	U/C				0.00
199 E 33 6395 00 105 0 99 000	SUPPLY				0.00
199 E 36 6119 22 105 0 99 000	PROFEXT	U.I.L			0.00
199 E 36 6395 22 105 0 99 000	SUPPLY	U.I.L			0.00
199 E 51 6121 00 105 0 99 000	XTRA/DU				0.00
199 E 51 6125 00 105 0 99 000	SUPPORT				0.00



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Account Number	OBJ	SO	LOC	Original Budget	
199 E 11 6117 10 106 0 11 000	PRO SAL	P. E.		73,478.00	
199 E 11 6117 10 106 0 11 126	PRO SAL	P. E.	KINDER	0.00	
199 E 11 6117 10 106 0 23 000	PRO SAL	P. E.		0.00	
199 E 11 6117 18 106 0 11 000	PRO SAL	C. S.		0.00	
199 E 11 6117 23 106 0 11 000	PRO SAL	CHOIR		56,930.00	
199 E 11 6117 23 106 0 23 000	PRO SAL	CHOIR		0.00	
199 E 11 6117 27 106 0 24 000	PRO SAL	COMP		0.00	
199 E 11 6117 55 106 0 24 000	PRO SAL	DYSLE		0.00	
199 E 11 6117 55 106 0 25 000	PRO SAL	DYSLE		0.00	
199 E 11 6117 55 106 0 30 000	PRO SAL	DYSLE		0.00	
199 E 11 6117 55 106 0 37 000	PRO SAL	DYSLE		0.00	
199 E 11 6117 55 106 0 43 000	PRO SAL	DYSLE		0.00	
199 E 11 6117 73 106 0 21 000	PRO SAL	CURRI		0.00	
199 E 11 6118 00 106 0 21 101	PART/TM		1ST GR	0.00	
199 E 11 6118 00 106 0 21 102	PART/TM		2ND GR	0.00	
199 E 11 6118 00 106 0 23 000	PART/TM			0.00	
199 E 11 6119 00 106 0 11 000	PROFEXT			0.00	
199 E 11 6119 00 106 0 21 000	PROFEXT			0.00	
199 E 11 6119 00 106 0 23 000	PROFEXT			0.00	
199 E 11 6119 00 106 0 24 000	PROFEXT			0.00	
199 E 11 6119 22 106 0 99 000	PROFEXT	U. I. L		0.00	
199 E 11 6119 26 106 0 11 225	PROFEXT	INNOV		0.00	
199 E 11 6119 73 106 0 24 000	PROFEXT	CURRI		0.00	
199 E 11 6119 76 106 0 11 000	PROFEXT	HR		0.00	
199 E 11 6121 00 106 0 24 000	XTRA/DU			0.00	
199 E 11 6121 73 106 0 24 000	XTRA/DU	CURRI		0.00	
199 E 11 6125 00 106 0 11 000	SUPPORT			59,615.00	
199 E 11 6125 00 106 0 11 085	SUPPORT		DI	0.00	
199 E 11 6125 00 106 0 23 000	SUPPORT			46,137.00	
199 E 11 6125 00 106 0 24 000	SUPPORT			0.00	
199 E 11 6125 00 106 0 24 085	SUPPORT		DI	0.00	
199 E 11 6125 00 106 0 25 000	SUPPORT			51,372.00	
199 E 11 6125 00 106 0 25 102	SUPPORT		2ND GR	0.00	
199 E 11 6125 00 106 0 30 000	SUPPORT			15,678.00	
199 E 11 6125 00 106 0 35 000	SUPPORT			0.00	
199 E 11 6125 00 106 7 24 000	SUPPORT			0.00	
199 E 11 6125 06 106 0 11 000	SUPPORT	FINE		0.00	
199 E 11 6125 06 106 0 23 000	SUPPORT	FINE		0.00	
199 E 11 6125 10 106 0 11 000	SUPPORT	P. E.		31,356.00	
199 E 11 6125 10 106 0 23 000	SUPPORT	P. E.		0.00	
199 E 11 6125 18 106 0 11 000	SUPPORT	C. S.		31,356.00	
199 E 11 6125 18 106 0 23 000	SUPPORT	C. S.		0.00	
199 E 11 6126 00 106 0 11 000	SUBSUP			0.00	
199 E 11 6126 00 106 0 23 000	SUBSUP			0.00	
199 E 11 6129 10 106 0 11 126	SUPPORT	P. E.	KINDER	0.00	
199 E 11 6139 00 106 0 24 000	EMP/ALL			0.00	
199 E 11 6139 55 106 0 24 000	EMP/ALL	DYSLE		0.00	
199 E 11 6139 55 106 0 30 000	EMP/ALL	DYSLE		0.00	
199 E 11 6139 55 106 0 37 000	EMP/ALL	DYSLE		0.00	
199 E 11 6141 00 106 0 11 000	SS/MED			25,996.00	
199 E 11 6141 00 106 0 11 085	SS/MED		DI	0.00	
199 E 11 6141 00 106 0 11 101	SS/MED		1ST GR	0.00	
199 E 11 6141 00 106 0 11 102	SS/MED		2ND GR	0.00	
199 E 11 6141 00 106 0 11 103	SS/MED		3RD GR	0.00	
199 E 11 6141 00 106 0 11 104	SS/MED		4TH GR	0.00	
199 E 11 6141 00 106 0 11 105	SS/MED		5TH GR	0.00	
199 E 11 6141 00 106 0 11 126	SS/MED		KINDER	0.00	

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6141 00 106 0 21 000	SS/MED			0.00
199 E 11 6141 00 106 0 21 101	SS/MED		1ST GR	0.00
199 E 11 6141 00 106 0 21 102	SS/MED		2ND GR	0.00
199 E 11 6141 00 106 0 21 103	SS/MED		3RD GR	0.00
199 E 11 6141 00 106 0 21 104	SS/MED		4TH GR	0.00
199 E 11 6141 00 106 0 21 105	SS/MED		5TH GR	0.00
199 E 11 6141 00 106 0 23 000	SS/MED			4,323.00
199 E 11 6141 00 106 0 24 000	SS/MED			0.00
199 E 11 6141 00 106 0 24 085	SS/MED		DI	0.00
199 E 11 6141 00 106 0 24 205	SS/MED		Head Start	0.00
199 E 11 6141 00 106 0 25 000	SS/MED			833.00
199 E 11 6141 00 106 0 25 101	SS/MED		1ST GR	0.00
199 E 11 6141 00 106 0 25 102	SS/MED		2ND GR	0.00
199 E 11 6141 00 106 0 25 103	SS/MED		3RD GR	0.00
199 E 11 6141 00 106 0 25 104	SS/MED		4TH GR	0.00
199 E 11 6141 00 106 0 25 105	SS/MED		5TH GR	0.00
199 E 11 6141 00 106 0 25 126	SS/MED		KINDER	0.00
199 E 11 6141 00 106 0 30 000	SS/MED			227.00
199 E 11 6141 00 106 0 30 101	SS/MED		1ST GR	0.00
199 E 11 6141 00 106 0 30 102	SS/MED		2ND GR	0.00
199 E 11 6141 00 106 0 30 103	SS/MED		3RD GR	0.00
199 E 11 6141 00 106 0 30 104	SS/MED		4TH GR	0.00
199 E 11 6141 00 106 0 30 105	SS/MED		5TH GR	0.00
199 E 11 6141 00 106 0 30 126	SS/MED		KINDER	0.00
199 E 11 6141 00 106 0 30 205	SS/MED		Head Start	0.00
199 E 11 6141 00 106 0 32 000	SS/MED			0.00
199 E 11 6141 00 106 0 35 000	SS/MED			0.00
199 E 11 6141 03 106 0 30 000	SS/MED	READI		973.00
199 E 11 6141 06 106 0 11 000	SS/MED	FINE		858.00
199 E 11 6141 06 106 0 23 000	SS/MED	FINE		0.00
199 E 11 6141 09 106 0 11 000	SS/MED	SCIEN		0.00
199 E 11 6141 10 106 0 11 000	SS/MED	P. E.		1,520.00
199 E 11 6141 10 106 0 11 126	SS/MED	P. E.	KINDER	0.00
199 E 11 6141 10 106 0 23 000	SS/MED	P. E.		0.00
199 E 11 6141 18 106 0 11 000	SS/MED	C. S.		455.00
199 E 11 6141 18 106 0 23 000	SS/MED	C. S.		0.00
199 E 11 6141 22 106 0 99 000	SS/MED	U. I. L		0.00
199 E 11 6141 23 106 0 11 000	SS/MED	CHOIR		825.00
199 E 11 6141 23 106 0 23 000	SS/MED	CHOIR		0.00
199 E 11 6141 55 106 0 24 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 106 0 25 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 106 0 30 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 106 0 37 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 106 0 43 000	SS/MED	DYSLE		0.00
199 E 11 6141 73 106 0 21 000	SS/MED	CURRI		0.00
199 E 11 6141 73 106 0 24 000	SS/MED	CURRI		0.00
199 E 11 6141 76 106 0 11 000	SS/MED	HR		0.00
199 E 11 6142 00 106 0 11 000	GRP/INS			94,325.00
199 E 11 6142 00 106 0 11 085	GRP/INS		DI	0.00
199 E 11 6142 00 106 0 11 101	GRP/INS		1ST GR	0.00
199 E 11 6142 00 106 0 11 102	GRP/INS		2ND GR	0.00
199 E 11 6142 00 106 0 11 103	GRP/INS		3RD GR	0.00
199 E 11 6142 00 106 0 11 104	GRP/INS		4TH GR	0.00
199 E 11 6142 00 106 0 11 105	GRP/INS		5TH GR	0.00
199 E 11 6142 00 106 0 11 126	GRP/INS		KINDER	0.00
199 E 11 6142 00 106 0 21 102	GRP/INS		2ND GR	0.00
199 E 11 6142 00 106 0 21 103	GRP/INS		3RD GR	0.00

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original Budget</u>	
199 E 11 6142 00 106 0 21 104	GRP/INS		4TH GR	0.00	
199 E 11 6142 00 106 0 21 105	GRP/INS		5TH GR	0.00	
199 E 11 6142 00 106 0 23 000	GRP/INS			16,170.00	
199 E 11 6142 00 106 0 24 000	GRP/INS			0.00	
199 E 11 6142 00 106 0 24 085	GRP/INS		DI	0.00	
199 E 11 6142 00 106 0 24 205	GRP/INS		Head Start	0.00	
199 E 11 6142 00 106 0 25 000	GRP/INS			3,020.00	
199 E 11 6142 00 106 0 25 101	GRP/INS		1ST GR	0.00	
199 E 11 6142 00 106 0 25 102	GRP/INS		2ND GR	0.00	
199 E 11 6142 00 106 0 25 103	GRP/INS		3RD GR	0.00	
199 E 11 6142 00 106 0 25 104	GRP/INS		4TH GR	0.00	
199 E 11 6142 00 106 0 25 105	GRP/INS		5TH GR	0.00	
199 E 11 6142 00 106 0 25 126	GRP/INS		KINDER	0.00	
199 E 11 6142 00 106 0 30 000	GRP/INS			1,470.00	
199 E 11 6142 00 106 0 30 101	GRP/INS		1ST GR	0.00	
199 E 11 6142 00 106 0 30 102	GRP/INS		2ND GR	0.00	
199 E 11 6142 00 106 0 30 103	GRP/INS		3RD GR	0.00	
199 E 11 6142 00 106 0 30 104	GRP/INS		4TH GR	0.00	
199 E 11 6142 00 106 0 30 105	GRP/INS		5TH GR	0.00	
199 E 11 6142 00 106 0 30 126	GRP/INS		KINDER	0.00	
199 E 11 6142 00 106 0 30 205	GRP/INS		Head Start	0.00	
199 E 11 6142 00 106 0 32 000	GRP/INS			0.00	
199 E 11 6142 00 106 0 35 000	GRP/INS			0.00	
199 E 11 6142 03 106 0 11 000	GRP/INS	READI		0.00	
199 E 11 6142 03 106 0 30 000	GRP/INS	READI		2,940.00	
199 E 11 6142 06 106 0 11 000	GRP/INS	FINE		2,940.00	
199 E 11 6142 06 106 0 23 000	GRP/INS	FINE		0.00	
199 E 11 6142 09 106 0 11 000	GRP/INS	SCIEN		0.00	
199 E 11 6142 10 106 0 11 000	GRP/INS	P. E.		5,880.00	
199 E 11 6142 10 106 0 23 000	GRP/INS	P. E.		0.00	
199 E 11 6142 18 106 0 11 000	GRP/INS	C. S.		2,940.00	
199 E 11 6142 18 106 0 23 000	GRP/INS	C. S.		0.00	
199 E 11 6142 23 106 0 11 000	GRP/INS	CHOIR		2,940.00	
199 E 11 6142 23 106 0 23 000	GRP/INS	CHOIR		0.00	
199 E 11 6142 55 106 0 24 000	GRP/INS	DYSLE		0.00	
199 E 11 6142 55 106 0 25 000	GRP/INS	DYSLE		0.00	
199 E 11 6142 55 106 0 30 000	GRP/INS	DYSLE		0.00	
199 E 11 6142 55 106 0 37 000	GRP/INS	DYSLE		0.00	
199 E 11 6142 55 106 0 43 000	GRP/INS	DYSLE		0.00	
199 E 11 6142 73 106 0 21 000	GRP/INS	CURRI		0.00	
199 E 11 6142 73 106 0 24 000	GRP/INS	CURRI		0.00	
199 E 11 6143 00 106 0 11 000	W/C			141.00	
199 E 11 6143 00 106 0 11 085	W/C		DI	0.00	
199 E 11 6143 00 106 0 11 101	W/C		1ST GR	0.00	
199 E 11 6143 00 106 0 11 102	W/C		2ND GR	0.00	
199 E 11 6143 00 106 0 11 103	W/C		3RD GR	0.00	
199 E 11 6143 00 106 0 11 104	W/C		4TH GR	0.00	
199 E 11 6143 00 106 0 11 105	W/C		5TH GR	0.00	
199 E 11 6143 00 106 0 11 126	W/C		KINDER	0.00	
199 E 11 6143 00 106 0 21 101	W/C		1ST GR	0.00	
199 E 11 6143 00 106 0 21 102	W/C		2ND GR	0.00	
199 E 11 6143 00 106 0 21 103	W/C		3RD GR	0.00	
199 E 11 6143 00 106 0 21 104	W/C		4TH GR	0.00	
199 E 11 6143 00 106 0 21 105	W/C		5TH GR	0.00	
199 E 11 6143 00 106 0 23 000	W/C			39.00	
199 E 11 6143 00 106 0 24 000	W/C			0.00	
199 E 11 6143 00 106 0 24 085	W/C		DI	0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6143 00 106 0 24 102	W/C		2ND GR		0.00	
199 E 11 6143 00 106 0 24 205	W/C		Head Start		0.00	
199 E 11 6143 00 106 0 25 000	W/C				23.00	
199 E 11 6143 00 106 0 25 101	W/C		1ST GR		0.00	
199 E 11 6143 00 106 0 25 102	W/C		2ND GR		0.00	
199 E 11 6143 00 106 0 25 103	W/C		3RD GR		0.00	
199 E 11 6143 00 106 0 25 104	W/C		4TH GR		0.00	
199 E 11 6143 00 106 0 25 105	W/C		5TH GR		0.00	
199 E 11 6143 00 106 0 25 126	W/C		KINDER		0.00	
199 E 11 6143 00 106 0 30 000	W/C				1.00	
199 E 11 6143 00 106 0 30 101	W/C		1ST GR		0.00	
199 E 11 6143 00 106 0 30 102	W/C		2ND GR		0.00	
199 E 11 6143 00 106 0 30 103	W/C		3RD GR		0.00	
199 E 11 6143 00 106 0 30 104	W/C		4TH GR		0.00	
199 E 11 6143 00 106 0 30 105	W/C		5TH GR		0.00	
199 E 11 6143 00 106 0 30 126	W/C		KINDER		0.00	
199 E 11 6143 00 106 0 30 205	W/C		Head Start		0.00	
199 E 11 6143 00 106 0 32 000	W/C				0.00	
199 E 11 6143 00 106 0 35 000	W/C				0.00	
199 E 11 6143 03 106 0 30 000	W/C	READI			5.00	
199 E 11 6143 06 106 0 11 000	W/C	FINE			5.00	
199 E 11 6143 06 106 0 23 000	W/C	FINE			0.00	
199 E 11 6143 09 106 0 11 000	W/C	SCIEN			0.00	
199 E 11 6143 10 106 0 11 000	W/C	P. E.			8.00	
199 E 11 6143 10 106 0 23 000	W/C	P. E.			0.00	
199 E 11 6143 18 106 0 11 000	W/C	C. S.			2.00	
199 E 11 6143 18 106 0 23 000	W/C	C. S.			0.00	
199 E 11 6143 22 106 0 99 000	W/C	U. I. L			0.00	
199 E 11 6143 23 106 0 11 000	W/C	CHOIR			5.00	
199 E 11 6143 23 106 0 23 000	W/C	CHOIR			0.00	
199 E 11 6143 55 106 0 24 000	W/C	DYSLE			0.00	
199 E 11 6143 55 106 0 25 000	W/C	DYSLE			0.00	
199 E 11 6143 55 106 0 30 000	W/C	DYSLE			0.00	
199 E 11 6143 55 106 0 37 000	W/C	DYSLE			0.00	
199 E 11 6143 55 106 0 43 000	W/C	DYSLE			0.00	
199 E 11 6143 73 106 0 21 000	W/C	CURRI			0.00	
199 E 11 6143 73 106 0 24 000	W/C	CURRI			0.00	
199 E 11 6144 00 106 0 11 000	TRS ON-				126,263.00	
199 E 11 6144 00 106 0 11 085	TRS ON-		DI		0.00	
199 E 11 6144 00 106 0 11 101	TRS ON-		1ST GR		0.00	
199 E 11 6144 00 106 0 11 102	TRS ON-		2ND GR		0.00	
199 E 11 6144 00 106 0 11 103	TRS ON-		3RD GR		0.00	
199 E 11 6144 00 106 0 11 104	TRS ON-		4TH GR		0.00	
199 E 11 6144 00 106 0 11 105	TRS ON-		5TH GR		0.00	
199 E 11 6144 00 106 0 11 126	TRS ON-		KINDER		0.00	
199 E 11 6144 00 106 0 21 101	TRS ON-		1ST GR		0.00	
199 E 11 6144 00 106 0 21 102	TRS ON-		2ND GR		0.00	
199 E 11 6144 00 106 0 21 103	TRS ON-		3RD GR		0.00	
199 E 11 6144 00 106 0 21 104	TRS ON-		4TH GR		0.00	
199 E 11 6144 00 106 0 21 105	TRS ON-		5TH GR		0.00	
199 E 11 6144 00 106 0 23 000	TRS ON-				19,693.00	
199 E 11 6144 00 106 0 24 000	TRS ON-				0.00	
199 E 11 6144 00 106 0 24 085	TRS ON-		DI		0.00	
199 E 11 6144 00 106 0 24 205	TRS ON-		Head Start		0.00	
199 E 11 6144 00 106 0 25 000	TRS ON-				5,014.00	
199 E 11 6144 00 106 0 25 101	TRS ON-		1ST GR		0.00	
199 E 11 6144 00 106 0 25 102	TRS ON-		2ND GR		0.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6144 00 106 0 25 103	TRS ON-		3RD GR		0.00
199 E 11 6144 00 106 0 25 104	TRS ON-		4TH GR		0.00
199 E 11 6144 00 106 0 25 105	TRS ON-		5TH GR		0.00
199 E 11 6144 00 106 0 25 126	TRS ON-		KINDER		0.00
199 E 11 6144 00 106 0 30 000	TRS ON-				1,411.00
199 E 11 6144 00 106 0 30 101	TRS ON-		1ST GR		0.00
199 E 11 6144 00 106 0 30 102	TRS ON-		2ND GR		0.00
199 E 11 6144 00 106 0 30 103	TRS ON-		3RD GR		0.00
199 E 11 6144 00 106 0 30 104	TRS ON-		4TH GR		0.00
199 E 11 6144 00 106 0 30 105	TRS ON-		5TH GR		0.00
199 E 11 6144 00 106 0 30 126	TRS ON-		KINDER		0.00
199 E 11 6144 00 106 0 30 205	TRS ON-		Head Start		0.00
199 E 11 6144 00 106 0 32 000	TRS ON-				0.00
199 E 11 6144 00 106 0 35 000	TRS ON-				0.00
199 E 11 6144 03 106 0 11 000	TRS ON-	READI			0.00
199 E 11 6144 03 106 0 24 000	TRS ON-	READI			0.00
199 E 11 6144 03 106 0 30 000	TRS ON-	READI			5,065.00
199 E 11 6144 06 106 0 11 000	TRS ON-	FINE			4,364.00
199 E 11 6144 06 106 0 23 000	TRS ON-	FINE			0.00
199 E 11 6144 09 106 0 11 000	TRS ON-	SCIEN			0.00
199 E 11 6144 10 106 0 11 000	TRS ON-	P. E.			7,967.00
199 E 11 6144 10 106 0 11 126	TRS ON-	P. E.	KINDER		0.00
199 E 11 6144 10 106 0 23 000	TRS ON-	P. E.			0.00
199 E 11 6144 18 106 0 11 000	TRS ON-	C. S.			2,822.00
199 E 11 6144 18 106 0 23 000	TRS ON-	C. S.			0.00
199 E 11 6144 22 106 0 99 000	TRS ON-	U. I. L			0.00
199 E 11 6144 23 106 0 11 000	TRS ON-	CHOIR			3,953.00
199 E 11 6144 23 106 0 23 000	TRS ON-	CHOIR			0.00
199 E 11 6144 55 106 0 24 000	TRS ON-	DYSLE			0.00
199 E 11 6144 55 106 0 25 000	TRS ON-	DYSLE			0.00
199 E 11 6144 55 106 0 30 000	TRS ON-	DYSLE			0.00
199 E 11 6144 55 106 0 37 000	TRS ON-	DYSLE			0.00
199 E 11 6144 73 106 0 21 000	TRS ON-	CURRI			0.00
199 E 11 6144 73 106 0 24 000	TRS ON-	CURRI			0.00
199 E 11 6144 76 106 0 11 000	TRS ON-	HR			0.00
199 E 11 6145 00 106 0 11 000	U/C				1,345.00
199 E 11 6145 00 106 0 11 085	U/C		DI		0.00
199 E 11 6145 00 106 0 11 101	U/C		1ST GR		0.00
199 E 11 6145 00 106 0 11 102	U/C		2ND GR		0.00
199 E 11 6145 00 106 0 11 103	U/C		3RD GR		0.00
199 E 11 6145 00 106 0 11 104	U/C		4TH GR		0.00
199 E 11 6145 00 106 0 11 105	U/C		5TH GR		0.00
199 E 11 6145 00 106 0 11 126	U/C		KINDER		0.00
199 E 11 6145 00 106 0 21 101	U/C		1ST GR		0.00
199 E 11 6145 00 106 0 21 102	U/C		2ND GR		0.00
199 E 11 6145 00 106 0 21 103	U/C		3RD GR		0.00
199 E 11 6145 00 106 0 21 104	U/C		4TH GR		0.00
199 E 11 6145 00 106 0 21 105	U/C		5TH GR		0.00
199 E 11 6145 00 106 0 23 000	U/C				225.00
199 E 11 6145 00 106 0 24 000	U/C				0.00
199 E 11 6145 00 106 0 24 085	U/C		DI		0.00
199 E 11 6145 00 106 0 24 205	U/C		Head Start		0.00
199 E 11 6145 00 106 0 25 000	U/C				44.00
199 E 11 6145 00 106 0 25 101	U/C		1ST GR		0.00
199 E 11 6145 00 106 0 25 102	U/C		2ND GR		0.00
199 E 11 6145 00 106 0 25 103	U/C		3RD GR		0.00
199 E 11 6145 00 106 0 25 104	U/C		4TH GR		0.00



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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>		<u>Original</u>	<u>Budget</u>
199 E 11 6145 00 106 0 25 105	U/C		5TH GR		0.00	
199 E 11 6145 00 106 0 25 126	U/C		KINDER		0.00	
199 E 11 6145 00 106 0 30 000	U/C				12.00	
199 E 11 6145 00 106 0 30 101	U/C		1ST GR		0.00	
199 E 11 6145 00 106 0 30 102	U/C		2ND GR		0.00	
199 E 11 6145 00 106 0 30 103	U/C		3RD GR		0.00	
199 E 11 6145 00 106 0 30 104	U/C		4TH GR		0.00	
199 E 11 6145 00 106 0 30 105	U/C		5TH GR		0.00	
199 E 11 6145 00 106 0 30 126	U/C		KINDER		0.00	
199 E 11 6145 00 106 0 30 205	U/C		Head Start		0.00	
199 E 11 6145 00 106 0 32 000	U/C				0.00	
199 E 11 6145 00 106 0 35 000	U/C				0.00	
199 E 11 6145 03 106 0 30 000	U/C	READI			50.00	
199 E 11 6145 06 106 0 11 000	U/C	FINE			44.00	
199 E 11 6145 06 106 0 23 000	U/C	FINE			0.00	
199 E 11 6145 09 106 0 11 000	U/C	SCIEN			0.00	
199 E 11 6145 10 106 0 11 000	U/C	P. E.			79.00	
199 E 11 6145 10 106 0 23 000	U/C	P. E.			0.00	
199 E 11 6145 18 106 0 11 000	U/C	C. S.			24.00	
199 E 11 6145 18 106 0 23 000	U/C	C. S.			0.00	
199 E 11 6145 22 106 0 99 000	U/C	U. I. L			0.00	
199 E 11 6145 23 106 0 11 000	U/C	CHOIR			43.00	
199 E 11 6145 23 106 0 23 000	U/C	CHOIR			0.00	
199 E 11 6145 55 106 0 24 000	U/C	DYSLE			0.00	
199 E 11 6145 55 106 0 25 000	U/C	DYSLE			0.00	
199 E 11 6145 55 106 0 30 000	U/C	DYSLE			0.00	
199 E 11 6145 55 106 0 37 000	U/C	DYSLE			0.00	
199 E 11 6145 55 106 0 43 000	U/C	DYSLE			0.00	
199 E 11 6145 73 106 0 21 000	U/C	CURRI			0.00	
199 E 11 6145 73 106 0 24 000	U/C	CURRI			0.00	
199 E 11 6146 00 106 0 11 000	TRS/CAR				71,369.00	
199 E 11 6146 00 106 0 11 085	TRS/CAR	DI			0.00	
199 E 11 6146 00 106 0 11 101	TRS/CAR	1ST GR			0.00	
199 E 11 6146 00 106 0 11 102	TRS/CAR	2ND GR			0.00	
199 E 11 6146 00 106 0 11 103	TRS/CAR	3RD GR			0.00	
199 E 11 6146 00 106 0 11 104	TRS/CAR	4TH GR			0.00	
199 E 11 6146 00 106 0 11 105	TRS/CAR	5TH GR			0.00	
199 E 11 6146 00 106 0 11 126	TRS/CAR	KINDER			0.00	
199 E 11 6146 00 106 0 21 102	TRS/CAR	2ND GR			0.00	
199 E 11 6146 00 106 0 21 103	TRS/CAR	3RD GR			0.00	
199 E 11 6146 00 106 0 21 104	TRS/CAR	4TH GR			0.00	
199 E 11 6146 00 106 0 21 105	TRS/CAR	5TH GR			0.00	
199 E 11 6146 00 106 0 23 000	TRS/CAR				12,882.00	
199 E 11 6146 00 106 0 24 000	TRS/CAR				0.00	
199 E 11 6146 00 106 0 24 085	TRS/CAR	DI			0.00	
199 E 11 6146 00 106 0 24 205	TRS/CAR	Head Start			0.00	
199 E 11 6146 00 106 0 25 000	TRS/CAR				1,522.00	
199 E 11 6146 00 106 0 25 101	TRS/CAR	1ST GR			0.00	
199 E 11 6146 00 106 0 25 102	TRS/CAR	2ND GR			0.00	
199 E 11 6146 00 106 0 25 103	TRS/CAR	3RD GR			0.00	
199 E 11 6146 00 106 0 25 104	TRS/CAR	4TH GR			0.00	
199 E 11 6146 00 106 0 25 105	TRS/CAR	5TH GR			0.00	
199 E 11 6146 00 106 0 25 126	TRS/CAR	KINDER			0.00	
199 E 11 6146 00 106 0 30 000	TRS/CAR				385.00	
199 E 11 6146 00 106 0 30 101	TRS/CAR	1ST GR			0.00	
199 E 11 6146 00 106 0 30 102	TRS/CAR	2ND GR			0.00	
199 E 11 6146 00 106 0 30 103	TRS/CAR	3RD GR			0.00	

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199 E 11 6146 00 106 0 30 104	TRS/CAR		4TH GR	0.00
199 E 11 6146 00 106 0 30 105	TRS/CAR		5TH GR	0.00
199 E 11 6146 00 106 0 30 126	TRS/CAR		KINDER	0.00
199 E 11 6146 00 106 0 30 205	TRS/CAR		Head Start	0.00
199 E 11 6146 00 106 0 32 000	TRS/CAR			0.00
199 E 11 6146 00 106 0 35 000	TRS/CAR			0.00
199 E 11 6146 03 106 0 11 000	TRS/CAR	READI		0.00
199 E 11 6146 03 106 0 24 000	TRS/CAR	READI		0.00
199 E 11 6146 03 106 0 30 000	TRS/CAR	READI		2,403.00
199 E 11 6146 06 106 0 11 000	TRS/CAR	FINE		2,198.00
199 E 11 6146 06 106 0 23 000	TRS/CAR	FINE		0.00
199 E 11 6146 09 106 0 11 000	TRS/CAR	SCIEN		0.00
199 E 11 6146 10 106 0 11 000	TRS/CAR	P. E.		3,714.00
199 E 11 6146 10 106 0 23 000	TRS/CAR	P. E.		0.00
199 E 11 6146 18 106 0 11 000	TRS/CAR	C. S.		768.00
199 E 11 6146 18 106 0 23 000	TRS/CAR	C. S.		0.00
199 E 11 6146 22 106 0 99 000	TRS/CAR	U. I. L		0.00
199 E 11 6146 23 106 0 11 000	TRS/CAR	CHOIR		2,308.00
199 E 11 6146 23 106 0 23 000	TRS/CAR	CHOIR		0.00
199 E 11 6146 55 106 0 24 000	TRS/CAR	DYSLE		0.00
199 E 11 6146 55 106 0 25 000	TRS/CAR	DYSLE		0.00
199 E 11 6146 55 106 0 30 000	TRS/CAR	DYSLE		0.00
199 E 11 6146 55 106 0 37 000	TRS/CAR	DYSLE		0.00
199 E 11 6146 55 106 0 43 000	TRS/CAR	DYSLE		0.00
199 E 11 6146 73 106 0 21 000	TRS/CAR	CURRI		0.00
199 E 11 6146 73 106 0 24 000	TRS/CAR	CURRI		0.00
199 E 11 6149 00 106 0 11 000	EMPBENE			0.00
199 E 11 6149 00 106 0 11 101	EMPBENE		1ST GR	0.00
199 E 11 6149 00 106 0 11 102	EMPBENE		2ND GR	0.00
199 E 11 6149 00 106 0 11 103	EMPBENE		3RD GR	0.00
199 E 11 6149 00 106 0 11 104	EMPBENE		4TH GR	0.00
199 E 11 6149 00 106 0 11 105	EMPBENE		5TH GR	0.00
199 E 11 6149 00 106 0 21 104	EMPBENE		4TH GR	0.00
199 E 11 6149 00 106 0 21 105	EMPBENE		5TH GR	0.00
199 E 11 6149 00 106 0 23 000	EMPBENE			0.00
199 E 11 6149 00 106 0 24 000	EMPBENE			0.00
199 E 11 6149 00 106 0 24 085	EMPBENE		DI	0.00
199 E 11 6149 00 106 0 25 000	EMPBENE			0.00
199 E 11 6149 00 106 0 25 101	EMPBENE		1ST GR	0.00
199 E 11 6149 06 106 0 11 000	EMPBENE	FINE		0.00
199 E 11 6149 10 106 0 11 000	EMPBENE	P. E.		0.00
199 E 11 6149 18 106 0 11 000	EMPBENE	C. S.		0.00
199 E 11 6149 23 106 0 11 000	EMPBENE	CHOIR		0.00
199 E 11 6149 55 106 0 24 000	EMPBENE	DYSLE		0.00
199 E 11 6219 73 106 0 11 000	PROF/SV	CURRI		0.00
199 E 11 6239 00 106 0 11 000	E. S. C.			0.00
199 E 11 6239 73 106 0 21 000	E. S. C.	CURRI		0.00
199 E 11 6249 00 106 0 11 117	CON/RPR		Equip/comp	0.00
199 E 11 6269 77 106 0 11 000	RENTALS	BUSI/		12,000.00
199 E 11 6321 73 106 0 11 000	TXT/BKS	CURRI		0.00
199 E 11 6321 73 106 0 25 000	TXT/BKS	CURRI		0.00
199 E 11 6334 00 106 0 24 000	TESTING			0.00
199 E 11 6334 00 106 0 30 000	TESTING			200.00
199 E 11 6339 73 106 0 21 000	TESTING	CURRI		0.00
199 E 11 6395 00 106 0 11 000	SUPPLY			10,000.00
199 E 11 6395 00 106 0 11 101	SUPPLY		1ST GR	750.00
199 E 11 6395 00 106 0 11 102	SUPPLY		2ND GR	750.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6395 00 106 0 11 103	SUPPLY		3RD GR		750.00
199 E 11 6395 00 106 0 11 104	SUPPLY		4TH GR		750.00
199 E 11 6395 00 106 0 11 105	SUPPLY		5TH GR		750.00
199 E 11 6395 00 106 0 11 122	SUPPLY		GEN OTHER		0.00
199 E 11 6395 00 106 0 11 126	SUPPLY		KINDER		600.00
199 E 11 6395 00 106 0 21 000	SUPPLY				0.00
199 E 11 6395 00 106 0 23 000	SUPPLY				1,500.00
199 E 11 6395 00 106 0 24 000	SUPPLY				0.00
199 E 11 6395 00 106 0 25 000	SUPPLY				2,000.00
199 E 11 6395 00 106 0 30 000	SUPPLY				0.00
199 E 11 6395 00 106 0 32 000	SUPPLY				0.00
199 E 11 6395 01 106 0 11 000	SUPPLY	REG			0.00
199 E 11 6395 03 106 0 11 000	SUPPLY	READI			0.00
199 E 11 6395 03 106 0 11 103	SUPPLY	READI	3RD GR		0.00
199 E 11 6395 03 106 0 11 112	SUPPLY	READI	12TH		0.00
199 E 11 6395 03 106 0 11 117	SUPPLY	READI	Equip/comp		0.00
199 E 11 6395 04 106 0 11 000	SUPPLY	ENG L			0.00
199 E 11 6395 04 106 0 11 101	SUPPLY	ENG L	1ST GR		0.00
199 E 11 6395 04 106 0 11 102	SUPPLY	ENG L	2ND GR		0.00
199 E 11 6395 04 106 0 11 103	SUPPLY	ENG L	3RD GR		0.00
199 E 11 6395 04 106 0 11 104	SUPPLY	ENG L	4TH GR		0.00
199 E 11 6395 04 106 0 11 105	SUPPLY	ENG L	5TH GR		0.00
199 E 11 6395 06 106 0 11 000	SUPPLY	FINE			1,000.00
199 E 11 6395 06 106 0 11 117	SUPPLY	FINE	Equip/comp		0.00
199 E 11 6395 06 106 0 11 119	SUPPLY	FINE	LRPC-DEMOG		0.00
199 E 11 6395 07 106 0 11 000	SUPPLY	S.S.			0.00
199 E 11 6395 07 106 0 11 101	SUPPLY	S.S.	1ST GR		0.00
199 E 11 6395 07 106 0 11 102	SUPPLY	S.S.	2ND GR		0.00
199 E 11 6395 07 106 0 11 103	SUPPLY	S.S.	3RD GR		0.00
199 E 11 6395 07 106 0 11 104	SUPPLY	S.S.	4TH GR		0.00
199 E 11 6395 07 106 0 11 105	SUPPLY	S.S.	5TH GR		0.00
199 E 11 6395 08 106 0 11 000	SUPPLY	MATH			0.00
199 E 11 6395 08 106 0 11 101	SUPPLY	MATH	1ST GR		0.00
199 E 11 6395 08 106 0 11 102	SUPPLY	MATH	2ND GR		0.00
199 E 11 6395 08 106 0 11 103	SUPPLY	MATH	3RD GR		0.00
199 E 11 6395 08 106 0 11 104	SUPPLY	MATH	4TH GR		0.00
199 E 11 6395 08 106 0 11 105	SUPPLY	MATH	5TH GR		0.00
199 E 11 6395 09 106 0 11 000	SUPPLY	SCIEN			0.00
199 E 11 6395 09 106 0 11 102	SUPPLY	SCIEN	2ND GR		0.00
199 E 11 6395 09 106 0 11 103	SUPPLY	SCIEN	3RD GR		0.00
199 E 11 6395 09 106 0 11 104	SUPPLY	SCIEN	4TH GR		0.00
199 E 11 6395 09 106 0 11 105	SUPPLY	SCIEN	5TH GR		0.00
199 E 11 6395 10 106 0 11 000	SUPPLY	P.E.			0.00
199 E 11 6395 10 106 0 11 117	SUPPLY	P.E.	Equip/comp		0.00
199 E 11 6395 11 106 0 11 000	SUPPLY	HEALT			0.00
199 E 11 6395 27 106 0 24 000	SUPPLY	COMP			0.00
199 E 11 6395 55 106 0 24 062	SUPPLY	DYSLE	DYSLEXI		0.00
199 E 11 6395 55 106 0 30 062	SUPPLY	DYSLE	DYSLEXI		0.00
199 E 11 6395 73 106 0 21 000	SUPPLY	CURRI			0.00
199 E 11 6395 75 106 0 23 000	SUPPLY	SP.ED			0.00
199 E 11 6395 77 106 0 11 006	SUPPLY	BUSI/	FINE ARTS		1,500.00
199 E 11 6395 77 106 0 11 023	SUPPLY	BUSI/	ELEM MUSIC		1,500.00
199 E 11 6395 77 106 0 11 030	SUPPLY	BUSI/	SCE		0.00
199 E 11 6395 77 106 0 30 030	SUPPLY	BUSI/	SCE		0.00
199 E 11 6395 82 106 0 24 000	SUPPLY	Comp			0.00
199 E 11 6396 00 106 0 11 000	SUPPLY				0.00
199 E 11 6398 00 106 0 11 000	SUPPLIS				0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6399 00 106 0 11 000	SUPPLY				0.00
199 E 11 6399 00 106 0 11 161	SUPPLY		INST. TECH		2,000.00
199 E 11 6399 00 106 0 21 000	SUPPLY				0.00
199 E 11 6399 01 106 0 21 000	SUPPLY	REG			0.00
199 E 11 6399 03 106 0 11 000	SUPPLY	READI			0.00
199 E 11 6399 26 106 0 11 225	SUPPLY	INNOV			0.00
199 E 11 6399 73 106 0 11 000	SUPPLY	CURRI			0.00
199 E 11 6399 73 106 0 25 000	SUPPLY	CURRI			0.00
199 E 11 6411 00 106 0 11 000	TRAVEL				0.00
199 E 11 6411 00 106 0 21 000	TRAVEL				0.00
199 E 11 6412 00 106 0 11 000	TRA/STU				1,500.00
199 E 11 6412 00 106 0 24 000	TRA/STU				0.00
199 E 11 6412 73 106 0 21 000	TRA/STU	CURRI			0.00
199 E 11 6499 00 106 0 11 000	MISC				0.00
199 E 11 6499 00 106 0 11 201	MISC		FA/CNTR		0.00
199 E 11 6639 00 106 0 11 000	FUR/EQUIP>				0.00
199 E 12 6117 00 106 0 99 000	PRO SAL				74,761.00
199 E 12 6119 00 106 0 99 000	PROFEXT				0.00
199 E 12 6119 01 106 0 99 000	PROFEXT				0.00
199 E 12 6121 00 106 0 99 000	XTRA/DU				0.00
199 E 12 6125 00 106 0 99 000	SUPPORT				0.00
199 E 12 6126 00 106 0 99 000	SUBSUP				0.00
199 E 12 6139 00 106 0 99 000	EMP/ALL				0.00
199 E 12 6141 00 106 0 99 000	SS/MED				1,084.00
199 E 12 6141 01 106 0 99 000	SS/MED				0.00
199 E 12 6142 00 106 0 99 000	GRP/INS				2,940.00
199 E 12 6143 00 106 0 99 000	W/C				6.00
199 E 12 6144 00 106 0 99 000	TRS ON-				5,387.00
199 E 12 6144 01 106 0 99 000	TRS ON-				0.00
199 E 12 6145 00 106 0 99 000	U/C				56.00
199 E 12 6146 00 106 0 99 000	TRS/CAR				2,879.00
199 E 12 6149 00 106 0 99 000	EMPBENE				0.00
199 E 12 6299 00 106 0 99 000	MISC.				1,201.00
199 E 12 6326 00 106 0 99 000	MAGS				0.00
199 E 12 6329 00 106 0 99 000	READ/MA				0.00
199 E 12 6329 01 106 0 99 000	READ/MA				0.00
199 E 12 6329 12 106 0 99 000	READ/MA	LIBBK			5,005.00
199 E 12 6395 00 106 0 99 000	SUPPLY				1,300.00
199 E 12 6395 12 106 0 99 000	SUPPLY	LIBBK			0.00
199 E 12 6399 00 106 0 99 000	SUPPLY				0.00
199 E 12 6411 00 106 0 99 000	TRAVEL				400.00
199 E 12 6499 00 106 0 99 000	MISC				0.00
199 E 12 6669 00 106 0 99 000	LIB/MED				0.00
199 E 13 6117 00 106 0 30 000	PRO SAL	gen			63,981.00
199 E 13 6119 00 106 0 99 000	PROFEXT	gen			4,500.00
199 E 13 6141 00 106 0 30 000	SS/MED	gen			928.00
199 E 13 6141 00 106 0 99 000	SS/MED	gen			66.00
199 E 13 6142 00 106 0 30 000	GRP/INS	gen			2,940.00
199 E 13 6142 00 106 0 99 000	GRP/INS	gen			0.00
199 E 13 6143 00 106 0 30 000	W/C	gen			5.00
199 E 13 6143 00 106 0 99 000	W/C	gen			12.00
199 E 13 6144 00 106 0 30 000	TRS ON-	gen			3,905.00
199 E 13 6144 00 106 0 99 000	TRS ON-	gen			269.00
199 E 13 6145 00 106 0 30 000	U/C	gen			48.00
199 E 13 6145 00 106 0 99 000	U/C	gen			6.00
199 E 13 6146 00 106 0 30 000	TRS/CAR	gen			3,217.00
199 E 13 6146 00 106 0 99 000	TRS/CAR	gen			230.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 13 6411 00 106 0 99 000	TRAVEL	gen			0.00	
199 E 13 6499 00 106 0 99 000	MISC	gen			0.00	
199 E 21 6117 03 106 0 99 000	PRO SAL	readi			0.00	
199 E 21 6141 03 106 0 99 000	SS/MED	readi			0.00	
199 E 21 6142 03 106 0 99 000	GRP/INS	readi			0.00	
199 E 21 6143 03 106 0 99 000	W/C	readi			0.00	
199 E 21 6144 03 106 0 99 000	TRS ON-	readi			0.00	
199 E 21 6145 03 106 0 99 000	U/C	readi			0.00	
199 E 21 6146 03 106 0 99 000	TRS/CAR	readi			0.00	
199 E 23 6117 00 106 0 99 000	PRO SAL				161,592.00	
199 E 23 6117 01 106 0 99 000	PRO SAL				0.00	
199 E 23 6121 00 106 0 99 000	XTRA/DU				0.00	
199 E 23 6125 00 106 0 99 000	SUPPORT				116,467.00	
199 E 23 6126 00 106 0 99 000	SUBSUP				0.00	
199 E 23 6127 00 106 0 99 124	STUDENT		STUDENT		0.00	
199 E 23 6129 00 106 0 99 000	SUPPORT				0.00	
199 E 23 6141 00 106 0 99 000	SS/MED				4,032.00	
199 E 23 6141 01 106 0 99 000	SS/MED				0.00	
199 E 23 6142 00 106 0 99 000	GRP/INS				16,090.00	
199 E 23 6142 01 106 0 99 000	GRP/INS				0.00	
199 E 23 6143 00 106 0 99 000	W/C				22.00	
199 E 23 6144 00 106 0 99 000	TRS ON-				21,828.00	
199 E 23 6144 01 106 0 99 000	TRS ON-				0.00	
199 E 23 6145 00 106 0 99 000	U/C				208.00	
199 E 23 6146 00 106 0 99 000	TRS/CAR				9,308.00	
199 E 23 6146 01 106 0 99 000	TRS/CAR				0.00	
199 E 23 6149 00 106 0 99 000	EMPBENE				0.00	
199 E 23 6219 00 106 0 99 000	PROF/SV				0.00	
199 E 23 6395 00 106 0 99 000	SUPPLY				100.00	
199 E 23 6396 00 106 0 99 000	SUPPLY				0.00	
199 E 23 6399 00 106 0 99 000	SUPPLY				0.00	
199 E 23 6399 01 106 0 99 000	SUPPLY				0.00	
199 E 23 6411 00 106 0 99 000	TRAVEL				1,000.00	
199 E 23 6495 00 106 0 99 000	Dues				930.00	
199 E 23 6499 00 106 0 99 000	MISC				0.00	
199 E 31 6117 00 106 0 23 000	PRO SAL				0.00	
199 E 31 6117 00 106 0 99 000	PRO SAL				77,770.00	
199 E 31 6141 00 106 0 99 000	SS/MED				1,128.00	
199 E 31 6142 00 106 0 23 000	GRP/INS				0.00	
199 E 31 6142 00 106 0 99 000	GRP/INS				2,940.00	
199 E 31 6143 00 106 0 23 000	W/C				0.00	
199 E 31 6143 00 106 0 99 000	W/C				12.00	
199 E 31 6144 00 106 0 23 000	TRS ON-				0.00	
199 E 31 6144 00 106 0 99 000	TRS ON-				5,651.00	
199 E 31 6145 00 106 0 23 000	U/C				0.00	
199 E 31 6145 00 106 0 99 000	U/C				59.00	
199 E 31 6146 00 106 0 23 000	TRS/CAR				0.00	
199 E 31 6146 00 106 0 99 000	TRS/CAR				2,958.00	
199 E 31 6149 00 106 0 99 000	EMPBENE				0.00	
199 E 31 6219 00 106 0 99 000	PROF/SV				0.00	
199 E 31 6395 00 106 0 99 000	SUPPLY				200.00	
199 E 31 6411 00 106 0 99 000	TRAVEL				0.00	
199 E 31 6495 00 106 0 99 000	Dues				0.00	
199 E 33 6117 00 106 0 99 000	PRO SAL				73,178.00	
199 E 33 6141 00 106 0 99 000	SS/MED				1,061.00	
199 E 33 6142 00 106 0 99 000	GRP/INS				2,940.00	
199 E 33 6143 00 106 0 99 000	W/C				6.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 33 6144 00 106 0 99 000	TRS ON-				5,141.00
199 E 33 6145 00 106 0 99 000	U/C				55.00
199 E 33 6146 00 106 0 99 000	TRS/CAR				2,921.00
199 E 33 6149 00 106 0 99 000	EMPBENE				0.00
199 E 33 6395 00 106 0 99 000	SUPPLY				500.00
199 E 34 6412 73 106 0 99 000	TRA/STU	SATSC			0.00
199 E 36 6119 00 106 0 99 000	PROFEXT				400.00
199 E 36 6119 22 106 0 99 000	PROFEXT	U.I.L			0.00
199 E 36 6121 00 106 0 99 000	XTRA/DU				0.00
199 E 36 6141 00 106 0 99 000	SS/MED				6.00
199 E 36 6141 22 106 0 99 000	SS/MED	U.I.L			0.00
199 E 36 6142 22 106 0 99 000	GRP/INS	U.I.L			0.00
199 E 36 6143 00 106 0 99 000	W/C				1.00
199 E 36 6143 22 106 0 99 000	W/C	U.I.L			0.00
199 E 36 6144 00 106 0 99 000	TRS ON-				0.00
199 E 36 6144 22 106 0 99 000	TRS ON-	U.I.L			0.00
199 E 36 6145 00 106 0 99 000	U/C				0.00
199 E 36 6145 22 106 0 99 000	U/C	U.I.L			0.00
199 E 36 6146 00 106 0 99 000	TRS/CAR				3.00
199 E 36 6146 22 106 0 99 000	TRS/CAR	U.I.L			0.00
199 E 36 6395 22 106 0 99 000	SUPPLY	U.I.L			0.00
199 E 36 6499 22 106 0 99 000	MISC	U.I.L			0.00
199 E 51 6121 00 106 0 99 000	XTRA/DU				0.00
199 E 51 6125 00 106 0 99 000	SUPPORT				81,835.00
199 E 51 6126 00 106 0 99 000	SUBSUP				0.00
199 E 51 6141 00 106 0 99 000	SS/MED				357.00
199 E 51 6142 00 106 0 99 000	GRP/INS				2,940.00
199 E 51 6143 00 106 0 99 000	W/C				626.00
199 E 51 6144 00 106 0 99 000	TRS ON-				2,216.00
199 E 51 6145 00 106 0 99 000	U/C				39.00
199 E 51 6146 00 106 0 99 000	TRS/CAR				604.00
199 E 51 6149 00 106 0 99 000	EMPBENE				0.00
199 E 51 6255 00 106 0 99 000	WATER				5,000.00
199 E 51 6256 00 106 0 99 000	PHONE				0.00
199 E 51 6257 00 106 0 99 000	LIGHTS				40,000.00
199 E 51 6258 00 106 0 99 000	GAS				5,000.00
199 E 52 6249 00 106 0 99 000	CON/RPR				0.00
199 E 53 6119 00 106 0 99 000	PROFEXT				0.00
199 E 53 6121 00 106 0 99 000	XTRA/DU				0.00
199 E 53 6141 00 106 0 99 000	SS/MED				0.00
199 E 53 6142 00 106 0 99 000	GRP/INS				0.00
199 E 53 6143 00 106 0 99 000	W/C				0.00
199 E 53 6144 00 106 0 99 000	TRS ON-				0.00
199 E 53 6145 00 106 0 99 000	U/C				0.00
199 E 53 6146 00 106 0 99 000	TRS/CAR				0.00
199 E 61 6119 00 106 0 99 000	PROFEXT				0.00
199 E 61 6141 00 106 0 99 000	SS/MED				0.00
199 E 61 6143 00 106 0 99 000	W/C				0.00
199 E 61 6144 00 106 0 99 000	TRS ON-				0.00
199 E 61 6145 00 106 0 99 000	U/C				0.00
199 E 61 6146 00 106 0 99 000	TRS/CAR				0.00
199 E 81 6249 00 106 0 99 000	CON/RPR				0.00
199 E 81 6629 00 106 0 99 000	BLD/PUR				0.00
199 E -- ---- 106	*DUN.				3,787,777.00
199 E 11 6112 00 107 0 11 000	SUBS.				0.00
199 E 11 6112 00 107 0 11 103	SUBS.		3RD GR		0.00
199 E 11 6112 00 107 0 11 104	SUBS.		4TH GR		0.00

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 11 6112 00 107 0 11 126	SUBS.		KINDER		0.00
199 E 11 6112 00 107 0 23 000	SUBS.				0.00
199 E 11 6112 00 107 0 24 000	SUBS.				0.00
199 E 11 6112 18 107 0 11 000	SUBS.	C.S.			0.00
199 E 11 6112 23 107 0 11 000	SUBS.	CHOIR			0.00
199 E 11 6112 65 107 0 24 000	SUBS.	ALT.E			0.00
199 E 11 6117 00 107 0 11 000	PRO SAL			1,529,446.00	
199 E 11 6117 00 107 0 11 005	PRO SAL		RETIREMNTL		0.00
199 E 11 6117 00 107 0 11 101	PRO SAL		1ST GR		0.00
199 E 11 6117 00 107 0 11 102	PRO SAL		2ND GR		0.00
199 E 11 6117 00 107 0 11 103	PRO SAL		3RD GR		0.00
199 E 11 6117 00 107 0 11 104	PRO SAL		4TH GR		0.00
199 E 11 6117 00 107 0 11 105	PRO SAL		5TH GR		0.00
199 E 11 6117 00 107 0 11 126	PRO SAL		KINDER		0.00
199 E 11 6117 00 107 0 21 000	PRO SAL				0.00
199 E 11 6117 00 107 0 23 000	PRO SAL			257,052.00	
199 E 11 6117 00 107 0 24 000	PRO SAL				0.00
199 E 11 6117 00 107 0 25 000	PRO SAL				0.00
199 E 11 6117 00 107 0 25 102	PRO SAL		2ND GR		0.00
199 E 11 6117 00 107 0 25 103	PRO SAL		3RD GR		0.00
199 E 11 6117 00 107 0 25 105	PRO SAL		5TH GR		0.00
199 E 11 6117 03 107 0 24 000	PRO SAL	READI		67,370.00	
199 E 11 6117 03 107 0 30 000	PRO SAL	READI			0.00
199 E 11 6117 06 107 0 11 000	PRO SAL	FINE		55,450.00	
199 E 11 6117 09 107 0 11 000	PRO SAL	SCIEN			0.00
199 E 11 6117 10 107 0 11 000	PRO SAL	P.E.		62,810.00	
199 E 11 6117 10 107 0 23 000	PRO SAL	P.E.			0.00
199 E 11 6117 18 107 0 11 000	PRO SAL	C.S.			0.00
199 E 11 6117 23 107 0 11 000	PRO SAL	CHOIR		120,108.00	
199 E 11 6117 23 107 0 23 000	PRO SAL	CHOIR			0.00
199 E 11 6117 27 107 0 24 000	PRO SAL	COMP			0.00
199 E 11 6117 55 107 0 24 000	PRO SAL	DYSLE			0.00
199 E 11 6117 55 107 0 30 000	PRO SAL	DYSLE			0.00
199 E 11 6117 55 107 0 37 000	PRO SAL	DYSLE			0.00
199 E 11 6117 55 107 0 43 000	PRO SAL	DYSLE			0.00
199 E 11 6117 65 107 0 24 000	PRO SAL	ALT.E			0.00
199 E 11 6117 73 107 0 21 000	PRO SAL	CURRI			0.00
199 E 11 6117 73 107 0 24 000	PRO SAL	CURRI			0.00
199 E 11 6117 80 107 0 23 000	PRO SAL	PR SC			0.00
199 E 11 6118 00 107 0 11 104	PART/TM		4TH GR		0.00
199 E 11 6118 00 107 0 23 000	PART/TM				0.00
199 E 11 6118 00 107 0 30 000	PART/TM				0.00
199 E 11 6118 55 107 0 24 000	PART/TM	DYSLE			0.00
199 E 11 6118 55 107 0 30 000	PART/TM	DYSLE			0.00
199 E 11 6119 00 107 0 23 000	PROFEXT				0.00
199 E 11 6119 00 107 0 24 000	PROFEXT				0.00
199 E 11 6119 00 107 0 30 000	PROFEXT				0.00
199 E 11 6119 00 107 0 30 599	PROFEXT	Extra Duty			0.00
199 E 11 6119 73 107 0 21 000	PROFEXT	CURRI			0.00
199 E 11 6121 00 107 0 24 000	XTRA/DU				0.00
199 E 11 6125 00 107 0 11 000	SUPPORT			74,306.00	
199 E 11 6125 00 107 0 11 085	SUPPORT		DI		0.00
199 E 11 6125 00 107 0 23 000	SUPPORT			216,069.00	
199 E 11 6125 00 107 0 24 000	SUPPORT				0.00
199 E 11 6125 00 107 0 24 085	SUPPORT		DI		0.00
199 E 11 6125 00 107 0 25 000	SUPPORT				0.00
199 E 11 6125 00 107 0 30 000	SUPPORT				0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6125 00 107 0 30 085	SUPPORT		DI			0.00
199 E 11 6125 06 107 0 11 000	SUPPORT			FINE		0.00
199 E 11 6125 06 107 0 23 000	SUPPORT			FINE		0.00
199 E 11 6125 10 107 0 11 000	SUPPORT			P. E.	35,231.00	
199 E 11 6125 10 107 0 23 000	SUPPORT			P. E.		0.00
199 E 11 6125 18 107 0 11 000	SUPPORT			C. S.	35,410.00	
199 E 11 6125 18 107 0 23 000	SUPPORT			C. S.		0.00
199 E 11 6125 65 107 0 24 000	SUPPORT			ALT. E		0.00
199 E 11 6125 65 107 0 30 000	SUPPORT			ALT. E		0.00
199 E 11 6126 00 107 0 11 000	SUBSUP					0.00
199 E 11 6126 00 107 0 23 000	SUBSUP					0.00
199 E 11 6126 00 107 0 24 000	SUBSUP					0.00
199 E 11 6127 00 107 0 11 124	STUDENT		STUDENT			0.00
199 E 11 6129 00 107 0 24 000	SUPPORT					0.00
199 E 11 6139 00 107 0 11 000	EMP/ALL					0.00
199 E 11 6139 00 107 0 21 000	EMP/ALL					0.00
199 E 11 6139 00 107 0 24 000	EMP/ALL					0.00
199 E 11 6139 00 107 0 25 000	EMP/ALL					0.00
199 E 11 6139 55 107 0 24 000	EMP/ALL		DYSLE			0.00
199 E 11 6139 55 107 0 30 000	EMP/ALL		DYSLE			0.00
199 E 11 6139 55 107 0 37 000	EMP/ALL		DYSLE			0.00
199 E 11 6141 00 107 0 11 000	SS/MED				23,256.00	
199 E 11 6141 00 107 0 11 005	SS/MED		RETIREMNTL			0.00
199 E 11 6141 00 107 0 11 085	SS/MED		DI			0.00
199 E 11 6141 00 107 0 11 101	SS/MED		1ST GR			0.00
199 E 11 6141 00 107 0 11 102	SS/MED		2ND GR			0.00
199 E 11 6141 00 107 0 11 103	SS/MED		3RD GR			0.00
199 E 11 6141 00 107 0 11 104	SS/MED		4TH GR			0.00
199 E 11 6141 00 107 0 11 105	SS/MED		5TH GR			0.00
199 E 11 6141 00 107 0 11 126	SS/MED		KINDER			0.00
199 E 11 6141 00 107 0 21 000	SS/MED					0.00
199 E 11 6141 00 107 0 23 000	SS/MED				6,862.00	
199 E 11 6141 00 107 0 24 000	SS/MED					0.00
199 E 11 6141 00 107 0 24 085	SS/MED		DI			0.00
199 E 11 6141 00 107 0 25 000	SS/MED					0.00
199 E 11 6141 00 107 0 25 102	SS/MED		2ND GR			0.00
199 E 11 6141 00 107 0 25 103	SS/MED		3RD GR			0.00
199 E 11 6141 00 107 0 25 105	SS/MED		5TH GR			0.00
199 E 11 6141 00 107 0 30 000	SS/MED					0.00
199 E 11 6141 00 107 0 30 085	SS/MED		DI			0.00
199 E 11 6141 00 107 0 30 599	SS/MED		Extra Duty			0.00
199 E 11 6141 00 107 0 99 000	SS/MED					0.00
199 E 11 6141 03 107 0 24 000	SS/MED		READI		977.00	
199 E 11 6141 03 107 0 30 000	SS/MED		READI			0.00
199 E 11 6141 06 107 0 11 000	SS/MED			FINE	804.00	
199 E 11 6141 06 107 0 23 000	SS/MED			FINE		0.00
199 E 11 6141 09 107 0 11 000	SS/MED			SCIEN		0.00
199 E 11 6141 10 107 0 11 000	SS/MED			P. E.	1,422.00	
199 E 11 6141 10 107 0 23 000	SS/MED			P. E.		0.00
199 E 11 6141 18 107 0 11 000	SS/MED			C. S.	513.00	
199 E 11 6141 18 107 0 23 000	SS/MED			C. S.		0.00
199 E 11 6141 23 107 0 11 000	SS/MED		CHOIR		1,741.00	
199 E 11 6141 23 107 0 23 000	SS/MED		CHOIR			0.00
199 E 11 6141 55 107 0 24 000	SS/MED			DYSLE		0.00
199 E 11 6141 55 107 0 30 000	SS/MED			DYSLE		0.00
199 E 11 6141 55 107 0 37 000	SS/MED			DYSLE		0.00
199 E 11 6141 55 107 0 43 000	SS/MED			DYSLE		0.00



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Account Number	OBJ	SO	LOC							Original	Budget
199 E 11 6141 65 107 0 24 000	SS/MED		ALT.E							0.00	
199 E 11 6141 65 107 0 30 000	SS/MED		ALT.E							0.00	
199 E 11 6141 73 107 0 21 000	SS/MED		CURRI							0.00	
199 E 11 6141 73 107 0 24 000	SS/MED		CURRI							0.00	
199 E 11 6142 00 107 0 11 000	GRP/INS									73,784.00	
199 E 11 6142 00 107 0 11 085	GRP/INS		DI							0.00	
199 E 11 6142 00 107 0 11 101	GRP/INS		1ST GR							0.00	
199 E 11 6142 00 107 0 11 102	GRP/INS		2ND GR							0.00	
199 E 11 6142 00 107 0 11 103	GRP/INS		3RD GR							0.00	
199 E 11 6142 00 107 0 11 104	GRP/INS		4TH GR							0.00	
199 E 11 6142 00 107 0 11 105	GRP/INS		5TH GR							0.00	
199 E 11 6142 00 107 0 11 126	GRP/INS		KINDER							0.00	
199 E 11 6142 00 107 0 21 000	GRP/INS									0.00	
199 E 11 6142 00 107 0 23 000	GRP/INS									32,379.00	
199 E 11 6142 00 107 0 24 000	GRP/INS									0.00	
199 E 11 6142 00 107 0 24 085	GRP/INS		DI							0.00	
199 E 11 6142 00 107 0 25 000	GRP/INS									0.00	
199 E 11 6142 00 107 0 25 102	GRP/INS		2ND GR							0.00	
199 E 11 6142 00 107 0 25 103	GRP/INS		3RD GR							0.00	
199 E 11 6142 00 107 0 25 105	GRP/INS		5TH GR							0.00	
199 E 11 6142 00 107 0 30 085	GRP/INS		DI							0.00	
199 E 11 6142 03 107 0 24 000	GRP/INS	READI								2,940.00	
199 E 11 6142 03 107 0 30 000	GRP/INS	READI								0.00	
199 E 11 6142 06 107 0 11 000	GRP/INS	FINE								2,940.00	
199 E 11 6142 06 107 0 23 000	GRP/INS	FINE								0.00	
199 E 11 6142 09 107 0 11 000	GRP/INS	SCIEN								0.00	
199 E 11 6142 10 107 0 11 000	GRP/INS	P. E.								5,880.00	
199 E 11 6142 10 107 0 23 000	GRP/INS	P. E.								0.00	
199 E 11 6142 18 107 0 11 000	GRP/INS	C. S.								2,343.00	
199 E 11 6142 18 107 0 23 000	GRP/INS	C. S.								0.00	
199 E 11 6142 23 107 0 11 000	GRP/INS	CHOIR								5,880.00	
199 E 11 6142 23 107 0 23 000	GRP/INS	CHOIR								0.00	
199 E 11 6142 55 107 0 24 000	GRP/INS	DYSLE								0.00	
199 E 11 6142 55 107 0 30 000	GRP/INS	DYSLE								0.00	
199 E 11 6142 55 107 0 37 000	GRP/INS	DYSLE								0.00	
199 E 11 6142 55 107 0 43 000	GRP/INS	DYSLE								0.00	
199 E 11 6142 65 107 0 24 000	GRP/INS	ALT.E								0.00	
199 E 11 6142 73 107 0 21 000	GRP/INS	CURRI								0.00	
199 E 11 6142 73 107 0 24 000	GRP/INS	CURRI								0.00	
199 E 11 6143 00 107 0 11 000	W/C									128.00	
199 E 11 6143 00 107 0 11 005	W/C		RETIREMNTL							0.00	
199 E 11 6143 00 107 0 11 085	W/C		DI							0.00	
199 E 11 6143 00 107 0 11 101	W/C		1ST GR							0.00	
199 E 11 6143 00 107 0 11 102	W/C		2ND GR							0.00	
199 E 11 6143 00 107 0 11 103	W/C		3RD GR							0.00	
199 E 11 6143 00 107 0 11 104	W/C		4TH GR							0.00	
199 E 11 6143 00 107 0 11 105	W/C		5TH GR							0.00	
199 E 11 6143 00 107 0 11 126	W/C		KINDER							0.00	
199 E 11 6143 00 107 0 21 000	W/C									0.00	
199 E 11 6143 00 107 0 23 000	W/C									62.00	
199 E 11 6143 00 107 0 24 000	W/C									0.00	
199 E 11 6143 00 107 0 24 085	W/C		DI							0.00	
199 E 11 6143 00 107 0 25 000	W/C									0.00	
199 E 11 6143 00 107 0 25 102	W/C		2ND GR							0.00	
199 E 11 6143 00 107 0 25 103	W/C		3RD GR							0.00	
199 E 11 6143 00 107 0 25 105	W/C		5TH GR							0.00	
199 E 11 6143 00 107 0 30 000	W/C									0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6143 00 107 0 30 085	W/C		DI		0.00	
199 E 11 6143 00 107 0 30 599	W/C		Extra Duty		0.00	
199 E 11 6143 03 107 0 24 000	W/C		READI		5.00	
199 E 11 6143 03 107 0 30 000	W/C		READI		0.00	
199 E 11 6143 06 107 0 11 000	W/C		FINE		4.00	
199 E 11 6143 06 107 0 23 000	W/C		FINE		0.00	
199 E 11 6143 09 107 0 11 000	W/C		SCIEN		0.00	
199 E 11 6143 10 107 0 11 000	W/C		P. E.		8.00	
199 E 11 6143 10 107 0 23 000	W/C		P. E.		0.00	
199 E 11 6143 18 107 0 11 000	W/C		C. S.		3.00	
199 E 11 6143 18 107 0 23 000	W/C		C. S.		0.00	
199 E 11 6143 23 107 0 11 000	W/C		CHOIR		9.00	
199 E 11 6143 23 107 0 23 000	W/C		CHOIR		0.00	
199 E 11 6143 55 107 0 24 000	W/C		DYSLE		0.00	
199 E 11 6143 55 107 0 30 000	W/C		DYSLE		0.00	
199 E 11 6143 55 107 0 37 000	W/C		DYSLE		0.00	
199 E 11 6143 55 107 0 43 000	W/C		DYSLE		0.00	
199 E 11 6143 65 107 0 24 000	W/C		ALT.E		0.00	
199 E 11 6143 65 107 0 30 000	W/C		ALT.E		0.00	
199 E 11 6143 73 107 0 21 000	W/C		CURRI		0.00	
199 E 11 6143 73 107 0 24 000	W/C		CURRI		0.00	
199 E 11 6144 00 107 0 11 000	TRS ON-				107,096.00	
199 E 11 6144 00 107 0 11 085	TRS ON-		DI		0.00	
199 E 11 6144 00 107 0 11 101	TRS ON-		1ST GR		0.00	
199 E 11 6144 00 107 0 11 102	TRS ON-		2ND GR		0.00	
199 E 11 6144 00 107 0 11 103	TRS ON-		3RD GR		0.00	
199 E 11 6144 00 107 0 11 104	TRS ON-		4TH GR		0.00	
199 E 11 6144 00 107 0 11 105	TRS ON-		5TH GR		0.00	
199 E 11 6144 00 107 0 11 126	TRS ON-		KINDER		0.00	
199 E 11 6144 00 107 0 21 000	TRS ON-				0.00	
199 E 11 6144 00 107 0 23 000	TRS ON-				37,337.00	
199 E 11 6144 00 107 0 24 000	TRS ON-				0.00	
199 E 11 6144 00 107 0 24 085	TRS ON-		DI		0.00	
199 E 11 6144 00 107 0 25 000	TRS ON-				0.00	
199 E 11 6144 00 107 0 25 102	TRS ON-		2ND GR		0.00	
199 E 11 6144 00 107 0 25 103	TRS ON-		3RD GR		0.00	
199 E 11 6144 00 107 0 25 105	TRS ON-		5TH GR		0.00	
199 E 11 6144 00 107 0 30 000	TRS ON-				0.00	
199 E 11 6144 00 107 0 30 085	TRS ON-		DI		0.00	
199 E 11 6144 03 107 0 24 000	TRS ON-		READI		5,069.00	
199 E 11 6144 03 107 0 30 000	TRS ON-		READI		0.00	
199 E 11 6144 06 107 0 11 000	TRS ON-		FINE		3,706.00	
199 E 11 6144 06 107 0 23 000	TRS ON-		FINE		0.00	
199 E 11 6144 09 107 0 11 000	TRS ON-		SCIEN		0.00	
199 E 11 6144 10 107 0 11 000	TRS ON-		P. E.		8,015.00	
199 E 11 6144 10 107 0 23 000	TRS ON-		P. E.		0.00	
199 E 11 6144 18 107 0 11 000	TRS ON-		C. S.		3,187.00	
199 E 11 6144 18 107 0 23 000	TRS ON-		C. S.		0.00	
199 E 11 6144 23 107 0 11 000	TRS ON-		CHOIR		8,146.00	
199 E 11 6144 23 107 0 23 000	TRS ON-		CHOIR		0.00	
199 E 11 6144 55 107 0 24 000	TRS ON-		DYSLE		0.00	
199 E 11 6144 55 107 0 30 000	TRS ON-		DYSLE		0.00	
199 E 11 6144 55 107 0 37 000	TRS ON-		DYSLE		0.00	
199 E 11 6144 65 107 0 24 000	TRS ON-		ALT.E		0.00	
199 E 11 6144 65 107 0 30 000	TRS ON-		ALT.E		0.00	
199 E 11 6144 73 107 0 21 000	TRS ON-		CURRI		0.00	
199 E 11 6144 73 107 0 24 000	TRS ON-		CURRI		0.00	

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Account Number	OBJ	SO	LOC	Original Budget	
199 E 11 6145 00 107 0 11 000	U/C			1,204.00	
199 E 11 6145 00 107 0 11 005	U/C		RETIREMNTL	0.00	
199 E 11 6145 00 107 0 11 085	U/C		DI	0.00	
199 E 11 6145 00 107 0 11 101	U/C		1ST GR	0.00	
199 E 11 6145 00 107 0 11 102	U/C		2ND GR	0.00	
199 E 11 6145 00 107 0 11 103	U/C		3RD GR	0.00	
199 E 11 6145 00 107 0 11 104	U/C		4TH GR	0.00	
199 E 11 6145 00 107 0 11 105	U/C		5TH GR	0.00	
199 E 11 6145 00 107 0 11 126	U/C		KINDER	0.00	
199 E 11 6145 00 107 0 21 000	U/C			0.00	
199 E 11 6145 00 107 0 23 000	U/C			357.00	
199 E 11 6145 00 107 0 24 000	U/C			0.00	
199 E 11 6145 00 107 0 24 085	U/C		DI	0.00	
199 E 11 6145 00 107 0 25 000	U/C			0.00	
199 E 11 6145 00 107 0 25 102	U/C		2ND GR	0.00	
199 E 11 6145 00 107 0 25 103	U/C		3RD GR	0.00	
199 E 11 6145 00 107 0 25 105	U/C		5TH GR	0.00	
199 E 11 6145 00 107 0 30 000	U/C			0.00	
199 E 11 6145 00 107 0 30 085	U/C		DI	0.00	
199 E 11 6145 00 107 0 30 599	U/C		Extra Duty	0.00	
199 E 11 6145 03 107 0 24 000	U/C	READI		51.00	
199 E 11 6145 03 107 0 30 000	U/C	READI		0.00	
199 E 11 6145 06 107 0 11 000	U/C	FINE		42.00	
199 E 11 6145 06 107 0 23 000	U/C	FINE		0.00	
199 E 11 6145 09 107 0 11 000	U/C	SCIEN		0.00	
199 E 11 6145 10 107 0 11 000	U/C	P. E.		73.00	
199 E 11 6145 10 107 0 23 000	U/C	P. E.		0.00	
199 E 11 6145 18 107 0 11 000	U/C	C. S.		27.00	
199 E 11 6145 18 107 0 23 000	U/C	C. S.		0.00	
199 E 11 6145 23 107 0 11 000	U/C	CHOIR		90.00	
199 E 11 6145 23 107 0 23 000	U/C	CHOIR		0.00	
199 E 11 6145 55 107 0 24 000	U/C	DYSLE		0.00	
199 E 11 6145 55 107 0 30 000	U/C	DYSLE		0.00	
199 E 11 6145 55 107 0 37 000	U/C	DYSLE		0.00	
199 E 11 6145 55 107 0 43 000	U/C	DYSLE		0.00	
199 E 11 6145 65 107 0 24 000	U/C	ALT. E		0.00	
199 E 11 6145 65 107 0 30 000	U/C	ALT. E		0.00	
199 E 11 6145 73 107 0 21 000	U/C	CURRI		0.00	
199 E 11 6145 73 107 0 24 000	U/C	CURRI		0.00	
199 E 11 6146 00 107 0 11 000	TRS/CAR			68,511.00	
199 E 11 6146 00 107 0 11 085	TRS/CAR		DI	0.00	
199 E 11 6146 00 107 0 11 101	TRS/CAR		1ST GR	0.00	
199 E 11 6146 00 107 0 11 102	TRS/CAR		2ND GR	0.00	
199 E 11 6146 00 107 0 11 103	TRS/CAR		3RD GR	0.00	
199 E 11 6146 00 107 0 11 104	TRS/CAR		4TH GR	0.00	
199 E 11 6146 00 107 0 11 105	TRS/CAR		5TH GR	0.00	
199 E 11 6146 00 107 0 11 126	TRS/CAR		KINDER	0.00	
199 E 11 6146 00 107 0 21 000	TRS/CAR			0.00	
199 E 11 6146 00 107 0 23 000	TRS/CAR			15,708.00	
199 E 11 6146 00 107 0 24 000	TRS/CAR			0.00	
199 E 11 6146 00 107 0 24 085	TRS/CAR		DI	0.00	
199 E 11 6146 00 107 0 25 000	TRS/CAR			0.00	
199 E 11 6146 00 107 0 25 102	TRS/CAR		2ND GR	0.00	
199 E 11 6146 00 107 0 25 103	TRS/CAR		3RD GR	0.00	
199 E 11 6146 00 107 0 25 105	TRS/CAR		5TH GR	0.00	
199 E 11 6146 00 107 0 30 000	TRS/CAR			0.00	
199 E 11 6146 00 107 0 30 085	TRS/CAR		DI	0.00	

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Account Number	OBJ	SO	LOC		Original Budget	
199 E 11 6146 03 107 0 24 000	TRS/CAR	READI			2,426.00	
199 E 11 6146 03 107 0 30 000	TRS/CAR	READI			0.00	
199 E 11 6146 06 107 0 11 000	TRS/CAR	FINE			2,361.00	
199 E 11 6146 06 107 0 23 000	TRS/CAR	FINE			0.00	
199 E 11 6146 09 107 0 11 000	TRS/CAR	SCIEN			0.00	
199 E 11 6146 10 107 0 11 000	TRS/CAR	P. E.			3,033.00	
199 E 11 6146 10 107 0 23 000	TRS/CAR	P. E.			0.00	
199 E 11 6146 18 107 0 11 000	TRS/CAR	C. S.			868.00	
199 E 11 6146 18 107 0 23 000	TRS/CAR	C. S.			0.00	
199 E 11 6146 23 107 0 11 000	TRS/CAR	CHOIR			5,048.00	
199 E 11 6146 23 107 0 23 000	TRS/CAR	CHOIR			0.00	
199 E 11 6146 55 107 0 24 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 107 0 30 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 107 0 37 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 107 0 43 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 65 107 0 24 000	TRS/CAR	ALT. E			0.00	
199 E 11 6146 65 107 0 30 000	TRS/CAR	ALT. E			0.00	
199 E 11 6146 73 107 0 21 000	TRS/CAR	CURRI			0.00	
199 E 11 6146 73 107 0 24 000	TRS/CAR	CURRI			0.00	
199 E 11 6149 00 107 0 11 101	EMPBENE		1ST GR		0.00	
199 E 11 6149 00 107 0 11 102	EMPBENE		2ND GR		0.00	
199 E 11 6149 00 107 0 11 103	EMPBENE		3RD GR		0.00	
199 E 11 6149 00 107 0 11 104	EMPBENE		4TH GR		0.00	
199 E 11 6149 00 107 0 11 105	EMPBENE		5TH GR		0.00	
199 E 11 6149 00 107 0 21 000	EMPBENE				0.00	
199 E 11 6149 00 107 0 23 000	EMPBENE				0.00	
199 E 11 6149 00 107 0 24 085	EMPBENE		DI		0.00	
199 E 11 6149 00 107 0 25 000	EMPBENE				0.00	
199 E 11 6149 06 107 0 11 000	EMPBENE	FINE			0.00	
199 E 11 6149 10 107 0 11 000	EMPBENE	P. E.			0.00	
199 E 11 6149 18 107 0 11 000	EMPBENE	C. S.			0.00	
199 E 11 6149 23 107 0 11 000	EMPBENE	CHOIR			0.00	
199 E 11 6149 55 107 0 24 000	EMPBENE	DYSLE			0.00	
199 E 11 6149 65 107 0 24 000	EMPBENE	ALT. E			0.00	
199 E 11 6219 00 107 0 11 000	PROF/SV				0.00	
199 E 11 6239 00 107 0 11 000	E. S. C.				0.00	
199 E 11 6239 00 107 0 24 000	E. S. C.				0.00	
199 E 11 6239 73 107 0 21 000	E. S. C.	CURRI			0.00	
199 E 11 6239 73 107 0 25 000	E. S. C.	CURRI			0.00	
199 E 11 6244 00 107 0 11 000	CON/MTN				0.00	
199 E 11 6249 00 107 0 11 000	CON/RPR				0.00	
199 E 11 6249 73 107 0 11 000	CON/RPR	CURRI			0.00	
199 E 11 6269 77 107 0 11 000	RENTALS	BUSI/			12,000.00	
199 E 11 6321 73 107 0 11 000	TXT/BKS	CURRI			0.00	
199 E 11 6334 00 107 0 11 000	TESTING				500.00	
199 E 11 6334 00 107 0 23 000	TESTING				200.00	
199 E 11 6334 00 107 0 24 000	TESTING				0.00	
199 E 11 6334 00 107 0 30 000	TESTING				0.00	
199 E 11 6339 73 107 0 21 000	TESTING	CURRI			0.00	
199 E 11 6395 00 107 0 11 000	SUPPLY				13,829.00	
199 E 11 6395 00 107 0 11 012	SUPPLY		BOND HVAC		0.00	
199 E 11 6395 00 107 0 11 101	SUPPLY		1ST GR		0.00	
199 E 11 6395 00 107 0 11 102	SUPPLY		2ND GR		0.00	
199 E 11 6395 00 107 0 11 103	SUPPLY		3RD GR		0.00	
199 E 11 6395 00 107 0 11 104	SUPPLY		4TH GR		0.00	
199 E 11 6395 00 107 0 11 105	SUPPLY		5TH GR		0.00	
199 E 11 6395 00 107 0 11 126	SUPPLY		KINDER		0.00	

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original Budget</u>	
199 E 11 6395 00 107 0 21 000	SUPPLY				740.00
199 E 11 6395 00 107 0 23 000	SUPPLY				2,544.00
199 E 11 6395 00 107 0 23 310	SUPPLY		MEDIA CLUB		0.00
199 E 11 6395 00 107 0 23 401	SUPPLY		SPEC ED		0.00
199 E 11 6395 00 107 0 23 402	SUPPLY		CONTENT		0.00
199 E 11 6395 00 107 0 23 403	SUPPLY		SELFCON		0.00
199 E 11 6395 00 107 0 23 404	SUPPLY		AYP		0.00
199 E 11 6395 00 107 0 24 000	SUPPLY				4,793.00
199 E 11 6395 00 107 0 24 030	SUPPLY		SCE		0.00
199 E 11 6395 00 107 0 25 000	SUPPLY				633.00
199 E 11 6395 00 107 0 30 000	SUPPLY				0.00
199 E 11 6395 01 107 0 11 406	SUPPLY	REG	REFOCUS		0.00
199 E 11 6395 03 107 0 11 000	SUPPLY	READI			0.00
199 E 11 6395 03 107 0 11 101	SUPPLY	READI	1ST GR		0.00
199 E 11 6395 03 107 0 11 102	SUPPLY	READI	2ND GR		0.00
199 E 11 6395 03 107 0 11 103	SUPPLY	READI	3RD GR		0.00
199 E 11 6395 03 107 0 11 104	SUPPLY	READI	4TH GR		0.00
199 E 11 6395 03 107 0 11 105	SUPPLY	READI	5TH GR		0.00
199 E 11 6395 03 107 0 11 126	SUPPLY	READI	KINDER		0.00
199 E 11 6395 04 107 0 11 000	SUPPLY	ENG L			0.00
199 E 11 6395 04 107 0 11 101	SUPPLY	ENG L	1ST GR		0.00
199 E 11 6395 04 107 0 11 102	SUPPLY	ENG L	2ND GR		0.00
199 E 11 6395 04 107 0 11 103	SUPPLY	ENG L	3RD GR		0.00
199 E 11 6395 04 107 0 11 104	SUPPLY	ENG L	4TH GR		0.00
199 E 11 6395 04 107 0 11 105	SUPPLY	ENG L	5TH GR		0.00
199 E 11 6395 06 107 0 11 000	SUPPLY	FINE			0.00
199 E 11 6395 06 107 0 11 117	SUPPLY	FINE	Equip/comp		0.00
199 E 11 6395 06 107 0 11 405	SUPPLY	FINE	ART		0.00
199 E 11 6395 07 107 0 11 101	SUPPLY	S.S.	1ST GR		0.00
199 E 11 6395 07 107 0 11 102	SUPPLY	S.S.	2ND GR		0.00
199 E 11 6395 07 107 0 11 103	SUPPLY	S.S.	3RD GR		0.00
199 E 11 6395 07 107 0 11 104	SUPPLY	S.S.	4TH GR		0.00
199 E 11 6395 07 107 0 11 105	SUPPLY	S.S.	5TH GR		0.00
199 E 11 6395 08 107 0 11 000	SUPPLY	MATH			0.00
199 E 11 6395 08 107 0 11 101	SUPPLY	MATH	1ST GR		0.00
199 E 11 6395 08 107 0 11 102	SUPPLY	MATH	2ND GR		0.00
199 E 11 6395 08 107 0 11 103	SUPPLY	MATH	3RD GR		0.00
199 E 11 6395 08 107 0 11 104	SUPPLY	MATH	4TH GR		0.00
199 E 11 6395 08 107 0 11 105	SUPPLY	MATH	5TH GR		0.00
199 E 11 6395 09 107 0 11 000	SUPPLY	SCIEN			0.00
199 E 11 6395 09 107 0 11 101	SUPPLY	SCIEN	1ST GR		0.00
199 E 11 6395 09 107 0 11 102	SUPPLY	SCIEN	2ND GR		0.00
199 E 11 6395 09 107 0 11 103	SUPPLY	SCIEN	3RD GR		0.00
199 E 11 6395 09 107 0 11 104	SUPPLY	SCIEN	4TH GR		0.00
199 E 11 6395 09 107 0 11 105	SUPPLY	SCIEN	5TH GR		0.00
199 E 11 6395 10 107 0 11 000	SUPPLY	P.E.			0.00
199 E 11 6395 11 107 0 11 000	SUPPLY	HEALT			0.00
199 E 11 6395 18 107 0 11 117	SUPPLY	C.S.	Equip/comp		0.00
199 E 11 6395 27 107 0 24 000	SUPPLY	COMP			0.00
199 E 11 6395 75 107 0 23 000	SUPPLY	SP.ED			0.00
199 E 11 6395 77 107 0 11 006	SUPPLY	BUSI/	FINE ARTS		1,500.00
199 E 11 6395 77 107 0 11 023	SUPPLY	BUSI/	ELEM MUSIC		1,500.00
199 E 11 6395 77 107 0 11 030	SUPPLY	BUSI/	SCE		0.00
199 E 11 6395 77 107 0 24 030	SUPPLY	BUSI/	SCE		0.00
199 E 11 6395 77 107 0 30 030	SUPPLY	BUSI/	SCE		0.00
199 E 11 6395 82 107 0 24 000	SUPPLY	Comp			0.00
199 E 11 6396 00 107 0 11 000	SUPPLY				0.00

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 11 6396 55 107 0 11 000	SUPPLY	DYSLE		0.00	
199 E 11 6397 73 107 0 11 000	SUPPLY	CURRI		0.00	
199 E 11 6397 73 107 0 21 000	SUPPLY	CURRI		0.00	
199 E 11 6398 00 107 0 11 000	SUPPLIS			0.00	
199 E 11 6399 00 107 0 11 000	SUPPLY			0.00	
199 E 11 6399 00 107 0 11 117	SUPPLY		Equip/comp	0.00	
199 E 11 6399 03 107 0 11 000	SUPPLY	READI		0.00	
199 E 11 6399 03 107 0 24 000	SUPPLY	READI		0.00	
199 E 11 6399 03 107 0 30 000	SUPPLY	READI		0.00	
199 E 11 6399 73 107 0 11 000	SUPPLY	CURRI		0.00	
199 E 11 6399 73 107 0 21 000	SUPPLY	CURRI		0.00	
199 E 11 6411 00 107 0 11 000	TRAVEL			0.00	
199 E 11 6411 00 107 0 21 000	TRAVEL			0.00	
199 E 11 6411 73 107 0 21 000	TRAVEL	CURRI		0.00	
199 E 11 6412 00 107 0 11 000	TRA/STU			350.00	
199 E 11 6412 00 107 0 21 000	TRA/STU			0.00	
199 E 11 6412 00 107 0 24 000	TRA/STU			0.00	
199 E 11 6412 73 107 0 21 000	TRA/STU	CURRI		0.00	
199 E 11 6499 00 107 0 11 000	MISC			175.00	
199 E 11 6499 00 107 0 11 201	MISC		FA/CNTR	0.00	
199 E 11 6499 00 107 0 21 000	MISC			0.00	
199 E 11 6499 73 107 0 11 000	MISC	CURRI		0.00	
199 E 12 6117 00 107 0 99 000	PRO SAL			68,959.00	
199 E 12 6119 00 107 0 99 000	PROFEXT			0.00	
199 E 12 6121 00 107 0 99 000	XTRA/DU			0.00	
199 E 12 6121 01 107 0 99 000	XTRA/DU			0.00	
199 E 12 6125 00 107 0 99 000	SUPPORT			0.00	
199 E 12 6126 00 107 0 99 000	SUBSUP			0.00	
199 E 12 6139 00 107 0 99 000	EMP/ALL			0.00	
199 E 12 6141 00 107 0 99 000	SS/MED			1,000.00	
199 E 12 6141 01 107 0 99 000	SS/MED			0.00	
199 E 12 6142 00 107 0 99 000	GRP/INS			2,940.00	
199 E 12 6143 00 107 0 99 000	W/C			5.00	
199 E 12 6144 00 107 0 99 000	TRS ON-			5,259.00	
199 E 12 6144 01 107 0 99 000	TRS ON-			0.00	
199 E 12 6145 00 107 0 99 000	U/C			52.00	
199 E 12 6146 00 107 0 99 000	TRS/CAR			2,429.00	
199 E 12 6149 00 107 0 99 000	EMPBENE			0.00	
199 E 12 6299 00 107 0 99 000	MISC.			1,310.00	
199 E 12 6326 00 107 0 99 000	MAGS			0.00	
199 E 12 6329 00 107 0 99 000	READ/MA			0.00	
199 E 12 6329 01 107 0 99 000	READ/MA			0.00	
199 E 12 6329 12 107 0 99 000	READ/MA	LIBBK		4,267.00	
199 E 12 6395 00 107 0 99 000	SUPPLY			1,300.00	
199 E 12 6395 12 107 0 99 000	SUPPLY	LIBBK		0.00	
199 E 12 6399 00 107 0 99 000	SUPPLY			0.00	
199 E 12 6411 00 107 0 99 000	TRAVEL			400.00	
199 E 12 6499 00 107 0 99 000	MISC			0.00	
199 E 12 6669 00 107 0 99 000	LIB/MED			0.00	
199 E 13 6117 00 107 0 24 000	PRO SAL	gen		0.00	
199 E 13 6119 00 107 0 99 000	PROFEXT	gen		6,000.00	
199 E 13 6141 00 107 0 24 000	SS/MED	gen		0.00	
199 E 13 6141 00 107 0 99 000	SS/MED	gen		88.00	
199 E 13 6142 00 107 0 24 000	GRP/INS	gen		0.00	
199 E 13 6142 00 107 0 99 000	GRP/INS	gen		0.00	
199 E 13 6143 00 107 0 24 000	W/C	gen		0.00	
199 E 13 6143 00 107 0 99 000	W/C	gen		16.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 13 6144 00 107 0 24 000	TRS ON-	gen			0.00
199 E 13 6144 00 107 0 99 000	TRS ON-	gen			414.00
199 E 13 6145 00 107 0 24 000	U/C	gen			0.00
199 E 13 6145 00 107 0 99 000	U/C	gen			8.00
199 E 13 6146 00 107 0 24 000	TRS/CAR	gen			0.00
199 E 13 6146 00 107 0 99 000	TRS/CAR	gen			250.00
199 E 13 6411 00 107 0 99 000	TRAVEL	gen			147.00
199 E 13 6499 00 107 0 99 000	MISC	gen			0.00
199 E 21 6117 03 107 0 99 000	PRO SAL	readi			0.00
199 E 21 6119 00 107 0 99 000	PROFEXT				0.00
199 E 21 6141 00 107 0 99 000	SS/MED				0.00
199 E 21 6141 03 107 0 99 000	SS/MED	readi			0.00
199 E 21 6142 00 107 0 99 000	GRP/INS				0.00
199 E 21 6142 03 107 0 99 000	GRP/INS	readi			0.00
199 E 21 6143 03 107 0 99 000	W/C	readi			0.00
199 E 21 6144 00 107 0 99 000	TRS ON-				0.00
199 E 21 6144 03 107 0 99 000	TRS ON-	readi			0.00
199 E 21 6145 03 107 0 99 000	U/C	readi			0.00
199 E 21 6146 00 107 0 99 000	TRS/CAR				0.00
199 E 21 6146 03 107 0 99 000	TRS/CAR	readi			0.00
199 E 23 6117 00 107 0 99 000	PRO SAL				155,532.00
199 E 23 6117 01 107 0 99 000	PRO SAL				0.00
199 E 23 6119 00 107 0 99 000	PROFEXT				0.00
199 E 23 6121 00 107 0 99 599	XTRA/DU		Extra Duty		0.00
199 E 23 6125 00 107 0 99 000	SUPPORT				89,723.00
199 E 23 6126 00 107 0 99 000	SUBSUP				0.00
199 E 23 6127 00 107 0 99 124	STUDENT		STUDENT		0.00
199 E 23 6141 00 107 0 99 000	SS/MED				3,556.00
199 E 23 6141 00 107 0 99 599	SS/MED		Extra Duty		0.00
199 E 23 6141 01 107 0 99 000	SS/MED				0.00
199 E 23 6142 00 107 0 99 000	GRP/INS				14,700.00
199 E 23 6142 01 107 0 99 000	GRP/INS				0.00
199 E 23 6143 00 107 0 99 000	W/C				19.00
199 E 23 6143 00 107 0 99 599	W/C		Extra Duty		0.00
199 E 23 6144 00 107 0 99 000	TRS ON-				18,631.00
199 E 23 6144 01 107 0 99 000	TRS ON-				0.00
199 E 23 6145 00 107 0 99 000	U/C				184.00
199 E 23 6145 00 107 0 99 599	U/C		Extra Duty		0.00
199 E 23 6146 00 107 0 99 000	TRS/CAR				8,697.00
199 E 23 6146 01 107 0 99 000	TRS/CAR				0.00
199 E 23 6149 00 107 0 99 000	EMPBENE				0.00
199 E 23 6219 00 107 0 99 000	PROF/SV				0.00
199 E 23 6239 00 107 0 99 000	E.S.C.				0.00
199 E 23 6249 00 107 0 99 000	CON/RPR				0.00
199 E 23 6395 00 107 0 99 000	SUPPLY				0.00
199 E 23 6399 01 107 0 99 000	SUPPLY				2,574.00
199 E 23 6411 00 107 0 99 000	TRAVEL				1,000.00
199 E 23 6495 00 107 0 99 000	Dues				780.00
199 E 23 6499 00 107 0 11 000	MISC				0.00
199 E 23 6499 00 107 0 99 000	MISC				0.00
199 E 23 6499 01 107 0 99 000	MISC				0.00
199 E 31 6116 00 107 0 99 000	OTH SUB				0.00
199 E 31 6117 00 107 0 23 000	PRO SAL				0.00
199 E 31 6117 00 107 0 99 000	PRO SAL				73,706.00
199 E 31 6118 00 107 0 99 000	PART/TM				0.00
199 E 31 6119 73 107 0 99 000	PROFEXT				0.00
199 E 31 6121 73 107 0 99 000	XTRA/DU				0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 31 6129 73 107 0 99 000	SUPPORT				0.00
199 E 31 6139 00 107 0 23 000	EMP/ALL				0.00
199 E 31 6141 00 107 0 23 000	SS/MED				0.00
199 E 31 6141 00 107 0 99 000	SS/MED				1,069.00
199 E 31 6141 73 107 0 99 000	SS/MED				0.00
199 E 31 6142 00 107 0 99 000	GRP/INS				2,940.00
199 E 31 6142 73 107 0 99 000	GRP/INS				0.00
199 E 31 6143 00 107 0 23 000	W/C				0.00
199 E 31 6143 00 107 0 99 000	W/C				12.00
199 E 31 6143 73 107 0 99 000	W/C				0.00
199 E 31 6144 00 107 0 23 000	TRS ON-				0.00
199 E 31 6144 00 107 0 99 000	TRS ON-				5,480.00
199 E 31 6144 73 107 0 99 000	TRS ON-				0.00
199 E 31 6145 00 107 0 23 000	U/C				0.00
199 E 31 6145 00 107 0 99 000	U/C				56.00
199 E 31 6145 73 107 0 99 000	U/C				0.00
199 E 31 6146 00 107 0 23 000	TRS/CAR				0.00
199 E 31 6146 00 107 0 99 000	TRS/CAR				2,706.00
199 E 31 6149 00 107 0 99 000	EMPBENE				0.00
199 E 31 6299 00 107 0 99 000	MISC.				0.00
199 E 31 6395 00 107 0 99 000	SUPPLY				1,370.00
199 E 31 6411 00 107 0 99 000	TRAVEL				300.00
199 E 31 6499 00 107 0 99 000	MISC				1,020.00
199 E 33 6117 00 107 0 99 000	PRO SAL				69,542.00
199 E 33 6141 00 107 0 99 000	SS/MED				1,008.00
199 E 33 6142 00 107 0 99 000	GRP/INS				2,940.00
199 E 33 6143 00 107 0 99 000	W/C				5.00
199 E 33 6144 00 107 0 99 000	TRS ON-				5,096.00
199 E 33 6145 00 107 0 99 000	U/C				52.00
199 E 33 6146 00 107 0 99 000	TRS/CAR				2,612.00
199 E 33 6149 00 107 0 99 000	EMPBENE				0.00
199 E 33 6395 00 107 0 99 000	SUPPLY				525.00
199 E 36 6119 00 107 0 99 000	PROFEXT				800.00
199 E 36 6119 22 107 0 99 000	PROFEXT	U.I.L			0.00
199 E 36 6121 00 107 0 99 000	XTRA/DU				0.00
199 E 36 6141 00 107 0 99 000	SS/MED				12.00
199 E 36 6141 22 107 0 99 000	SS/MED	U.I.L			0.00
199 E 36 6142 22 107 0 99 000	GRP/INS	U.I.L			0.00
199 E 36 6143 00 107 0 99 000	W/C				2.00
199 E 36 6143 22 107 0 99 000	W/C	U.I.L			0.00
199 E 36 6144 00 107 0 99 000	TRS ON-				36.00
199 E 36 6144 22 107 0 99 000	TRS ON-	U.I.L			0.00
199 E 36 6145 00 107 0 99 000	U/C				0.00
199 E 36 6145 22 107 0 99 000	U/C	U.I.L			0.00
199 E 36 6146 00 107 0 99 000	TRS/CAR				13.00
199 E 36 6146 22 107 0 99 000	TRS/CAR	U.I.L			0.00
199 E 36 6395 22 107 0 99 000	SUPPLY	U.I.L			0.00
199 E 36 6499 22 107 0 99 000	MISC	U.I.L			0.00
199 E 51 6121 00 107 0 99 000	XTRA/DU				0.00
199 E 51 6121 99 107 0 99 000	XTRA/DU				0.00
199 E 51 6125 00 107 0 99 000	SUPPORT				112,676.00
199 E 51 6126 00 107 0 99 000	SUBSUP				0.00
199 E 51 6141 00 107 0 99 000	SS/MED				0.00
199 E 51 6141 99 107 0 99 000	SS/MED				0.00
199 E 51 6142 00 107 0 99 000	GRP/INS				0.00
199 E 51 6142 99 107 0 99 000	GRP/INS				0.00
199 E 51 6143 00 107 0 99 000	W/C				0.00



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Account Number	OBJ	SO	LOC	Original	Budget
199 E 51 6144 00 107 0 99 000	TRS ON-				0.00
199 E 51 6144 99 107 0 99 000	TRS ON-				0.00
199 E 51 6145 00 107 0 99 000	U/C				0.00
199 E 51 6146 00 107 0 99 000	TRS/CAR				0.00
199 E 51 6149 00 107 0 99 000	EMPBENE				0.00
199 E 51 6255 00 107 0 99 000	WATER			10,000.00	
199 E 51 6256 00 107 0 99 000	PHONE				0.00
199 E 51 6257 00 107 0 99 000	LIGHTS			40,000.00	
199 E 51 6258 00 107 0 99 000	GAS			3,000.00	
199 E 52 6249 00 107 0 99 000	CON/RPR				0.00
199 E 52 6395 00 107 0 99 000	SUPPLY				0.00
199 E 53 6119 00 107 0 99 000	PROFEXT				0.00
199 E 53 6121 00 107 0 99 000	XTRA/DU				0.00
199 E 53 6141 00 107 0 99 000	SS/MED				0.00
199 E 53 6142 00 107 0 99 000	GRP/INS				0.00
199 E 53 6143 00 107 0 99 000	W/C				0.00
199 E 53 6144 00 107 0 99 000	TRS ON-				0.00
199 E 53 6145 00 107 0 99 000	U/C				0.00
199 E 53 6146 00 107 0 99 000	TRS/CAR				0.00
199 E 61 6119 00 107 0 99 000	PROFEXT				0.00
199 E 61 6121 00 107 0 99 000	XTRA/DU				0.00
199 E 61 6141 00 107 0 99 000	SS/MED				0.00
199 E 61 6143 00 107 0 99 000	W/C				0.00
199 E 61 6144 00 107 0 99 000	TRS ON-				0.00
199 E 61 6145 00 107 0 99 000	U/C				0.00
199 E 61 6146 00 107 0 99 000	TRS/CAR				0.00
199 E 81 6629 00 107 0 99 000	BLD/PUR				0.00
199 E -- ---- 107	*SHACK				3,653,529.00
199 E 11 6112 00 108 0 11 101	SUBS.		1ST GR		0.00
199 E 11 6112 00 108 0 11 102	SUBS.		2ND GR		0.00
199 E 11 6112 00 108 0 11 103	SUBS.		3RD GR		0.00
199 E 11 6112 00 108 0 11 104	SUBS.		4TH GR		0.00
199 E 11 6112 00 108 0 23 000	SUBS.				0.00
199 E 11 6112 06 108 0 11 000	SUBS.	FINE			0.00
199 E 11 6112 10 108 0 11 000	SUBS.	P. E.			0.00
199 E 11 6112 18 108 0 11 000	SUBS.	C. S.			0.00
199 E 11 6112 25 108 0 24 000	SUBS.	TAKS			0.00
199 E 11 6117 00 108 0 11 000	PRO SAL			2,257,215.00	
199 E 11 6117 00 108 0 11 101	PRO SAL		1ST GR		0.00
199 E 11 6117 00 108 0 11 102	PRO SAL		2ND GR		0.00
199 E 11 6117 00 108 0 11 103	PRO SAL		3RD GR		0.00
199 E 11 6117 00 108 0 11 104	PRO SAL		4TH GR		0.00
199 E 11 6117 00 108 0 11 105	PRO SAL		5TH GR		0.00
199 E 11 6117 00 108 0 11 126	PRO SAL		KINDER		0.00
199 E 11 6117 00 108 0 21 000	PRO SAL				0.00
199 E 11 6117 00 108 0 23 000	PRO SAL			299,961.00	
199 E 11 6117 00 108 0 23 125	PRO SAL		PRE K		0.00
199 E 11 6117 00 108 0 24 000	PRO SAL				0.00
199 E 11 6117 00 108 0 24 125	PRO SAL		PRE K		0.00
199 E 11 6117 00 108 0 25 000	PRO SAL			6,000.00	
199 E 11 6117 00 108 0 25 101	PRO SAL		1ST GR		0.00
199 E 11 6117 00 108 0 25 102	PRO SAL		2ND GR		0.00
199 E 11 6117 00 108 0 25 103	PRO SAL		3RD GR		0.00
199 E 11 6117 00 108 0 25 104	PRO SAL		4TH GR		0.00
199 E 11 6117 00 108 0 25 105	PRO SAL		5TH GR		0.00
199 E 11 6117 00 108 0 25 125	PRO SAL		PRE K		0.00
199 E 11 6117 00 108 0 25 126	PRO SAL		KINDER		0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6117 00 108 0 30 000	PRO SAL				0.00
199 E 11 6117 00 108 0 30 101	PRO SAL		1ST GR		0.00
199 E 11 6117 00 108 0 30 102	PRO SAL		2ND GR		0.00
199 E 11 6117 00 108 0 30 103	PRO SAL		3RD GR		0.00
199 E 11 6117 00 108 0 30 104	PRO SAL		4TH GR		0.00
199 E 11 6117 00 108 0 30 105	PRO SAL		5TH GR		0.00
199 E 11 6117 00 108 0 30 126	PRO SAL		KINDER		0.00
199 E 11 6117 00 108 0 32 000	PRO SAL				0.00
199 E 11 6117 00 108 0 33 000	PRO SAL				0.00
199 E 11 6117 00 108 0 34 000	PRO SAL				0.00
199 E 11 6117 00 108 0 99 000	PRO SAL				0.00
199 E 11 6117 03 108 0 24 000	PRO SAL	READI			0.00
199 E 11 6117 03 108 0 25 000	PRO SAL	READI			0.00
199 E 11 6117 03 108 0 30 000	PRO SAL	READI			64,034.00
199 E 11 6117 06 108 0 11 000	PRO SAL	FINE			67,370.00
199 E 11 6117 09 108 0 11 000	PRO SAL	SCIEN			0.00
199 E 11 6117 10 108 0 11 000	PRO SAL	P. E.			65,258.00
199 E 11 6117 10 108 0 11 126	PRO SAL	P. E.	KINDER		0.00
199 E 11 6117 10 108 0 23 000	PRO SAL	P. E.			0.00
199 E 11 6117 18 108 0 11 000	PRO SAL	C. S.			0.00
199 E 11 6117 23 108 0 11 000	PRO SAL	CHOIR			66,758.00
199 E 11 6117 23 108 0 23 000	PRO SAL	CHOIR			0.00
199 E 11 6117 24 108 0 11 000	PRO SAL	THEAT			59,138.00
199 E 11 6117 27 108 0 24 000	PRO SAL	COMP			0.00
199 E 11 6117 55 108 0 24 000	PRO SAL	DYSLE			0.00
199 E 11 6117 55 108 0 25 000	PRO SAL	DYSLE			0.00
199 E 11 6117 55 108 0 30 000	PRO SAL	DYSLE			0.00
199 E 11 6117 55 108 0 37 000	PRO SAL	DYSLE			0.00
199 E 11 6117 55 108 0 43 000	PRO SAL	DYSLE			0.00
199 E 11 6117 59 108 0 25 000	PRO SAL	CONTI			0.00
199 E 11 6117 73 108 0 21 000	PRO SAL	CURRI			0.00
199 E 11 6117 73 108 0 25 000	PRO SAL	CURRI			0.00
199 E 11 6118 00 108 0 11 000	PART/TM				0.00
199 E 11 6118 55 108 0 24 000	PART/TM	DYSLE			0.00
199 E 11 6118 55 108 0 30 000	PART/TM	DYSLE			0.00
199 E 11 6119 00 108 0 24 000	PROFEXT				0.00
199 E 11 6119 00 108 0 25 000	PROFEXT				0.00
199 E 11 6119 00 108 0 30 000	PROFEXT				0.00
199 E 11 6119 22 108 0 99 000	PROFEXT	U. I. L			0.00
199 E 11 6119 73 108 0 21 000	PROFEXT	CURRI			0.00
199 E 11 6119 73 108 0 99 000	PROFEXT	CURRI			0.00
199 E 11 6121 00 108 0 23 000	XTRA/DU				0.00
199 E 11 6121 00 108 0 24 000	XTRA/DU				0.00
199 E 11 6125 00 108 0 11 000	SUPPORT				23,113.00
199 E 11 6125 00 108 0 23 000	SUPPORT				239,778.00
199 E 11 6125 00 108 0 25 000	SUPPORT				75,593.00
199 E 11 6125 00 108 0 25 126	SUPPORT		KINDER		0.00
199 E 11 6125 00 108 0 30 000	SUPPORT				47,558.00
199 E 11 6125 00 108 0 32 000	SUPPORT				0.00
199 E 11 6125 00 108 0 33 000	SUPPORT				0.00
199 E 11 6125 00 108 0 35 000	SUPPORT				0.00
199 E 11 6125 00 108 0 99 000	SUPPORT				0.00
199 E 11 6125 06 108 0 11 000	SUPPORT	FINE			0.00
199 E 11 6125 06 108 0 23 000	SUPPORT	FINE			0.00
199 E 11 6125 10 108 0 11 000	SUPPORT	P. E.			32,134.00
199 E 11 6125 10 108 0 23 000	SUPPORT	P. E.			0.00
199 E 11 6125 18 108 0 11 000	SUPPORT	C. S.			36,622.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6125 18 108 0 23 000	SUPPORT	C.S.			0.00
199 E 11 6126 00 108 0 23 000	SUBSUP				0.00
199 E 11 6126 00 108 0 25 000	SUBSUP				0.00
199 E 11 6127 00 108 0 11 124	STUDENT		STUDENT		0.00
199 E 11 6129 00 108 0 11 000	SUPPORT				0.00
199 E 11 6129 09 108 0 11 000	SUPPORT	SCIEN			0.00
199 E 11 6139 00 108 0 11 000	EMP/ALL				0.00
199 E 11 6139 00 108 0 21 000	EMP/ALL				0.00
199 E 11 6139 00 108 0 24 000	EMP/ALL				0.00
199 E 11 6139 55 108 0 24 000	EMP/ALL	DYSLE			0.00
199 E 11 6139 55 108 0 30 000	EMP/ALL	DYSLE			0.00
199 E 11 6139 55 108 0 37 000	EMP/ALL	DYSLE			0.00
199 E 11 6141 00 108 0 11 000	SS/MED				33,064.00
199 E 11 6141 00 108 0 11 101	SS/MED		1ST GR		0.00
199 E 11 6141 00 108 0 11 102	SS/MED		2ND GR		0.00
199 E 11 6141 00 108 0 11 103	SS/MED		3RD GR		0.00
199 E 11 6141 00 108 0 11 104	SS/MED		4TH GR		0.00
199 E 11 6141 00 108 0 11 105	SS/MED		5TH GR		0.00
199 E 11 6141 00 108 0 11 126	SS/MED		KINDER		0.00
199 E 11 6141 00 108 0 21 000	SS/MED				0.00
199 E 11 6141 00 108 0 23 000	SS/MED				7,829.00
199 E 11 6141 00 108 0 23 125	SS/MED		PRE K		0.00
199 E 11 6141 00 108 0 24 000	SS/MED				0.00
199 E 11 6141 00 108 0 24 125	SS/MED		PRE K		0.00
199 E 11 6141 00 108 0 25 000	SS/MED				1,185.00
199 E 11 6141 00 108 0 25 101	SS/MED		1ST GR		0.00
199 E 11 6141 00 108 0 25 102	SS/MED		2ND GR		0.00
199 E 11 6141 00 108 0 25 103	SS/MED		3RD GR		0.00
199 E 11 6141 00 108 0 25 104	SS/MED		4TH GR		0.00
199 E 11 6141 00 108 0 25 105	SS/MED		5TH GR		0.00
199 E 11 6141 00 108 0 25 125	SS/MED		PRE K		0.00
199 E 11 6141 00 108 0 25 126	SS/MED		KINDER		0.00
199 E 11 6141 00 108 0 30 000	SS/MED				690.00
199 E 11 6141 00 108 0 30 101	SS/MED		1ST GR		0.00
199 E 11 6141 00 108 0 30 102	SS/MED		2ND GR		0.00
199 E 11 6141 00 108 0 30 103	SS/MED		3RD GR		0.00
199 E 11 6141 00 108 0 30 104	SS/MED		4TH GR		0.00
199 E 11 6141 00 108 0 30 105	SS/MED		5TH GR		0.00
199 E 11 6141 00 108 0 30 126	SS/MED		KINDER		0.00
199 E 11 6141 00 108 0 32 000	SS/MED				0.00
199 E 11 6141 00 108 0 33 000	SS/MED				0.00
199 E 11 6141 00 108 0 34 000	SS/MED				0.00
199 E 11 6141 00 108 0 35 000	SS/MED				0.00
199 E 11 6141 00 108 0 99 000	SS/MED				0.00
199 E 11 6141 03 108 0 25 000	SS/MED	READI			0.00
199 E 11 6141 03 108 0 30 000	SS/MED	READI			928.00
199 E 11 6141 06 108 0 11 000	SS/MED	FINE			977.00
199 E 11 6141 06 108 0 23 000	SS/MED	FINE			0.00
199 E 11 6141 09 108 0 11 000	SS/MED	SCIEN			0.00
199 E 11 6141 10 108 0 11 000	SS/MED	P.E.			1,412.00
199 E 11 6141 10 108 0 11 126	SS/MED	P.E.	KINDER		0.00
199 E 11 6141 10 108 0 23 000	SS/MED	P.E.			0.00
199 E 11 6141 18 108 0 11 000	SS/MED	C.S.			531.00
199 E 11 6141 18 108 0 23 000	SS/MED	C.S.			0.00
199 E 11 6141 22 108 0 99 000	SS/MED	U.I.L			0.00
199 E 11 6141 23 108 0 11 000	SS/MED	CHOIR			968.00
199 E 11 6141 23 108 0 23 000	SS/MED	CHOIR			0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6141 24 108 0 11 000	SS/MED	THEAT		858.00
199 E 11 6141 25 108 0 24 000	SS/MED	TAKS		0.00
199 E 11 6141 55 108 0 24 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 108 0 25 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 108 0 30 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 108 0 37 000	SS/MED	DYSLE		0.00
199 E 11 6141 55 108 0 43 000	SS/MED	DYSLE		0.00
199 E 11 6141 59 108 0 25 000	SS/MED	CONTI		0.00
199 E 11 6141 73 108 0 21 000	SS/MED	CURRI		0.00
199 E 11 6141 73 108 0 25 000	SS/MED	CURRI		0.00
199 E 11 6142 00 108 0 11 000	GRP/INS			108,941.00
199 E 11 6142 00 108 0 11 101	GRP/INS		1ST GR	0.00
199 E 11 6142 00 108 0 11 102	GRP/INS		2ND GR	0.00
199 E 11 6142 00 108 0 11 103	GRP/INS		3RD GR	0.00
199 E 11 6142 00 108 0 11 104	GRP/INS		4TH GR	0.00
199 E 11 6142 00 108 0 11 105	GRP/INS		5TH GR	0.00
199 E 11 6142 00 108 0 11 126	GRP/INS		KINDER	0.00
199 E 11 6142 00 108 0 21 000	GRP/INS			0.00
199 E 11 6142 00 108 0 23 000	GRP/INS			38,220.00
199 E 11 6142 00 108 0 24 125	GRP/INS		PRE K	0.00
199 E 11 6142 00 108 0 25 000	GRP/INS			7,350.00
199 E 11 6142 00 108 0 25 101	GRP/INS		1ST GR	0.00
199 E 11 6142 00 108 0 25 102	GRP/INS		2ND GR	0.00
199 E 11 6142 00 108 0 25 103	GRP/INS		3RD GR	0.00
199 E 11 6142 00 108 0 25 104	GRP/INS		4TH GR	0.00
199 E 11 6142 00 108 0 25 105	GRP/INS		5TH GR	0.00
199 E 11 6142 00 108 0 25 126	GRP/INS		KINDER	0.00
199 E 11 6142 00 108 0 30 000	GRP/INS			4,410.00
199 E 11 6142 00 108 0 30 101	GRP/INS		1ST GR	0.00
199 E 11 6142 00 108 0 30 102	GRP/INS		2ND GR	0.00
199 E 11 6142 00 108 0 30 103	GRP/INS		3RD GR	0.00
199 E 11 6142 00 108 0 30 104	GRP/INS		4TH GR	0.00
199 E 11 6142 00 108 0 30 105	GRP/INS		5TH GR	0.00
199 E 11 6142 00 108 0 30 126	GRP/INS		KINDER	0.00
199 E 11 6142 00 108 0 32 000	GRP/INS			0.00
199 E 11 6142 00 108 0 33 000	GRP/INS			0.00
199 E 11 6142 00 108 0 34 000	GRP/INS			0.00
199 E 11 6142 00 108 0 35 000	GRP/INS			0.00
199 E 11 6142 00 108 0 99 000	GRP/INS			0.00
199 E 11 6142 03 108 0 25 000	GRP/INS	READI		0.00
199 E 11 6142 03 108 0 30 000	GRP/INS	READI		2,940.00
199 E 11 6142 06 108 0 11 000	GRP/INS	FINE		2,940.00
199 E 11 6142 06 108 0 23 000	GRP/INS	FINE		0.00
199 E 11 6142 09 108 0 11 000	GRP/INS	SCIEN		0.00
199 E 11 6142 10 108 0 11 000	GRP/INS	P. E.		5,880.00
199 E 11 6142 10 108 0 11 126	GRP/INS	P. E.	KINDER	0.00
199 E 11 6142 10 108 0 23 000	GRP/INS	P. E.		0.00
199 E 11 6142 18 108 0 11 000	GRP/INS	C. S.		2,940.00
199 E 11 6142 18 108 0 23 000	GRP/INS	C. S.		0.00
199 E 11 6142 23 108 0 11 000	GRP/INS	CHOIR		2,940.00
199 E 11 6142 23 108 0 23 000	GRP/INS	CHOIR		0.00
199 E 11 6142 24 108 0 11 000	GRP/INS	THEAT		1,470.00
199 E 11 6142 55 108 0 24 000	GRP/INS	DYSLE		0.00
199 E 11 6142 55 108 0 25 000	GRP/INS	DYSLE		0.00
199 E 11 6142 55 108 0 30 000	GRP/INS	DYSLE		0.00
199 E 11 6142 55 108 0 37 000	GRP/INS	DYSLE		0.00
199 E 11 6142 59 108 0 25 000	GRP/INS	CONTI		0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6142 73 108 0 21 000	GRP/INS	CURRI			0.00	
199 E 11 6142 73 108 0 25 000	GRP/INS	CURRI			0.00	
199 E 11 6143 00 108 0 11 000	W/C				182.00	
199 E 11 6143 00 108 0 11 101	W/C		1ST GR		0.00	
199 E 11 6143 00 108 0 11 102	W/C		2ND GR		0.00	
199 E 11 6143 00 108 0 11 103	W/C		3RD GR		0.00	
199 E 11 6143 00 108 0 11 104	W/C		4TH GR		0.00	
199 E 11 6143 00 108 0 11 105	W/C		5TH GR		0.00	
199 E 11 6143 00 108 0 11 126	W/C		KINDER		0.00	
199 E 11 6143 00 108 0 21 000	W/C				0.00	
199 E 11 6143 00 108 0 23 000	W/C				61.00	
199 E 11 6143 00 108 0 24 000	W/C				0.00	
199 E 11 6143 00 108 0 25 000	W/C				25.00	
199 E 11 6143 00 108 0 25 101	W/C		1ST GR		0.00	
199 E 11 6143 00 108 0 25 102	W/C		2ND GR		0.00	
199 E 11 6143 00 108 0 25 103	W/C		3RD GR		0.00	
199 E 11 6143 00 108 0 25 104	W/C		4TH GR		0.00	
199 E 11 6143 00 108 0 25 105	W/C		5TH GR		0.00	
199 E 11 6143 00 108 0 25 126	W/C		KINDER		0.00	
199 E 11 6143 00 108 0 30 000	W/C				4.00	
199 E 11 6143 00 108 0 30 101	W/C		1ST GR		0.00	
199 E 11 6143 00 108 0 30 102	W/C		2ND GR		0.00	
199 E 11 6143 00 108 0 30 103	W/C		3RD GR		0.00	
199 E 11 6143 00 108 0 30 104	W/C		4TH GR		0.00	
199 E 11 6143 00 108 0 30 105	W/C		5TH GR		0.00	
199 E 11 6143 00 108 0 30 126	W/C		KINDER		0.00	
199 E 11 6143 00 108 0 32 000	W/C				0.00	
199 E 11 6143 00 108 0 33 000	W/C				0.00	
199 E 11 6143 00 108 0 34 000	W/C				0.00	
199 E 11 6143 00 108 0 35 000	W/C				0.00	
199 E 11 6143 00 108 0 99 000	W/C				0.00	
199 E 11 6143 03 108 0 25 000	W/C	READI			0.00	
199 E 11 6143 03 108 0 30 000	W/C	READI			5.00	
199 E 11 6143 06 108 0 11 000	W/C	FINE			5.00	
199 E 11 6143 06 108 0 23 000	W/C	FINE			0.00	
199 E 11 6143 09 108 0 11 000	W/C	SCIEN			0.00	
199 E 11 6143 10 108 0 11 000	W/C	P. E.			8.00	
199 E 11 6143 10 108 0 23 000	W/C	P. E.			0.00	
199 E 11 6143 18 108 0 11 000	W/C	C. S.			3.00	
199 E 11 6143 18 108 0 23 000	W/C	C. S.			0.00	
199 E 11 6143 23 108 0 11 000	W/C	CHOIR			5.00	
199 E 11 6143 23 108 0 23 000	W/C	CHOIR			0.00	
199 E 11 6143 24 108 0 11 000	W/C	THEAT			5.00	
199 E 11 6143 55 108 0 24 000	W/C	DYSLE			0.00	
199 E 11 6143 55 108 0 25 000	W/C	DYSLE			0.00	
199 E 11 6143 55 108 0 30 000	W/C	DYSLE			0.00	
199 E 11 6143 55 108 0 37 000	W/C	DYSLE			0.00	
199 E 11 6143 55 108 0 43 000	W/C	DYSLE			0.00	
199 E 11 6143 59 108 0 25 000	W/C	CONTI			0.00	
199 E 11 6143 73 108 0 21 000	W/C	CURRI			0.00	
199 E 11 6143 73 108 0 25 000	W/C	CURRI			0.00	
199 E 11 6144 00 108 0 11 000	TRS ON-				150,591.00	
199 E 11 6144 00 108 0 11 101	TRS ON-		1ST GR		0.00	
199 E 11 6144 00 108 0 11 102	TRS ON-		2ND GR		0.00	
199 E 11 6144 00 108 0 11 103	TRS ON-		3RD GR		0.00	
199 E 11 6144 00 108 0 11 104	TRS ON-		4TH GR		0.00	
199 E 11 6144 00 108 0 11 105	TRS ON-		5TH GR		0.00	

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Account Number	OBJ	SO	LOC	Original Budget		
199 E 11 6144 00 108 0 11 126	TRS ON-		KINDER			0.00
199 E 11 6144 00 108 0 21 000	TRS ON-					0.00
199 E 11 6144 00 108 0 23 000	TRS ON-					37,850.00
199 E 11 6144 00 108 0 23 125	TRS ON-		PRE K			0.00
199 E 11 6144 00 108 0 24 000	TRS ON-					0.00
199 E 11 6144 00 108 0 24 125	TRS ON-		PRE K			0.00
199 E 11 6144 00 108 0 25 000	TRS ON-					7,194.00
199 E 11 6144 00 108 0 25 101	TRS ON-		1ST GR			0.00
199 E 11 6144 00 108 0 25 102	TRS ON-		2ND GR			0.00
199 E 11 6144 00 108 0 25 103	TRS ON-		3RD GR			0.00
199 E 11 6144 00 108 0 25 104	TRS ON-		4TH GR			0.00
199 E 11 6144 00 108 0 25 105	TRS ON-		5TH GR			0.00
199 E 11 6144 00 108 0 25 125	TRS ON-		PRE K			0.00
199 E 11 6144 00 108 0 25 126	TRS ON-		KINDER			0.00
199 E 11 6144 00 108 0 30 000	TRS ON-					4,280.00
199 E 11 6144 00 108 0 30 101	TRS ON-		1ST GR			0.00
199 E 11 6144 00 108 0 30 102	TRS ON-		2ND GR			0.00
199 E 11 6144 00 108 0 30 103	TRS ON-		3RD GR			0.00
199 E 11 6144 00 108 0 30 104	TRS ON-		4TH GR			0.00
199 E 11 6144 00 108 0 30 105	TRS ON-		5TH GR			0.00
199 E 11 6144 00 108 0 30 126	TRS ON-		KINDER			0.00
199 E 11 6144 00 108 0 32 000	TRS ON-					0.00
199 E 11 6144 00 108 0 33 000	TRS ON-					0.00
199 E 11 6144 00 108 0 34 000	TRS ON-					0.00
199 E 11 6144 00 108 0 35 000	TRS ON-					0.00
199 E 11 6144 00 108 0 99 000	TRS ON-					0.00
199 E 11 6144 03 108 0 25 000	TRS ON-	READI				0.00
199 E 11 6144 03 108 0 30 000	TRS ON-	READI				4,975.00
199 E 11 6144 06 108 0 11 000	TRS ON-	FINE				5,069.00
199 E 11 6144 06 108 0 23 000	TRS ON-	FINE				0.00
199 E 11 6144 09 108 0 11 000	TRS ON-	SCIEN				0.00
199 E 11 6144 10 108 0 11 000	TRS ON-	P. E.				7,934.00
199 E 11 6144 10 108 0 11 126	TRS ON-	P. E.	KINDER			0.00
199 E 11 6144 10 108 0 23 000	TRS ON-	P. E.				0.00
199 E 11 6144 18 108 0 11 000	TRS ON-	C. S.				3,296.00
199 E 11 6144 18 108 0 23 000	TRS ON-	C. S.				0.00
199 E 11 6144 22 108 0 99 000	TRS ON-	U. I. L				0.00
199 E 11 6144 23 108 0 11 000	TRS ON-	CHOIR				5,061.00
199 E 11 6144 23 108 0 23 000	TRS ON-	CHOIR				0.00
199 E 11 6144 24 108 0 11 000	TRS ON-	THEAT				2,397.00
199 E 11 6144 55 108 0 24 000	TRS ON-	DYSLE				0.00
199 E 11 6144 55 108 0 25 000	TRS ON-	DYSLE				0.00
199 E 11 6144 55 108 0 30 000	TRS ON-	DYSLE				0.00
199 E 11 6144 55 108 0 37 000	TRS ON-	DYSLE				0.00
199 E 11 6144 59 108 0 25 000	TRS ON-	CONTI				0.00
199 E 11 6144 73 108 0 21 000	TRS ON-	CURRI				0.00
199 E 11 6144 73 108 0 25 000	TRS ON-	CURRI				0.00
199 E 11 6144 73 108 0 99 000	TRS ON-	CURRI				0.00
199 E 11 6145 00 108 0 11 000	U/C					1,714.00
199 E 11 6145 00 108 0 11 101	U/C		1ST GR			0.00
199 E 11 6145 00 108 0 11 102	U/C		2ND GR			0.00
199 E 11 6145 00 108 0 11 103	U/C		3RD GR			0.00
199 E 11 6145 00 108 0 11 104	U/C		4TH GR			0.00
199 E 11 6145 00 108 0 11 105	U/C		5TH GR			0.00
199 E 11 6145 00 108 0 11 126	U/C		KINDER			0.00
199 E 11 6145 00 108 0 21 000	U/C					0.00
199 E 11 6145 00 108 0 23 000	U/C					407.00

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199 E 11 6145 00 108 0 24 000	U/C			0.00
199 E 11 6145 00 108 0 25 000	U/C			63.00
199 E 11 6145 00 108 0 25 101	U/C		1ST GR	0.00
199 E 11 6145 00 108 0 25 102	U/C		2ND GR	0.00
199 E 11 6145 00 108 0 25 103	U/C		3RD GR	0.00
199 E 11 6145 00 108 0 25 104	U/C		4TH GR	0.00
199 E 11 6145 00 108 0 25 105	U/C		5TH GR	0.00
199 E 11 6145 00 108 0 25 126	U/C		KINDER	0.00
199 E 11 6145 00 108 0 30 000	U/C			36.00
199 E 11 6145 00 108 0 30 101	U/C		1ST GR	0.00
199 E 11 6145 00 108 0 30 102	U/C		2ND GR	0.00
199 E 11 6145 00 108 0 30 103	U/C		3RD GR	0.00
199 E 11 6145 00 108 0 30 104	U/C		4TH GR	0.00
199 E 11 6145 00 108 0 30 105	U/C		5TH GR	0.00
199 E 11 6145 00 108 0 30 126	U/C		KINDER	0.00
199 E 11 6145 00 108 0 32 000	U/C			0.00
199 E 11 6145 00 108 0 33 000	U/C			0.00
199 E 11 6145 00 108 0 34 000	U/C			0.00
199 E 11 6145 00 108 0 35 000	U/C			0.00
199 E 11 6145 00 108 0 99 000	U/C			0.00
199 E 11 6145 03 108 0 25 000	U/C	READI		0.00
199 E 11 6145 03 108 0 30 000	U/C	READI		48.00
199 E 11 6145 06 108 0 11 000	U/C	FINE		51.00
199 E 11 6145 06 108 0 23 000	U/C	FINE		0.00
199 E 11 6145 09 108 0 11 000	U/C	SCIEN		0.00
199 E 11 6145 10 108 0 11 000	U/C	P. E.		73.00
199 E 11 6145 10 108 0 23 000	U/C	P. E.		0.00
199 E 11 6145 18 108 0 11 000	U/C	C. S.		27.00
199 E 11 6145 18 108 0 23 000	U/C	C. S.		0.00
199 E 11 6145 23 108 0 11 000	U/C	CHOIR		50.00
199 E 11 6145 23 108 0 23 000	U/C	CHOIR		0.00
199 E 11 6145 24 108 0 11 000	U/C	THEAT		44.00
199 E 11 6145 55 108 0 24 000	U/C	DYSLE		0.00
199 E 11 6145 55 108 0 25 000	U/C	DYSLE		0.00
199 E 11 6145 55 108 0 30 000	U/C	DYSLE		0.00
199 E 11 6145 55 108 0 37 000	U/C	DYSLE		0.00
199 E 11 6145 55 108 0 43 000	U/C	DYSLE		0.00
199 E 11 6145 59 108 0 25 000	U/C	CONTI		0.00
199 E 11 6145 73 108 0 21 000	U/C	CURRI		0.00
199 E 11 6145 73 108 0 25 000	U/C	CURRI		0.00
199 E 11 6146 00 108 0 11 000	TRS/CAR			99,128.00
199 E 11 6146 00 108 0 11 101	TRS/CAR		1ST GR	0.00
199 E 11 6146 00 108 0 11 102	TRS/CAR		2ND GR	0.00
199 E 11 6146 00 108 0 11 103	TRS/CAR		3RD GR	0.00
199 E 11 6146 00 108 0 11 104	TRS/CAR		4TH GR	0.00
199 E 11 6146 00 108 0 11 105	TRS/CAR		5TH GR	0.00
199 E 11 6146 00 108 0 11 126	TRS/CAR		KINDER	0.00
199 E 11 6146 00 108 0 21 000	TRS/CAR			0.00
199 E 11 6146 00 108 0 23 000	TRS/CAR			30,390.00
199 E 11 6146 00 108 0 24 000	TRS/CAR			0.00
199 E 11 6146 00 108 0 24 125	TRS/CAR		PRE K	0.00
199 E 11 6146 00 108 0 25 000	TRS/CAR			2,115.00
199 E 11 6146 00 108 0 25 101	TRS/CAR		1ST GR	0.00
199 E 11 6146 00 108 0 25 102	TRS/CAR		2ND GR	0.00
199 E 11 6146 00 108 0 25 103	TRS/CAR		3RD GR	0.00
199 E 11 6146 00 108 0 25 104	TRS/CAR		4TH GR	0.00
199 E 11 6146 00 108 0 25 105	TRS/CAR		5TH GR	0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6146 00 108 0 25 125	TRS/CAR		PRE K		0.00	
199 E 11 6146 00 108 0 25 126	TRS/CAR		KINDER		0.00	
199 E 11 6146 00 108 0 30 000	TRS/CAR				1,164.00	
199 E 11 6146 00 108 0 30 101	TRS/CAR		1ST GR		0.00	
199 E 11 6146 00 108 0 30 102	TRS/CAR		2ND GR		0.00	
199 E 11 6146 00 108 0 30 103	TRS/CAR		3RD GR		0.00	
199 E 11 6146 00 108 0 30 104	TRS/CAR		4TH GR		0.00	
199 E 11 6146 00 108 0 30 105	TRS/CAR		5TH GR		0.00	
199 E 11 6146 00 108 0 30 126	TRS/CAR		KINDER		0.00	
199 E 11 6146 00 108 0 32 000	TRS/CAR				0.00	
199 E 11 6146 00 108 0 33 000	TRS/CAR				0.00	
199 E 11 6146 00 108 0 34 000	TRS/CAR				0.00	
199 E 11 6146 00 108 0 35 000	TRS/CAR				0.00	
199 E 11 6146 00 108 0 99 000	TRS/CAR				0.00	
199 E 11 6146 03 108 0 25 000	TRS/CAR	READI			0.00	
199 E 11 6146 03 108 0 30 000	TRS/CAR	READI			2,185.00	
199 E 11 6146 06 108 0 11 000	TRS/CAR	FINE			2,426.00	
199 E 11 6146 06 108 0 23 000	TRS/CAR	FINE			0.00	
199 E 11 6146 09 108 0 11 000	TRS/CAR	SCIEN			0.00	
199 E 11 6146 10 108 0 11 000	TRS/CAR	P. E.			3,034.00	
199 E 11 6146 10 108 0 11 126	TRS/CAR	P. E.	KINDER		0.00	
199 E 11 6146 10 108 0 23 000	TRS/CAR	P. E.			0.00	
199 E 11 6146 18 108 0 11 000	TRS/CAR	C. S.			898.00	
199 E 11 6146 18 108 0 23 000	TRS/CAR	C. S.			0.00	
199 E 11 6146 22 108 0 99 000	TRS/CAR	U. I. L			0.00	
199 E 11 6146 23 108 0 11 000	TRS/CAR	CHOIR			2,375.00	
199 E 11 6146 23 108 0 23 000	TRS/CAR	CHOIR			0.00	
199 E 11 6146 24 108 0 11 000	TRS/CAR	THEAT			3,755.00	
199 E 11 6146 55 108 0 24 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 108 0 25 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 108 0 30 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 108 0 37 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 108 0 43 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 59 108 0 25 000	TRS/CAR	CONTI			0.00	
199 E 11 6146 73 108 0 21 000	TRS/CAR	CURRI			0.00	
199 E 11 6146 73 108 0 25 000	TRS/CAR	CURRI			0.00	
199 E 11 6149 00 108 0 11 101	EMPBENE		1ST GR		0.00	
199 E 11 6149 00 108 0 11 102	EMPBENE		2ND GR		0.00	
199 E 11 6149 00 108 0 11 103	EMPBENE		3RD GR		0.00	
199 E 11 6149 00 108 0 11 104	EMPBENE		4TH GR		0.00	
199 E 11 6149 00 108 0 11 105	EMPBENE		5TH GR		0.00	
199 E 11 6149 00 108 0 21 000	EMPBENE				0.00	
199 E 11 6149 00 108 0 23 000	EMPBENE				0.00	
199 E 11 6149 00 108 0 25 000	EMPBENE				0.00	
199 E 11 6149 00 108 0 25 101	EMPBENE		1ST GR		0.00	
199 E 11 6149 00 108 0 25 102	EMPBENE		2ND GR		0.00	
199 E 11 6149 00 108 0 25 103	EMPBENE		3RD GR		0.00	
199 E 11 6149 00 108 0 25 104	EMPBENE		4TH GR		0.00	
199 E 11 6149 00 108 0 25 105	EMPBENE		5TH GR		0.00	
199 E 11 6149 06 108 0 11 000	EMPBENE	FINE			0.00	
199 E 11 6149 10 108 0 11 000	EMPBENE	P. E.			0.00	
199 E 11 6149 18 108 0 11 000	EMPBENE	C. S.			0.00	
199 E 11 6149 23 108 0 11 000	EMPBENE	CHOIR			0.00	
199 E 11 6149 55 108 0 24 000	EMPBENE	DYSLE			0.00	
199 E 11 6219 73 108 0 11 000	PROF/SV	CURRI			0.00	
199 E 11 6219 73 108 0 99 000	PROF/SV	CURRI			0.00	
199 E 11 6219 75 108 0 23 000	PROF/SV	SP. ED			0.00	



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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6239 00 108 0 11 000	E.S.C.					0.00
199 E 11 6239 73 108 0 21 000	E.S.C.	CURRI				0.00
199 E 11 6249 00 108 0 11 000	CON/RPR					0.00
199 E 11 6269 77 108 0 11 000	RENTALS	BUSI/			15,000.00	
199 E 11 6299 00 108 0 11 000	MISC.					0.00
199 E 11 6321 73 108 0 11 000	TXT/BKS	CURRI				0.00
199 E 11 6321 73 108 0 25 000	TXT/BKS	CURRI				0.00
199 E 11 6334 00 108 0 24 000	TESTING					0.00
199 E 11 6339 73 108 0 21 000	TESTING	CURRI				0.00
199 E 11 6339 73 108 0 25 000	TESTING	CURRI				0.00
199 E 11 6395 00 108 0 11 000	SUPPLY				14,200.00	
199 E 11 6395 00 108 0 11 101	SUPPLY		1ST GR			0.00
199 E 11 6395 00 108 0 11 102	SUPPLY		2ND GR			0.00
199 E 11 6395 00 108 0 11 103	SUPPLY		3RD GR			0.00
199 E 11 6395 00 108 0 11 104	SUPPLY		4TH GR			0.00
199 E 11 6395 00 108 0 11 105	SUPPLY		5TH GR			0.00
199 E 11 6395 00 108 0 11 117	SUPPLY		Equip/comp			0.00
199 E 11 6395 00 108 0 11 120	SUPPLY		PRININS		6,100.00	
199 E 11 6395 00 108 0 11 126	SUPPLY		KINDER			0.00
199 E 11 6395 00 108 0 11 902	SUPPLY		FLOOD LOSS			0.00
199 E 11 6395 00 108 0 21 000	SUPPLY					200.00
199 E 11 6395 00 108 0 23 000	SUPPLY					600.00
199 E 11 6395 00 108 0 24 102	SUPPLY		2ND GR			0.00
199 E 11 6395 00 108 0 24 103	SUPPLY		3RD GR			0.00
199 E 11 6395 00 108 0 24 104	SUPPLY		4TH GR			0.00
199 E 11 6395 00 108 0 24 105	SUPPLY		5TH GR			0.00
199 E 11 6395 00 108 0 25 000	SUPPLY					0.00
199 E 11 6395 00 108 0 30 000	SUPPLY					0.00
199 E 11 6395 00 108 0 32 000	SUPPLY					0.00
199 E 11 6395 03 108 0 11 000	SUPPLY	READI				0.00
199 E 11 6395 03 108 0 24 000	SUPPLY	READI				0.00
199 E 11 6395 04 108 0 11 000	SUPPLY	ENG L				0.00
199 E 11 6395 04 108 0 11 101	SUPPLY	ENG L	1ST GR			0.00
199 E 11 6395 04 108 0 11 102	SUPPLY	ENG L	2ND GR			0.00
199 E 11 6395 04 108 0 11 103	SUPPLY	ENG L	3RD GR			0.00
199 E 11 6395 04 108 0 11 104	SUPPLY	ENG L	4TH GR			0.00
199 E 11 6395 04 108 0 11 105	SUPPLY	ENG L	5TH GR			0.00
199 E 11 6395 06 108 0 11 000	SUPPLY	FINE			2,400.00	
199 E 11 6395 07 108 0 11 101	SUPPLY	S.S.	1ST GR			0.00
199 E 11 6395 07 108 0 11 102	SUPPLY	S.S.	2ND GR			0.00
199 E 11 6395 07 108 0 11 103	SUPPLY	S.S.	3RD GR			0.00
199 E 11 6395 07 108 0 11 104	SUPPLY	S.S.	4TH GR			0.00
199 E 11 6395 07 108 0 11 105	SUPPLY	S.S.	5TH GR			0.00
199 E 11 6395 08 108 0 11 000	SUPPLY	MATH				0.00
199 E 11 6395 08 108 0 11 101	SUPPLY	MATH	1ST GR			0.00
199 E 11 6395 08 108 0 11 102	SUPPLY	MATH	2ND GR			0.00
199 E 11 6395 08 108 0 11 103	SUPPLY	MATH	3RD GR			0.00
199 E 11 6395 08 108 0 11 104	SUPPLY	MATH	4TH GR			0.00
199 E 11 6395 08 108 0 11 105	SUPPLY	MATH	5TH GR			0.00
199 E 11 6395 09 108 0 11 000	SUPPLY	SCIEN				0.00
199 E 11 6395 09 108 0 11 101	SUPPLY	SCIEN	1ST GR			0.00
199 E 11 6395 09 108 0 11 102	SUPPLY	SCIEN	2ND GR			0.00
199 E 11 6395 09 108 0 11 103	SUPPLY	SCIEN	3RD GR			0.00
199 E 11 6395 09 108 0 11 104	SUPPLY	SCIEN	4TH GR			0.00
199 E 11 6395 09 108 0 11 105	SUPPLY	SCIEN	5TH GR			0.00
199 E 11 6395 09 108 0 11 120	SUPPLY	SCIEN	PRININS			0.00
199 E 11 6395 09 108 0 11 122	SUPPLY	SCIEN	GEN OTHER		850.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6395 10 108 0 11 000	SUPPLY	P. E.			0.00
199 E 11 6395 10 108 0 11 113	SUPPLY	P. E.	GENELEM		1,000.00
199 E 11 6395 10 108 0 11 117	SUPPLY	P. E.	Equip/comp		0.00
199 E 11 6395 11 108 0 11 000	SUPPLY	HEALT			0.00
199 E 11 6395 18 108 0 11 120	SUPPLY	C. S.	PRININS		0.00
199 E 11 6395 18 108 0 11 122	SUPPLY	C. S.	GEN OTHER		500.00
199 E 11 6395 27 108 0 24 000	SUPPLY	COMP			0.00
199 E 11 6395 55 108 0 11 000	SUPPLY	DYSLE			300.00
199 E 11 6395 75 108 0 23 000	SUPPLY	SP.ED			0.00
199 E 11 6395 77 108 0 11 006	SUPPLY	BUSI/	FINE ARTS		3,003.00
199 E 11 6395 77 108 0 11 023	SUPPLY	BUSI/	ELEM MUSIC		1,500.00
199 E 11 6395 77 108 0 11 024	SUPPLY	BUSI/	DRAMA HS		0.00
199 E 11 6395 77 108 0 11 030	SUPPLY	BUSI/	SCE		0.00
199 E 11 6395 77 108 0 30 030	SUPPLY	BUSI/	SCE		0.00
199 E 11 6395 82 108 0 24 000	SUPPLY	Comp			0.00
199 E 11 6396 00 108 0 11 000	SUPPLY				0.00
199 E 11 6396 55 108 0 11 000	SUPPLY	DYSLE			0.00
199 E 11 6399 00 108 0 11 000	SUPPLY				0.00
199 E 11 6399 00 108 0 11 101	SUPPLY		1ST GR		0.00
199 E 11 6399 00 108 0 11 102	SUPPLY		2ND GR		0.00
199 E 11 6399 00 108 0 11 103	SUPPLY		3RD GR		0.00
199 E 11 6399 00 108 0 11 104	SUPPLY		4TH GR		0.00
199 E 11 6399 00 108 0 11 105	SUPPLY		5TH GR		0.00
199 E 11 6399 03 108 0 11 000	SUPPLY	READI			0.00
199 E 11 6399 06 108 0 11 000	SUPPLY	FINE			0.00
199 E 11 6399 10 108 0 11 000	SUPPLY	P. E.			0.00
199 E 11 6399 73 108 0 11 000	SUPPLY	CURRI			0.00
199 E 11 6399 73 108 0 21 000	SUPPLY	CURRI			0.00
199 E 11 6399 77 108 0 11 902	SUPPLY	BUSI/	FLOOD LOSS		0.00
199 E 11 6411 00 108 0 11 000	TRAVEL				0.00
199 E 11 6411 00 108 0 11 101	TRAVEL		1ST GR		0.00
199 E 11 6411 00 108 0 11 102	TRAVEL		2ND GR		0.00
199 E 11 6411 00 108 0 11 103	TRAVEL		3RD GR		0.00
199 E 11 6411 00 108 0 11 104	TRAVEL		4TH GR		0.00
199 E 11 6411 00 108 0 11 105	TRAVEL		5TH GR		0.00
199 E 11 6411 00 108 0 11 120	TRAVEL		PRININS		0.00
199 E 11 6411 00 108 0 21 000	TRAVEL				0.00
199 E 11 6411 06 108 0 11 000	TRAVEL	FINE			0.00
199 E 11 6411 10 108 0 11 000	TRAVEL	P. E.			0.00
199 E 11 6411 18 108 0 11 120	TRAVEL	C. S.	PRININS		0.00
199 E 11 6411 18 108 0 11 122	TRAVEL	C. S.	GEN OTHER		0.00
199 E 11 6412 00 108 0 11 000	TRA/STU				1,500.00
199 E 11 6412 00 108 0 11 120	TRA/STU		PRININS		0.00
199 E 11 6412 00 108 0 11 122	TRA/STU		GEN OTHER		0.00
199 E 11 6412 00 108 0 21 000	TRA/STU				0.00
199 E 11 6412 73 108 0 21 000	TRA/STU	CURRI			0.00
199 E 11 6499 00 108 0 11 000	MISC				0.00
199 E 11 6499 00 108 0 11 201	MISC		FA/CNTR		0.00
199 E 11 6629 00 108 0 99 902	BLD/PUR		FLOOD LOSS		0.00
199 E 12 6117 00 108 0 99 000	PRO SAL				62,739.00
199 E 12 6119 00 108 0 99 000	PROFEXT				0.00
199 E 12 6119 01 108 0 99 000	PROFEXT				0.00
199 E 12 6125 00 108 0 99 000	SUPPORT				0.00
199 E 12 6139 00 108 0 99 000	EMP/ALL				0.00
199 E 12 6141 00 108 0 99 000	SS/MED				910.00
199 E 12 6141 01 108 0 99 000	SS/MED				0.00
199 E 12 6142 00 108 0 99 000	GRP/INS				1,470.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 12 6143 00 108 0 99 000	W/C				5.00
199 E 12 6144 00 108 0 99 000	TRS ON-				2,506.00
199 E 12 6144 01 108 0 99 000	TRS ON-				0.00
199 E 12 6145 00 108 0 99 000	U/C				47.00
199 E 12 6146 00 108 0 99 000	TRS/CAR				3,989.00
199 E 12 6149 00 108 0 99 000	EMPBENE				0.00
199 E 12 6299 00 108 0 99 000	MISC.				1,310.00
199 E 12 6326 00 108 0 99 000	MAGS				0.00
199 E 12 6329 00 108 0 99 000	READ/MA				0.00
199 E 12 6329 01 108 0 99 000	READ/MA				0.00
199 E 12 6329 12 108 0 99 000	READ/MA	LIBBK			7,106.00
199 E 12 6395 00 108 0 99 000	SUPPLY				1,300.00
199 E 12 6395 12 108 0 99 000	SUPPLY	LIBBK			0.00
199 E 12 6397 00 108 0 99 000	SUPPLY				0.00
199 E 12 6399 00 108 0 99 000	SUPPLY				0.00
199 E 12 6411 00 108 0 99 000	TRAVEL				400.00
199 E 12 6499 00 108 0 99 000	MISC				0.00
199 E 12 6669 00 108 0 99 000	LIB/MED				0.00
199 E 13 6117 00 108 0 30 000	PRO SAL	gen			33,176.00
199 E 13 6119 00 108 0 99 000	PROFEXT	gen			4,875.00
199 E 13 6141 00 108 0 30 000	SS/MED	gen			481.00
199 E 13 6141 00 108 0 99 000	SS/MED	gen			71.00
199 E 13 6142 00 108 0 30 000	GRP/INS	gen			1,470.00
199 E 13 6142 00 108 0 99 000	GRP/INS	gen			0.00
199 E 13 6143 00 108 0 30 000	W/C	gen			3.00
199 E 13 6143 00 108 0 99 000	W/C	gen			13.00
199 E 13 6144 00 108 0 30 000	TRS ON-	gen			1,744.00
199 E 13 6144 00 108 0 99 000	TRS ON-	gen			337.00
199 E 13 6145 00 108 0 30 000	U/C	gen			25.00
199 E 13 6145 00 108 0 99 000	U/C	gen			6.00
199 E 13 6146 00 108 0 30 000	TRS/CAR	gen			1,927.00
199 E 13 6146 00 108 0 99 000	TRS/CAR	gen			202.00
199 E 13 6219 73 108 0 99 000	PROF/SV	CURR			0.00
199 E 13 6411 00 108 0 99 000	TRAVEL	gen			1,600.00
199 E 21 6117 03 108 0 99 000	PRO SAL	readi			0.00
199 E 21 6141 03 108 0 99 000	SS/MED	readi			0.00
199 E 21 6142 03 108 0 99 000	GRP/INS	readi			0.00
199 E 21 6143 03 108 0 99 000	W/C	readi			0.00
199 E 21 6144 03 108 0 99 000	TRS ON-	readi			0.00
199 E 21 6145 03 108 0 99 000	U/C	readi			0.00
199 E 21 6146 03 108 0 99 000	TRS/CAR	readi			0.00
199 E 23 6117 00 108 0 99 000	PRO SAL				233,445.00
199 E 23 6117 01 108 0 99 000	PRO SAL				0.00
199 E 23 6121 00 108 0 99 000	XTRA/DU				0.00
199 E 23 6125 00 108 0 99 000	SUPPORT				98,847.00
199 E 23 6126 00 108 0 99 000	SUBSUP				0.00
199 E 23 6127 00 108 0 99 124	STUDENT		STUDENT		0.00
199 E 23 6139 00 108 0 99 000	EMP/ALL				0.00
199 E 23 6141 00 108 0 99 000	SS/MED				4,818.00
199 E 23 6141 00 108 0 99 124	SS/MED		STUDENT		0.00
199 E 23 6141 01 108 0 99 000	SS/MED				0.00
199 E 23 6142 00 108 0 99 000	GRP/INS				17,526.00
199 E 23 6142 01 108 0 99 000	GRP/INS				0.00
199 E 23 6143 00 108 0 99 000	W/C				26.00
199 E 23 6144 00 108 0 99 000	TRS ON-				24,897.00
199 E 23 6144 01 108 0 99 000	TRS ON-				0.00
199 E 23 6145 00 108 0 99 000	U/C				250.00

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Account Number	OBJ	SO	LOC							Original Budget
199 E 23 6146 00 108 0 99 000	TRS/CAR									12,051.00
199 E 23 6146 01 108 0 99 000	TRS/CAR									0.00
199 E 23 6149 00 108 0 99 000	EMPBENE									0.00
199 E 23 6219 00 108 0 99 000	PROF/SV									0.00
199 E 23 6395 00 108 0 99 000	SUPPLY									5,320.00
199 E 23 6399 01 108 0 99 000	SUPPLY									0.00
199 E 23 6411 00 108 0 99 000	TRAVEL									3,000.00
199 E 23 6495 00 108 0 99 000	Dues									800.00
199 E 23 6499 00 108 0 99 000	MISC									1,150.00
199 E 31 6117 00 108 0 24 000	PRO SAL									0.00
199 E 31 6117 00 108 0 99 000	PRO SAL									127,050.00
199 E 31 6139 00 108 0 99 000	EMP/ALL									0.00
199 E 31 6141 00 108 0 24 000	SS/MED									0.00
199 E 31 6141 00 108 0 99 000	SS/MED									1,843.00
199 E 31 6142 00 108 0 99 000	GRP/INS									5,880.00
199 E 31 6143 00 108 0 99 000	W/C									22.00
199 E 31 6144 00 108 0 24 000	TRS ON-									0.00
199 E 31 6144 00 108 0 99 000	TRS ON-									7,449.00
199 E 31 6145 00 108 0 99 000	U/C									96.00
199 E 31 6146 00 108 0 99 000	TRS/CAR									6,225.00
199 E 31 6149 00 108 0 99 000	EMPBENE									0.00
199 E 31 6219 00 108 0 99 000	PROF/SV									0.00
199 E 31 6239 00 108 0 99 000	E.S.C.									0.00
199 E 31 6269 00 108 0 99 000	RENTALS									0.00
199 E 31 6299 00 108 0 99 000	MISC.									0.00
199 E 31 6334 00 108 0 99 000	TESTING									0.00
199 E 31 6395 00 108 0 99 000	SUPPLY									2,000.00
199 E 31 6411 00 108 0 99 000	TRAVEL									700.00
199 E 31 6499 00 108 0 99 000	MISC									0.00
199 E 33 6117 00 108 0 99 000	PRO SAL									56,050.00
199 E 33 6117 00 108 0 99 005	PRO SAL					RETIREMNTL				0.00
199 E 33 6125 00 108 0 99 000	SUPPORT									0.00
199 E 33 6141 00 108 0 99 000	SS/MED									813.00
199 E 33 6141 00 108 0 99 005	SS/MED					RETIREMNTL				0.00
199 E 33 6142 00 108 0 99 000	GRP/INS									1,745.00
199 E 33 6143 00 108 0 99 000	W/C									4.00
199 E 33 6143 00 108 0 99 005	W/C					RETIREMNTL				0.00
199 E 33 6144 00 108 0 99 000	TRS ON-									3,832.00
199 E 33 6145 00 108 0 99 000	U/C									42.00
199 E 33 6146 00 108 0 99 000	TRS/CAR									2,319.00
199 E 33 6149 00 108 0 99 000	EMPBENE									0.00
199 E 33 6395 00 108 0 99 000	SUPPLY									700.00
199 E 33 6399 00 108 0 99 000	SUPPLY									0.00
199 E 36 6119 00 108 0 99 000	PROFEXT									1,000.00
199 E 36 6119 22 108 0 99 000	PROFEXT					U.I.L				0.00
199 E 36 6141 00 108 0 99 000	SS/MED									15.00
199 E 36 6141 22 108 0 99 000	SS/MED					U.I.L				0.00
199 E 36 6142 22 108 0 99 000	GRP/INS					U.I.L				0.00
199 E 36 6143 00 108 0 99 000	W/C									3.00
199 E 36 6143 22 108 0 99 000	W/C					U.I.L				0.00
199 E 36 6144 00 108 0 99 000	TRS ON-									54.00
199 E 36 6144 22 108 0 99 000	TRS ON-					U.I.L				0.00
199 E 36 6145 00 108 0 99 000	U/C									0.00
199 E 36 6145 22 108 0 99 000	U/C					U.I.L				0.00
199 E 36 6146 00 108 0 99 000	TRS/CAR									18.00
199 E 36 6146 22 108 0 99 000	TRS/CAR					U.I.L				0.00
199 E 36 6395 22 108 0 99 000	SUPPLY					U.I.L				0.00

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Account Number	OBJ	SO	LOC							Original	Budget
199 E 36 6499 22 108 0 99 000	MISC	U.I.L								0.00	
199 E 51 6121 00 108 0 99 000	XTRA/DU									0.00	
199 E 51 6125 00 108 0 99 000	SUPPORT									103,383.00	
199 E 51 6141 00 108 0 99 000	SS/MED									347.00	
199 E 51 6142 00 108 0 99 000	GRP/INS									2,940.00	
199 E 51 6143 00 108 0 99 000	W/C									608.00	
199 E 51 6144 00 108 0 99 000	TRS ON-									2,154.00	
199 E 51 6145 00 108 0 99 000	U/C									38.00	
199 E 51 6146 00 108 0 99 000	TRS/CAR									586.00	
199 E 51 6149 00 108 0 99 000	EMPBENE									0.00	
199 E 51 6249 77 108 0 99 902	CON/RPR	ADMIN	FLOOD LOSS							0.00	
199 E 51 6255 00 108 0 99 000	WATER									10,000.00	
199 E 51 6256 00 108 0 99 000	PHONE									0.00	
199 E 51 6257 00 108 0 99 000	LIGHTS									50,000.00	
199 E 51 6258 00 108 0 99 000	GAS									5,000.00	
199 E 51 6629 00 108 0 99 000	BLD/PUR									0.00	
199 E 51 6639 77 108 0 99 902	FUR/EQUIP>	ADMIN	FLOOD LOSS							0.00	
199 E 52 6249 00 108 0 99 000	CON/RPR									0.00	
199 E 53 6119 00 108 0 99 000	PROFEXT									0.00	
199 E 53 6141 00 108 0 99 000	SS/MED									0.00	
199 E 53 6142 00 108 0 99 000	GRP/INS									0.00	
199 E 53 6143 00 108 0 99 000	W/C									0.00	
199 E 53 6144 00 108 0 99 000	TRS ON-									0.00	
199 E 53 6145 00 108 0 99 000	U/C									0.00	
199 E 53 6146 00 108 0 99 000	TRS/CAR									0.00	
199 E 61 6119 00 108 0 99 000	PROFEXT									0.00	
199 E 61 6121 00 108 0 99 000	XTRA/DU									0.00	
199 E 61 6141 00 108 0 99 000	SS/MED									0.00	
199 E 61 6143 00 108 0 99 000	W/C									0.00	
199 E 61 6144 00 108 0 99 000	TRS ON-									0.00	
199 E 61 6145 00 108 0 99 000	U/C									0.00	
199 E 61 6146 00 108 0 99 000	TRS/CAR									0.00	
199 E 81 6629 00 108 0 99 000	BLD/PUR									0.00	
199 E 81 6629 00 108 0 99 902	BLD/PUR		FLOOD LOSS							0.00	
199 E -- ---- 108	*WEDGEW									4,915,849.00	
199 E 11 6112 00 109 0 11 125	SUBS.		PRE K							0.00	
199 E 11 6117 00 109 0 11 000	PRO SAL									0.00	
199 E 11 6117 00 109 0 11 125	PRO SAL		PRE K							0.00	
199 E 11 6117 00 109 0 11 126	PRO SAL		KINDER							0.00	
199 E 11 6117 00 109 0 21 000	PRO SAL									0.00	
199 E 11 6117 00 109 0 23 000	PRO SAL									0.00	
199 E 11 6117 00 109 0 23 125	PRO SAL		PRE K							0.00	
199 E 11 6117 00 109 0 23 126	PRO SAL		KINDER							0.00	
199 E 11 6117 00 109 0 24 125	PRO SAL		PRE K							0.00	
199 E 11 6117 00 109 0 24 205	PRO SAL		Head Start							0.00	
199 E 11 6117 00 109 0 25 125	PRO SAL		PRE K							0.00	
199 E 11 6117 00 109 0 25 126	PRO SAL		KINDER							0.00	
199 E 11 6117 00 109 0 30 125	PRO SAL		PRE K							0.00	
199 E 11 6117 00 109 0 30 126	PRO SAL		KINDER							0.00	
199 E 11 6117 00 109 0 30 205	PRO SAL		Head Start							0.00	
199 E 11 6117 00 109 0 32 125	PRO SAL		PRE K							0.00	
199 E 11 6117 00 109 0 32 205	PRO SAL		Head Start							0.00	
199 E 11 6117 00 109 0 33 125	PRO SAL		PRE K							0.00	
199 E 11 6117 00 109 0 34 125	PRO SAL		PRE K							0.00	
199 E 11 6117 00 109 0 34 205	PRO SAL		Head Start							0.00	
199 E 11 6117 03 109 0 24 126	PRO SAL	READI	KINDER							0.00	
199 E 11 6117 03 109 0 30 125	PRO SAL	READI	PRE K							0.00	

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6117 06 109 0 11 000	PRO SAL	FINE		0.00
199 E 11 6117 06 109 0 11 126	PRO SAL	FINE	KINDER	0.00
199 E 11 6117 06 109 0 23 125	PRO SAL	FINE	PRE K	0.00
199 E 11 6117 06 109 0 23 126	PRO SAL	FINE	KINDER	0.00
199 E 11 6117 06 109 0 32 125	PRO SAL	FINE	PRE K	0.00
199 E 11 6117 10 109 0 11 126	PRO SAL	P.E.	KINDER	0.00
199 E 11 6117 10 109 0 23 125	PRO SAL	P.E.	PRE K	0.00
199 E 11 6117 10 109 0 23 126	PRO SAL	P.E.	KINDER	0.00
199 E 11 6117 10 109 0 32 125	PRO SAL	P.E.	PRE K	0.00
199 E 11 6117 10 109 0 32 126	PRO SAL	P.E.	KINDER	0.00
199 E 11 6117 23 109 0 11 000	PRO SAL	CHOIR		0.00
199 E 11 6117 27 109 0 24 000	PRO SAL	COMP		0.00
199 E 11 6117 55 109 0 25 000	PRO SAL	DYSLE		0.00
199 E 11 6117 55 109 0 30 000	PRO SAL	DYSLE		0.00
199 E 11 6117 73 109 0 24 000	PRO SAL	CURRI		0.00
199 E 11 6117 80 109 0 23 126	PRO SAL	PR SC	KINDER	0.00
199 E 11 6117 81 109 0 23 126	PRO SAL	PRSCH	KINDER	0.00
199 E 11 6119 00 109 0 35 125	PROFEXT		PRE K	0.00
199 E 11 6125 00 109 0 11 000	SUPPORT			0.00
199 E 11 6125 00 109 0 11 126	SUPPORT		KINDER	0.00
199 E 11 6125 00 109 0 23 000	SUPPORT			0.00
199 E 11 6125 00 109 0 23 125	SUPPORT		PRE K	0.00
199 E 11 6125 00 109 0 23 126	SUPPORT		KINDER	0.00
199 E 11 6125 00 109 0 24 205	SUPPORT		Head Start	0.00
199 E 11 6125 00 109 0 25 125	SUPPORT		PRE K	0.00
199 E 11 6125 00 109 0 25 126	SUPPORT		KINDER	0.00
199 E 11 6125 00 109 0 32 125	SUPPORT		PRE K	0.00
199 E 11 6125 00 109 0 33 125	SUPPORT		PRE K	0.00
199 E 11 6125 00 109 0 35 125	SUPPORT		PRE K	0.00
199 E 11 6125 06 109 0 11 126	SUPPORT	FINE	KINDER	0.00
199 E 11 6125 06 109 0 23 125	SUPPORT	FINE	PRE K	0.00
199 E 11 6125 06 109 0 23 126	SUPPORT	FINE	KINDER	0.00
199 E 11 6125 06 109 0 32 125	SUPPORT	FINE	PRE K	0.00
199 E 11 6125 10 109 0 11 000	SUPPORT	P.E.		0.00
199 E 11 6125 10 109 0 23 000	SUPPORT	P.E.		0.00
199 E 11 6125 18 109 0 11 126	SUPPORT	C.S.	KINDER	0.00
199 E 11 6125 18 109 0 23 125	SUPPORT	C.S.	PRE K	0.00
199 E 11 6125 18 109 0 23 126	SUPPORT	C.S.	KINDER	0.00
199 E 11 6125 18 109 0 32 125	SUPPORT	C.S.	PRE K	0.00
199 E 11 6125 23 109 0 11 125	SUPPORT	CHOIR	PRE K	0.00
199 E 11 6127 00 109 0 11 124	STUDENT		STUDENT	0.00
199 E 11 6129 10 109 0 11 126	SUPPORT	P.E.	KINDER	0.00
199 E 11 6141 00 109 0 11 000	SS/MED			0.00
199 E 11 6141 00 109 0 11 124	SS/MED		STUDENT	0.00
199 E 11 6141 00 109 0 11 125	SS/MED		PRE K	0.00
199 E 11 6141 00 109 0 11 126	SS/MED		KINDER	0.00
199 E 11 6141 00 109 0 21 000	SS/MED			0.00
199 E 11 6141 00 109 0 23 000	SS/MED			0.00
199 E 11 6141 00 109 0 23 125	SS/MED		PRE K	0.00
199 E 11 6141 00 109 0 23 126	SS/MED		KINDER	0.00
199 E 11 6141 00 109 0 24 125	SS/MED		PRE K	0.00
199 E 11 6141 00 109 0 24 205	SS/MED		Head Start	0.00
199 E 11 6141 00 109 0 25 125	SS/MED		PRE K	0.00
199 E 11 6141 00 109 0 25 126	SS/MED		KINDER	0.00
199 E 11 6141 00 109 0 30 125	SS/MED		PRE K	0.00
199 E 11 6141 00 109 0 30 205	SS/MED		Head Start	0.00
199 E 11 6141 00 109 0 32 125	SS/MED		PRE K	0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6141 00 109 0 32 205	SS/MED		Head Start	0.00
199 E 11 6141 00 109 0 33 125	SS/MED		PRE K	0.00
199 E 11 6141 00 109 0 34 125	SS/MED		PRE K	0.00
199 E 11 6141 00 109 0 34 205	SS/MED		Head Start	0.00
199 E 11 6141 00 109 0 35 125	SS/MED		PRE K	0.00
199 E 11 6141 03 109 0 24 126	SS/MED	READI	KINDER	0.00
199 E 11 6141 06 109 0 11 000	SS/MED		FINE	0.00
199 E 11 6141 06 109 0 11 126	SS/MED		FINE KINDER	0.00
199 E 11 6141 06 109 0 23 125	SS/MED		FINE PRE K	0.00
199 E 11 6141 06 109 0 23 126	SS/MED		FINE KINDER	0.00
199 E 11 6141 06 109 0 32 125	SS/MED		FINE PRE K	0.00
199 E 11 6141 10 109 0 11 000	SS/MED		P. E.	0.00
199 E 11 6141 10 109 0 11 126	SS/MED		P. E. KINDER	0.00
199 E 11 6141 10 109 0 23 000	SS/MED		P. E.	0.00
199 E 11 6141 10 109 0 23 125	SS/MED		P. E. PRE K	0.00
199 E 11 6141 10 109 0 23 126	SS/MED		P. E. KINDER	0.00
199 E 11 6141 10 109 0 32 125	SS/MED		P. E. PRE K	0.00
199 E 11 6141 10 109 0 32 126	SS/MED		P. E. KINDER	0.00
199 E 11 6141 18 109 0 11 126	SS/MED		C. S. KINDER	0.00
199 E 11 6141 18 109 0 23 125	SS/MED		C. S. PRE K	0.00
199 E 11 6141 18 109 0 23 126	SS/MED		C. S. KINDER	0.00
199 E 11 6141 18 109 0 32 125	SS/MED		C. S. PRE K	0.00
199 E 11 6141 23 109 0 11 000	SS/MED		CHOIR	0.00
199 E 11 6141 23 109 0 11 125	SS/MED		CHOIR PRE K	0.00
199 E 11 6141 55 109 0 25 000	SS/MED		DYSLE	0.00
199 E 11 6141 55 109 0 30 000	SS/MED		DYSLE	0.00
199 E 11 6141 73 109 0 24 000	SS/MED		CURRI	0.00
199 E 11 6142 00 109 0 11 000	GRP/INS			0.00
199 E 11 6142 00 109 0 11 125	GRP/INS		PRE K	0.00
199 E 11 6142 00 109 0 11 126	GRP/INS		KINDER	0.00
199 E 11 6142 00 109 0 21 000	GRP/INS			0.00
199 E 11 6142 00 109 0 23 000	GRP/INS			0.00
199 E 11 6142 00 109 0 23 125	GRP/INS		PRE K	0.00
199 E 11 6142 00 109 0 23 126	GRP/INS		KINDER	0.00
199 E 11 6142 00 109 0 24 125	GRP/INS		PRE K	0.00
199 E 11 6142 00 109 0 24 205	GRP/INS		Head Start	0.00
199 E 11 6142 00 109 0 25 125	GRP/INS		PRE K	0.00
199 E 11 6142 00 109 0 25 126	GRP/INS		KINDER	0.00
199 E 11 6142 00 109 0 30 125	GRP/INS		PRE K	0.00
199 E 11 6142 00 109 0 30 205	GRP/INS		Head Start	0.00
199 E 11 6142 00 109 0 32 125	GRP/INS		PRE K	0.00
199 E 11 6142 00 109 0 32 205	GRP/INS		Head Start	0.00
199 E 11 6142 00 109 0 33 125	GRP/INS		PRE K	0.00
199 E 11 6142 00 109 0 34 125	GRP/INS		PRE K	0.00
199 E 11 6142 00 109 0 34 205	GRP/INS		Head Start	0.00
199 E 11 6142 00 109 0 35 125	GRP/INS		PRE K	0.00
199 E 11 6142 03 109 0 24 126	GRP/INS	READI	KINDER	0.00
199 E 11 6142 06 109 0 11 126	GRP/INS		FINE KINDER	0.00
199 E 11 6142 06 109 0 23 125	GRP/INS		FINE PRE K	0.00
199 E 11 6142 06 109 0 23 126	GRP/INS		FINE KINDER	0.00
199 E 11 6142 06 109 0 32 125	GRP/INS		FINE PRE K	0.00
199 E 11 6142 10 109 0 11 000	GRP/INS		P. E.	0.00
199 E 11 6142 10 109 0 11 126	GRP/INS		P. E. KINDER	0.00
199 E 11 6142 10 109 0 23 000	GRP/INS		P. E.	0.00
199 E 11 6142 10 109 0 23 125	GRP/INS		P. E. PRE K	0.00
199 E 11 6142 10 109 0 23 126	GRP/INS		P. E. KINDER	0.00
199 E 11 6142 10 109 0 32 125	GRP/INS		P. E. PRE K	0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6142 10 109 0 32 126	GRP/INS	P.E.	KINDER	0.00
199 E 11 6142 18 109 0 11 126	GRP/INS	C.S.	KINDER	0.00
199 E 11 6142 18 109 0 23 125	GRP/INS	C.S.	PRE K	0.00
199 E 11 6142 18 109 0 23 126	GRP/INS	C.S.	KINDER	0.00
199 E 11 6142 18 109 0 32 125	GRP/INS	C.S.	PRE K	0.00
199 E 11 6142 23 109 0 11 000	GRP/INS		CHOIR	0.00
199 E 11 6142 23 109 0 11 125	GRP/INS		CHOIR PRE K	0.00
199 E 11 6142 55 109 0 25 000	GRP/INS		DYSLE	0.00
199 E 11 6142 55 109 0 30 000	GRP/INS		DYSLE	0.00
199 E 11 6142 73 109 0 24 000	GRP/INS		CURRI	0.00
199 E 11 6143 00 109 0 11 000	W/C			0.00
199 E 11 6143 00 109 0 11 125	W/C		PRE K	0.00
199 E 11 6143 00 109 0 11 126	W/C		KINDER	0.00
199 E 11 6143 00 109 0 21 000	W/C			0.00
199 E 11 6143 00 109 0 23 000	W/C			0.00
199 E 11 6143 00 109 0 23 125	W/C		PRE K	0.00
199 E 11 6143 00 109 0 23 126	W/C		KINDER	0.00
199 E 11 6143 00 109 0 24 125	W/C		PRE K	0.00
199 E 11 6143 00 109 0 24 205	W/C		Head Start	0.00
199 E 11 6143 00 109 0 25 125	W/C		PRE K	0.00
199 E 11 6143 00 109 0 25 126	W/C		KINDER	0.00
199 E 11 6143 00 109 0 30 125	W/C		PRE K	0.00
199 E 11 6143 00 109 0 30 205	W/C		Head Start	0.00
199 E 11 6143 00 109 0 32 125	W/C		PRE K	0.00
199 E 11 6143 00 109 0 32 205	W/C		Head Start	0.00
199 E 11 6143 00 109 0 33 125	W/C		PRE K	0.00
199 E 11 6143 00 109 0 34 125	W/C		PRE K	0.00
199 E 11 6143 00 109 0 34 205	W/C		Head Start	0.00
199 E 11 6143 00 109 0 35 125	W/C		PRE K	0.00
199 E 11 6143 03 109 0 24 126	W/C	READI	KINDER	0.00
199 E 11 6143 06 109 0 11 126	W/C	FINE	KINDER	0.00
199 E 11 6143 06 109 0 23 125	W/C	FINE	PRE K	0.00
199 E 11 6143 06 109 0 23 126	W/C	FINE	KINDER	0.00
199 E 11 6143 06 109 0 32 125	W/C	FINE	PRE K	0.00
199 E 11 6143 10 109 0 11 000	W/C		P.E.	0.00
199 E 11 6143 10 109 0 11 126	W/C		P.E. KINDER	0.00
199 E 11 6143 10 109 0 23 000	W/C		P.E.	0.00
199 E 11 6143 10 109 0 23 125	W/C		P.E. PRE K	0.00
199 E 11 6143 10 109 0 23 126	W/C		P.E. KINDER	0.00
199 E 11 6143 10 109 0 32 125	W/C		P.E. PRE K	0.00
199 E 11 6143 10 109 0 32 126	W/C		P.E. KINDER	0.00
199 E 11 6143 18 109 0 11 126	W/C	C.S.	KINDER	0.00
199 E 11 6143 18 109 0 23 125	W/C	C.S.	PRE K	0.00
199 E 11 6143 18 109 0 23 126	W/C	C.S.	KINDER	0.00
199 E 11 6143 18 109 0 32 125	W/C	C.S.	PRE K	0.00
199 E 11 6143 23 109 0 11 125	W/C		CHOIR PRE K	0.00
199 E 11 6143 55 109 0 25 000	W/C		DYSLE	0.00
199 E 11 6143 55 109 0 30 000	W/C		DYSLE	0.00
199 E 11 6143 73 109 0 24 000	W/C		CURRI	0.00
199 E 11 6144 00 109 0 11 000	TRS ON-			0.00
199 E 11 6144 00 109 0 11 125	TRS ON-		PRE K	0.00
199 E 11 6144 00 109 0 11 126	TRS ON-		KINDER	0.00
199 E 11 6144 00 109 0 21 000	TRS ON-			0.00
199 E 11 6144 00 109 0 23 000	TRS ON-			0.00
199 E 11 6144 00 109 0 23 125	TRS ON-		PRE K	0.00
199 E 11 6144 00 109 0 23 126	TRS ON-		KINDER	0.00
199 E 11 6144 00 109 0 24 125	TRS ON-		PRE K	0.00



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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6144 00 109 0 24 205	TRS ON-		Head Start	0.00
199 E 11 6144 00 109 0 25 125	TRS ON-		PRE K	0.00
199 E 11 6144 00 109 0 25 126	TRS ON-		KINDER	0.00
199 E 11 6144 00 109 0 30 125	TRS ON-		PRE K	0.00
199 E 11 6144 00 109 0 30 205	TRS ON-		Head Start	0.00
199 E 11 6144 00 109 0 32 125	TRS ON-		PRE K	0.00
199 E 11 6144 00 109 0 32 205	TRS ON-		Head Start	0.00
199 E 11 6144 00 109 0 33 125	TRS ON-		PRE K	0.00
199 E 11 6144 00 109 0 34 125	TRS ON-		PRE K	0.00
199 E 11 6144 00 109 0 34 205	TRS ON-		Head Start	0.00
199 E 11 6144 00 109 0 35 125	TRS ON-		PRE K	0.00
199 E 11 6144 03 109 0 24 126	TRS ON-	READI	KINDER	0.00
199 E 11 6144 06 109 0 11 000	TRS ON-	FINE		0.00
199 E 11 6144 06 109 0 11 126	TRS ON-	FINE	KINDER	0.00
199 E 11 6144 06 109 0 23 125	TRS ON-	FINE	PRE K	0.00
199 E 11 6144 06 109 0 23 126	TRS ON-	FINE	KINDER	0.00
199 E 11 6144 06 109 0 32 125	TRS ON-	FINE	PRE K	0.00
199 E 11 6144 10 109 0 11 000	TRS ON-	P.E.		0.00
199 E 11 6144 10 109 0 11 126	TRS ON-	P.E.	KINDER	0.00
199 E 11 6144 10 109 0 23 000	TRS ON-	P.E.		0.00
199 E 11 6144 10 109 0 23 125	TRS ON-	P.E.	PRE K	0.00
199 E 11 6144 10 109 0 23 126	TRS ON-	P.E.	KINDER	0.00
199 E 11 6144 10 109 0 32 125	TRS ON-	P.E.	PRE K	0.00
199 E 11 6144 10 109 0 32 126	TRS ON-	P.E.	KINDER	0.00
199 E 11 6144 18 109 0 11 126	TRS ON-	C.S.	KINDER	0.00
199 E 11 6144 18 109 0 23 125	TRS ON-	C.S.	PRE K	0.00
199 E 11 6144 18 109 0 23 126	TRS ON-	C.S.	KINDER	0.00
199 E 11 6144 18 109 0 32 125	TRS ON-	C.S.	PRE K	0.00
199 E 11 6144 23 109 0 11 000	TRS ON-	CHOIR		0.00
199 E 11 6144 23 109 0 11 125	TRS ON-	CHOIR	PRE K	0.00
199 E 11 6144 55 109 0 25 000	TRS ON-	DYSLE		0.00
199 E 11 6144 55 109 0 30 000	TRS ON-	DYSLE		0.00
199 E 11 6144 73 109 0 24 000	TRS ON-	CURRI		0.00
199 E 11 6145 00 109 0 11 000	U/C			0.00
199 E 11 6145 00 109 0 11 125	U/C		PRE K	0.00
199 E 11 6145 00 109 0 11 126	U/C		KINDER	0.00
199 E 11 6145 00 109 0 21 000	U/C			0.00
199 E 11 6145 00 109 0 23 000	U/C			0.00
199 E 11 6145 00 109 0 23 125	U/C		PRE K	0.00
199 E 11 6145 00 109 0 23 126	U/C		KINDER	0.00
199 E 11 6145 00 109 0 24 125	U/C		PRE K	0.00
199 E 11 6145 00 109 0 24 205	U/C		Head Start	0.00
199 E 11 6145 00 109 0 25 125	U/C		PRE K	0.00
199 E 11 6145 00 109 0 25 126	U/C		KINDER	0.00
199 E 11 6145 00 109 0 30 125	U/C		PRE K	0.00
199 E 11 6145 00 109 0 30 205	U/C		Head Start	0.00
199 E 11 6145 00 109 0 32 125	U/C		PRE K	0.00
199 E 11 6145 00 109 0 32 205	U/C		Head Start	0.00
199 E 11 6145 00 109 0 33 125	U/C		PRE K	0.00
199 E 11 6145 00 109 0 34 125	U/C		PRE K	0.00
199 E 11 6145 00 109 0 34 205	U/C		Head Start	0.00
199 E 11 6145 00 109 0 35 125	U/C		PRE K	0.00
199 E 11 6145 03 109 0 24 126	U/C	READI	KINDER	0.00
199 E 11 6145 06 109 0 11 126	U/C	FINE	KINDER	0.00
199 E 11 6145 06 109 0 23 125	U/C	FINE	PRE K	0.00
199 E 11 6145 06 109 0 23 126	U/C	FINE	KINDER	0.00
199 E 11 6145 06 109 0 32 125	U/C	FINE	PRE K	0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 11 6145 10 109 0 11 000	U/C	P. E.		0.00
199 E 11 6145 10 109 0 11 126	U/C	P. E.	KINDER	0.00
199 E 11 6145 10 109 0 23 000	U/C	P. E.		0.00
199 E 11 6145 10 109 0 23 125	U/C	P. E.	PRE K	0.00
199 E 11 6145 10 109 0 23 126	U/C	P. E.	KINDER	0.00
199 E 11 6145 10 109 0 32 125	U/C	P. E.	PRE K	0.00
199 E 11 6145 10 109 0 32 126	U/C	P. E.	KINDER	0.00
199 E 11 6145 18 109 0 11 126	U/C	C. S.	KINDER	0.00
199 E 11 6145 18 109 0 23 125	U/C	C. S.	PRE K	0.00
199 E 11 6145 18 109 0 23 126	U/C	C. S.	KINDER	0.00
199 E 11 6145 18 109 0 32 125	U/C	C. S.	PRE K	0.00
199 E 11 6145 23 109 0 11 125	U/C	CHOIR	PRE K	0.00
199 E 11 6145 55 109 0 25 000	U/C	DYSLE		0.00
199 E 11 6145 55 109 0 30 000	U/C	DYSLE		0.00
199 E 11 6145 73 109 0 24 000	U/C	CURRI		0.00
199 E 11 6146 00 109 0 11 000	TRS/CAR			0.00
199 E 11 6146 00 109 0 11 125	TRS/CAR		PRE K	0.00
199 E 11 6146 00 109 0 11 126	TRS/CAR		KINDER	0.00
199 E 11 6146 00 109 0 21 000	TRS/CAR			0.00
199 E 11 6146 00 109 0 23 000	TRS/CAR			0.00
199 E 11 6146 00 109 0 23 125	TRS/CAR		PRE K	0.00
199 E 11 6146 00 109 0 23 126	TRS/CAR		KINDER	0.00
199 E 11 6146 00 109 0 24 125	TRS/CAR		PRE K	0.00
199 E 11 6146 00 109 0 24 205	TRS/CAR		Head Start	0.00
199 E 11 6146 00 109 0 25 125	TRS/CAR		PRE K	0.00
199 E 11 6146 00 109 0 25 126	TRS/CAR		KINDER	0.00
199 E 11 6146 00 109 0 30 125	TRS/CAR		PRE K	0.00
199 E 11 6146 00 109 0 30 205	TRS/CAR		Head Start	0.00
199 E 11 6146 00 109 0 32 125	TRS/CAR		PRE K	0.00
199 E 11 6146 00 109 0 32 205	TRS/CAR		Head Start	0.00
199 E 11 6146 00 109 0 33 125	TRS/CAR		PRE K	0.00
199 E 11 6146 00 109 0 34 125	TRS/CAR		PRE K	0.00
199 E 11 6146 00 109 0 34 205	TRS/CAR		Head Start	0.00
199 E 11 6146 00 109 0 35 125	TRS/CAR		PRE K	0.00
199 E 11 6146 03 109 0 24 126	TRS/CAR	READI	KINDER	0.00
199 E 11 6146 06 109 0 11 000	TRS/CAR	FINE		0.00
199 E 11 6146 06 109 0 11 126	TRS/CAR	FINE	KINDER	0.00
199 E 11 6146 06 109 0 23 125	TRS/CAR	FINE	PRE K	0.00
199 E 11 6146 06 109 0 23 126	TRS/CAR	FINE	KINDER	0.00
199 E 11 6146 06 109 0 32 125	TRS/CAR	FINE	PRE K	0.00
199 E 11 6146 10 109 0 11 000	TRS/CAR	P. E.		0.00
199 E 11 6146 10 109 0 11 126	TRS/CAR	P. E.	KINDER	0.00
199 E 11 6146 10 109 0 23 000	TRS/CAR	P. E.		0.00
199 E 11 6146 10 109 0 23 125	TRS/CAR	P. E.	PRE K	0.00
199 E 11 6146 10 109 0 23 126	TRS/CAR	P. E.	KINDER	0.00
199 E 11 6146 10 109 0 32 125	TRS/CAR	P. E.	PRE K	0.00
199 E 11 6146 10 109 0 32 126	TRS/CAR	P. E.	KINDER	0.00
199 E 11 6146 18 109 0 11 126	TRS/CAR	C. S.	KINDER	0.00
199 E 11 6146 18 109 0 23 125	TRS/CAR	C. S.	PRE K	0.00
199 E 11 6146 18 109 0 23 126	TRS/CAR	C. S.	KINDER	0.00
199 E 11 6146 18 109 0 32 125	TRS/CAR	C. S.	PRE K	0.00
199 E 11 6146 23 109 0 11 000	TRS/CAR	CHOIR		0.00
199 E 11 6146 23 109 0 11 125	TRS/CAR	CHOIR	PRE K	0.00
199 E 11 6146 55 109 0 25 000	TRS/CAR	DYSLE		0.00
199 E 11 6146 55 109 0 30 000	TRS/CAR	DYSLE		0.00
199 E 11 6146 73 109 0 24 000	TRS/CAR	CURRI		0.00
199 E 11 6149 00 109 0 11 126	EMPBENE		KINDER	0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6149 00 109 0 23 126	EMPBENE		KINDER		0.00	
199 E 11 6149 00 109 0 24 125	EMPBENE		PRE K		0.00	
199 E 11 6149 00 109 0 24 205	EMPBENE		Head Start		0.00	
199 E 11 6149 00 109 0 25 125	EMPBENE		PRE K		0.00	
199 E 11 6149 00 109 0 25 126	EMPBENE		KINDER		0.00	
199 E 11 6149 10 109 0 11 000	EMPBENE	P. E.			0.00	
199 E 11 6149 10 109 0 11 126	EMPBENE	P. E.	KINDER		0.00	
199 E 11 6149 23 109 0 11 125	EMPBENE	CHOIR	PRE K		0.00	
199 E 11 6249 00 109 0 11 000	CON/RPR				0.00	
199 E 11 6269 77 109 0 11 000	RENTALS	BUSI/			0.00	
199 E 11 6269 77 109 0 32 000	RENTALS	BUSI/			0.00	
199 E 11 6339 00 109 0 25 000	TESTING				0.00	
199 E 11 6339 73 109 0 21 000	TESTING	CURRI			0.00	
199 E 11 6395 00 109 0 11 109	SUPPLY		marvin		0.00	
199 E 11 6395 00 109 0 11 120	SUPPLY		PRININS		0.00	
199 E 11 6395 00 109 0 11 123	SUPPLY		PPCD		0.00	
199 E 11 6395 00 109 0 11 125	SUPPLY		PRE K		0.00	
199 E 11 6395 00 109 0 11 126	SUPPLY		KINDER		0.00	
199 E 11 6395 00 109 0 21 000	SUPPLY				0.00	
199 E 11 6395 00 109 0 23 123	SUPPLY		PPCD		0.00	
199 E 11 6395 00 109 0 24 000	SUPPLY				0.00	
199 E 11 6395 00 109 0 25 000	SUPPLY				0.00	
199 E 11 6395 00 109 0 25 125	SUPPLY		PRE K		0.00	
199 E 11 6395 00 109 0 25 126	SUPPLY		KINDER		0.00	
199 E 11 6395 00 109 0 30 000	SUPPLY				0.00	
199 E 11 6395 00 109 0 32 120	SUPPLY		PRININS		0.00	
199 E 11 6395 00 109 0 32 200	SUPPLY		Miscellaneous		0.00	
199 E 11 6395 00 109 0 33 123	SUPPLY		PPCD		0.00	
199 E 11 6395 00 109 0 34 000	SUPPLY				0.00	
199 E 11 6395 00 109 0 35 125	SUPPLY		PRE K		0.00	
199 E 11 6395 01 109 0 32 125	SUPPLY	REG	PRE K		0.00	
199 E 11 6395 01 109 0 99 125	SUPPLY	REG	PRE K		0.00	
199 E 11 6395 01 109 0 99 126	SUPPLY	REG	KINDER		0.00	
199 E 11 6395 06 109 0 11 000	SUPPLY	FINE			0.00	
199 E 11 6395 06 109 0 32 000	SUPPLY	FINE			0.00	
199 E 11 6395 10 109 0 11 000	SUPPLY	P. E.			0.00	
199 E 11 6395 10 109 0 32 000	SUPPLY	P. E.			0.00	
199 E 11 6395 18 109 0 11 000	SUPPLY	C. S.			0.00	
199 E 11 6395 18 109 0 32 000	SUPPLY	C. S.			0.00	
199 E 11 6395 19 109 0 11 126	SUPPLY	KNDRG	KINDER		0.00	
199 E 11 6395 27 109 0 24 000	SUPPLY	COMP			0.00	
199 E 11 6395 75 109 0 23 000	SUPPLY	SP,ED			0.00	
199 E 11 6395 82 109 0 24 000	SUPPLY	Comp			0.00	
199 E 11 6398 00 109 0 11 000	SUPPLIS				0.00	
199 E 11 6399 17 109 0 11 000	SUPPLY	SPEEC			0.00	
199 E 11 6399 17 109 0 32 000	SUPPLY	SPEEC			0.00	
199 E 11 6399 73 109 0 11 000	SUPPLY	CURRI			0.00	
199 E 11 6399 73 109 0 24 000	SUPPLY	CURRI			0.00	
199 E 11 6411 00 109 0 11 000	TRAVEL				0.00	
199 E 11 6412 00 109 0 11 000	TRA/STU				0.00	
199 E 11 6499 00 109 0 11 000	MISC				0.00	
199 E 12 6117 00 109 0 32 000	PRO SAL				0.00	
199 E 12 6117 00 109 0 99 000	PRO SAL				0.00	
199 E 12 6119 00 109 0 99 000	PROFEXT				0.00	
199 E 12 6121 00 109 0 99 000	XTRA/DU				0.00	
199 E 12 6125 00 109 0 32 000	SUPPORT				0.00	
199 E 12 6125 00 109 0 99 000	SUPPORT				0.00	

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 12 6139 00 109 0 99 000	EMP/ALL				0.00
199 E 12 6141 00 109 0 32 000	SS/MED				0.00
199 E 12 6141 00 109 0 99 000	SS/MED				0.00
199 E 12 6142 00 109 0 32 000	GRP/INS				0.00
199 E 12 6142 00 109 0 99 000	GRP/INS				0.00
199 E 12 6143 00 109 0 32 000	W/C				0.00
199 E 12 6143 00 109 0 99 000	W/C				0.00
199 E 12 6144 00 109 0 32 000	TRS ON-				0.00
199 E 12 6144 00 109 0 99 000	TRS ON-				0.00
199 E 12 6145 00 109 0 32 000	U/C				0.00
199 E 12 6145 00 109 0 99 000	U/C				0.00
199 E 12 6146 00 109 0 32 000	TRS/CAR				0.00
199 E 12 6146 00 109 0 99 000	TRS/CAR				0.00
199 E 12 6149 00 109 0 99 000	EMPBENE				0.00
199 E 12 6299 00 109 0 32 000	MISC.				0.00
199 E 12 6299 00 109 0 99 000	MISC.				0.00
199 E 12 6326 00 109 0 99 000	MAGS				0.00
199 E 12 6329 00 109 0 32 000	READ/MA				0.00
199 E 12 6329 00 109 0 99 000	READ/MA				0.00
199 E 12 6329 12 109 0 32 000	READ/MA	LIBBK			0.00
199 E 12 6329 12 109 0 99 000	READ/MA	LIBBK			0.00
199 E 12 6395 00 109 0 32 000	SUPPLY				0.00
199 E 12 6395 00 109 0 99 000	SUPPLY				0.00
199 E 12 6395 12 109 0 99 000	SUPPLY	LIBBK			0.00
199 E 12 6399 00 109 0 32 000	SUPPLY				0.00
199 E 12 6399 00 109 0 99 000	SUPPLY				0.00
199 E 13 6119 00 109 0 99 000	PROFEXT	gen			0.00
199 E 13 6141 00 109 0 99 000	SS/MED	gen			0.00
199 E 13 6143 00 109 0 99 000	W/C	gen			0.00
199 E 13 6144 00 109 0 99 000	TRS ON-	gen			0.00
199 E 13 6145 00 109 0 99 000	U/C	gen			0.00
199 E 13 6146 00 109 0 99 000	TRS/CAR	gen			0.00
199 E 13 6219 00 109 0 11 000	PROF/SV	gen			0.00
199 E 21 6117 03 109 0 99 126	PRO SAL	readi	KINDER		0.00
199 E 21 6141 03 109 0 99 126	SS/MED	readi	KINDER		0.00
199 E 21 6142 03 109 0 99 126	GRP/INS	readi	KINDER		0.00
199 E 21 6143 03 109 0 99 126	W/C	readi	KINDER		0.00
199 E 21 6144 03 109 0 99 126	TRS ON-	readi	KINDER		0.00
199 E 21 6145 03 109 0 99 126	U/C	readi	KINDER		0.00
199 E 21 6146 03 109 0 99 126	TRS/CAR	readi	KINDER		0.00
199 E 23 6117 00 109 0 32 000	PRO SAL				0.00
199 E 23 6117 00 109 0 99 000	PRO SAL				0.00
199 E 23 6117 01 109 0 99 000	PRO SAL				0.00
199 E 23 6121 00 109 0 99 000	XTRA/DU				0.00
199 E 23 6125 00 109 0 32 000	SUPPORT				0.00
199 E 23 6125 00 109 0 99 000	SUPPORT				0.00
199 E 23 6127 00 109 0 99 124	STUDENT		STUDENT		0.00
199 E 23 6141 00 109 0 32 000	SS/MED				0.00
199 E 23 6141 00 109 0 99 000	SS/MED				0.00
199 E 23 6141 00 109 0 99 124	SS/MED		STUDENT		0.00
199 E 23 6141 01 109 0 99 000	SS/MED				0.00
199 E 23 6142 00 109 0 32 000	GRP/INS				0.00
199 E 23 6142 00 109 0 99 000	GRP/INS				0.00
199 E 23 6142 01 109 0 99 000	GRP/INS				0.00
199 E 23 6143 00 109 0 32 000	W/C				0.00
199 E 23 6143 00 109 0 99 000	W/C				0.00
199 E 23 6144 00 109 0 32 000	TRS ON-				0.00

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>		<u>Original Budget</u>
199 E 23 6144 00 109 0 99 000	TRS ON-				0.00
199 E 23 6144 01 109 0 99 000	TRS ON-				0.00
199 E 23 6145 00 109 0 32 000	U/C				0.00
199 E 23 6145 00 109 0 99 000	U/C				0.00
199 E 23 6146 00 109 0 32 000	TRS/CAR				0.00
199 E 23 6146 00 109 0 99 000	TRS/CAR				0.00
199 E 23 6146 01 109 0 99 000	TRS/CAR				0.00
199 E 23 6149 00 109 0 99 000	EMPBENE				0.00
199 E 23 6219 00 109 0 99 000	PROF/SV				0.00
199 E 23 6395 00 109 0 32 000	SUPPLY				0.00
199 E 23 6395 00 109 0 99 000	SUPPLY				0.00
199 E 23 6411 00 109 0 32 000	TRAVEL				0.00
199 E 23 6411 00 109 0 99 000	TRAVEL				0.00
199 E 23 6499 00 109 0 99 000	MISC				0.00
199 E 31 6117 00 109 0 32 000	PRO SAL				0.00
199 E 31 6117 00 109 0 99 000	PRO SAL				0.00
199 E 31 6141 00 109 0 32 000	SS/MED				0.00
199 E 31 6141 00 109 0 99 000	SS/MED				0.00
199 E 31 6142 00 109 0 32 000	GRP/INS				0.00
199 E 31 6142 00 109 0 99 000	GRP/INS				0.00
199 E 31 6143 00 109 0 32 000	W/C				0.00
199 E 31 6143 00 109 0 99 000	W/C				0.00
199 E 31 6144 00 109 0 32 000	TRS ON-				0.00
199 E 31 6144 00 109 0 99 000	TRS ON-				0.00
199 E 31 6145 00 109 0 32 000	U/C				0.00
199 E 31 6145 00 109 0 99 000	U/C				0.00
199 E 31 6146 00 109 0 32 000	TRS/CAR				0.00
199 E 31 6146 00 109 0 99 000	TRS/CAR				0.00
199 E 31 6149 00 109 0 99 000	EMPBENE				0.00
199 E 31 6219 00 109 0 99 000	PROF/SV				0.00
199 E 31 6395 00 109 0 32 000	SUPPLY				0.00
199 E 31 6395 00 109 0 99 000	SUPPLY				0.00
199 E 31 6411 00 109 0 99 000	TRAVEL				0.00
199 E 33 6117 00 109 0 32 000	PRO SAL				0.00
199 E 33 6117 00 109 0 99 000	PRO SAL				0.00
199 E 33 6125 00 109 0 99 000	SUPPORT				0.00
199 E 33 6141 00 109 0 32 000	SS/MED				0.00
199 E 33 6141 00 109 0 99 000	SS/MED				0.00
199 E 33 6142 00 109 0 32 000	GRP/INS				0.00
199 E 33 6142 00 109 0 99 000	GRP/INS				0.00
199 E 33 6143 00 109 0 32 000	W/C				0.00
199 E 33 6143 00 109 0 99 000	W/C				0.00
199 E 33 6144 00 109 0 32 000	TRS ON-				0.00
199 E 33 6144 00 109 0 99 000	TRS ON-				0.00
199 E 33 6145 00 109 0 32 000	U/C				0.00
199 E 33 6145 00 109 0 99 000	U/C				0.00
199 E 33 6146 00 109 0 32 000	TRS/CAR				0.00
199 E 33 6146 00 109 0 99 000	TRS/CAR				0.00
199 E 33 6149 00 109 0 99 000	EMPBENE				0.00
199 E 33 6395 00 109 0 32 000	SUPPLY				0.00
199 E 33 6395 00 109 0 99 000	SUPPLY				0.00
199 E 51 6121 00 109 0 99 000	XTRA/DU				0.00
199 E 51 6125 00 109 0 99 000	SUPPORT				0.00
199 E 51 6141 00 109 0 99 000	SS/MED				0.00
199 E 51 6142 00 109 0 99 000	GRP/INS				0.00
199 E 51 6143 00 109 0 99 000	W/C				0.00
199 E 51 6144 00 109 0 99 000	TRS ON-				0.00

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Account Number	OBJ	SO	LOC							Original	Budget
199 E 51 6145 00 109 0 99 000	U/C									0.00	
199 E 51 6146 00 109 0 99 000	TRS/CAR									0.00	
199 E 51 6149 00 109 0 99 000	EMPBENE									0.00	
199 E 51 6255 00 109 0 32 000	WATER									0.00	
199 E 51 6255 00 109 0 99 000	WATER									0.00	
199 E 51 6256 00 109 0 32 000	PHONE									0.00	
199 E 51 6256 00 109 0 99 000	PHONE									0.00	
199 E 51 6257 00 109 0 32 000	LIGHTS									0.00	
199 E 51 6257 00 109 0 99 000	LIGHTS									0.00	
199 E 51 6258 00 109 0 32 000	GAS									0.00	
199 E 51 6258 00 109 0 99 000	GAS									0.00	
199 E 52 6249 00 109 0 99 000	CON/RPR									0.00	
199 E 53 6119 00 109 0 99 000	PROFEXT									0.00	
199 E 53 6121 00 109 0 99 000	XTRA/DU									0.00	
199 E 53 6141 00 109 0 99 000	SS/MED									0.00	
199 E 53 6142 00 109 0 99 000	GRP/INS									0.00	
199 E 53 6143 00 109 0 99 000	W/C									0.00	
199 E 53 6144 00 109 0 99 000	TRS ON-									0.00	
199 E 53 6145 00 109 0 99 000	U/C									0.00	
199 E 53 6146 00 109 0 99 000	TRS/CAR									0.00	
199 E 61 6121 00 109 0 99 000	XTRA/DU									0.00	
199 E 61 6141 00 109 0 99 000	SS/MED									0.00	
199 E 61 6143 00 109 0 99 000	W/C									0.00	
199 E 61 6144 00 109 0 99 000	TRS ON-									0.00	
199 E 61 6145 00 109 0 99 000	U/C									0.00	
199 E 61 6146 00 109 0 99 000	TRS/CAR									0.00	
199 E 81 6630 00 109 0 99 000	EQUIP OVER									0.00	
199 E -- ---- 109	*MARVIN2									0.00	
199 E 11 6117 00 110 0 11 000	PRO SAL									1,887,790.00	
199 E 11 6117 00 110 0 11 101	PRO SAL		1ST GR							0.00	
199 E 11 6117 00 110 0 11 102	PRO SAL		2ND GR							0.00	
199 E 11 6117 00 110 0 11 103	PRO SAL		3RD GR							0.00	
199 E 11 6117 00 110 0 11 104	PRO SAL		4TH GR							0.00	
199 E 11 6117 00 110 0 11 105	PRO SAL		5TH GR							0.00	
199 E 11 6117 00 110 0 11 126	PRO SAL		KINDER							0.00	
199 E 11 6117 00 110 0 23 000	PRO SAL									238,796.00	
199 E 11 6117 00 110 0 25 104	PRO SAL		4TH GR							0.00	
199 E 11 6117 00 110 0 25 126	PRO SAL		KINDER							0.00	
199 E 11 6117 00 110 0 30 000	PRO SAL									0.00	
199 E 11 6117 03 110 0 24 000	PRO SAL	READI								68,930.00	
199 E 11 6117 03 110 0 30 000	PRO SAL	READI								0.00	
199 E 11 6117 06 110 0 11 000	PRO SAL	FINE								64,310.00	
199 E 11 6117 09 110 0 11 000	PRO SAL	SCIEN								0.00	
199 E 11 6117 10 110 0 11 000	PRO SAL	P. E.								66,482.00	
199 E 11 6117 10 110 0 23 000	PRO SAL	P. E.								0.00	
199 E 11 6117 23 110 0 11 000	PRO SAL	CHOIR								67,982.00	
199 E 11 6117 23 110 0 23 000	PRO SAL	CHOIR								0.00	
199 E 11 6117 55 110 0 24 000	PRO SAL	DYSLE								0.00	
199 E 11 6117 55 110 0 30 000	PRO SAL	DYSLE								0.00	
199 E 11 6117 55 110 0 37 000	PRO SAL	DYSLE								0.00	
199 E 11 6117 55 110 0 43 000	PRO SAL	DYSLE								0.00	
199 E 11 6117 59 110 0 11 000	PRO SAL	CONTI								0.00	
199 E 11 6117 73 110 0 21 000	PRO SAL	CURRI								0.00	
199 E 11 6119 00 110 0 11 599	PROFEXT	Extra Duty								5,000.00	
199 E 11 6119 00 110 0 30 000	PROFEXT									0.00	
199 E 11 6119 00 110 0 30 599	PROFEXT	Extra Duty								0.00	
199 E 11 6125 00 110 0 11 000	SUPPORT									121,296.00	

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Account Number	OBJ	SO	LOC		Original Budget	
199 E 11 6125 00 110 0 23 000	SUPPORT				175,333.00	
199 E 11 6125 06 110 0 11 000	SUPPORT	FINE			0.00	
199 E 11 6125 06 110 0 23 000	SUPPORT	FINE			0.00	
199 E 11 6125 10 110 0 11 000	SUPPORT	P. E.			0.00	
199 E 11 6125 10 110 0 23 000	SUPPORT	P. E.			0.00	
199 E 11 6125 18 110 0 11 000	SUPPORT	C. S.			29,755.00	
199 E 11 6125 18 110 0 23 000	SUPPORT	C. S.			0.00	
199 E 11 6125 18 110 0 23 126	SUPPORT	C. S.	KINDER		0.00	
199 E 11 6139 00 110 0 11 000	EMP/ALL				0.00	
199 E 11 6139 55 110 0 24 000	EMP/ALL	DYSLE			0.00	
199 E 11 6139 55 110 0 30 000	EMP/ALL	DYSLE			0.00	
199 E 11 6139 55 110 0 37 000	EMP/ALL	DYSLE			0.00	
199 E 11 6141 00 110 0 11 000	SS/MED				29,135.00	
199 E 11 6141 00 110 0 11 101	SS/MED		1ST GR		0.00	
199 E 11 6141 00 110 0 11 102	SS/MED		2ND GR		0.00	
199 E 11 6141 00 110 0 11 103	SS/MED		3RD GR		0.00	
199 E 11 6141 00 110 0 11 104	SS/MED		4TH GR		0.00	
199 E 11 6141 00 110 0 11 105	SS/MED		5TH GR		0.00	
199 E 11 6141 00 110 0 11 126	SS/MED		KINDER		0.00	
199 E 11 6141 00 110 0 23 000	SS/MED				6,006.00	
199 E 11 6141 00 110 0 25 104	SS/MED		4TH GR		0.00	
199 E 11 6141 00 110 0 25 126	SS/MED		KINDER		0.00	
199 E 11 6141 00 110 0 30 000	SS/MED				0.00	
199 E 11 6141 00 110 0 30 599	SS/MED		Extra Duty		0.00	
199 E 11 6141 03 110 0 24 000	SS/MED	READI			999.00	
199 E 11 6141 03 110 0 30 000	SS/MED	READI			0.00	
199 E 11 6141 06 110 0 11 000	SS/MED	FINE			933.00	
199 E 11 6141 06 110 0 23 000	SS/MED	FINE			0.00	
199 E 11 6141 09 110 0 11 000	SS/MED	SCIEN			0.00	
199 E 11 6141 10 110 0 11 000	SS/MED	P. E.			964.00	
199 E 11 6141 10 110 0 23 000	SS/MED	P. E.			0.00	
199 E 11 6141 18 110 0 11 000	SS/MED	C. S.			431.00	
199 E 11 6141 18 110 0 23 000	SS/MED	C. S.			0.00	
199 E 11 6141 23 110 0 11 000	SS/MED	CHOIR			986.00	
199 E 11 6141 23 110 0 23 000	SS/MED	CHOIR			0.00	
199 E 11 6141 55 110 0 24 000	SS/MED	DYSLE			0.00	
199 E 11 6141 55 110 0 30 000	SS/MED	DYSLE			0.00	
199 E 11 6141 55 110 0 37 000	SS/MED	DYSLE			0.00	
199 E 11 6141 55 110 0 43 000	SS/MED	DYSLE			0.00	
199 E 11 6141 59 110 0 11 000	SS/MED	CONTI			0.00	
199 E 11 6141 73 110 0 21 000	SS/MED	CURRI			0.00	
199 E 11 6142 00 110 0 11 000	GRP/INS				91,140.00	
199 E 11 6142 00 110 0 11 101	GRP/INS		1ST GR		0.00	
199 E 11 6142 00 110 0 11 102	GRP/INS		2ND GR		0.00	
199 E 11 6142 00 110 0 11 103	GRP/INS		3RD GR		0.00	
199 E 11 6142 00 110 0 11 104	GRP/INS		4TH GR		0.00	
199 E 11 6142 00 110 0 11 105	GRP/INS		5TH GR		0.00	
199 E 11 6142 00 110 0 11 126	GRP/INS		KINDER		0.00	
199 E 11 6142 00 110 0 23 000	GRP/INS				29,400.00	
199 E 11 6142 00 110 0 25 104	GRP/INS		4TH GR		0.00	
199 E 11 6142 00 110 0 25 126	GRP/INS		KINDER		0.00	
199 E 11 6142 00 110 0 30 000	GRP/INS				0.00	
199 E 11 6142 03 110 0 24 000	GRP/INS	READI			2,940.00	
199 E 11 6142 03 110 0 30 000	GRP/INS	READI			0.00	
199 E 11 6142 06 110 0 11 000	GRP/INS	FINE			2,940.00	
199 E 11 6142 06 110 0 23 000	GRP/INS	FINE			0.00	
199 E 11 6142 09 110 0 11 000	GRP/INS	SCIEN			0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6142 10 110 0 11 000	GRP/INS	P. E.			2,940.00	
199 E 11 6142 10 110 0 23 000	GRP/INS	P. E.			0.00	
199 E 11 6142 18 110 0 11 000	GRP/INS	C. S.			2,940.00	
199 E 11 6142 18 110 0 23 000	GRP/INS	C. S.			0.00	
199 E 11 6142 23 110 0 11 000	GRP/INS	CHOIR			2,940.00	
199 E 11 6142 23 110 0 23 000	GRP/INS	CHOIR			0.00	
199 E 11 6142 55 110 0 24 000	GRP/INS	DYSLE			0.00	
199 E 11 6142 55 110 0 30 000	GRP/INS	DYSLE			0.00	
199 E 11 6142 55 110 0 37 000	GRP/INS	DYSLE			0.00	
199 E 11 6142 55 110 0 43 000	GRP/INS	DYSLE			0.00	
199 E 11 6142 59 110 0 11 000	GRP/INS	CONTI			0.00	
199 E 11 6142 73 110 0 21 000	GRP/INS	CURRI			0.00	
199 E 11 6143 00 110 0 11 000	W/C				159.00	
199 E 11 6143 00 110 0 11 101	W/C		1ST GR		0.00	
199 E 11 6143 00 110 0 11 102	W/C		2ND GR		0.00	
199 E 11 6143 00 110 0 11 103	W/C		3RD GR		0.00	
199 E 11 6143 00 110 0 11 104	W/C		4TH GR		0.00	
199 E 11 6143 00 110 0 11 105	W/C		5TH GR		0.00	
199 E 11 6143 00 110 0 11 126	W/C		KINDER		0.00	
199 E 11 6143 00 110 0 23 000	W/C				57.00	
199 E 11 6143 00 110 0 25 104	W/C		4TH GR		0.00	
199 E 11 6143 00 110 0 25 126	W/C		KINDER		0.00	
199 E 11 6143 00 110 0 30 000	W/C				0.00	
199 E 11 6143 00 110 0 30 599	W/C		Extra Duty		0.00	
199 E 11 6143 03 110 0 24 000	W/C	READI			5.00	
199 E 11 6143 03 110 0 30 000	W/C	READI			0.00	
199 E 11 6143 06 110 0 11 000	W/C	FINE			5.00	
199 E 11 6143 06 110 0 23 000	W/C	FINE			0.00	
199 E 11 6143 09 110 0 11 000	W/C	SCIEN			0.00	
199 E 11 6143 10 110 0 11 000	W/C	P. E.			5.00	
199 E 11 6143 10 110 0 23 000	W/C	P. E.			0.00	
199 E 11 6143 18 110 0 11 000	W/C	C. S.			2.00	
199 E 11 6143 18 110 0 23 000	W/C	C. S.			0.00	
199 E 11 6143 23 110 0 11 000	W/C	CHOIR			5.00	
199 E 11 6143 23 110 0 23 000	W/C	CHOIR			0.00	
199 E 11 6143 55 110 0 24 000	W/C	DYSLE			0.00	
199 E 11 6143 55 110 0 30 000	W/C	DYSLE			0.00	
199 E 11 6143 55 110 0 37 000	W/C	DYSLE			0.00	
199 E 11 6143 55 110 0 43 000	W/C	DYSLE			0.00	
199 E 11 6143 59 110 0 11 000	W/C	CONTI			0.00	
199 E 11 6143 73 110 0 21 000	W/C	CURRI			0.00	
199 E 11 6144 00 110 0 11 000	TRS ON-				132,281.00	
199 E 11 6144 00 110 0 11 101	TRS ON-		1ST GR		0.00	
199 E 11 6144 00 110 0 11 102	TRS ON-		2ND GR		0.00	
199 E 11 6144 00 110 0 11 103	TRS ON-		3RD GR		0.00	
199 E 11 6144 00 110 0 11 104	TRS ON-		4TH GR		0.00	
199 E 11 6144 00 110 0 11 105	TRS ON-		5TH GR		0.00	
199 E 11 6144 00 110 0 11 126	TRS ON-		KINDER		0.00	
199 E 11 6144 00 110 0 23 000	TRS ON-				28,789.00	
199 E 11 6144 00 110 0 25 104	TRS ON-		4TH GR		0.00	
199 E 11 6144 00 110 0 25 126	TRS ON-		KINDER		0.00	
199 E 11 6144 00 110 0 30 000	TRS ON-				0.00	
199 E 11 6144 03 110 0 24 000	TRS ON-	READI			5,088.00	
199 E 11 6144 03 110 0 30 000	TRS ON-	READI			0.00	
199 E 11 6144 06 110 0 11 000	TRS ON-	FINE			4,863.00	
199 E 11 6144 06 110 0 23 000	TRS ON-	FINE			0.00	
199 E 11 6144 09 110 0 11 000	TRS ON-	SCIEN			0.00	



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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original Budget</u>	
199 E 11 6144 10 110 0 11 000	TRS ON-	P. E.		5,058.00	
199 E 11 6144 10 110 0 23 000	TRS ON-	P. E.		0.00	
199 E 11 6144 18 110 0 11 000	TRS ON-	C. S.		2,678.00	
199 E 11 6144 18 110 0 23 000	TRS ON-	C. S.		0.00	
199 E 11 6144 23 110 0 11 000	TRS ON-	CHOIR		5,077.00	
199 E 11 6144 23 110 0 23 000	TRS ON-	CHOIR		0.00	
199 E 11 6144 55 110 0 24 000	TRS ON-	DYSLE		0.00	
199 E 11 6144 55 110 0 30 000	TRS ON-	DYSLE		0.00	
199 E 11 6144 55 110 0 37 000	TRS ON-	DYSLE		0.00	
199 E 11 6144 59 110 0 11 000	TRS ON-	CONTI		0.00	
199 E 11 6144 73 110 0 21 000	TRS ON-	CURRI		0.00	
199 E 11 6145 00 110 0 11 000	U/C			1,508.00	
199 E 11 6145 00 110 0 11 101	U/C		1ST GR	0.00	
199 E 11 6145 00 110 0 11 102	U/C		2ND GR	0.00	
199 E 11 6145 00 110 0 11 103	U/C		3RD GR	0.00	
199 E 11 6145 00 110 0 11 104	U/C		4TH GR	0.00	
199 E 11 6145 00 110 0 11 105	U/C		5TH GR	0.00	
199 E 11 6145 00 110 0 11 126	U/C		KINDER	0.00	
199 E 11 6145 00 110 0 23 000	U/C			312.00	
199 E 11 6145 00 110 0 25 104	U/C		4TH GR	0.00	
199 E 11 6145 00 110 0 25 126	U/C		KINDER	0.00	
199 E 11 6145 00 110 0 30 000	U/C			0.00	
199 E 11 6145 00 110 0 30 599	U/C		Extra Duty	0.00	
199 E 11 6145 03 110 0 24 000	U/C	READI		52.00	
199 E 11 6145 03 110 0 30 000	U/C	READI		0.00	
199 E 11 6145 06 110 0 11 000	U/C	FINE		48.00	
199 E 11 6145 06 110 0 23 000	U/C	FINE		0.00	
199 E 11 6145 09 110 0 11 000	U/C	SCIEN		0.00	
199 E 11 6145 10 110 0 11 000	U/C	P. E.		50.00	
199 E 11 6145 10 110 0 23 000	U/C	P. E.		0.00	
199 E 11 6145 18 110 0 11 000	U/C	C. S.		22.00	
199 E 11 6145 18 110 0 23 000	U/C	C. S.		0.00	
199 E 11 6145 23 110 0 11 000	U/C	CHOIR		51.00	
199 E 11 6145 23 110 0 23 000	U/C	CHOIR		0.00	
199 E 11 6145 55 110 0 24 000	U/C	DYSLE		0.00	
199 E 11 6145 55 110 0 30 000	U/C	DYSLE		0.00	
199 E 11 6145 55 110 0 37 000	U/C	DYSLE		0.00	
199 E 11 6145 55 110 0 43 000	U/C	DYSLE		0.00	
199 E 11 6145 59 110 0 11 000	U/C	CONTI		0.00	
199 E 11 6145 73 110 0 21 000	U/C	CURRI		0.00	
199 E 11 6146 00 110 0 11 000	TRS/CAR			87,174.00	
199 E 11 6146 00 110 0 11 101	TRS/CAR		1ST GR	0.00	
199 E 11 6146 00 110 0 11 102	TRS/CAR		2ND GR	0.00	
199 E 11 6146 00 110 0 11 103	TRS/CAR		3RD GR	0.00	
199 E 11 6146 00 110 0 11 104	TRS/CAR		4TH GR	0.00	
199 E 11 6146 00 110 0 11 105	TRS/CAR		5TH GR	0.00	
199 E 11 6146 00 110 0 11 126	TRS/CAR		KINDER	0.00	
199 E 11 6146 00 110 0 23 000	TRS/CAR			16,770.00	
199 E 11 6146 00 110 0 25 104	TRS/CAR		4TH GR	0.00	
199 E 11 6146 00 110 0 25 126	TRS/CAR		KINDER	0.00	
199 E 11 6146 00 110 0 30 000	TRS/CAR			0.00	
199 E 11 6146 00 110 0 30 599	TRS/CAR		Extra Duty	0.00	
199 E 11 6146 03 110 0 24 000	TRS/CAR	READI		2,559.00	
199 E 11 6146 03 110 0 30 000	TRS/CAR	READI		0.00	
199 E 11 6146 06 110 0 11 000	TRS/CAR	FINE		2,297.00	
199 E 11 6146 06 110 0 23 000	TRS/CAR	FINE		0.00	
199 E 11 6146 09 110 0 11 000	TRS/CAR	SCIEN		0.00	

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Account Number	OBJ	SO	LOC			Original Budget		
199 E 11 6146 10 110 0 11 000	TRS/CAR	P. E.					2,352.00	
199 E 11 6146 10 110 0 23 000	TRS/CAR	P. E.					0.00	
199 E 11 6146 18 110 0 11 000	TRS/CAR	C. S.					729.00	
199 E 11 6146 18 110 0 23 000	TRS/CAR	C. S.					0.00	
199 E 11 6146 23 110 0 11 000	TRS/CAR	CHOIR					2,479.00	
199 E 11 6146 23 110 0 23 000	TRS/CAR	CHOIR					0.00	
199 E 11 6146 55 110 0 24 000	TRS/CAR	DYSLE					0.00	
199 E 11 6146 55 110 0 30 000	TRS/CAR	DYSLE					0.00	
199 E 11 6146 55 110 0 37 000	TRS/CAR	DYSLE					0.00	
199 E 11 6146 55 110 0 43 000	TRS/CAR	DYSLE					0.00	
199 E 11 6146 59 110 0 11 000	TRS/CAR	CONTI					0.00	
199 E 11 6146 73 110 0 21 000	TRS/CAR	CURRI					0.00	
199 E 11 6219 73 110 0 11 000	PROF/SV	CURRI					0.00	
199 E 11 6249 00 110 0 11 000	CON/RPR						0.00	
199 E 11 6269 77 110 0 11 000	RENTALS	BUSI/					17,000.00	
199 E 11 6334 00 110 0 24 000	TESTING						0.00	
199 E 11 6334 00 110 0 30 000	TESTING						500.00	
199 E 11 6395 00 110 0 11 114	SUPPLY		COMMED				15,890.00	
199 E 11 6395 00 110 0 11 126	SUPPLY		KINDER				1,000.00	
199 E 11 6395 00 110 0 21 000	SUPPLY						0.00	
199 E 11 6395 00 110 0 23 000	SUPPLY						1,000.00	
199 E 11 6395 00 110 0 24 000	SUPPLY						1,200.00	
199 E 11 6395 00 110 0 25 000	SUPPLY						100.00	
199 E 11 6395 00 110 0 30 000	SUPPLY						0.00	
199 E 11 6395 01 110 0 11 101	SUPPLY	REG	1ST GR				1,000.00	
199 E 11 6395 01 110 0 11 102	SUPPLY	REG	2ND GR				1,000.00	
199 E 11 6395 01 110 0 11 103	SUPPLY	REG	3RD GR				1,000.00	
199 E 11 6395 01 110 0 11 104	SUPPLY	REG	4TH GR				1,200.00	
199 E 11 6395 01 110 0 11 105	SUPPLY	REG	5TH GR				1,000.00	
199 E 11 6395 01 110 0 11 114	SUPPLY	REG	COMMED				0.00	
199 E 11 6395 01 110 0 11 126	SUPPLY	REG	KINDER				0.00	
199 E 11 6395 06 110 0 11 000	SUPPLY	FINE					1,000.00	
199 E 11 6395 10 110 0 11 000	SUPPLY	P. E.					500.00	
199 E 11 6395 18 110 0 11 000	SUPPLY	C. S.					300.00	
199 E 11 6395 77 110 0 11 000	SUPPLY	BUSI/					0.00	
199 E 11 6395 77 110 0 11 006	SUPPLY	BUSI/	FINE ARTS				1,500.00	
199 E 11 6395 77 110 0 11 023	SUPPLY	BUSI/	ELEM MUSIC				1,500.00	
199 E 11 6395 77 110 0 11 030	SUPPLY	BUSI/	SCE				0.00	
199 E 11 6395 77 110 0 24 030	SUPPLY	BUSI/	SCE				0.00	
199 E 11 6395 77 110 0 30 030	SUPPLY	BUSI/	SCE				0.00	
199 E 11 6399 00 110 0 11 000	SUPPLY						0.00	
199 E 11 6399 73 110 0 11 000	SUPPLY	CURRI					0.00	
199 E 11 6399 77 110 0 11 000	SUPPLY	BUSI/					0.00	
199 E 11 6411 00 110 0 11 000	TRAVEL						0.00	
199 E 11 6412 00 110 0 11 000	TRA/STU						0.00	
199 E 11 6499 00 110 0 11 000	MISC						0.00	
199 E 11 6499 01 110 0 11 000	MISC	REG					200.00	
199 E 12 6117 00 110 0 99 000	PRO SAL						0.00	
199 E 12 6125 00 110 0 99 000	SUPPORT						0.00	
199 E 12 6139 00 110 0 99 000	EMP/ALL						0.00	
199 E 12 6141 00 110 0 99 000	SS/MED						0.00	
199 E 12 6142 00 110 0 99 000	GRP/INS						0.00	
199 E 12 6143 00 110 0 99 000	W/C						0.00	
199 E 12 6144 00 110 0 99 000	TRS ON-						0.00	
199 E 12 6145 00 110 0 99 000	U/C						0.00	
199 E 12 6146 00 110 0 99 000	TRS/CAR						0.00	
199 E 12 6299 00 110 0 99 000	MISC.						1,310.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 12 6329 00 110 0 99 000	READ/MA					0.00
199 E 12 6329 12 110 0 99 000	READ/MA	LIBBK				5,074.00
199 E 12 6395 00 110 0 99 000	SUPPLY					1,300.00
199 E 12 6399 00 110 0 99 000	SUPPLY					0.00
199 E 12 6411 00 110 0 99 000	TRAVEL					200.00
199 E 12 6499 00 110 0 99 000	MISC					0.00
199 E 13 6117 00 110 0 24 000	PRO SAL	gen				32,903.00
199 E 13 6119 00 110 0 99 000	PROFEXT	gen				4,500.00
199 E 13 6141 00 110 0 24 000	SS/MED	gen				477.00
199 E 13 6141 00 110 0 99 000	SS/MED	gen				66.00
199 E 13 6142 00 110 0 24 000	GRP/INS	gen				1,470.00
199 E 13 6142 00 110 0 99 000	GRP/INS	gen				0.00
199 E 13 6143 00 110 0 24 000	W/C	gen				3.00
199 E 13 6143 00 110 0 99 000	W/C	gen				12.00
199 E 13 6144 00 110 0 24 000	TRS ON-	gen				1,850.00
199 E 13 6144 00 110 0 99 000	TRS ON-	gen				286.00
199 E 13 6145 00 110 0 24 000	U/C	gen				25.00
199 E 13 6145 00 110 0 99 000	U/C	gen				6.00
199 E 13 6146 00 110 0 24 000	TRS/CAR	gen				1,796.00
199 E 13 6146 00 110 0 99 000	TRS/CAR	gen				205.00
199 E 13 6411 00 110 0 99 000	TRAVEL	gen				0.00
199 E 21 6117 03 110 0 99 000	PRO SAL	readi				0.00
199 E 21 6141 03 110 0 99 000	SS/MED	readi				0.00
199 E 21 6142 03 110 0 99 000	GRP/INS	readi				0.00
199 E 21 6143 03 110 0 99 000	W/C	readi				0.00
199 E 21 6144 03 110 0 99 000	TRS ON-	readi				0.00
199 E 21 6145 03 110 0 99 000	U/C	readi				0.00
199 E 21 6146 03 110 0 99 000	TRS/CAR	readi				0.00
199 E 23 6117 00 110 0 99 000	PRO SAL					148,974.00
199 E 23 6121 00 110 0 99 000	XTRA/DU					0.00
199 E 23 6125 00 110 0 99 000	SUPPORT					96,611.00
199 E 23 6139 00 110 0 99 000	EMP/ALL					0.00
199 E 23 6141 00 110 0 99 000	SS/MED					3,561.00
199 E 23 6142 00 110 0 99 000	GRP/INS					14,700.00
199 E 23 6143 00 110 0 99 000	W/C					19.00
199 E 23 6144 00 110 0 99 000	TRS ON-					18,622.00
199 E 23 6145 00 110 0 99 000	U/C					185.00
199 E 23 6146 00 110 0 99 000	TRS/CAR					8,734.00
199 E 23 6219 00 110 0 99 000	PROF/SV					0.00
199 E 23 6395 00 110 0 99 000	SUPPLY					200.00
199 E 23 6399 01 110 0 99 000	SUPPLY					0.00
199 E 23 6411 00 110 0 99 000	TRAVEL					2,000.00
199 E 23 6495 00 110 0 99 000	Dues					850.00
199 E 23 6499 00 110 0 99 000	MISC					0.00
199 E 31 6117 00 110 0 99 000	PRO SAL					74,415.00
199 E 31 6141 00 110 0 99 000	SS/MED					1,079.00
199 E 31 6142 00 110 0 99 000	GRP/INS					1,470.00
199 E 31 6143 00 110 0 99 000	W/C					6.00
199 E 31 6144 00 110 0 99 000	TRS ON-					3,239.00
199 E 31 6145 00 110 0 99 000	U/C					56.00
199 E 31 6146 00 110 0 99 000	TRS/CAR					4,523.00
199 E 31 6239 00 110 0 99 000	E.S.C.					0.00
199 E 31 6395 00 110 0 99 000	SUPPLY					800.00
199 E 31 6411 00 110 0 99 000	TRAVEL					700.00
199 E 31 6495 00 110 0 99 000	Dues					200.00
199 E 33 6117 00 110 0 99 000	PRO SAL					60,638.00
199 E 33 6141 00 110 0 99 000	SS/MED					879.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 33 6142 00 110 0 99 000	GRP/INS				2,940.00
199 E 33 6143 00 110 0 99 000	W/C				5.00
199 E 33 6144 00 110 0 99 000	TRS ON-				4,383.00
199 E 33 6145 00 110 0 99 000	U/C				45.00
199 E 33 6146 00 110 0 99 000	TRS/CAR				2,325.00
199 E 33 6395 00 110 0 99 000	SUPPLY				800.00
199 E 36 6119 00 110 0 99 000	PROFEXT				400.00
199 E 36 6119 22 110 0 99 000	PROFEXT	U.I.L			0.00
199 E 36 6121 00 110 0 99 000	XTRA/DU				0.00
199 E 36 6141 00 110 0 99 000	SS/MED				6.00
199 E 36 6141 22 110 0 99 000	SS/MED	U.I.L			0.00
199 E 36 6142 22 110 0 99 000	GRP/INS	U.I.L			0.00
199 E 36 6143 00 110 0 99 000	W/C				1.00
199 E 36 6143 22 110 0 99 000	W/C	U.I.L			0.00
199 E 36 6144 00 110 0 99 000	TRS ON-				0.00
199 E 36 6144 22 110 0 99 000	TRS ON-	U.I.L			0.00
199 E 36 6145 00 110 0 99 000	U/C				0.00
199 E 36 6145 22 110 0 99 000	U/C	U.I.L			0.00
199 E 36 6146 00 110 0 99 000	TRS/CAR				3.00
199 E 36 6146 22 110 0 99 000	TRS/CAR	U.I.L			0.00
199 E 36 6395 22 110 0 99 000	SUPPLY	U.I.L			0.00
199 E 51 6121 00 110 0 99 000	XTRA/DU				0.00
199 E 51 6125 00 110 0 99 000	SUPPORT				83,137.00
199 E 51 6141 00 110 0 99 000	SS/MED				0.00
199 E 51 6142 00 110 0 99 000	GRP/INS				0.00
199 E 51 6143 00 110 0 99 000	W/C				0.00
199 E 51 6144 00 110 0 99 000	TRS ON-				0.00
199 E 51 6145 00 110 0 99 000	U/C				0.00
199 E 51 6146 00 110 0 99 000	TRS/CAR				0.00
199 E 51 6255 00 110 0 99 000	WATER				10,000.00
199 E 51 6256 00 110 0 99 000	PHONE				0.00
199 E 51 6257 00 110 0 99 000	LIGHTS				65,000.00
199 E 51 6258 00 110 0 99 000	GAS				0.00
199 E 53 6119 00 110 0 99 000	PROFEXT				0.00
199 E 53 6141 00 110 0 99 000	SS/MED				0.00
199 E 53 6142 00 110 0 99 000	GRP/INS				0.00
199 E 53 6143 00 110 0 99 000	W/C				0.00
199 E 53 6144 00 110 0 99 000	TRS ON-				0.00
199 E 53 6145 00 110 0 99 000	U/C				0.00
199 E 53 6146 00 110 0 99 000	TRS/CAR				0.00
199 E -- ---- 110	*FELTY				3,910,722.00
199 E 11 6117 00 111 0 11 000	PRO SAL				1,515,688.00
199 E 11 6117 00 111 0 11 101	PRO SAL		1ST GR		0.00
199 E 11 6117 00 111 0 11 102	PRO SAL		2ND GR		0.00
199 E 11 6117 00 111 0 11 103	PRO SAL		3RD GR		0.00
199 E 11 6117 00 111 0 11 104	PRO SAL		4TH GR		0.00
199 E 11 6117 00 111 0 11 105	PRO SAL		5TH GR		0.00
199 E 11 6117 00 111 0 11 126	PRO SAL		KINDER		0.00
199 E 11 6117 00 111 0 23 000	PRO SAL				308,724.00
199 E 11 6117 00 111 0 32 000	PRO SAL				0.00
199 E 11 6117 00 111 0 34 205	PRO SAL		Head Start		0.00
199 E 11 6117 03 111 0 30 000	PRO SAL	READI			60,974.00
199 E 11 6117 06 111 0 11 000	PRO SAL	FINE			56,050.00
199 E 11 6117 10 111 0 11 000	PRO SAL	P.E.			60,638.00
199 E 11 6117 23 111 0 11 000	PRO SAL	CHOIR			56,930.00
199 E 11 6117 55 111 0 30 000	PRO SAL	DYSLE			0.00
199 E 11 6117 55 111 0 37 000	PRO SAL	DYSLE			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6117 55 111 0 43 000	PRO SAL	DYSLE			0.00	
199 E 11 6117 73 111 0 21 000	PRO SAL	CURRI			0.00	
199 E 11 6119 00 111 0 23 000	PROFEXT				0.00	
199 E 11 6121 00 111 0 11 599	XTRA/DU		Extra Duty		0.00	
199 E 11 6125 00 111 0 11 000	SUPPORT				90,433.00	
199 E 11 6125 00 111 0 23 000	SUPPORT				219,778.00	
199 E 11 6125 00 111 0 23 291	SUPPORT		GROW YOUR		0.00	
199 E 11 6125 00 111 0 32 000	SUPPORT				0.00	
199 E 11 6125 06 111 0 11 000	SUPPORT	FINE			0.00	
199 E 11 6125 10 111 0 11 000	SUPPORT	P. E.			33,570.00	
199 E 11 6125 18 111 0 11 000	SUPPORT	C. S.			36,622.00	
199 E 11 6139 55 111 0 30 000	EMP/ALL	DYSLE			0.00	
199 E 11 6139 55 111 0 37 000	EMP/ALL	DYSLE			0.00	
199 E 11 6141 00 111 0 11 000	SS/MED				23,288.00	
199 E 11 6141 00 111 0 11 101	SS/MED		1ST GR		0.00	
199 E 11 6141 00 111 0 11 102	SS/MED		2ND GR		0.00	
199 E 11 6141 00 111 0 11 103	SS/MED		3RD GR		0.00	
199 E 11 6141 00 111 0 11 104	SS/MED		4TH GR		0.00	
199 E 11 6141 00 111 0 11 105	SS/MED		5TH GR		0.00	
199 E 11 6141 00 111 0 11 126	SS/MED		KINDER		0.00	
199 E 11 6141 00 111 0 11 599	SS/MED		Extra Duty		0.00	
199 E 11 6141 00 111 0 23 000	SS/MED				7,666.00	
199 E 11 6141 00 111 0 23 291	SS/MED		GROW YOUR		0.00	
199 E 11 6141 00 111 0 32 000	SS/MED				0.00	
199 E 11 6141 00 111 0 34 205	SS/MED		Head Start		0.00	
199 E 11 6141 03 111 0 30 000	SS/MED	READI			884.00	
199 E 11 6141 06 111 0 11 000	SS/MED	FINE			813.00	
199 E 11 6141 10 111 0 11 000	SS/MED	P. E.			1,366.00	
199 E 11 6141 18 111 0 11 000	SS/MED	C. S.			531.00	
199 E 11 6141 23 111 0 11 000	SS/MED	CHOIR			825.00	
199 E 11 6141 55 111 0 30 000	SS/MED	DYSLE			0.00	
199 E 11 6141 55 111 0 37 000	SS/MED	DYSLE			0.00	
199 E 11 6141 55 111 0 43 000	SS/MED	DYSLE			0.00	
199 E 11 6141 73 111 0 21 000	SS/MED	CURRI			0.00	
199 E 11 6142 00 111 0 11 000	GRP/INS				87,172.00	
199 E 11 6142 00 111 0 11 101	GRP/INS		1ST GR		0.00	
199 E 11 6142 00 111 0 11 102	GRP/INS		2ND GR		0.00	
199 E 11 6142 00 111 0 11 103	GRP/INS		3RD GR		0.00	
199 E 11 6142 00 111 0 11 104	GRP/INS		4TH GR		0.00	
199 E 11 6142 00 111 0 11 105	GRP/INS		5TH GR		0.00	
199 E 11 6142 00 111 0 11 126	GRP/INS		KINDER		0.00	
199 E 11 6142 00 111 0 23 000	GRP/INS				38,220.00	
199 E 11 6142 00 111 0 32 000	GRP/INS				0.00	
199 E 11 6142 00 111 0 34 205	GRP/INS		Head Start		0.00	
199 E 11 6142 03 111 0 30 000	GRP/INS	READI			2,940.00	
199 E 11 6142 06 111 0 11 000	GRP/INS	FINE			2,940.00	
199 E 11 6142 10 111 0 11 000	GRP/INS	P. E.			5,880.00	
199 E 11 6142 18 111 0 11 000	GRP/INS	C. S.			2,940.00	
199 E 11 6142 23 111 0 11 000	GRP/INS	CHOIR			2,940.00	
199 E 11 6142 55 111 0 30 000	GRP/INS	DYSLE			0.00	
199 E 11 6142 55 111 0 37 000	GRP/INS	DYSLE			0.00	
199 E 11 6142 55 111 0 43 000	GRP/INS	DYSLE			0.00	
199 E 11 6142 73 111 0 21 000	GRP/INS	CURRI			0.00	
199 E 11 6143 00 111 0 11 000	W/C				124.00	
199 E 11 6143 00 111 0 11 101	W/C		1ST GR		0.00	
199 E 11 6143 00 111 0 11 102	W/C		2ND GR		0.00	
199 E 11 6143 00 111 0 11 103	W/C		3RD GR		0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6143 00 111 0 11 104	W/C		4TH GR		0.00	
199 E 11 6143 00 111 0 11 105	W/C		5TH GR		0.00	
199 E 11 6143 00 111 0 11 126	W/C		KINDER		0.00	
199 E 11 6143 00 111 0 11 599	W/C		Extra Duty		0.00	
199 E 11 6143 00 111 0 23 000	W/C				64.00	
199 E 11 6143 00 111 0 23 291	W/C		GROW YOUR		0.00	
199 E 11 6143 00 111 0 32 000	W/C				0.00	
199 E 11 6143 00 111 0 34 205	W/C		Head Start		0.00	
199 E 11 6143 03 111 0 30 000	W/C	READI			5.00	
199 E 11 6143 06 111 0 11 000	W/C	FINE			4.00	
199 E 11 6143 10 111 0 11 000	W/C	P. E.			8.00	
199 E 11 6143 18 111 0 11 000	W/C	C. S.			3.00	
199 E 11 6143 23 111 0 11 000	W/C	CHOIR			5.00	
199 E 11 6143 55 111 0 30 000	W/C	DYSLE			0.00	
199 E 11 6143 55 111 0 37 000	W/C	DYSLE			0.00	
199 E 11 6143 55 111 0 43 000	W/C	DYSLE			0.00	
199 E 11 6143 73 111 0 21 000	W/C	CURRI			0.00	
199 E 11 6144 00 111 0 11 000	TRS ON-				109,744.00	
199 E 11 6144 00 111 0 11 101	TRS ON-		1ST GR		0.00	
199 E 11 6144 00 111 0 11 102	TRS ON-		2ND GR		0.00	
199 E 11 6144 00 111 0 11 103	TRS ON-		3RD GR		0.00	
199 E 11 6144 00 111 0 11 104	TRS ON-		4TH GR		0.00	
199 E 11 6144 00 111 0 11 105	TRS ON-		5TH GR		0.00	
199 E 11 6144 00 111 0 11 126	TRS ON-		KINDER		0.00	
199 E 11 6144 00 111 0 23 000	TRS ON-				41,488.00	
199 E 11 6144 00 111 0 23 291	TRS ON-		GROW YOUR		0.00	
199 E 11 6144 00 111 0 32 000	TRS ON-				0.00	
199 E 11 6144 00 111 0 34 205	TRS ON-		Head Start		0.00	
199 E 11 6144 03 111 0 30 000	TRS ON-	READI			4,622.00	
199 E 11 6144 06 111 0 11 000	TRS ON-	FINE			3,832.00	
199 E 11 6144 10 111 0 11 000	TRS ON-	P. E.			7,404.00	
199 E 11 6144 18 111 0 11 000	TRS ON-	C. S.			3,296.00	
199 E 11 6144 23 111 0 11 000	TRS ON-	CHOIR			3,953.00	
199 E 11 6144 55 111 0 30 000	TRS ON-	DYSLE			0.00	
199 E 11 6144 55 111 0 37 000	TRS ON-	DYSLE			0.00	
199 E 11 6144 73 111 0 21 000	TRS ON-	CURRI			0.00	
199 E 11 6145 00 111 0 11 000	U/C				1,208.00	
199 E 11 6145 00 111 0 11 101	U/C		1ST GR		0.00	
199 E 11 6145 00 111 0 11 102	U/C		2ND GR		0.00	
199 E 11 6145 00 111 0 11 103	U/C		3RD GR		0.00	
199 E 11 6145 00 111 0 11 104	U/C		4TH GR		0.00	
199 E 11 6145 00 111 0 11 105	U/C		5TH GR		0.00	
199 E 11 6145 00 111 0 11 126	U/C		KINDER		0.00	
199 E 11 6145 00 111 0 11 599	U/C		Extra Duty		0.00	
199 E 11 6145 00 111 0 23 000	U/C				399.00	
199 E 11 6145 00 111 0 23 291	U/C		GROW YOUR		0.00	
199 E 11 6145 00 111 0 32 000	U/C				0.00	
199 E 11 6145 00 111 0 34 205	U/C		Head Start		0.00	
199 E 11 6145 03 111 0 30 000	U/C	READI			46.00	
199 E 11 6145 06 111 0 11 000	U/C	FINE			42.00	
199 E 11 6145 10 111 0 11 000	U/C	P. E.			70.00	
199 E 11 6145 18 111 0 11 000	U/C	C. S.			27.00	
199 E 11 6145 23 111 0 11 000	U/C	CHOIR			43.00	
199 E 11 6145 55 111 0 30 000	U/C	DYSLE			0.00	
199 E 11 6145 55 111 0 37 000	U/C	DYSLE			0.00	
199 E 11 6145 55 111 0 43 000	U/C	DYSLE			0.00	
199 E 11 6145 73 111 0 21 000	U/C	CURRI			0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6146 00 111 0 11 000	TRS/CAR				66,684.00	
199 E 11 6146 00 111 0 11 101	TRS/CAR		1ST GR		0.00	
199 E 11 6146 00 111 0 11 102	TRS/CAR		2ND GR		0.00	
199 E 11 6146 00 111 0 11 103	TRS/CAR		3RD GR		0.00	
199 E 11 6146 00 111 0 11 104	TRS/CAR		4TH GR		0.00	
199 E 11 6146 00 111 0 11 105	TRS/CAR		5TH GR		0.00	
199 E 11 6146 00 111 0 11 126	TRS/CAR		KINDER		0.00	
199 E 11 6146 00 111 0 23 000	TRS/CAR				17,711.00	
199 E 11 6146 00 111 0 23 291	TRS/CAR		GROW YOUR		0.00	
199 E 11 6146 00 111 0 32 000	TRS/CAR				0.00	
199 E 11 6146 00 111 0 34 205	TRS/CAR		Head Start		0.00	
199 E 11 6146 03 111 0 30 000	TRS/CAR	READI			2,169.00	
199 E 11 6146 06 111 0 11 000	TRS/CAR	FINE			2,319.00	
199 E 11 6146 10 111 0 11 000	TRS/CAR	P. E.			3,148.00	
199 E 11 6146 18 111 0 11 000	TRS/CAR	C. S.			898.00	
199 E 11 6146 23 111 0 11 000	TRS/CAR	CHOIR			2,308.00	
199 E 11 6146 55 111 0 30 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 111 0 37 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 55 111 0 43 000	TRS/CAR	DYSLE			0.00	
199 E 11 6146 73 111 0 21 000	TRS/CAR	CURRI			0.00	
199 E 11 6249 00 111 0 11 000	CON/RPR				0.00	
199 E 11 6269 77 111 0 11 000	RENTALS	BUSI/			14,000.00	
199 E 11 6299 00 111 0 11 000	MISC.				0.00	
199 E 11 6334 00 111 0 24 000	TESTING				0.00	
199 E 11 6334 00 111 0 30 000	TESTING				400.00	
199 E 11 6395 00 111 0 11 000	SUPPLY				9,800.00	
199 E 11 6395 00 111 0 11 114	SUPPLY	COMMED			0.00	
199 E 11 6395 00 111 0 11 126	SUPPLY	KINDER			0.00	
199 E 11 6395 00 111 0 11 902	SUPPLY	FLOOD LOSS			0.00	
199 E 11 6395 00 111 0 21 000	SUPPLY				180.00	
199 E 11 6395 00 111 0 23 000	SUPPLY				5,000.00	
199 E 11 6395 00 111 0 24 000	SUPPLY				0.00	
199 E 11 6395 00 111 0 25 000	SUPPLY				100.00	
199 E 11 6395 00 111 0 30 000	SUPPLY				0.00	
199 E 11 6395 00 111 0 32 000	SUPPLY				0.00	
199 E 11 6395 01 111 0 11 101	SUPPLY	REG	1ST GR		0.00	
199 E 11 6395 01 111 0 11 102	SUPPLY	REG	2ND GR		0.00	
199 E 11 6395 01 111 0 11 103	SUPPLY	REG	3RD GR		0.00	
199 E 11 6395 01 111 0 11 104	SUPPLY	REG	4TH GR		0.00	
199 E 11 6395 01 111 0 11 105	SUPPLY	REG	5TH GR		0.00	
199 E 11 6395 01 111 0 11 114	SUPPLY	REG	COMMED		0.00	
199 E 11 6395 01 111 0 11 126	SUPPLY	REG	KINDER		0.00	
199 E 11 6395 04 111 0 11 000	SUPPLY	ENG L			0.00	
199 E 11 6395 06 111 0 11 000	SUPPLY	FINE			500.00	
199 E 11 6395 07 111 0 11 000	SUPPLY	S. S.			0.00	
199 E 11 6395 08 111 0 11 000	SUPPLY	MATH			0.00	
199 E 11 6395 09 111 0 11 000	SUPPLY	SCIEN			0.00	
199 E 11 6395 10 111 0 11 000	SUPPLY	P. E.			400.00	
199 E 11 6395 18 111 0 11 000	SUPPLY	C. S.			0.00	
199 E 11 6395 55 111 0 30 062	SUPPLY	DYSLE	DYSLEXI		0.00	
199 E 11 6395 77 111 0 11 006	SUPPLY	BUSI/	FINE ARTS		1,500.00	
199 E 11 6395 77 111 0 11 023	SUPPLY	BUSI/	ELEM MUSIC		1,500.00	
199 E 11 6395 77 111 0 11 030	SUPPLY	BUSI/	SCE		0.00	
199 E 11 6395 77 111 0 30 030	SUPPLY	BUSI/	SCE		0.00	
199 E 11 6399 00 111 0 11 000	SUPPLY				0.00	
199 E 11 6399 00 111 0 11 161	SUPPLY		INST. TECH		500.00	
199 E 11 6411 00 111 0 11 000	TRAVEL				0.00	







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Account Number	OBJ	SO	LOC							Original Budget
199 E 11 6117 55 112 0 30 000	PRO SAL	DYSLE								0.00
199 E 11 6117 55 112 0 37 000	PRO SAL	DYSLE								0.00
199 E 11 6117 55 112 0 43 000	PRO SAL	DYSLE								0.00
199 E 11 6119 00 112 0 30 000	PROFEXT									0.00
199 E 11 6125 00 112 0 11 000	SUPPORT									22,634.00
199 E 11 6125 00 112 0 23 000	SUPPORT									84,045.00
199 E 11 6125 00 112 0 23 126	SUPPORT		KINDER							0.00
199 E 11 6125 00 112 0 25 000	SUPPORT									0.00
199 E 11 6125 00 112 0 30 000	SUPPORT									0.00
199 E 11 6125 00 112 0 32 000	SUPPORT									51,627.00
199 E 11 6125 00 112 0 33 000	SUPPORT									0.00
199 E 11 6125 00 112 0 35 000	SUPPORT									0.00
199 E 11 6125 00 112 0 36 000	SUPPORT									51,627.00
199 E 11 6125 06 112 0 11 000	SUPPORT	FINE								0.00
199 E 11 6125 10 112 0 11 000	SUPPORT	P. E.								19,448.00
199 E 11 6125 18 112 0 11 000	SUPPORT	C. S.								28,873.00
199 E 11 6139 55 112 0 30 000	EMP/ALL	DYSLE								0.00
199 E 11 6139 55 112 0 37 000	EMP/ALL	DYSLE								0.00
199 E 11 6141 00 112 0 11 000	SS/MED									15,852.00
199 E 11 6141 00 112 0 21 000	SS/MED									0.00
199 E 11 6141 00 112 0 23 000	SS/MED									3,878.00
199 E 11 6141 00 112 0 23 126	SS/MED		KINDER							0.00
199 E 11 6141 00 112 0 25 000	SS/MED									0.00
199 E 11 6141 00 112 0 30 000	SS/MED									0.00
199 E 11 6141 00 112 0 32 000	SS/MED									2,451.00
199 E 11 6141 00 112 0 33 000	SS/MED									0.00
199 E 11 6141 00 112 0 34 000	SS/MED									0.00
199 E 11 6141 00 112 0 35 000	SS/MED									0.00
199 E 11 6141 00 112 0 36 000	SS/MED									2,451.00
199 E 11 6141 03 112 0 30 000	SS/MED	READI								888.00
199 E 11 6141 06 112 0 11 000	SS/MED	FINE								1,803.00
199 E 11 6141 06 112 0 32 000	SS/MED	FINE								0.00
199 E 11 6141 10 112 0 11 000	SS/MED	P. E.								1,107.00
199 E 11 6141 10 112 0 32 000	SS/MED	P. E.								0.00
199 E 11 6141 18 112 0 11 000	SS/MED	C. S.								419.00
199 E 11 6141 55 112 0 30 000	SS/MED	DYSLE								0.00
199 E 11 6141 55 112 0 37 000	SS/MED	DYSLE								0.00
199 E 11 6141 55 112 0 43 000	SS/MED	DYSLE								0.00
199 E 11 6142 00 112 0 11 000	GRP/INS									54,390.00
199 E 11 6142 00 112 0 21 000	GRP/INS									0.00
199 E 11 6142 00 112 0 23 000	GRP/INS									17,640.00
199 E 11 6142 00 112 0 23 126	GRP/INS		KINDER							0.00
199 E 11 6142 00 112 0 25 000	GRP/INS									0.00
199 E 11 6142 00 112 0 30 000	GRP/INS									0.00
199 E 11 6142 00 112 0 32 000	GRP/INS									13,230.00
199 E 11 6142 00 112 0 33 000	GRP/INS									0.00
199 E 11 6142 00 112 0 34 000	GRP/INS									0.00
199 E 11 6142 00 112 0 35 000	GRP/INS									0.00
199 E 11 6142 00 112 0 36 000	GRP/INS									13,230.00
199 E 11 6142 03 112 0 30 000	GRP/INS	READI								2,940.00
199 E 11 6142 06 112 0 11 000	GRP/INS	FINE								5,880.00
199 E 11 6142 06 112 0 32 000	GRP/INS	FINE								0.00
199 E 11 6142 10 112 0 11 000	GRP/INS	P. E.								5,880.00
199 E 11 6142 10 112 0 32 000	GRP/INS	P. E.								0.00
199 E 11 6142 18 112 0 11 000	GRP/INS	C. S.								2,940.00
199 E 11 6142 55 112 0 30 000	GRP/INS	DYSLE								0.00
199 E 11 6142 55 112 0 37 000	GRP/INS	DYSLE								0.00

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 11 6143 00 112 0 11 000	W/C				87.00
199 E 11 6143 00 112 0 21 000	W/C				0.00
199 E 11 6143 00 112 0 23 000	W/C				37.00
199 E 11 6143 00 112 0 23 126	W/C		KINDER		0.00
199 E 11 6143 00 112 0 25 000	W/C				0.00
199 E 11 6143 00 112 0 30 000	W/C				0.00
199 E 11 6143 00 112 0 32 000	W/C				13.00
199 E 11 6143 00 112 0 33 000	W/C				0.00
199 E 11 6143 00 112 0 34 000	W/C				0.00
199 E 11 6143 00 112 0 35 000	W/C				0.00
199 E 11 6143 00 112 0 36 000	W/C				13.00
199 E 11 6143 03 112 0 30 000	W/C	READI			5.00
199 E 11 6143 06 112 0 11 000	W/C	FINE			9.00
199 E 11 6143 06 112 0 32 000	W/C	FINE			0.00
199 E 11 6143 10 112 0 11 000	W/C	P. E.			7.00
199 E 11 6143 10 112 0 32 000	W/C	P. E.			0.00
199 E 11 6143 18 112 0 11 000	W/C	C. S.			2.00
199 E 11 6143 55 112 0 30 000	W/C	DYSLE			0.00
199 E 11 6143 55 112 0 37 000	W/C	DYSLE			0.00
199 E 11 6143 55 112 0 43 000	W/C	DYSLE			0.00
199 E 11 6144 00 112 0 11 000	TRS ON-				75,008.00
199 E 11 6144 00 112 0 21 000	TRS ON-				0.00
199 E 11 6144 00 112 0 23 000	TRS ON-				20,802.00
199 E 11 6144 00 112 0 23 126	TRS ON-		KINDER		0.00
199 E 11 6144 00 112 0 25 000	TRS ON-				0.00
199 E 11 6144 00 112 0 30 000	TRS ON-				0.00
199 E 11 6144 00 112 0 32 000	TRS ON-				12,968.00
199 E 11 6144 00 112 0 33 000	TRS ON-				0.00
199 E 11 6144 00 112 0 34 000	TRS ON-				0.00
199 E 11 6144 00 112 0 35 000	TRS ON-				0.00
199 E 11 6144 00 112 0 36 000	TRS ON-				12,968.00
199 E 11 6144 03 112 0 30 000	TRS ON-	READI			4,474.00
199 E 11 6144 06 112 0 11 000	TRS ON-	FINE			8,794.00
199 E 11 6144 06 112 0 32 000	TRS ON-	FINE			0.00
199 E 11 6144 10 112 0 11 000	TRS ON-	P. E.			5,703.00
199 E 11 6144 10 112 0 32 000	TRS ON-	P. E.			0.00
199 E 11 6144 18 112 0 11 000	TRS ON-	C. S.			2,599.00
199 E 11 6144 55 112 0 30 000	TRS ON-	DYSLE			0.00
199 E 11 6144 55 112 0 37 000	TRS ON-	DYSLE			0.00
199 E 11 6145 00 112 0 11 000	U/C				821.00
199 E 11 6145 00 112 0 21 000	U/C				0.00
199 E 11 6145 00 112 0 23 000	U/C				201.00
199 E 11 6145 00 112 0 23 126	U/C		KINDER		0.00
199 E 11 6145 00 112 0 25 000	U/C				0.00
199 E 11 6145 00 112 0 30 000	U/C				0.00
199 E 11 6145 00 112 0 32 000	U/C				126.00
199 E 11 6145 00 112 0 33 000	U/C				0.00
199 E 11 6145 00 112 0 34 000	U/C				0.00
199 E 11 6145 00 112 0 35 000	U/C				0.00
199 E 11 6145 00 112 0 36 000	U/C				126.00
199 E 11 6145 03 112 0 30 000	U/C	READI			46.00
199 E 11 6145 06 112 0 11 000	U/C	FINE			94.00
199 E 11 6145 06 112 0 32 000	U/C	FINE			0.00
199 E 11 6145 10 112 0 11 000	U/C	P. E.			58.00
199 E 11 6145 10 112 0 32 000	U/C	P. E.			0.00
199 E 11 6145 18 112 0 11 000	U/C	C. S.			22.00
199 E 11 6145 55 112 0 30 000	U/C	DYSLE			0.00

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Account Number	OBJ	SO	LOC							Original	Budget
199 E 11 6145 55 112 0 37 000	U/C	DYSLE								0.00	
199 E 11 6145 55 112 0 43 000	U/C	DYSLE								0.00	
199 E 11 6146 00 112 0 11 000	TRS/CAR									45,127.00	
199 E 11 6146 00 112 0 21 000	TRS/CAR									0.00	
199 E 11 6146 00 112 0 23 000	TRS/CAR									9,091.00	
199 E 11 6146 00 112 0 23 126	TRS/CAR		KINDER							0.00	
199 E 11 6146 00 112 0 25 000	TRS/CAR									0.00	
199 E 11 6146 00 112 0 30 000	TRS/CAR									0.00	
199 E 11 6146 00 112 0 32 000	TRS/CAR									5,892.00	
199 E 11 6146 00 112 0 33 000	TRS/CAR									0.00	
199 E 11 6146 00 112 0 34 000	TRS/CAR									0.00	
199 E 11 6146 00 112 0 35 000	TRS/CAR									0.00	
199 E 11 6146 00 112 0 36 000	TRS/CAR									5,892.00	
199 E 11 6146 03 112 0 30 000	TRS/CAR	READI								2,311.00	
199 E 11 6146 06 112 0 11 000	TRS/CAR	FINE								4,920.00	
199 E 11 6146 06 112 0 32 000	TRS/CAR	FINE								0.00	
199 E 11 6146 10 112 0 11 000	TRS/CAR	P. E.								2,785.00	
199 E 11 6146 10 112 0 32 000	TRS/CAR	P. E.								0.00	
199 E 11 6146 18 112 0 11 000	TRS/CAR	C. S.								708.00	
199 E 11 6146 55 112 0 30 000	TRS/CAR	DYSLE								0.00	
199 E 11 6146 55 112 0 37 000	TRS/CAR	DYSLE								0.00	
199 E 11 6146 55 112 0 43 000	TRS/CAR	DYSLE								0.00	
199 E 11 6269 77 112 0 11 000	RENTALS	BUSI/								12,000.00	
199 E 11 6299 00 112 0 11 000	MISC.									0.00	
199 E 11 6339 00 112 0 25 000	TESTING									0.00	
199 E 11 6395 00 112 0 11 000	SUPPLY									8,840.00	
199 E 11 6395 00 112 0 11 125	SUPPLY		PRE K							0.00	
199 E 11 6395 00 112 0 11 126	SUPPLY		KINDER							0.00	
199 E 11 6395 00 112 0 21 000	SUPPLY									0.00	
199 E 11 6395 00 112 0 23 123	SUPPLY		PPCD							0.00	
199 E 11 6395 00 112 0 24 000	SUPPLY									0.00	
199 E 11 6395 00 112 0 25 125	SUPPLY		PRE K							0.00	
199 E 11 6395 00 112 0 30 000	SUPPLY									0.00	
199 E 11 6395 00 112 0 32 000	SUPPLY									0.00	
199 E 11 6395 06 112 0 11 000	SUPPLY	FINE								0.00	
199 E 11 6395 10 112 0 11 000	SUPPLY	P. E.								0.00	
199 E 11 6395 18 112 0 11 000	SUPPLY	C. S.								0.00	
199 E 11 6395 27 112 0 24 000	SUPPLY	COMP								0.00	
199 E 11 6395 77 112 0 11 000	SUPPLY	BUSI/								0.00	
199 E 11 6395 77 112 0 11 006	SUPPLY	BUSI/	FINE ARTS							1,900.00	
199 E 11 6395 77 112 0 11 023	SUPPLY	BUSI/	ELEM MUSIC							1,500.00	
199 E 11 6395 77 112 0 11 030	SUPPLY	BUSI/	SCE							0.00	
199 E 11 6395 77 112 0 30 030	SUPPLY	BUSI/	SCE							0.00	
199 E 11 6399 00 112 0 11 000	SUPPLY									0.00	
199 E 11 6399 17 112 0 11 000	SUPPLY	SPEEC								0.00	
199 E 11 6412 00 112 0 11 000	TRA/STU									3,700.00	
199 E 12 6117 00 112 0 99 000	PRO SAL									134,484.00	
199 E 12 6125 00 112 0 99 000	SUPPORT									35,321.00	
199 E 12 6141 00 112 0 99 000	SS/MED									2,462.00	
199 E 12 6142 00 112 0 99 000	GRP/INS									7,350.00	
199 E 12 6143 00 112 0 99 000	W/C									14.00	
199 E 12 6144 00 112 0 99 000	TRS ON-									10,972.00	
199 E 12 6145 00 112 0 99 000	U/C									127.00	
199 E 12 6146 00 112 0 99 000	TRS/CAR									7,546.00	
199 E 12 6299 00 112 0 99 000	MISC.									1,092.00	
199 E 12 6329 00 112 0 99 000	READ/MA									0.00	
199 E 12 6329 12 112 0 99 000	READ/MA	LIBBK								2,716.00	

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>		<u>Original Budget</u>
199 E 12 6395 00 112 0 99 000	SUPPLY				1,300.00
199 E 12 6399 00 112 0 99 000	SUPPLY				0.00
199 E 12 6411 00 112 0 99 000	TRAVEL				200.00
199 E 13 6117 00 112 0 30 000	PRO SAL	gen			30,846.00
199 E 13 6119 00 112 0 99 000	PROFEXT	gen			5,000.00
199 E 13 6141 00 112 0 30 000	SS/MED	gen			447.00
199 E 13 6141 00 112 0 99 000	SS/MED	gen			73.00
199 E 13 6142 00 112 0 30 000	GRP/INS	gen			1,470.00
199 E 13 6142 00 112 0 99 000	GRP/INS	gen			0.00
199 E 13 6143 00 112 0 30 000	W/C	gen			2.00
199 E 13 6143 00 112 0 99 000	W/C	gen			14.00
199 E 13 6144 00 112 0 30 000	TRS ON-	gen			1,294.00
199 E 13 6144 00 112 0 99 000	TRS ON-	gen			350.00
199 E 13 6145 00 112 0 30 000	U/C	gen			23.00
199 E 13 6145 00 112 0 99 000	U/C	gen			6.00
199 E 13 6146 00 112 0 30 000	TRS/CAR	gen			2,075.00
199 E 13 6146 00 112 0 99 000	TRS/CAR	gen			203.00
199 E 13 6411 00 112 0 99 000	TRAVEL	gen			0.00
199 E 23 6117 00 112 0 99 000	PRO SAL				151,929.00
199 E 23 6125 00 112 0 99 000	SUPPORT				90,285.00
199 E 23 6141 00 112 0 99 000	SS/MED				3,512.00
199 E 23 6142 00 112 0 99 000	GRP/INS				14,700.00
199 E 23 6143 00 112 0 99 000	W/C				19.00
199 E 23 6144 00 112 0 99 000	TRS ON-				19,062.00
199 E 23 6145 00 112 0 99 000	U/C				181.00
199 E 23 6146 00 112 0 99 000	TRS/CAR				8,071.00
199 E 23 6395 00 112 0 99 000	SUPPLY				1,000.00
199 E 23 6411 00 112 0 99 000	TRAVEL				0.00
199 E 23 6495 00 112 0 99 000	Dues				0.00
199 E 23 6499 00 112 0 99 000	MISC				0.00
199 E 31 6117 00 112 0 99 000	PRO SAL				91,147.00
199 E 31 6141 00 112 0 99 000	SS/MED				1,322.00
199 E 31 6142 00 112 0 99 000	GRP/INS				2,940.00
199 E 31 6143 00 112 0 99 000	W/C				13.00
199 E 31 6144 00 112 0 99 000	TRS ON-				5,818.00
199 E 31 6145 00 112 0 99 000	U/C				69.00
199 E 31 6146 00 112 0 99 000	TRS/CAR				4,096.00
199 E 31 6395 00 112 0 99 000	SUPPLY				400.00
199 E 31 6411 00 112 0 99 000	TRAVEL				0.00
199 E 33 6117 00 112 0 99 000	PRO SAL				58,130.00
199 E 33 6141 00 112 0 99 000	SS/MED				843.00
199 E 33 6142 00 112 0 99 000	GRP/INS				2,940.00
199 E 33 6143 00 112 0 99 000	W/C				5.00
199 E 33 6144 00 112 0 99 000	TRS ON-				4,171.00
199 E 33 6145 00 112 0 99 000	U/C				44.00
199 E 33 6146 00 112 0 99 000	TRS/CAR				2,252.00
199 E 33 6395 00 112 0 99 000	SUPPLY				300.00
199 E 36 6119 00 112 0 99 000	PROFEXT				800.00
199 E 36 6119 22 112 0 99 000	PROFEXT	U.I.L			0.00
199 E 36 6141 00 112 0 99 000	SS/MED				12.00
199 E 36 6141 22 112 0 99 000	SS/MED	U.I.L			0.00
199 E 36 6142 22 112 0 99 000	GRP/INS	U.I.L			0.00
199 E 36 6143 00 112 0 99 000	W/C				2.00
199 E 36 6143 22 112 0 99 000	W/C	U.I.L			0.00
199 E 36 6144 00 112 0 99 000	TRS ON-				36.00
199 E 36 6144 22 112 0 99 000	TRS ON-	U.I.L			0.00
199 E 36 6145 00 112 0 99 000	U/C				0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 36 6145 22 112 0 99 000	U/C	U.I.L			0.00	
199 E 36 6146 00 112 0 99 000	TRS/CAR				13.00	
199 E 36 6146 22 112 0 99 000	TRS/CAR	U.I.L			0.00	
199 E 51 6125 00 112 0 99 000	SUPPORT				129,326.00	
199 E 51 6141 00 112 0 99 000	SS/MED				382.00	
199 E 51 6142 00 112 0 99 000	GRP/INS				2,940.00	
199 E 51 6143 00 112 0 99 000	W/C				669.00	
199 E 51 6144 00 112 0 99 000	TRS ON-				2,370.00	
199 E 51 6145 00 112 0 99 000	U/C				41.00	
199 E 51 6146 00 112 0 99 000	TRS/CAR				645.00	
199 E 51 6255 00 112 0 99 000	WATER				8,000.00	
199 E 51 6256 00 112 0 99 000	PHONE				0.00	
199 E 51 6257 00 112 0 99 000	LIGHTS				55,000.00	
199 E 51 6258 00 112 0 99 000	GAS				5,000.00	
199 E 53 6119 00 112 0 99 000	PROFEXT				0.00	
199 E 53 6141 00 112 0 99 000	SS/MED				0.00	
199 E 53 6143 00 112 0 99 000	W/C				0.00	
199 E 53 6145 00 112 0 99 000	U/C				0.00	
199 E 53 6146 00 112 0 99 000	TRS/CAR				0.00	
199 E 81 6629 77 112 0 99 000	BLD/PUR	Capit			0.00	
199 E -- ---- 112	*MARVIN EL				3,297,952.00	
199 E 11 6117 00 113 0 11 000	PRO SAL				0.00	
199 E 11 6117 00 113 0 24 000	PRO SAL				0.00	
199 E 11 6117 00 113 0 25 000	PRO SAL				0.00	
199 E 11 6117 00 113 0 32 000	PRO SAL				530,824.00	
199 E 11 6117 00 113 0 33 000	PRO SAL				378,502.00	
199 E 11 6117 00 113 0 34 000	PRO SAL				0.00	
199 E 11 6117 00 113 0 34 205	PRO SAL	Head Start			0.00	
199 E 11 6117 00 113 0 35 000	PRO SAL				12,000.00	
199 E 11 6117 00 113 0 36 000	PRO SAL				275,582.00	
199 E 11 6117 10 113 0 32 000	PRO SAL	P.E.			0.00	
199 E 11 6119 00 113 0 32 000	PROFEXT				0.00	
199 E 11 6125 00 113 0 11 000	SUPPORT				0.00	
199 E 11 6125 00 113 0 24 000	SUPPORT				0.00	
199 E 11 6125 00 113 0 25 000	SUPPORT				0.00	
199 E 11 6125 00 113 0 32 000	SUPPORT				211,340.00	
199 E 11 6125 00 113 0 33 000	SUPPORT				320,549.00	
199 E 11 6125 00 113 0 34 000	SUPPORT				0.00	
199 E 11 6125 00 113 0 35 000	SUPPORT				49,428.00	
199 E 11 6125 00 113 0 36 000	SUPPORT				114,503.00	
199 E 11 6125 06 113 0 11 000	SUPPORT	FINE			0.00	
199 E 11 6125 06 113 0 32 000	SUPPORT	FINE			71,239.00	
199 E 11 6125 10 113 0 11 000	SUPPORT	P.E.			0.00	
199 E 11 6125 10 113 0 32 000	SUPPORT	P.E.			35,410.00	
199 E 11 6141 00 113 0 11 000	SS/MED				0.00	
199 E 11 6141 00 113 0 25 000	SS/MED				0.00	
199 E 11 6141 00 113 0 32 000	SS/MED				10,762.00	
199 E 11 6141 00 113 0 33 000	SS/MED				10,137.00	
199 E 11 6141 00 113 0 34 000	SS/MED				0.00	
199 E 11 6141 00 113 0 34 205	SS/MED	Head Start			0.00	
199 E 11 6141 00 113 0 35 000	SS/MED				891.00	
199 E 11 6141 00 113 0 36 000	SS/MED				5,656.00	
199 E 11 6141 06 113 0 11 000	SS/MED	FINE			0.00	
199 E 11 6141 06 113 0 32 000	SS/MED	FINE			1,033.00	
199 E 11 6141 10 113 0 11 000	SS/MED	P.E.			0.00	
199 E 11 6141 10 113 0 32 000	SS/MED	P.E.			513.00	
199 E 11 6142 00 113 0 11 000	GRP/INS				0.00	

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 11 6142 00 113 0 25 000	GRP/INS				0.00
199 E 11 6142 00 113 0 32 000	GRP/INS				44,346.00
199 E 11 6142 00 113 0 33 000	GRP/INS				49,739.00
199 E 11 6142 00 113 0 34 000	GRP/INS				0.00
199 E 11 6142 00 113 0 34 205	GRP/INS		Head Start		0.00
199 E 11 6142 00 113 0 35 000	GRP/INS				5,880.00
199 E 11 6142 00 113 0 36 000	GRP/INS				22,296.00
199 E 11 6142 06 113 0 11 000	GRP/INS	FINE			0.00
199 E 11 6142 06 113 0 32 000	GRP/INS	FINE			5,880.00
199 E 11 6142 10 113 0 11 000	GRP/INS	P.E.			0.00
199 E 11 6142 10 113 0 32 000	GRP/INS	P.E.			2,940.00
199 E 11 6143 00 113 0 11 000	W/C				0.00
199 E 11 6143 00 113 0 25 000	W/C				0.00
199 E 11 6143 00 113 0 32 000	W/C				60.00
199 E 11 6143 00 113 0 33 000	W/C				112.00
199 E 11 6143 00 113 0 34 000	W/C				0.00
199 E 11 6143 00 113 0 34 205	W/C		Head Start		0.00
199 E 11 6143 00 113 0 35 000	W/C				43.00
199 E 11 6143 00 113 0 36 000	W/C				32.00
199 E 11 6143 06 113 0 11 000	W/C	FINE			0.00
199 E 11 6143 06 113 0 32 000	W/C	FINE			6.00
199 E 11 6143 10 113 0 11 000	W/C	P.E.			0.00
199 E 11 6143 10 113 0 32 000	W/C	P.E.			3.00
199 E 11 6144 00 113 0 11 000	TRS ON-				0.00
199 E 11 6144 00 113 0 25 000	TRS ON-				0.00
199 E 11 6144 00 113 0 32 000	TRS ON-				56,324.00
199 E 11 6144 00 113 0 33 000	TRS ON-				52,268.00
199 E 11 6144 00 113 0 34 000	TRS ON-				0.00
199 E 11 6144 00 113 0 34 205	TRS ON-		Head Start		0.00
199 E 11 6144 00 113 0 35 000	TRS ON-				5,263.00
199 E 11 6144 00 113 0 36 000	TRS ON-				30,006.00
199 E 11 6144 06 113 0 11 000	TRS ON-	FINE			0.00
199 E 11 6144 06 113 0 32 000	TRS ON-	FINE			6,412.00
199 E 11 6144 10 113 0 11 000	TRS ON-	P.E.			0.00
199 E 11 6144 10 113 0 32 000	TRS ON-	P.E.			3,187.00
199 E 11 6145 00 113 0 11 000	U/C				0.00
199 E 11 6145 00 113 0 25 000	U/C				0.00
199 E 11 6145 00 113 0 32 000	U/C				557.00
199 E 11 6145 00 113 0 33 000	U/C				529.00
199 E 11 6145 00 113 0 34 000	U/C				0.00
199 E 11 6145 00 113 0 34 205	U/C		Head Start		0.00
199 E 11 6145 00 113 0 35 000	U/C				50.00
199 E 11 6145 00 113 0 36 000	U/C				292.00
199 E 11 6145 06 113 0 11 000	U/C	FINE			0.00
199 E 11 6145 06 113 0 32 000	U/C	FINE			53.00
199 E 11 6145 10 113 0 11 000	U/C	P.E.			0.00
199 E 11 6145 10 113 0 32 000	U/C	P.E.			27.00
199 E 11 6146 00 113 0 11 000	TRS/CAR				0.00
199 E 11 6146 00 113 0 25 000	TRS/CAR				0.00
199 E 11 6146 00 113 0 32 000	TRS/CAR				26,357.00
199 E 11 6146 00 113 0 33 000	TRS/CAR				25,443.00
199 E 11 6146 00 113 0 34 000	TRS/CAR				0.00
199 E 11 6146 00 113 0 34 205	TRS/CAR		Head Start		0.00
199 E 11 6146 00 113 0 35 000	TRS/CAR				1,712.00
199 E 11 6146 00 113 0 36 000	TRS/CAR				13,540.00
199 E 11 6146 06 113 0 11 000	TRS/CAR	FINE			0.00
199 E 11 6146 06 113 0 32 000	TRS/CAR	FINE			1,747.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6146 10 113 0 11 000	TRS/CAR	P. E.			0.00	
199 E 11 6146 10 113 0 32 000	TRS/CAR	P. E.			868.00	
199 E 11 6269 77 113 0 11 000	RENTALS	BUSI/			3,000.00	
199 E 11 6299 00 113 0 32 000	MISC.				0.00	
199 E 11 6334 00 113 0 11 000	TESTING				0.00	
199 E 11 6334 00 113 0 30 000	TESTING				0.00	
199 E 11 6395 00 113 0 11 000	SUPPLY				0.00	
199 E 11 6395 00 113 0 21 000	SUPPLY				0.00	
199 E 11 6395 00 113 0 23 000	SUPPLY				0.00	
199 E 11 6395 00 113 0 24 000	SUPPLY				0.00	
199 E 11 6395 00 113 0 25 000	SUPPLY				0.00	
199 E 11 6395 00 113 0 30 000	SUPPLY				0.00	
199 E 11 6395 00 113 0 32 000	SUPPLY				9,420.00	
199 E 11 6395 04 113 0 11 000	SUPPLY	ENG L			0.00	
199 E 11 6395 06 113 0 11 000	SUPPLY	FINE			0.00	
199 E 11 6395 07 113 0 11 000	SUPPLY	S.S.			0.00	
199 E 11 6395 08 113 0 11 000	SUPPLY	MATH			0.00	
199 E 11 6395 09 113 0 11 000	SUPPLY	SCIEN			0.00	
199 E 11 6395 10 113 0 11 000	SUPPLY	P. E.			0.00	
199 E 11 6395 77 113 0 11 006	SUPPLY	BUSI/ FINE ARTS			500.00	
199 E 11 6395 77 113 0 11 023	SUPPLY	BUSI/ ELEM MUSIC			0.00	
199 E 11 6395 77 113 0 11 030	SUPPLY	BUSI/ SCE			0.00	
199 E 11 6395 77 113 0 24 030	SUPPLY	BUSI/ SCE			0.00	
199 E 11 6396 55 113 0 11 000	SUPPLY	DYSLE			0.00	
199 E 11 6411 00 113 0 11 000	TRAVEL				0.00	
199 E 11 6411 00 113 0 32 000	TRAVEL				0.00	
199 E 11 6412 00 113 0 11 000	TRA/STU				360.00	
199 E 11 6412 00 113 0 32 000	TRA/STU				0.00	
199 E 11 6499 00 113 0 11 000	MISC				0.00	
199 E 11 6499 00 113 0 32 000	MISC				0.00	
199 E 12 6117 00 113 0 99 000	PRO SAL				0.00	
199 E 12 6125 00 113 0 32 000	SUPPORT				0.00	
199 E 12 6125 00 113 0 36 000	SUPPORT				0.00	
199 E 12 6125 10 113 0 32 000	SUPPORT	Web-m			0.00	
199 E 12 6141 00 113 0 32 000	SS/MED				0.00	
199 E 12 6141 00 113 0 36 000	SS/MED				0.00	
199 E 12 6141 00 113 0 99 000	SS/MED				0.00	
199 E 12 6142 00 113 0 32 000	GRP/INS				0.00	
199 E 12 6142 00 113 0 36 000	GRP/INS				0.00	
199 E 12 6142 00 113 0 99 000	GRP/INS				0.00	
199 E 12 6143 00 113 0 32 000	W/C				0.00	
199 E 12 6143 00 113 0 36 000	W/C				0.00	
199 E 12 6143 00 113 0 99 000	W/C				0.00	
199 E 12 6144 00 113 0 32 000	TRS ON-				0.00	
199 E 12 6144 00 113 0 36 000	TRS ON-				0.00	
199 E 12 6144 00 113 0 99 000	TRS ON-				0.00	
199 E 12 6145 00 113 0 32 000	U/C				0.00	
199 E 12 6145 00 113 0 36 000	U/C				0.00	
199 E 12 6145 00 113 0 99 000	U/C				0.00	
199 E 12 6146 00 113 0 32 000	TRS/CAR				0.00	
199 E 12 6146 00 113 0 36 000	TRS/CAR				0.00	
199 E 12 6146 00 113 0 99 000	TRS/CAR				0.00	
199 E 12 6299 00 113 0 99 000	MISC.				982.00	
199 E 12 6329 12 113 0 99 000	READ/MA	LIBBK			1,486.00	
199 E 12 6395 00 113 0 99 000	SUPPLY				1,300.00	
199 E 13 6119 00 113 0 32 000	PROFEXT	gen			0.00	
199 E 13 6119 00 113 0 99 000	PROFEXT	gen			0.00	



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Account Number	OBJ	SO	LOC	Original Budget	
199 E 13 6141 00 113 0 32 000	SS/MED	gen		0.00	
199 E 13 6141 00 113 0 99 000	SS/MED	gen		0.00	
199 E 13 6143 00 113 0 32 000	W/C	gen		0.00	
199 E 13 6143 00 113 0 99 000	W/C	gen		0.00	
199 E 13 6144 00 113 0 32 000	TRS ON-	gen		0.00	
199 E 13 6144 00 113 0 99 000	TRS ON-	gen		0.00	
199 E 13 6145 00 113 0 32 000	U/C	gen		0.00	
199 E 13 6145 00 113 0 99 000	U/C	gen		0.00	
199 E 13 6146 00 113 0 32 000	TRS/CAR	gen		0.00	
199 E 13 6146 00 113 0 99 000	TRS/CAR	gen		0.00	
199 E 13 6411 00 113 0 32 000	TRAVEL	gen		2,000.00	
199 E 23 6117 00 113 0 32 000	PRO SAL			42,666.00	
199 E 23 6117 00 113 0 36 000	PRO SAL			42,666.00	
199 E 23 6117 00 113 0 99 000	PRO SAL			0.00	
199 E 23 6121 00 113 0 99 599	XTRA/DU		Extra Duty	0.00	
199 E 23 6125 00 113 0 32 000	SUPPORT			91,080.00	
199 E 23 6125 00 113 0 99 000	SUPPORT			0.00	
199 E 23 6141 00 113 0 32 000	SS/MED			1,940.00	
199 E 23 6141 00 113 0 36 000	SS/MED			619.00	
199 E 23 6141 00 113 0 99 000	SS/MED			0.00	
199 E 23 6141 00 113 0 99 599	SS/MED		Extra Duty	0.00	
199 E 23 6142 00 113 0 32 000	GRP/INS			10,290.00	
199 E 23 6142 00 113 0 36 000	GRP/INS			1,470.00	
199 E 23 6142 00 113 0 99 000	GRP/INS			0.00	
199 E 23 6143 00 113 0 32 000	W/C			10.00	
199 E 23 6143 00 113 0 36 000	W/C			3.00	
199 E 23 6143 00 113 0 99 000	W/C			0.00	
199 E 23 6143 00 113 0 99 599	W/C		Extra Duty	0.00	
199 E 23 6144 00 113 0 32 000	TRS ON-			10,768.00	
199 E 23 6144 00 113 0 36 000	TRS ON-			2,571.00	
199 E 23 6144 00 113 0 99 000	TRS ON-			0.00	
199 E 23 6145 00 113 0 32 000	U/C			100.00	
199 E 23 6145 00 113 0 36 000	U/C			32.00	
199 E 23 6145 00 113 0 99 000	U/C			0.00	
199 E 23 6145 00 113 0 99 599	U/C		Extra Duty	0.00	
199 E 23 6146 00 113 0 32 000	TRS/CAR			4,267.00	
199 E 23 6146 00 113 0 36 000	TRS/CAR			2,036.00	
199 E 23 6146 00 113 0 99 000	TRS/CAR			0.00	
199 E 23 6299 00 113 0 99 000	MISC.			0.00	
199 E 23 6395 00 113 0 99 000	SUPPLY			3,090.00	
199 E 23 6411 00 113 0 99 000	TRAVEL			1,500.00	
199 E 23 6495 00 113 0 99 000	Dues			0.00	
199 E 23 6499 00 113 0 99 000	MISC			150.00	
199 E 31 6117 00 113 0 32 000	PRO SAL			68,818.00	
199 E 31 6117 00 113 0 36 000	PRO SAL			0.00	
199 E 31 6117 00 113 0 99 000	PRO SAL			0.00	
199 E 31 6141 00 113 0 32 000	SS/MED			998.00	
199 E 31 6141 00 113 0 36 000	SS/MED			0.00	
199 E 31 6141 00 113 0 99 000	SS/MED			0.00	
199 E 31 6142 00 113 0 32 000	GRP/INS			2,940.00	
199 E 31 6142 00 113 0 36 000	GRP/INS			0.00	
199 E 31 6142 00 113 0 99 000	GRP/INS			0.00	
199 E 31 6143 00 113 0 32 000	W/C			11.00	
199 E 31 6143 00 113 0 36 000	W/C			0.00	
199 E 31 6143 00 113 0 99 000	W/C			0.00	
199 E 31 6144 00 113 0 32 000	TRS ON-			5,025.00	
199 E 31 6144 00 113 0 36 000	TRS ON-			0.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 31 6144 00 113 0 99 000	TRS ON-				0.00
199 E 31 6145 00 113 0 32 000	U/C				52.00
199 E 31 6145 00 113 0 36 000	U/C				0.00
199 E 31 6145 00 113 0 99 000	U/C				0.00
199 E 31 6146 00 113 0 32 000	TRS/CAR				2,599.00
199 E 31 6146 00 113 0 36 000	TRS/CAR				0.00
199 E 31 6146 00 113 0 99 000	TRS/CAR				0.00
199 E 31 6395 00 113 0 99 000	SUPPLY				700.00
199 E 31 6411 00 113 0 99 000	TRAVEL				0.00
199 E 31 6495 00 113 0 99 000	Dues				0.00
199 E 31 6499 00 113 0 99 000	MISC				0.00
199 E 33 6117 00 113 0 32 000	PRO SAL				0.00
199 E 33 6117 00 113 0 99 000	PRO SAL				0.00
199 E 33 6125 00 113 0 32 000	SUPPORT				14,676.00
199 E 33 6125 00 113 0 36 000	SUPPORT				14,676.00
199 E 33 6125 00 113 0 99 000	SUPPORT				0.00
199 E 33 6141 00 113 0 32 000	SS/MED				213.00
199 E 33 6141 00 113 0 36 000	SS/MED				213.00
199 E 33 6141 00 113 0 99 000	SS/MED				0.00
199 E 33 6142 00 113 0 32 000	GRP/INS				1,470.00
199 E 33 6142 00 113 0 36 000	GRP/INS				1,470.00
199 E 33 6142 00 113 0 99 000	GRP/INS				0.00
199 E 33 6143 00 113 0 32 000	W/C				1.00
199 E 33 6143 00 113 0 36 000	W/C				1.00
199 E 33 6143 00 113 0 99 000	W/C				0.00
199 E 33 6144 00 113 0 32 000	TRS ON-				1,321.00
199 E 33 6144 00 113 0 36 000	TRS ON-				1,321.00
199 E 33 6144 00 113 0 99 000	TRS ON-				0.00
199 E 33 6145 00 113 0 32 000	U/C				11.00
199 E 33 6145 00 113 0 36 000	U/C				11.00
199 E 33 6145 00 113 0 99 000	U/C				0.00
199 E 33 6146 00 113 0 32 000	TRS/CAR				359.00
199 E 33 6146 00 113 0 36 000	TRS/CAR				359.00
199 E 33 6146 00 113 0 99 000	TRS/CAR				0.00
199 E 33 6395 00 113 0 99 000	SUPPLY				500.00
199 E 33 6411 00 113 0 99 000	TRAVEL				0.00
199 E 33 6495 00 113 0 99 000	Dues				0.00
199 E 33 6599 00 113 0 99 000	OTHER				0.00
199 E 36 6119 00 113 0 32 000	PROFEXT				400.00
199 E 36 6119 00 113 0 99 000	PROFEXT				0.00
199 E 36 6119 00 113 0 99 598	PROFEXT		bonus		0.00
199 E 36 6141 00 113 0 32 000	SS/MED				6.00
199 E 36 6141 00 113 0 99 000	SS/MED				0.00
199 E 36 6143 00 113 0 32 000	W/C				1.00
199 E 36 6143 00 113 0 99 000	W/C				0.00
199 E 36 6144 00 113 0 99 000	TRS ON-				0.00
199 E 36 6145 00 113 0 32 000	U/C				0.00
199 E 36 6146 00 113 0 32 000	TRS/CAR				3.00
199 E 36 6146 00 113 0 99 000	TRS/CAR				0.00
199 E 51 6125 00 113 0 99 000	SUPPORT				80,073.00
199 E 51 6141 00 113 0 99 000	SS/MED				0.00
199 E 51 6142 00 113 0 99 000	GRP/INS				0.00
199 E 51 6143 00 113 0 99 000	W/C				0.00
199 E 51 6144 00 113 0 99 000	TRS ON-				0.00
199 E 51 6145 00 113 0 99 000	U/C				0.00
199 E 51 6146 00 113 0 99 000	TRS/CAR				0.00
199 E 51 6255 00 113 0 99 000	WATER				3,000.00



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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6144 06 114 0 11 000	TRS ON-	FINE			4,171.00
199 E 11 6144 10 114 0 11 000	TRS ON-	P. E.			6,738.00
199 E 11 6144 18 114 0 11 000	TRS ON-	C. S.			4,911.00
199 E 11 6144 23 114 0 11 000	TRS ON-	CHOIR			5,042.00
199 E 11 6144 55 114 0 30 000	TRS ON-	DYSLE			0.00
199 E 11 6144 55 114 0 37 000	TRS ON-	DYSLE			0.00
199 E 11 6145 00 114 0 11 000	U/C				1,128.00
199 E 11 6145 00 114 0 23 000	U/C				135.00
199 E 11 6145 00 114 0 30 000	U/C				16.00
199 E 11 6145 03 114 0 30 000	U/C	READI			46.00
199 E 11 6145 06 114 0 11 000	U/C	FINE			44.00
199 E 11 6145 10 114 0 11 000	U/C	P. E.			65.00
199 E 11 6145 18 114 0 11 000	U/C	C. S.			48.00
199 E 11 6145 23 114 0 11 000	U/C	CHOIR			49.00
199 E 11 6145 55 114 0 30 000	U/C	DYSLE			0.00
199 E 11 6145 55 114 0 37 000	U/C	DYSLE			0.00
199 E 11 6145 55 114 0 43 000	U/C	DYSLE			0.00
199 E 11 6146 00 114 0 11 000	TRS/CAR				60,521.00
199 E 11 6146 00 114 0 23 000	TRS/CAR				7,603.00
199 E 11 6146 00 114 0 30 000	TRS/CAR				506.00
199 E 11 6146 03 114 0 30 000	TRS/CAR	READI			2,427.00
199 E 11 6146 06 114 0 11 000	TRS/CAR	FINE			2,252.00
199 E 11 6146 10 114 0 11 000	TRS/CAR	P. E.			3,006.00
199 E 11 6146 18 114 0 11 000	TRS/CAR	C. S.			2,176.00
199 E 11 6146 23 114 0 11 000	TRS/CAR	CHOIR			2,247.00
199 E 11 6146 55 114 0 30 000	TRS/CAR	DYSLE			0.00
199 E 11 6146 55 114 0 37 000	TRS/CAR	DYSLE			0.00
199 E 11 6146 55 114 0 43 000	TRS/CAR	DYSLE			0.00
199 E 11 6269 77 114 0 11 000	RENTALS	BUSI/			8,000.00
199 E 11 6299 00 114 0 11 000	MISC.				0.00
199 E 11 6334 00 114 0 30 000	TESTING				0.00
199 E 11 6334 00 114 0 99 000	TESTING				0.00
199 E 11 6395 00 114 0 11 000	SUPPLY				11,980.00
199 E 11 6395 00 114 0 21 000	SUPPLY				0.00
199 E 11 6395 00 114 0 23 000	SUPPLY				500.00
199 E 11 6395 00 114 0 25 000	SUPPLY				0.00
199 E 11 6395 00 114 0 30 000	SUPPLY				0.00
199 E 11 6395 04 114 0 11 000	SUPPLY	ENG L			0.00
199 E 11 6395 06 114 0 11 000	SUPPLY	FINE			0.00
199 E 11 6395 07 114 0 11 000	SUPPLY	S. S.			0.00
199 E 11 6395 08 114 0 11 000	SUPPLY	MATH			0.00
199 E 11 6395 09 114 0 11 000	SUPPLY	SCIEN			0.00
199 E 11 6395 10 114 0 11 000	SUPPLY	P. E.			500.00
199 E 11 6395 77 114 0 11 006	SUPPLY	BUSI/ FINE ARTS			1,500.00
199 E 11 6395 77 114 0 11 023	SUPPLY	BUSI/ ELEM MUSIC			1,588.00
199 E 11 6395 77 114 0 11 030	SUPPLY	BUSI/ SCE			0.00
199 E 11 6395 77 114 0 30 030	SUPPLY	BUSI/ SCE			0.00
199 E 11 6396 55 114 0 11 000	SUPPLY	DYSLE			0.00
199 E 11 6412 00 114 0 11 000	TRA/STU				2,000.00
199 E 11 6499 00 114 0 11 000	MISC				500.00
199 E 12 6117 00 114 0 99 000	PRO SAL				54,450.00
199 E 12 6125 00 114 0 99 000	SUPPORT				0.00
199 E 12 6141 00 114 0 99 000	SS/MED				790.00
199 E 12 6142 00 114 0 99 000	GRP/INS				2,940.00
199 E 12 6143 00 114 0 99 000	W/C				4.00
199 E 12 6144 00 114 0 99 000	TRS ON-				3,546.00
199 E 12 6145 00 114 0 99 000	U/C				41.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 12 6146 00 114 0 99 000	TRS/CAR				2,391.00
199 E 12 6299 00 114 0 99 000	MISC.				1,092.00
199 E 12 6329 12 114 0 99 000	READ/MA	LIBBK			3,733.00
199 E 12 6395 00 114 0 99 000	SUPPLY				1,300.00
199 E 12 6411 00 114 0 99 000	TRAVEL				200.00
199 E 12 6499 00 114 0 99 000	MISC				0.00
199 E 13 6119 00 114 0 99 000	PROFEXT	gen			4,500.00
199 E 13 6141 00 114 0 99 000	SS/MED	gen			66.00
199 E 13 6143 00 114 0 99 000	W/C	gen			12.00
199 E 13 6144 00 114 0 99 000	TRS ON-	gen			310.00
199 E 13 6145 00 114 0 99 000	U/C	gen			6.00
199 E 13 6146 00 114 0 99 000	TRS/CAR	gen			187.00
199 E 13 6411 00 114 0 99 000	TRAVEL	gen			4,000.00
199 E 23 6117 00 114 0 99 000	PRO SAL				152,448.00
199 E 23 6125 00 114 0 99 000	SUPPORT				62,614.00
199 E 23 6141 00 114 0 99 000	SS/MED				3,118.00
199 E 23 6142 00 114 0 99 000	GRP/INS				11,760.00
199 E 23 6143 00 114 0 99 000	W/C				17.00
199 E 23 6144 00 114 0 99 000	TRS ON-				16,253.00
199 E 23 6145 00 114 0 99 000	U/C				161.00
199 E 23 6146 00 114 0 99 000	TRS/CAR				7,690.00
199 E 23 6395 00 114 0 99 000	SUPPLY				200.00
199 E 23 6411 00 114 0 99 000	TRAVEL				2,000.00
199 E 23 6495 00 114 0 99 000	Dues				620.00
199 E 31 6117 00 114 0 99 000	PRO SAL				79,803.00
199 E 31 6141 00 114 0 99 000	SS/MED				1,157.00
199 E 31 6142 00 114 0 99 000	GRP/INS				2,940.00
199 E 31 6143 00 114 0 99 000	W/C				12.00
199 E 31 6144 00 114 0 99 000	TRS ON-				5,676.00
199 E 31 6145 00 114 0 99 000	U/C				60.00
199 E 31 6146 00 114 0 99 000	TRS/CAR				3,132.00
199 E 31 6395 00 114 0 99 000	SUPPLY				400.00
199 E 31 6411 00 114 0 99 000	TRAVEL				400.00
199 E 33 6117 00 114 0 99 000	PRO SAL				60,974.00
199 E 33 6141 00 114 0 99 000	SS/MED				884.00
199 E 33 6142 00 114 0 99 000	GRP/INS				2,940.00
199 E 33 6143 00 114 0 99 000	W/C				5.00
199 E 33 6144 00 114 0 99 000	TRS ON-				4,622.00
199 E 33 6145 00 114 0 99 000	U/C				46.00
199 E 33 6146 00 114 0 99 000	TRS/CAR				2,169.00
199 E 33 6395 00 114 0 99 000	SUPPLY				500.00
199 E 36 6119 00 114 0 99 000	PROFEXT				800.00
199 E 36 6119 22 114 0 99 000	PROFEXT	U.I.L			0.00
199 E 36 6141 00 114 0 99 000	SS/MED				12.00
199 E 36 6141 22 114 0 99 000	SS/MED	U.I.L			0.00
199 E 36 6143 00 114 0 99 000	W/C				2.00
199 E 36 6143 22 114 0 99 000	W/C	U.I.L			0.00
199 E 36 6144 00 114 0 99 000	TRS ON-				36.00
199 E 36 6144 22 114 0 99 000	TRS ON-	U.I.L			0.00
199 E 36 6145 00 114 0 99 000	U/C				0.00
199 E 36 6145 22 114 0 99 000	U/C	U.I.L			0.00
199 E 36 6146 00 114 0 99 000	TRS/CAR				13.00
199 E 36 6146 22 114 0 99 000	TRS/CAR	U.I.L			0.00
199 E 51 6125 00 114 0 99 000	SUPPORT				74,846.00
199 E 51 6141 00 114 0 99 000	SS/MED				352.00
199 E 51 6142 00 114 0 99 000	GRP/INS				2,940.00
199 E 51 6143 00 114 0 99 000	W/C				617.00

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Account Number	OBJ	SO	LOC							Original Budget
199 E 51 6144 00 114 0 99 000	TRS ON-									2,187.00
199 E 51 6145 00 114 0 99 000	U/C									38.00
199 E 51 6146 00 114 0 99 000	TRS/CAR									595.00
199 E 51 6255 00 114 0 99 000	WATER									6,000.00
199 E 51 6257 00 114 0 99 000	LIGHTS									45,000.00
199 E 51 6258 00 114 0 99 000	GAS									4,000.00
199 E 81 6629 77 114 0 99 000	BLD/PUR	Capit								0.00
199 E -- ---- 114	*WILEMON									3,069,041.00
199 E 11 6117 00 115 0 11 000	PRO SAL									1,854,666.00
199 E 11 6117 00 115 0 23 000	PRO SAL									246,808.00
199 E 11 6117 03 115 0 24 000	PRO SAL	READI								72,578.00
199 E 11 6117 03 115 0 30 000	PRO SAL	READI								0.00
199 E 11 6117 06 115 0 11 000	PRO SAL	FINE								0.00
199 E 11 6117 10 115 0 11 000	PRO SAL	P.E.								57,530.00
199 E 11 6117 23 115 0 11 000	PRO SAL	CHOIR								63,698.00
199 E 11 6117 55 115 0 37 000	PRO SAL	DYSLE								0.00
199 E 11 6117 55 115 0 43 000	PRO SAL	DYSLE								0.00
199 E 11 6119 00 115 0 30 599	PROFEXT		Extra Duty							0.00
199 E 11 6125 00 115 0 11 000	SUPPORT									99,977.00
199 E 11 6125 00 115 0 23 000	SUPPORT									137,782.00
199 E 11 6125 10 115 0 11 000	SUPPORT	P.E.								0.00
199 E 11 6139 55 115 0 37 000	EMP/ALL	DYSLE								0.00
199 E 11 6141 00 115 0 11 000	SS/MED									28,342.00
199 E 11 6141 00 115 0 23 000	SS/MED									5,579.00
199 E 11 6141 00 115 0 30 599	SS/MED		Extra Duty							0.00
199 E 11 6141 03 115 0 24 000	SS/MED	READI								1,052.00
199 E 11 6141 10 115 0 11 000	SS/MED	P.E.								834.00
199 E 11 6141 23 115 0 11 000	SS/MED	CHOIR								924.00
199 E 11 6141 55 115 0 37 000	SS/MED	DYSLE								0.00
199 E 11 6141 55 115 0 43 000	SS/MED	DYSLE								0.00
199 E 11 6142 00 115 0 11 000	GRP/INS									98,649.00
199 E 11 6142 00 115 0 23 000	GRP/INS									23,542.00
199 E 11 6142 03 115 0 24 000	GRP/INS	READI								2,940.00
199 E 11 6142 10 115 0 11 000	GRP/INS	P.E.								2,940.00
199 E 11 6142 23 115 0 11 000	GRP/INS	CHOIR								2,940.00
199 E 11 6142 55 115 0 37 000	GRP/INS	DYSLE								0.00
199 E 11 6142 55 115 0 43 000	GRP/INS	DYSLE								0.00
199 E 11 6143 00 115 0 11 000	W/C									816.00
199 E 11 6143 00 115 0 23 000	W/C									73.00
199 E 11 6143 00 115 0 30 599	W/C		Extra Duty							0.00
199 E 11 6143 03 115 0 24 000	W/C	READI								6.00
199 E 11 6143 10 115 0 11 000	W/C	P.E.								5.00
199 E 11 6143 23 115 0 11 000	W/C	CHOIR								5.00
199 E 11 6143 55 115 0 37 000	W/C	DYSLE								0.00
199 E 11 6143 55 115 0 43 000	W/C	DYSLE								0.00
199 E 11 6144 00 115 0 11 000	TRS ON-									137,666.00
199 E 11 6144 00 115 0 23 000	TRS ON-									27,069.00
199 E 11 6144 03 115 0 24 000	TRS ON-	READI								5,134.00
199 E 11 6144 10 115 0 11 000	TRS ON-	P.E.								4,065.00
199 E 11 6144 23 115 0 11 000	TRS ON-	CHOIR								4,793.00
199 E 11 6144 55 115 0 37 000	TRS ON-	DYSLE								0.00
199 E 11 6145 00 115 0 11 000	U/C									1,465.00
199 E 11 6145 00 115 0 23 000	U/C									291.00
199 E 11 6145 00 115 0 30 599	U/C		Extra Duty							0.00
199 E 11 6145 03 115 0 24 000	U/C	READI								54.00
199 E 11 6145 10 115 0 11 000	U/C	P.E.								43.00
199 E 11 6145 23 115 0 11 000	U/C	CHOIR								48.00



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Account Number	OBJ	SO	LOC		Original Budget
199 E 23 6146 00 115 0 99 000	TRS/CAR				8,918.00
199 E 23 6395 00 115 0 99 000	SUPPLY				0.00
199 E 23 6411 00 115 0 99 000	TRAVEL				1,500.00
199 E 23 6495 00 115 0 99 000	Dues				0.00
199 E 31 6117 00 115 0 99 000	PRO SAL				73,028.00
199 E 31 6141 00 115 0 99 000	SS/MED				1,059.00
199 E 31 6142 00 115 0 99 000	GRP/INS				2,940.00
199 E 31 6143 00 115 0 99 000	W/C				12.00
199 E 31 6144 00 115 0 99 000	TRS ON-				5,377.00
199 E 31 6145 00 115 0 99 000	U/C				55.00
199 E 31 6146 00 115 0 99 000	TRS/CAR				2,722.00
199 E 31 6395 00 115 0 99 000	SUPPLY				300.00
199 E 31 6411 00 115 0 99 000	TRAVEL				600.00
199 E 31 6495 00 115 0 99 000	Dues				160.00
199 E 33 6117 00 115 0 99 000	PRO SAL				63,422.00
199 E 33 6141 00 115 0 99 000	SS/MED				920.00
199 E 33 6142 00 115 0 99 000	GRP/INS				2,940.00
199 E 33 6143 00 115 0 99 000	W/C				5.00
199 E 33 6144 00 115 0 99 000	TRS ON-				4,911.00
199 E 33 6145 00 115 0 99 000	U/C				48.00
199 E 33 6146 00 115 0 99 000	TRS/CAR				2,176.00
199 E 33 6395 00 115 0 99 000	SUPPLY				400.00
199 E 36 6119 00 115 0 99 000	PROFEXT				400.00
199 E 36 6119 22 115 0 99 000	PROFEXT	U.I.L			0.00
199 E 36 6141 00 115 0 99 000	SS/MED				6.00
199 E 36 6141 22 115 0 99 000	SS/MED	U.I.L			0.00
199 E 36 6143 00 115 0 99 000	W/C				1.00
199 E 36 6143 22 115 0 99 000	W/C	U.I.L			0.00
199 E 36 6144 00 115 0 99 000	TRS ON-				0.00
199 E 36 6144 22 115 0 99 000	TRS ON-	U.I.L			0.00
199 E 36 6145 00 115 0 99 000	U/C				0.00
199 E 36 6145 22 115 0 99 000	U/C	U.I.L			0.00
199 E 36 6146 00 115 0 99 000	TRS/CAR				3.00
199 E 36 6146 22 115 0 99 000	TRS/CAR	U.I.L			0.00
199 E 51 6125 00 115 0 99 000	SUPPORT				136,315.00
199 E 51 6141 00 115 0 99 000	SS/MED				387.00
199 E 51 6142 00 115 0 99 000	GRP/INS				2,940.00
199 E 51 6143 00 115 0 99 000	W/C				677.00
199 E 51 6144 00 115 0 99 000	TRS ON-				2,399.00
199 E 51 6145 00 115 0 99 000	U/C				42.00
199 E 51 6146 00 115 0 99 000	TRS/CAR				653.00
199 E 51 6255 00 115 0 99 000	WATER				15,000.00
199 E 51 6257 00 115 0 99 000	LIGHTS				58,000.00
199 E 51 6258 00 115 0 99 000	GAS				7,500.00
199 E -- ---- 115	*SIMPSON E				3,814,502.00
199 E 11 6117 00 699 0 25 000	PRO SAL				0.00
199 E 11 6119 00 699 0 11 000	PROFEXT				0.00
199 E 11 6119 00 699 0 24 000	PROFEXT				0.00
199 E 11 6119 00 699 0 25 000	PROFEXT				0.00
199 E 11 6119 00 699 0 30 000	PROFEXT				0.00
199 E 11 6121 00 699 0 24 000	XTRA/DU				0.00
199 E 11 6121 00 699 0 25 000	XTRA/DU				0.00
199 E 11 6121 00 699 0 30 000	XTRA/DU				0.00
199 E 11 6129 00 699 0 24 000	SUPPORT				0.00
199 E 11 6141 00 699 0 11 000	SS/MED				0.00
199 E 11 6141 00 699 0 24 000	SS/MED				0.00
199 E 11 6141 00 699 0 25 000	SS/MED				0.00



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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original Budget</u>
199 E 11 6141 00 699 0 30 000	SS/MED			0.00
199 E 11 6142 00 699 0 25 000	GRP/INS			0.00
199 E 11 6143 00 699 0 11 000	W/C			0.00
199 E 11 6143 00 699 0 24 000	W/C			0.00
199 E 11 6143 00 699 0 25 000	W/C			0.00
199 E 11 6143 00 699 0 30 000	W/C			0.00
199 E 11 6144 00 699 0 11 000	TRS ON-			0.00
199 E 11 6144 00 699 0 24 000	TRS ON-			0.00
199 E 11 6144 00 699 0 25 000	TRS ON-			0.00
199 E 11 6144 00 699 0 30 000	TRS ON-			0.00
199 E 11 6145 00 699 0 11 000	U/C			0.00
199 E 11 6145 00 699 0 24 000	U/C			0.00
199 E 11 6145 00 699 0 25 000	U/C			0.00
199 E 11 6145 00 699 0 30 000	U/C			0.00
199 E 11 6146 00 699 0 11 000	TRS/CAR			0.00
199 E 11 6146 00 699 0 24 000	TRS/CAR			0.00
199 E 11 6146 00 699 0 25 000	TRS/CAR			0.00
199 E 11 6146 00 699 0 30 000	TRS/CAR			0.00
199 E 11 6149 00 699 0 25 000	EMPBENE			0.00
199 E 11 6395 00 699 0 11 000	SUPPLY			0.00
199 E 11 6412 00 699 0 24 000	TRA/STU			0.00
199 E 23 6119 00 699 0 24 000	PROFEXT			0.00
199 E 23 6119 00 699 0 99 000	PROFEXT			0.00
199 E 23 6121 00 699 0 99 000	XTRA/DU			0.00
199 E 23 6129 00 699 0 24 000	SUPPORT			0.00
199 E 23 6141 00 699 0 24 000	SS/MED			0.00
199 E 23 6141 00 699 0 99 000	SS/MED			0.00
199 E 23 6143 00 699 0 99 000	W/C			0.00
199 E 23 6144 00 699 0 24 000	TRS ON-			0.00
199 E 23 6144 00 699 0 99 000	TRS ON-			0.00
199 E 23 6145 00 699 0 99 000	U/C			0.00
199 E 23 6146 00 699 0 99 000	TRS/CAR			0.00
199 E 31 6119 00 699 0 24 000	PROFEXT			0.00
199 E 31 6119 00 699 0 30 000	PROFEXT			0.00
199 E 31 6119 00 699 0 99 000	PROFEXT			0.00
199 E 31 6141 00 699 0 24 000	SS/MED			0.00
199 E 31 6141 00 699 0 30 000	SS/MED			0.00
199 E 31 6141 00 699 0 99 000	SS/MED			0.00
199 E 31 6143 00 699 0 24 000	W/C			0.00
199 E 31 6143 00 699 0 30 000	W/C			0.00
199 E 31 6143 00 699 0 99 000	W/C			0.00
199 E 31 6144 00 699 0 24 000	TRS ON-			0.00
199 E 31 6144 00 699 0 30 000	TRS ON-			0.00
199 E 31 6144 00 699 0 99 000	TRS ON-			0.00
199 E 31 6145 00 699 0 24 000	U/C			0.00
199 E 31 6145 00 699 0 30 000	U/C			0.00
199 E 31 6145 00 699 0 99 000	U/C			0.00
199 E 31 6146 00 699 0 24 000	TRS/CAR			0.00
199 E 31 6146 00 699 0 30 000	TRS/CAR			0.00
199 E 31 6146 00 699 0 99 000	TRS/CAR			0.00
199 E 33 6119 00 699 0 30 000	PROFEXT			0.00
199 E 33 6119 00 699 0 99 000	PROFEXT			0.00
199 E 33 6141 00 699 0 30 000	SS/MED			0.00
199 E 33 6141 00 699 0 99 000	SS/MED			0.00
199 E 33 6143 00 699 0 30 000	W/C			0.00
199 E 33 6143 00 699 0 99 000	W/C			0.00
199 E 33 6144 00 699 0 30 000	TRS ON-			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 33 6144 00 699 0 99 000	TRS ON-					0.00
199 E 33 6145 00 699 0 30 000	U/C					0.00
199 E 33 6145 00 699 0 99 000	U/C					0.00
199 E 33 6146 00 699 0 30 000	TRS/CAR					0.00
199 E 33 6146 00 699 0 99 000	TRS/CAR					0.00
199 E 34 6121 99 699 0 23 000	XTRA/DU					0.00
199 E 34 6121 99 699 0 25 000	XTRA/DU					0.00
199 E 34 6121 99 699 0 99 000	XTRA/DU					0.00
199 E 34 6141 99 699 0 23 000	SS/MED					0.00
199 E 34 6141 99 699 0 25 000	SS/MED					0.00
199 E 34 6141 99 699 0 99 000	SS/MED					0.00
199 E 34 6142 99 699 0 99 000	GRP/INS					0.00
199 E 34 6143 99 699 0 23 000	W/C					0.00
199 E 34 6143 99 699 0 25 000	W/C					0.00
199 E 34 6143 99 699 0 99 000	W/C					0.00
199 E 34 6144 99 699 0 23 000	TRS ON-					0.00
199 E 34 6144 99 699 0 25 000	TRS ON-					0.00
199 E 34 6144 99 699 0 99 000	TRS ON-					0.00
199 E 34 6145 99 699 0 23 000	U/C					0.00
199 E 34 6145 99 699 0 25 000	U/C					0.00
199 E 34 6145 99 699 0 99 000	U/C					0.00
199 E 34 6146 99 699 0 23 000	TRS/CAR					0.00
199 E 34 6146 99 699 0 25 000	TRS/CAR					0.00
199 E 34 6146 99 699 0 99 000	TRS/CAR					0.00
199 E 52 6121 00 699 0 99 000	XTRA/DU					0.00
199 E 52 6141 00 699 0 99 000	SS/MED					0.00
199 E 52 6143 00 699 0 99 000	W/C					0.00
199 E 52 6144 00 699 0 99 000	TRS ON-					0.00
199 E 52 6145 00 699 0 99 000	U/C					0.00
199 E 52 6146 00 699 0 99 000	TRS/CAR					0.00
199 E -- ---- 699	*					0.00
199 E 41 6112 93 701 0 99 000	SUBS.	incen				0.00
199 E 41 6117 00 701 0 99 000	PRO SAL				229,123.00	
199 E 41 6121 00 701 0 99 000	XTRA/DU					0.00
199 E 41 6125 00 701 0 99 000	SUPPORT				54,186.00	
199 E 41 6129 00 701 0 99 000	SUPPORT					0.00
199 E 41 6139 00 701 0 99 000	EMP/ALL					0.00
199 E 41 6141 00 701 0 99 000	SS/MED					3,849.00
199 E 41 6142 00 701 0 99 000	GRP/INS					5,880.00
199 E 41 6143 00 701 0 99 000	W/C					21.00
199 E 41 6144 00 701 0 99 000	TRS ON-					12,194.00
199 E 41 6145 00 701 0 99 000	U/C					199.00
199 E 41 6146 00 701 0 99 000	TRS/CAR					15,719.00
199 E 41 6149 00 701 0 99 000	EMPBENE					0.00
199 E 41 6216 00 701 0 99 000	CONTRCT					0.00
199 E 41 6219 00 701 0 99 000	PROF/SV				28,000.00	
199 E 41 6219 01 701 0 99 000	PROF/SV	----				400.00
199 E 41 6239 00 701 0 99 000	E.S.C.					1,900.00
199 E 41 6269 00 701 0 99 000	RENTALS					0.00
199 E 41 6299 00 701 0 99 000	MISC.					0.00
199 E 41 6326 00 701 0 99 000	MAGS					300.00
199 E 41 6395 00 701 0 99 000	SUPPLY					2,200.00
199 E 41 6397 00 701 0 99 000	SUPPLY					0.00
199 E 41 6411 00 701 0 99 000	TRAVEL					8,000.00
199 E 41 6495 00 701 0 99 000	Dues					4,000.00
199 E 41 6499 00 701 0 99 000	MISC					0.00
199 E 41 6499 01 701 0 99 000	MISC	----				4,600.00

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Account Number	OBJ	SO	LOC	Original	Budget	
199 E 41 6499 02 701 0 99 000	MISC	Gener		6,000.00		
199 E 41 6499 03 701 0 99 000	MISC	ADVOC		4,600.00		
199 E -- ---- 701	*			381,171.00		
199 E 41 6121 00 702 0 99 000	XTRA/DU			0.00		
199 E 41 6121 00 702 0 99 599	XTRA/DU		Extra Duty	0.00		
199 E 41 6129 00 702 0 99 000	SUPPORT			0.00		
199 E 41 6141 00 702 0 99 000	SS/MED			0.00		
199 E 41 6141 00 702 0 99 599	SS/MED		Extra Duty	0.00		
199 E 41 6143 00 702 0 99 000	W/C			0.00		
199 E 41 6143 00 702 0 99 599	W/C		Extra Duty	0.00		
199 E 41 6144 00 702 0 99 000	TRS ON-			0.00		
199 E 41 6144 00 702 0 99 599	TRS ON-		Extra Duty	0.00		
199 E 41 6145 00 702 0 99 000	U/C			0.00		
199 E 41 6145 00 702 0 99 599	U/C		Extra Duty	0.00		
199 E 41 6146 00 702 0 99 000	TRS/CAR			0.00		
199 E 41 6146 00 702 0 99 599	TRS/CAR		Extra Duty	0.00		
199 E 41 6211 00 702 0 99 000	LEGAL			0.00		
199 E 41 6211 01 702 0 99 000	LEGAL	----		0.00		
199 E 41 6219 00 702 0 99 000	PROF/SV			20,450.00		
199 E 41 6239 00 702 0 99 000	E.S.C.			800.00		
199 E 41 6249 00 702 0 99 000	CON/RPR			0.00		
199 E 41 6249 77 702 0 99 119	CON/RPR	BUSIN	LRPC-DEMOG	40,000.00		
199 E 41 6299 00 702 0 99 000	MISC.			0.00		
199 E 41 6395 00 702 0 99 000	SUPPLY			2,000.00		
199 E 41 6419 00 702 0 99 000	NON/EMP			26,000.00		
199 E 41 6434 00 702 0 99 000	ELECT			600.00		
199 E 41 6434 99 702 0 99 000	ELECT	NEWSP		0.00		
199 E 41 6495 00 702 0 99 000	Dues			12,000.00		
199 E 41 6495 03 702 0 99 000	Dues	ADVOC		0.00		
199 E 41 6499 00 702 0 99 000	MISC			0.00		
199 E 41 6499 01 702 0 99 000	MISC	----		3,150.00		
199 E -- ---- 702	*			105,000.00		
199 E 41 6213 00 703 0 99 000	APP/COL			0.00		
199 E 41 6213 01 703 0 99 000	APP/COL	----		30,000.00		
199 E 99 6213 00 703 0 99 000	APP/COL			620,000.00		
199 E -- ---- 703	*			650,000.00		
199 E 41 6112 93 726 0 99 000	SUBS.	incen		0.00		
199 E 41 6117 00 726 0 99 000	PRO SAL			481,626.00		
199 E 41 6117 01 726 0 99 000	PRO SAL	----		0.00		
199 E 41 6121 00 726 0 99 000	XTRA/DU			0.00		
199 E 41 6125 00 726 0 99 000	SUPPORT			472,091.00		
199 E 41 6127 00 726 0 99 000	STUDENT			0.00		
199 E 41 6129 00 726 0 99 000	SUPPORT			0.00		
199 E 41 6139 00 726 0 99 000	EMP/ALL			0.00		
199 E 41 6139 01 726 0 99 000	EMP/ALL	----		0.00		
199 E 41 6141 00 726 0 99 000	SS/MED			13,829.00		
199 E 41 6141 01 726 0 99 000	SS/MED	----		0.00		
199 E 41 6141 93 726 0 99 000	SS/MED	incen		0.00		
199 E 41 6142 00 726 0 99 000	GRP/INS			38,220.00		
199 E 41 6142 01 726 0 99 000	GRP/INS	----		0.00		
199 E 41 6142 77 726 0 99 000	GRP/INS	BUSIN		0.00		
199 E 41 6143 00 726 0 99 000	W/C			74.00		
199 E 41 6143 93 726 0 99 000	W/C	incen		0.00		
199 E 41 6144 00 726 0 99 000	TRS ON-			75,099.00		
199 E 41 6144 01 726 0 99 000	TRS ON-	----		0.00		
199 E 41 6145 00 726 0 99 000	U/C			715.00		
199 E 41 6146 00 726 0 99 000	TRS/CAR			31,750.00		

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Account Number	OBJ	SO	LOC	Original	Budget	
199 E 41 6146 01 726 0 99 000	TRS/CAR	----			0.00	
199 E 41 6149 00 726 0 99 000	EMPBENE				0.00	
199 E 41 6211 00 726 0 99 000	LEGAL				0.00	
199 E 41 6212 00 726 0 99 000	AUDIT			34,500.00		
199 E 41 6212 01 726 0 99 000	AUDIT	----			0.00	
199 E 41 6219 00 726 0 99 000	PROF/SV				0.00	
199 E 41 6239 00 726 0 99 000	E.S.C.			5,000.00		
199 E 41 6249 00 726 0 99 000	CON/RPR				0.00	
199 E 41 6269 00 726 0 99 000	RENTALS				9,000.00	
199 E 41 6269 77 726 0 99 000	RENTALS	BUSIN			15,000.00	
199 E 41 6299 00 726 0 99 000	MISC.				75,000.00	
199 E 41 6395 00 726 0 99 000	SUPPLY				35,000.00	
199 E 41 6395 00 726 0 99 119	SUPPLY		LRPC-DEMOG		0.00	
199 E 41 6397 00 726 0 99 000	SUPPLY				0.00	
199 E 41 6399 00 726 0 99 000	SUPPLY				6,000.00	
199 E 41 6411 00 726 0 99 000	TRAVEL				18,000.00	
199 E 41 6426 00 726 0 99 000	LIAB				41,800.00	
199 E 41 6491 00 726 0 99 000	MANDATED P				2,500.00	
199 E 41 6495 00 726 0 99 000	Dues				2,500.00	
199 E 41 6498 00 726 0 99 000	OTHER			212,370.00		
199 E 41 6498 77 726 0 99 000	OTHER	BUSIN			0.00	
199 E 41 6499 00 726 0 99 000	MISC				4,500.00	
199 E 41 6499 00 726 0 99 119	MISC		LRPC-DEMOG		0.00	
199 E 41 6499 01 726 0 99 000	MISC	----			3,500.00	
199 E 41 6499 99 726 0 99 000	MISC	NEWSP			5,000.00	
199 E 41 6631 00 726 0 99 000	VEHICLE				0.00	
199 E 41 6639 00 726 0 99 000	FUR/EQUIP>				6,000.00	
199 E 41 6639 77 726 0 99 000	FUR/EQUIP>	BUSIN			1,000.00	
199 E 53 6244 00 726 0 99 000	CON/MTN				0.00	
199 E 53 6411 00 726 0 99 000	TRAVEL				0.00	
199 E -- ---- 726	*BUS.OFF				1,590,074.00	
199 E 41 6395 00 727 0 99 000	SUPPLY				0.00	
199 E 41 6411 00 727 0 99 000	TRAVEL				0.00	
199 E 41 6495 00 727 0 99 000	Dues				0.00	
199 E -- ---- 727	*FAC				0.00	
199 E 41 6112 93 728 0 99 000	SUBS.	incen			0.00	
199 E 41 6117 00 728 0 99 000	PRO SAL			265,106.00		
199 E 41 6121 00 728 0 99 000	XTRA/DU				0.00	
199 E 41 6121 00 728 0 99 599	XTRA/DU		Extra Duty		0.00	
199 E 41 6125 00 728 0 99 000	SUPPORT			197,073.00		
199 E 41 6126 00 728 0 99 000	SUBSUP				0.00	
199 E 41 6127 00 728 0 99 000	STUDENT				0.00	
199 E 41 6127 00 728 0 99 124	STUDENT		STUDENT		0.00	
199 E 41 6129 00 728 0 99 000	SUPPORT				0.00	
199 E 41 6139 00 728 0 99 000	EMP/ALL				0.00	
199 E 41 6141 00 728 0 99 000	SS/MED			6,702.00		
199 E 41 6141 00 728 0 99 124	SS/MED		STUDENT		0.00	
199 E 41 6141 00 728 0 99 599	SS/MED		Extra Duty		0.00	
199 E 41 6141 93 728 0 99 000	SS/MED	incen			0.00	
199 E 41 6142 00 728 0 99 000	GRP/INS			17,395.00		
199 E 41 6143 00 728 0 99 000	W/C			36.00		
199 E 41 6143 00 728 0 99 599	W/C		Extra Duty		0.00	
199 E 41 6144 00 728 0 99 000	TRS ON-			31,196.00		
199 E 41 6145 00 728 0 99 000	U/C			347.00		
199 E 41 6145 00 728 0 99 599	U/C		Extra Duty		0.00	
199 E 41 6146 00 728 0 99 000	TRS/CAR			19,445.00		
199 E 41 6149 00 728 0 99 000	EMPBENE			0.00		

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 41 6211 00 728 0 99 000	LEGAL					0.00
199 E 41 6219 00 728 0 99 000	PROF/SV					0.00
199 E 41 6219 01 728 0 99 000	PROF/SV	----				0.00
199 E 41 6239 00 728 0 99 000	E.S.C.					14,000.00
199 E 41 6299 00 728 0 99 000	MISC.					48,800.00
199 E 41 6326 00 728 0 99 000	MAGS					0.00
199 E 41 6395 00 728 0 99 000	SUPPLY					6,635.00
199 E 41 6395 00 728 0 99 981	SUPPLY		RECRUITING			0.00
199 E 41 6395 77 728 0 99 000	SUPPLY		BUSIN			0.00
199 E 41 6396 00 728 0 99 000	SUPPLY					0.00
199 E 41 6397 00 728 0 99 000	SUPPLY					0.00
199 E 41 6411 00 728 0 99 000	TRAVEL					11,200.00
199 E 41 6411 00 728 0 99 981	TRAVEL		RECRUITING			7,000.00
199 E 41 6411 76 728 0 99 000	TRAVEL		PERS.			0.00
199 E 41 6495 00 728 0 99 000	Dues					1,000.00
199 E 41 6499 00 728 0 99 000	MISC					0.00
199 E 41 6499 00 728 0 99 982	MISC		CRIMINAL B			3,000.00
199 E -- ---- 728	*PERS.					628,935.00
199 E 41 6112 93 729 0 99 000	SUBS.		incen			0.00
199 E 41 6117 00 729 0 99 000	PRO SAL					109,084.00
199 E 41 6119 00 729 0 99 000	PROFEXT					0.00
199 E 41 6121 00 729 0 99 000	XTRA/DU					0.00
199 E 41 6125 00 729 0 99 000	SUPPORT					93,762.00
199 E 41 6127 00 729 0 99 000	STUDENT					0.00
199 E 41 6129 00 729 0 99 000	SUPPORT					0.00
199 E 41 6139 00 729 0 99 000	EMP/ALL					0.00
199 E 41 6141 00 729 0 99 000	SS/MED					2,941.00
199 E 41 6141 93 729 0 99 000	SS/MED		incen			0.00
199 E 41 6142 00 729 0 99 000	GRP/INS					11,760.00
199 E 41 6143 00 729 0 99 000	W/C					17.00
199 E 41 6144 00 729 0 99 000	TRS ON-					18,257.00
199 E 41 6145 00 729 0 99 000	U/C					153.00
199 E 41 6146 00 729 0 99 000	TRS/CAR					4,969.00
199 E 41 6212 00 729 0 99 000	AUDIT					0.00
199 E 41 6219 00 729 0 99 000	PROF/SV					2,500.00
199 E 41 6249 00 729 0 99 000	CON/RPR					5,000.00
199 E 41 6269 00 729 0 99 000	RENTALS					15,000.00
199 E 41 6299 00 729 0 99 000	MISC.					35,000.00
199 E 41 6395 00 729 0 99 000	SUPPLY					25,000.00
199 E 41 6395 01 729 0 99 000	SUPPLY	----				0.00
199 E 41 6399 00 729 0 99 000	SUPPLY					10,000.00
199 E 41 6399 77 729 0 99 000	SUPPLY		BUSIN			0.00
199 E 41 6411 00 729 0 99 000	TRAVEL					6,000.00
199 E 41 6495 00 729 0 99 000	Dues					2,000.00
199 E 41 6499 00 729 0 99 000	MISC					15,865.00
199 E -- ---- 729	*P.R.					357,308.00
199 E 21 6499 01 730 0 99 000	MISC		RD/CO			2,000.00
199 E 41 6117 00 730 0 99 000	PRO SAL					148,629.00
199 E 41 6125 00 730 0 99 000	SUPPORT					49,141.00
199 E 41 6141 00 730 0 99 000	SS/MED					2,868.00
199 E 41 6142 00 730 0 99 000	GRP/INS					5,880.00
199 E 41 6143 00 730 0 99 000	W/C					16.00
199 E 41 6144 00 730 0 99 000	TRS ON-					10,296.00
199 E 41 6145 00 730 0 99 000	U/C					148.00
199 E 41 6146 00 730 0 99 000	TRS/CAR					10,704.00
199 E 41 6395 00 730 0 99 000	SUPPLY					1,000.00
199 E 41 6411 00 730 0 99 000	TRAVEL					3,000.00



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Account Number	OBJ	SO	LOC	Original Budget
199 E 13 6146 73 861 0 99 000	TRS/CAR	CURR		0.00
199 E 13 6149 00 861 0 99 000	EMPBENE	gen		0.00
199 E 13 6219 00 861 0 99 000	PROF/SV	gen		0.00
199 E 13 6329 00 861 0 99 000	READ/MA	gen		0.00
199 E 13 6399 00 861 0 99 000	SUPPLY	gen		0.00
199 E 13 6399 25 861 0 99 000	SUPPLY	TAKS		0.00
199 E 13 6399 73 861 0 99 000	SUPPLY	CURR		0.00
199 E 13 6411 00 861 0 99 000	TRAVEL	gen		0.00
199 E 13 6411 73 861 0 99 000	TRAVEL	CURR		0.00
199 E 13 6419 73 861 0 99 000	NON/EMP	CURR		0.00
199 E 31 6334 00 861 0 99 000	TESTING			0.00
199 E -- ---- 861	*EL.CURR			0.00
199 E 11 6119 73 862 0 99 000	PROFEXT	CURRI		0.00
199 E 11 6121 73 862 0 99 000	XTRA/DU	CURRI		0.00
199 E 11 6129 73 862 0 99 000	SUPPORT	CURRI		0.00
199 E 11 6141 73 862 0 99 000	SS/MED	CURRI		0.00
199 E 11 6142 73 862 0 99 000	GRP/INS	CURRI		0.00
199 E 11 6143 73 862 0 99 000	W/C	CURRI		0.00
199 E 11 6144 73 862 0 99 000	TRS ON-	CURRI		0.00
199 E 11 6145 73 862 0 99 000	U/C	CURRI		0.00
199 E 11 6146 73 862 0 99 000	TRS/CAR	CURRI		0.00
199 E 11 6399 25 862 0 99 000	SUPPLY	TAKS		0.00
199 E 13 6117 00 862 0 99 000	PRO SAL	gen		0.00
199 E 13 6117 01 862 0 99 000	PRO SAL	math/		0.00
199 E 13 6117 73 862 0 21 000	PRO SAL	CURR		0.00
199 E 13 6117 73 862 0 99 000	PRO SAL	CURR		0.00
199 E 13 6118 00 862 0 99 000	PART/TM	gen		0.00
199 E 13 6119 73 862 0 21 000	PROFEXT	CURR		0.00
199 E 13 6119 73 862 0 99 000	PROFEXT	CURR		0.00
199 E 13 6121 73 862 0 99 000	XTRA/DU	CURR		0.00
199 E 13 6125 00 862 0 99 000	SUPPORT	gen		0.00
199 E 13 6125 73 862 0 99 000	SUPPORT	CURR		0.00
199 E 13 6129 00 862 0 99 000	SUPPORT	gen		0.00
199 E 13 6139 00 862 0 99 000	EMP/ALL	gen		0.00
199 E 13 6139 73 862 0 21 000	EMP/ALL	CURR		0.00
199 E 13 6139 73 862 0 99 000	EMP/ALL	CURR		0.00
199 E 13 6141 00 862 0 99 000	SS/MED	gen		0.00
199 E 13 6141 01 862 0 99 000	SS/MED	math/		0.00
199 E 13 6141 73 862 0 21 000	SS/MED	CURR		0.00
199 E 13 6141 73 862 0 99 000	SS/MED	CURR		0.00
199 E 13 6142 00 862 0 99 000	GRP/INS	gen		0.00
199 E 13 6142 01 862 0 99 000	GRP/INS	math/		0.00
199 E 13 6142 73 862 0 21 000	GRP/INS	CURR		0.00
199 E 13 6142 73 862 0 99 000	GRP/INS	CURR		0.00
199 E 13 6143 00 862 0 99 000	W/C	gen		0.00
199 E 13 6143 73 862 0 21 000	W/C	CURR		0.00
199 E 13 6143 73 862 0 99 000	W/C	CURR		0.00
199 E 13 6144 00 862 0 99 000	TRS ON-	gen		0.00
199 E 13 6144 01 862 0 99 000	TRS ON-	math/		0.00
199 E 13 6144 73 862 0 21 000	TRS ON-	CURR		0.00
199 E 13 6144 73 862 0 99 000	TRS ON-	CURR		0.00
199 E 13 6145 00 862 0 99 000	U/C	gen		0.00
199 E 13 6145 73 862 0 21 000	U/C	CURR		0.00
199 E 13 6145 73 862 0 99 000	U/C	CURR		0.00
199 E 13 6146 00 862 0 99 000	TRS/CAR	gen		0.00
199 E 13 6146 01 862 0 99 000	TRS/CAR	math/		0.00
199 E 13 6146 73 862 0 21 000	TRS/CAR	CURR		0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 13 6146 73 862 0 99 000	TRS/CAR		CURR			0.00
199 E 13 6219 00 862 0 99 000	PROF/SV		gen			0.00
199 E 13 6221 00 862 0 99 000	HIGH ED		gen			0.00
199 E 13 6329 00 862 0 99 000	READ/MA		gen			0.00
199 E 13 6395 73 862 0 99 000	SUPPLY		CURR			0.00
199 E 13 6399 00 862 0 99 000	SUPPLY		gen			0.00
199 E 13 6399 25 862 0 99 000	SUPPLY		TAKS			0.00
199 E 13 6399 73 862 0 99 000	SUPPLY		CURR			0.00
199 E 13 6411 00 862 0 99 000	TRAVEL		gen			0.00
199 E 13 6411 73 862 0 99 000	TRAVEL		CURR			0.00
199 E 31 6334 00 862 0 99 000	TESTING					0.00
199 E 41 6127 00 862 0 99 124	STUDENT		STUDENT			0.00
199 E 41 6141 00 862 0 99 124	SS/MED		STUDENT			0.00
199 E -- ---- 862	*CURR/TE					0.00
199 E 51 6256 99 874 0 99 000	PHONE					0.00
199 E -- ---- 874	*					0.00
199 E 11 6239 00 875 0 22 000	E.S.C.					0.00
199 E 21 6117 00 875 0 22 000	PRO SAL				91,442.00	
199 E 21 6125 00 875 0 22 000	SUPPORT					0.00
199 E 21 6125 00 875 0 99 022	SUPPORT		JH/VOC		47,008.00	
199 E 21 6126 00 875 0 99 022	SUBSUP		JH/VOC			0.00
199 E 21 6127 00 875 0 99 124	STUDENT		STUDENT			0.00
199 E 21 6139 00 875 0 22 000	EMP/ALL					0.00
199 E 21 6141 00 875 0 22 000	SS/MED					1,326.00
199 E 21 6141 00 875 0 99 022	SS/MED		JH/VOC			682.00
199 E 21 6142 00 875 0 22 000	GRP/INS					2,940.00
199 E 21 6142 00 875 0 99 022	GRP/INS		JH/VOC			2,940.00
199 E 21 6143 00 875 0 22 000	W/C					7.00
199 E 21 6143 00 875 0 99 022	W/C		JH/VOC			4.00
199 E 21 6144 00 875 0 22 000	TRS ON-					5,158.00
199 E 21 6144 00 875 0 99 022	TRS ON-		JH/VOC			4,231.00
199 E 21 6145 00 875 0 22 000	U/C					69.00
199 E 21 6145 00 875 0 99 022	U/C		JH/VOC			35.00
199 E 21 6146 00 875 0 22 000	TRS/CAR					4,639.00
199 E 21 6146 00 875 0 99 022	TRS/CAR		JH/VOC			1,152.00
199 E 21 6149 00 875 0 99 022	EMPBENE		JH/VOC			0.00
199 E 21 6239 00 875 0 22 000	E.S.C.					0.00
199 E 21 6299 00 875 0 22 000	MISC.					0.00
199 E 21 6399 00 875 0 22 000	SUPPLY					2,000.00
199 E 21 6411 00 875 0 22 000	TRAVEL					7,450.00
199 E 21 6495 00 875 0 22 000	Dues					1,000.00
199 E 21 6499 00 875 0 22 000	MISC					50.00
199 E 51 6256 00 875 0 99 000	PHONE					0.00
199 E -- ---- 875	*VOC ADM				172,133.00	
199 E 11 6118 00 876 0 23 000	PART/TM					0.00
199 E 11 6119 00 876 0 23 000	PROFEXT					88,000.00
199 E 11 6119 00 876 0 23 599	PROFEXT		Extra Duty			0.00
199 E 11 6125 00 876 0 23 000	SUPPORT					0.00
199 E 11 6141 00 876 0 23 000	SS/MED					1,276.00
199 E 11 6141 00 876 0 23 599	SS/MED		Extra Duty			0.00
199 E 11 6142 00 876 0 23 000	GRP/INS					2,940.00
199 E 11 6143 00 876 0 23 000	W/C					282.00
199 E 11 6143 00 876 0 23 599	W/C		Extra Duty			0.00
199 E 11 6144 00 876 0 23 000	TRS ON-					1,100.00
199 E 11 6145 00 876 0 23 000	U/C					139.00
199 E 11 6145 00 876 0 23 599	U/C		Extra Duty			0.00
199 E 11 6146 00 876 0 23 000	TRS/CAR					8,976.00



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Account Number	OBJ	SO	LOC							Original	Budget
199 E 11 6146 00 876 0 23 599	TRS/CAR		Extra Duty							0.00	
199 E 11 6211 75 876 0 23 000	LEGAL	SP.ED								0.00	
199 E 11 6219 00 876 0 23 000	PROF/SV									200,000.00	
199 E 11 6219 75 876 0 23 000	PROF/SV	SP.ED								0.00	
199 E 11 6220 00 876 0 23 000	TUITION									0.00	
199 E 11 6223 00 876 0 23 000	STU/TUI									9,000.00	
199 E 11 6229 00 876 0 23 000	TUI/TRA									60,000.00	
199 E 11 6239 00 876 0 23 000	E.S.C.									200,000.00	
199 E 11 6239 75 876 0 23 000	E.S.C.	SP.ED								0.00	
199 E 11 6249 00 876 0 23 000	CON/RPR									0.00	
199 E 11 6395 00 876 0 23 000	SUPPLY									0.00	
199 E 11 6395 00 876 0 23 161	SUPPLY		INST. TECH							78,000.00	
199 E 11 6399 55 876 0 23 062	SUPPLY	DYSLE	DYSLEXI							0.00	
199 E 11 6411 00 876 0 23 000	TRAVEL									0.00	
199 E 11 6411 75 876 0 23 000	TRAVEL	SP.ED								0.00	
199 E 11 6412 00 876 0 23 000	TRA/STU									0.00	
199 E 11 6499 00 876 0 23 000	MISC									0.00	
199 E 11 6499 75 876 0 23 000	MISC	SP.ED								0.00	
199 E 13 6219 55 876 0 23 000	PROF/SV	DYSLE								0.00	
199 E 13 6219 55 876 0 23 062	PROF/SV	DYSLE	DYSLEXI							0.00	
199 E 13 6411 00 876 0 23 000	TRAVEL		gen							0.00	
199 E 13 6411 55 876 0 23 062	TRAVEL	DYSLE	DYSLEXI							0.00	
199 E 13 6499 75 876 0 23 000	MISC	SP ED								0.00	
199 E 21 6117 00 876 0 23 000	PRO SAL									333,951.00	
199 E 21 6117 55 876 0 37 000	PRO SAL	dysle								67,106.00	
199 E 21 6125 00 876 0 23 000	SUPPORT									129,806.00	
199 E 21 6129 00 876 0 23 599	SUPPORT		Extra Duty							0.00	
199 E 21 6139 00 876 0 23 000	EMP/ALL									0.00	
199 E 21 6141 00 876 0 23 000	SS/MED									6,724.00	
199 E 21 6141 00 876 0 23 599	SS/MED		Extra Duty							0.00	
199 E 21 6141 55 876 0 37 000	SS/MED	dysle								973.00	
199 E 21 6142 00 876 0 23 000	GRP/INS									23,520.00	
199 E 21 6142 55 876 0 37 000	GRP/INS	dysle								28.00	
199 E 21 6143 00 876 0 23 000	W/C									38.00	
199 E 21 6143 00 876 0 23 599	W/C		Extra Duty							0.00	
199 E 21 6143 55 876 0 37 000	W/C	dysle								5.00	
199 E 21 6144 00 876 0 23 000	TRS ON-									33,576.00	
199 E 21 6144 55 876 0 37 000	TRS ON-	dysle								4,405.00	
199 E 21 6145 00 876 0 23 000	U/C									347.00	
199 E 21 6145 00 876 0 23 599	U/C		Extra Duty							0.00	
199 E 21 6145 55 876 0 37 000	U/C	dysle								50.00	
199 E 21 6146 00 876 0 23 000	TRS/CAR									17,732.00	
199 E 21 6146 55 876 0 37 000	TRS/CAR	dysle								2,920.00	
199 E 21 6149 00 876 0 23 000	EMPBENE									0.00	
199 E 21 6249 00 876 0 23 000	CON/RPR									0.00	
199 E 21 6269 77 876 0 23 000	RENTALS	admin								4,500.00	
199 E 21 6395 00 876 0 23 000	SUPPLY									8,000.00	
199 E 21 6395 00 876 0 23 161	SUPPLY		INST. TECH							20,000.00	
199 E 21 6411 00 876 0 23 000	TRAVEL									10,000.00	
199 E 21 6495 00 876 0 23 000	Dues									3,000.00	
199 E 21 6499 00 876 0 23 000	MISC									398.00	
199 E 31 6117 00 876 0 23 000	PRO SAL									413,389.00	
199 E 31 6118 00 876 0 23 000	PART/TM									0.00	
199 E 31 6119 00 876 0 23 000	PROFEXT									0.00	
199 E 31 6139 00 876 0 23 000	EMP/ALL									0.00	
199 E 31 6141 00 876 0 23 000	SS/MED									5,995.00	
199 E 31 6142 00 876 0 23 000	GRP/INS									17,640.00	

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 31 6143 00 876 0 23 000	W/C				43.00
199 E 31 6144 00 876 0 23 000	TRS ON-				24,000.00
199 E 31 6145 00 876 0 23 000	U/C				311.00
199 E 31 6146 00 876 0 23 000	TRS/CAR				21,616.00
199 E 31 6149 00 876 0 23 000	EMPBENE				0.00
199 E 31 6395 00 876 0 23 000	SUPPLY				0.00
199 E 31 6395 00 876 0 23 161	SUPPLY		INST. TECH		15,000.00
199 E 31 6411 00 876 0 23 000	TRAVEL				0.00
199 E 51 6256 00 876 0 99 000	PHONE				0.00
199 E -- ---- 876	*SP.ED.				1,814,786.00
199 E 11 6112 00 899 0 25 000	SUBS.				0.00
199 E 12 6117 01 899 0 99 000	PRO SAL				0.00
199 E 12 6118 01 899 0 99 000	PART/TM				0.00
199 E 12 6119 01 899 0 99 000	PROFEXT				0.00
199 E 12 6125 01 899 0 99 000	SUPPORT				0.00
199 E 12 6126 00 899 0 99 000	SUBSUP				0.00
199 E 12 6126 01 899 0 99 000	SUBSUP				0.00
199 E 12 6127 00 899 0 99 000	STUDENT				0.00
199 E 12 6127 00 899 0 99 124	STUDENT		STUDENT		0.00
199 E 12 6127 01 899 0 99 000	STUDENT				0.00
199 E 12 6127 01 899 0 99 124	STUDENT		STUDENT		0.00
199 E 12 6129 01 899 0 99 000	SUPPORT				0.00
199 E 12 6139 01 899 0 99 000	EMP/ALL				0.00
199 E 12 6141 00 899 0 99 000	SS/MED				0.00
199 E 12 6141 00 899 0 99 124	SS/MED		STUDENT		0.00
199 E 12 6141 01 899 0 99 000	SS/MED				0.00
199 E 12 6142 01 899 0 99 000	GRP/INS				0.00
199 E 12 6143 01 899 0 99 000	W/C				0.00
199 E 12 6144 01 899 0 99 000	TRS ON-				0.00
199 E 12 6145 01 899 0 99 000	U/C				0.00
199 E 12 6146 00 899 0 99 124	TRS/CAR		STUDENT		0.00
199 E 12 6146 01 899 0 99 000	TRS/CAR				0.00
199 E 12 6149 01 899 0 99 000	EMPBENE				0.00
199 E 12 6219 00 899 0 99 000	PROF/SV				0.00
199 E 13 6112 93 899 0 99 000	SUBS.		INCEN		0.00
199 E 13 6141 93 899 0 99 000	SS/MED		INCEN		0.00
199 E 21 6112 00 899 0 25 000	SUBS.				0.00
199 E 21 6117 00 899 0 25 000	PRO SAL				0.00
199 E 21 6117 00 899 0 99 000	PRO SAL				108,163.00
199 E 21 6119 00 899 0 99 000	PROFEXT				0.00
199 E 21 6141 00 899 0 25 000	SS/MED				0.00
199 E 21 6141 00 899 0 99 000	SS/MED				1,568.00
199 E 21 6142 00 899 0 25 000	GRP/INS				0.00
199 E 21 6142 00 899 0 99 000	GRP/INS				2,940.00
199 E 21 6143 00 899 0 25 000	W/C				0.00
199 E 21 6143 00 899 0 99 000	W/C				9.00
199 E 21 6144 00 899 0 25 000	TRS ON-				0.00
199 E 21 6144 00 899 0 99 000	TRS ON-				6,424.00
199 E 21 6145 00 899 0 25 000	U/C				0.00
199 E 21 6145 00 899 0 99 000	U/C				81.00
199 E 21 6146 00 899 0 25 000	TRS/CAR				0.00
199 E 21 6146 00 899 0 99 000	TRS/CAR				5,234.00
199 E 32 6117 00 899 0 99 000	PRO SAL				0.00
199 E 32 6118 00 899 0 99 000	PART/TM				0.00
199 E 32 6139 00 899 0 99 000	EMP/ALL				0.00
199 E 32 6141 00 899 0 99 000	SS/MED				0.00
199 E 32 6142 00 899 0 99 000	GRP/INS				0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 32 6143 00 899 0 99 000	W/C				0.00
199 E 32 6144 00 899 0 99 000	TRS ON-				0.00
199 E 32 6145 00 899 0 99 000	U/C				0.00
199 E 32 6146 00 899 0 99 000	TRS/CAR				0.00
199 E 32 6411 00 899 0 99 000	TRAVEL				0.00
199 E 32 6499 00 899 0 99 000	MISC				0.00
199 E 41 6117 00 899 0 99 000	PRO SAL				92,733.00
199 E 41 6139 00 899 0 99 000	EMP/ALL				0.00
199 E 41 6141 00 899 0 99 000	SS/MED				1,345.00
199 E 41 6142 00 899 0 99 000	GRP/INS				2,940.00
199 E 41 6143 00 899 0 99 000	W/C				7.00
199 E 41 6144 00 899 0 99 000	TRS ON-				6,267.00
199 E 41 6145 00 899 0 99 000	U/C				70.00
199 E 41 6146 00 899 0 99 000	TRS/CAR				3,896.00
199 E 53 6121 00 899 0 99 000	XTRA/DU				0.00
199 E 53 6121 01 899 0 99 000	XTRA/DU	TECH			0.00
199 E 53 6125 01 899 0 99 000	SUPPORT	TECH			653,994.00
199 E 53 6129 00 899 0 99 599	SUPPORT		Extra Duty		0.00
199 E 53 6129 01 899 0 99 000	SUPPORT	TECH			0.00
199 E 53 6139 00 899 0 99 000	EMP/ALL				0.00
199 E 53 6141 00 899 0 99 000	SS/MED				0.00
199 E 53 6141 00 899 0 99 599	SS/MED		Extra Duty		0.00
199 E 53 6141 01 899 0 99 000	SS/MED	TECH			9,483.00
199 E 53 6142 00 899 0 99 000	GRP/INS				0.00
199 E 53 6142 01 899 0 99 000	GRP/INS	TECH			29,915.00
199 E 53 6143 00 899 0 99 000	W/C				0.00
199 E 53 6143 00 899 0 99 599	W/C		Extra Duty		0.00
199 E 53 6143 01 899 0 99 000	W/C	TECH			52.00
199 E 53 6144 00 899 0 99 000	TRS ON-				0.00
199 E 53 6144 00 899 0 99 599	TRS ON-		Extra Duty		0.00
199 E 53 6144 01 899 0 99 000	TRS ON-	TECH			58,859.00
199 E 53 6145 00 899 0 99 000	U/C				0.00
199 E 53 6145 00 899 0 99 599	U/C		Extra Duty		0.00
199 E 53 6145 01 899 0 99 000	U/C	TECH			491.00
199 E 53 6146 00 899 0 99 000	TRS/CAR				0.00
199 E 53 6146 00 899 0 99 599	TRS/CAR		Extra Duty		0.00
199 E 53 6146 01 899 0 99 000	TRS/CAR	TECH			16,024.00
199 E 61 6112 93 899 0 99 000	SUBS.	INCEN			0.00
199 E 61 6117 00 899 0 99 000	PRO SAL				83,232.00
199 E 61 6127 00 899 0 99 124	STUDENT		STUDENT		0.00
199 E 61 6139 00 899 0 99 000	EMP/ALL				0.00
199 E 61 6141 00 899 0 99 000	SS/MED				1,207.00
199 E 61 6141 93 899 0 99 000	SS/MED	INCEN			0.00
199 E 61 6142 00 899 0 99 000	GRP/INS				2,940.00
199 E 61 6143 00 899 0 99 000	W/C				7.00
199 E 61 6144 00 899 0 99 000	TRS ON-				7,491.00
199 E 61 6145 00 899 0 99 000	U/C				62.00
199 E 61 6146 00 899 0 99 000	TRS/CAR				2,039.00
199 E -- ---- 899	*DIST WI				1,097,473.00
199 E 34 6117 00 926 0 99 000	PRO SAL				101,854.00
199 E 34 6119 99 926 0 99 000	PROFEXT				0.00
199 E 34 6121 00 926 0 99 000	XTRA/DU				0.00
199 E 34 6121 00 926 0 99 051	XTRA/DU		PLAYOFF		0.00
199 E 34 6121 00 926 0 99 599	XTRA/DU		Extra Duty		0.00
199 E 34 6121 93 926 0 99 000	XTRA/DU	INCEN			0.00
199 E 34 6121 99 926 0 23 000	XTRA/DU				0.00
199 E 34 6121 99 926 0 99 000	XTRA/DU				0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 34 6125 00 926 0 99 000	SUPPORT				536,011.00
199 E 34 6125 01 926 0 99 000	SUPPORT				0.00
199 E 34 6125 99 926 0 23 000	SUPPORT				343,310.00
199 E 34 6125 99 926 0 99 000	SUPPORT				1,051,988.00
199 E 34 6126 00 926 0 99 000	SUBSUP				0.00
199 E 34 6126 99 926 0 99 000	SUBSUP				0.00
199 E 34 6139 00 926 0 99 000	EMP/ALL				0.00
199 E 34 6141 00 926 0 99 000	SS/MED				7,116.00
199 E 34 6141 00 926 0 99 051	SS/MED		PLAYOFF		0.00
199 E 34 6141 00 926 0 99 599	SS/MED		Extra Duty		0.00
199 E 34 6141 01 926 0 99 000	SS/MED				0.00
199 E 34 6141 93 926 0 99 000	SS/MED		INCEN		0.00
199 E 34 6141 99 926 0 23 000	SS/MED				4,809.00
199 E 34 6141 99 926 0 99 000	SS/MED				14,743.00
199 E 34 6142 00 926 0 99 000	GRP/INS				28,719.00
199 E 34 6142 00 926 0 99 051	GRP/INS		PLAYOFF		0.00
199 E 34 6142 00 926 0 99 599	GRP/INS		Extra Duty		0.00
199 E 34 6142 77 926 0 99 000	GRP/INS				0.00
199 E 34 6142 99 926 0 23 000	GRP/INS				49,980.00
199 E 34 6142 99 926 0 99 000	GRP/INS				123,480.00
199 E 34 6143 00 926 0 99 000	W/C				6,082.00
199 E 34 6143 00 926 0 99 599	W/C		Extra Duty		0.00
199 E 34 6143 01 926 0 99 000	W/C				0.00
199 E 34 6143 99 926 0 23 000	W/C				8,425.00
199 E 34 6143 99 926 0 99 000	W/C				25,499.00
199 E 34 6144 00 926 0 99 000	TRS ON-				44,162.00
199 E 34 6144 00 926 0 99 051	TRS ON-		PLAYOFF		0.00
199 E 34 6144 00 926 0 99 599	TRS ON-		Extra Duty		0.00
199 E 34 6144 01 926 0 99 000	TRS ON-				0.00
199 E 34 6144 99 926 0 23 000	TRS ON-				27,270.00
199 E 34 6144 99 926 0 99 000	TRS ON-				88,031.00
199 E 34 6145 00 926 0 99 000	U/C				599.00
199 E 34 6145 00 926 0 99 599	U/C		Extra Duty		0.00
199 E 34 6145 01 926 0 99 000	U/C				0.00
199 E 34 6145 99 926 0 23 000	U/C				503.00
199 E 34 6145 99 926 0 99 000	U/C				1,576.00
199 E 34 6146 00 926 0 99 000	TRS/CAR				12,023.00
199 E 34 6146 00 926 0 99 599	TRS/CAR		Extra Duty		0.00
199 E 34 6146 01 926 0 99 000	TRS/CAR				0.00
199 E 34 6146 99 926 0 23 000	TRS/CAR				18,422.00
199 E 34 6146 99 926 0 99 000	TRS/CAR				38,464.00
199 E 34 6149 00 926 0 99 000	EMPBENE				0.00
199 E 34 6149 99 926 0 23 000	EMPBENE				0.00
199 E 34 6149 99 926 0 99 000	EMPBENE				0.00
199 E 34 6219 00 926 0 23 000	PROF/SV				2,000.00
199 E 34 6219 00 926 0 99 000	PROF/SV				0.00
199 E 34 6219 01 926 0 99 000	PROF/SV				0.00
199 E 34 6219 02 926 0 23 000	PROF/SV		PHYS		0.00
199 E 34 6219 02 926 0 99 000	PROF/SV		PHYS		9,000.00
199 E 34 6239 00 926 0 23 000	E.S.C.				6,000.00
199 E 34 6239 00 926 0 99 000	E.S.C.				3,200.00
199 E 34 6239 03 926 0 99 000	E.S.C.		CERT		3,000.00
199 E 34 6248 00 926 0 99 000	REPAIR				0.00
199 E 34 6248 01 926 0 99 000	REPAIR				0.00
199 E 34 6248 04 926 0 23 000	REPAIR		TOWIN		0.00
199 E 34 6248 04 926 0 99 000	REPAIR		TOWIN		0.00
199 E 34 6248 06 926 0 99 000	REPAIR		ENGIN		0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 34 6249 00 926 0 23 000	CON/RPR				20,000.00
199 E 34 6249 00 926 0 99 000	CON/RPR				60,000.00
199 E 34 6249 07 926 0 99 000	CON/RPR	XEROX			0.00
199 E 34 6249 08 926 0 23 000	CON/RPR	CAMER			0.00
199 E 34 6249 08 926 0 99 000	CON/RPR	CAMER			0.00
199 E 34 6265 00 926 0 99 000	LEASES				0.00
199 E 34 6266 00 926 0 99 000	LAND				0.00
199 E 34 6269 00 926 0 99 000	RENTALS				0.00
199 E 34 6269 77 926 0 99 000	RENTALS				2,000.00
199 E 34 6311 00 926 0 23 000	FUEL/VH				35,950.00
199 E 34 6311 00 926 0 99 000	FUEL/VH				136,000.00
199 E 34 6311 01 926 0 23 000	FUEL/VH				0.00
199 E 34 6311 01 926 0 99 000	FUEL/VH				0.00
199 E 34 6311 05 926 0 99 000	FUEL/VH	CARD			2,500.00
199 E 34 6318 06 926 0 99 000	PARTS	ENGIN			20,000.00
199 E 34 6318 09 926 0 99 000	PARTS	SAFET			0.00
199 E 34 6318 34 926 0 23 000	PARTS	PARTS			0.00
199 E 34 6318 34 926 0 99 000	PARTS	PARTS			80,000.00
199 E 34 6319 00 926 0 23 000	GENSUPP				7,500.00
199 E 34 6319 00 926 0 99 000	GENSUPP				30,000.00
199 E 34 6395 00 926 0 99 000	SUPPLY				0.00
199 E 34 6396 06 926 0 99 000	SUPPLY	ENGIN			0.00
199 E 34 6397 00 926 0 23 000	SUPPLY				0.00
199 E 34 6397 00 926 0 99 000	SUPPLY				0.00
199 E 34 6397 01 926 0 99 000	SUPPLY				0.00
199 E 34 6411 00 926 0 99 000	TRAVEL				2,667.00
199 E 34 6426 00 926 0 99 000	LIAB				0.00
199 E 34 6426 77 926 0 99 000	LIAB				85,000.00
199 E 34 6495 00 926 0 99 000	Dues				0.00
199 E 34 6498 00 926 0 99 000	OTHER				50,000.00
199 E 34 6499 00 926 0 99 000	MISC				10,500.00
199 E 34 6499 00 926 0 99 654	MISC		EDFOUND		0.00
199 E 34 6629 00 926 0 99 000	BLD/PUR				4,000.00
199 E 34 6631 00 926 0 23 000	VEHICLE				0.00
199 E 34 6631 00 926 0 99 000	VEHICLE				322,050.00
199 E 34 6649 00 926 0 99 000	OTHER CAP				0.00
199 E 41 6145 00 926 0 99 000	U/C				0.00
199 E 51 6255 00 926 0 99 000	WATER				2,060.00
199 E 51 6256 00 926 0 99 000	PHONE				0.00
199 E 51 6257 00 926 0 99 000	LIGHTS				33,310.00
199 E 51 6258 00 926 0 99 000	GAS				6,056.00
199 E 52 6249 00 926 0 99 000	CON/RPR				0.00
199 E -- ---- 926	*TRANS.				3,465,859.00
199 E 11 6141 00 928 0 99 000	SS/MED				0.00
199 E -- ---- 928	*				0.00
199 E 51 6255 00 934 0 99 000	WATER				0.00
199 E 51 6256 00 934 0 99 000	PHONE				0.00
199 E 51 6257 00 934 0 99 000	LIGHTS				0.00
199 E 51 6258 00 934 0 99 000	GAS				0.00
199 E -- ---- 934	*OBSOLTE				0.00
199 E 21 6117 00 936 0 99 000	PRO SAL				0.00
199 E 21 6125 00 936 0 99 000	SUPPORT				0.00
199 E 21 6139 00 936 0 99 000	EMP/ALL				0.00
199 E 21 6141 00 936 0 99 000	SS/MED				0.00
199 E 21 6142 00 936 0 99 000	GRP/INS				0.00
199 E 21 6143 00 936 0 99 000	W/C				0.00
199 E 21 6144 00 936 0 99 000	TRS ON-				0.00

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 21 6145 00 936 0 99 000	U/C				0.00
199 E 21 6146 00 936 0 99 000	TRS/CAR				0.00
199 E 21 6149 00 936 0 99 000	EMPBENE				0.00
199 E 36 6119 00 936 0 99 000	PROFEXT				0.00
199 E 36 6141 00 936 0 99 000	SS/MED				0.00
199 E 36 6143 00 936 0 99 000	W/C				0.00
199 E 36 6144 00 936 0 99 000	TRS ON-				0.00
199 E 36 6145 00 936 0 99 000	U/C				0.00
199 E 36 6146 00 936 0 99 000	TRS/CAR				0.00
199 E 51 6299 00 936 0 99 000	MISC.				0.00
199 E 51 6317 00 936 0 99 000	GROUNDS			8,150.00	
199 E 51 6626 00 936 0 91 000	ROOFING				0.00
199 E 81 6629 00 936 0 99 000	BLD/PUR				0.00
199 E 81 6639 00 936 0 91 000	FUR/EQUIP>				0.00
199 E 81 6639 00 936 0 99 000	FUR/EQUIP>				0.00
199 E -- ---- 936	*ATH.				8,150.00
199 E 34 6249 00 951 0 99 951	CON/RPR		TRANS FOR		5,000.00
199 E 34 6311 00 951 0 99 951	FUEL/VH		TRANS FOR		30,000.00
199 E 34 6319 00 951 0 99 951	GENSUPP		TRANS FOR		10,200.00
199 E 51 6117 00 951 0 99 000	PRO SAL			338,050.00	
199 E 51 6117 01 951 0 99 000	PRO SAL				0.00
199 E 51 6117 02 951 0 99 000	PRO SAL	ASSIS			0.00
199 E 51 6118 00 951 0 99 000	PART/TM				0.00
199 E 51 6119 00 951 0 99 000	PROFEXT				0.00
199 E 51 6121 00 951 0 99 000	XTRA/DU				0.00
199 E 51 6121 00 951 0 99 599	XTRA/DU		Extra Duty		37,574.00
199 E 51 6125 00 951 0 99 000	SUPPORT			1,748,472.00	
199 E 51 6125 01 951 0 99 000	SUPPORT				0.00
199 E 51 6125 12 951 0 99 000	SUPPORT	custo			0.00
199 E 51 6126 00 951 0 99 000	SUBSUP				0.00
199 E 51 6127 00 951 0 99 000	STUDENT				0.00
199 E 51 6127 00 951 0 99 124	STUDENT		STUDENT		0.00
199 E 51 6129 00 951 0 99 000	SUPPORT				0.00
199 E 51 6139 00 951 0 99 000	EMP/ALL				0.00
199 E 51 6141 00 951 0 99 000	SS/MED			27,591.00	
199 E 51 6141 00 951 0 99 124	SS/MED		STUDENT		0.00
199 E 51 6141 00 951 0 99 599	SS/MED		Extra Duty		0.00
199 E 51 6141 01 951 0 99 000	SS/MED				0.00
199 E 51 6142 00 951 0 99 000	GRP/INS			155,407.00	
199 E 51 6142 00 951 0 99 599	GRP/INS		Extra Duty		0.00
199 E 51 6142 01 951 0 99 000	GRP/INS				0.00
199 E 51 6142 02 951 0 99 000	GRP/INS	ASSIS			0.00
199 E 51 6143 00 951 0 99 000	W/C			35,188.00	
199 E 51 6143 00 951 0 99 599	W/C		Extra Duty		0.00
199 E 51 6143 01 951 0 99 000	W/C				0.00
199 E 51 6144 00 951 0 99 000	TRS ON-			169,198.00	
199 E 51 6144 00 951 0 99 599	TRS ON-		Extra Duty		0.00
199 E 51 6144 01 951 0 99 000	TRS ON-				0.00
199 E 51 6144 02 951 0 99 000	TRS ON-	ASSIS			0.00
199 E 51 6145 00 951 0 99 000	U/C			2,546.00	
199 E 51 6145 00 951 0 99 599	U/C		Extra Duty		0.00
199 E 51 6145 01 951 0 99 000	U/C				0.00
199 E 51 6146 00 951 0 99 000	TRS/CAR			56,066.00	
199 E 51 6146 00 951 0 99 599	TRS/CAR		Extra Duty		0.00
199 E 51 6146 01 951 0 99 000	TRS/CAR				0.00
199 E 51 6149 00 951 0 99 000	EMPBENE				0.00
199 E 51 6149 01 951 0 99 000	EMPBENE				0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 51 6219 00 951 0 99 000	PROF/SV				0.00
199 E 51 6246 00 951 0 99 000	CONTR				326,685.00
199 E 51 6246 01 951 0 99 000	CONTR				0.00
199 E 51 6246 07 951 0 99 000	CONTR	ROOFI			0.00
199 E 51 6246 77 951 0 99 000	CONTR	ADMIN			27,500.00
199 E 51 6247 00 951 0 99 000					0.00
199 E 51 6248 00 951 0 99 000	REPAIR				0.00
199 E 51 6249 00 951 0 99 000	CON/RPR				0.00
199 E 51 6249 01 951 0 99 000	CON/RPR				0.00
199 E 51 6249 77 951 0 99 000	CON/RPR	ADMIN			0.00
199 E 51 6255 00 951 0 99 000	WATER				2,847.00
199 E 51 6256 00 951 0 99 000	PHONE				0.00
199 E 51 6257 00 951 0 99 000	LIGHTS				18,991.00
199 E 51 6258 00 951 0 99 000	GAS				10,000.00
199 E 51 6269 00 951 0 99 000	RENTALS				5,000.00
199 E 51 6269 00 951 0 99 710	RENTALS		BUILDING R		0.00
199 E 51 6269 77 951 0 99 000	RENTALS	ADMIN			3,000.00
199 E 51 6294 00 951 0 99 000	SIGNS				0.00
199 E 51 6299 00 951 0 99 000	MISC.				0.00
199 E 51 6311 00 951 0 99 000	FUEL/VH				0.00
199 E 51 6315 00 951 0 99 000	JANITOR				307,402.00
199 E 51 6315 01 951 0 99 000	JANITOR				0.00
199 E 51 6316 00 951 0 99 000	BLDSUPP				140,000.00
199 E 51 6316 08 951 0 99 000	BLDSUPP	Maint			0.00
199 E 51 6317 00 951 0 99 000	GROUNDS				30,000.00
199 E 51 6318 00 951 0 99 000	PARTS				0.00
199 E 51 6319 00 951 0 99 000	GENSUPP				237,416.00
199 E 51 6319 08 951 0 99 000	GENSUPP	Maint			0.00
199 E 51 6319 11 951 0 99 000	GENSUPP	Equip			0.00
199 E 51 6319 77 951 0 99 000	GENSUPP	ADMIN			0.00
199 E 51 6395 00 951 0 99 000	SUPPLY				0.00
199 E 51 6397 00 951 0 99 000	SUPPLY				0.00
199 E 51 6399 00 951 0 99 000	SUPPLY				0.00
199 E 51 6399 00 951 0 99 950	SUPPLY		I.D. Badge		10,000.00
199 E 51 6399 06 951 0 99 000	SUPPLY	CAPUP			0.00
199 E 51 6399 77 951 0 99 000	SUPPLY	ADMIN			0.00
199 E 51 6411 00 951 0 99 000	TRAVEL				6,000.00
199 E 51 6425 00 951 0 99 000	PROP/IN				0.00
199 E 51 6425 77 951 0 99 000	PROP/IN	ADMIN			865,000.00
199 E 51 6495 00 951 0 99 000	Dues				2,000.00
199 E 51 6498 00 951 0 99 000	OTHER				50,000.00
199 E 51 6498 02 951 0 99 000	OTHER	ASSIS			90,000.00
199 E 51 6498 77 951 0 99 000	OTHER	ADMIN			0.00
199 E 51 6499 00 951 0 99 000	MISC				15,000.00
199 E 51 6499 01 951 0 99 000	MISC				0.00
199 E 51 6625 00 951 0 99 000	BUILD				0.00
199 E 51 6625 01 951 0 99 000	BUILD				0.00
199 E 51 6626 00 951 0 99 000	ROOFING				0.00
199 E 51 6629 00 951 0 99 000	BLD/PUR				100,000.00
199 E 51 6629 77 951 0 99 000	BLD/PUR	ADMIN			0.00
199 E 51 6631 00 951 0 99 000	VEHICLE				75,000.00
199 E 51 6639 01 951 0 99 000	FUR/EQUIP>				68,000.00
199 E 52 6319 00 951 0 99 000	GENSUPP				0.00
199 E 81 6629 00 951 0 99 000	BLD/PUR				0.00
199 E 81 6639 00 951 0 99 000	FUR/EQUIP>				0.00
199 E -- ---- 951	*MAINT.				5,005,133.00
199 E 00 6144 01 981 0 00 000	TRS ON-	add p			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 00 6499 66 981 0 99 000	MISC		DR ED			0.00
199 E 21 6395 00 981 0 99 000	SUPPLY					0.00
199 E 61 6118 00 981 0 99 000	PART/TM					0.00
199 E 61 6119 00 981 0 99 000	PROFEXT					0.00
199 E 61 6119 28 981 0 99 000	PROFEXT	SMR R				0.00
199 E 61 6119 66 981 0 99 000	PROFEXT	DR ED				0.00
199 E 61 6129 66 981 0 99 000	SUPPORT	DR ED				0.00
199 E 61 6141 00 981 0 99 000	SS/MED					0.00
199 E 61 6141 28 981 0 99 000	SS/MED	SMR R				0.00
199 E 61 6141 66 981 0 99 000	SS/MED	DR ED				0.00
199 E 61 6142 00 981 0 99 000	GRP/INS					0.00
199 E 61 6142 66 981 0 99 000	GRP/INS	DR ED				0.00
199 E 61 6143 00 981 0 99 000	W/C					0.00
199 E 61 6143 28 981 0 99 000	W/C	SMR R				0.00
199 E 61 6144 00 981 0 99 000	TRS ON-					0.00
199 E 61 6144 28 981 0 99 000	TRS ON-	SMR R				0.00
199 E 61 6144 66 981 0 99 000	TRS ON-	DR ED				0.00
199 E 61 6145 00 981 0 99 000	U/C					0.00
199 E 61 6145 28 981 0 99 000	U/C	SMR R				0.00
199 E 61 6146 28 981 0 99 000	TRS/CAR	SMR R				0.00
199 E 61 6146 66 981 0 99 000	TRS/CAR	DR ED				0.00
199 E 61 6219 28 981 0 99 000	PROF/SV	SMR R				0.00
199 E 61 6219 66 981 0 99 000	PROF/SV	DR ED				0.00
199 E 61 6269 66 981 0 99 000	RENTALS	DR ED				0.00
199 E 61 6299 66 981 0 99 000	MISC.	DR ED				0.00
199 E 61 6311 66 981 0 99 000	FUEL/VH	DR ED				0.00
199 E 61 6395 00 981 0 99 000	SUPPLY					0.00
199 E 61 6395 66 981 0 99 000	SUPPLY	DR ED				0.00
199 E -- ---- 981	*COMM ED					0.00
199 E 21 6117 00 982 0 99 000	PRO SAL					0.00
199 E 21 6139 00 982 0 99 000	EMP/ALL					0.00
199 E 21 6141 00 982 0 99 000	SS/MED					0.00
199 E 21 6142 00 982 0 99 000	GRP/INS					0.00
199 E 21 6143 00 982 0 99 000	W/C					0.00
199 E 21 6144 00 982 0 99 000	TRS ON-					0.00
199 E 21 6145 00 982 0 99 000	U/C					0.00
199 E 21 6146 00 982 0 99 000	TRS/CAR					0.00
199 E 51 6256 00 982 0 99 000	PHONE					0.00
199 E 52 6117 00 982 0 99 000	PRO SAL					0.00
199 E 52 6119 30 982 0 99 000	PROFEXT					0.00
199 E 52 6121 00 982 0 99 000	XTRA/DU					0.00
199 E 52 6121 00 982 0 99 599	XTRA/DU		Extra Duty			5,000.00
199 E 52 6121 01 982 0 99 599	XTRA/DU	Ath %	Extra Duty			48,500.00
199 E 52 6121 05 982 0 99 000	XTRA/DU	NON W				0.00
199 E 52 6121 30 982 0 99 000	XTRA/DU					0.00
199 E 52 6121 77 982 0 99 000	XTRA/DU	SECUR				0.00
199 E 52 6125 00 982 0 99 000	SUPPORT					50,931.00
199 E 52 6125 30 982 0 99 000	SUPPORT					791,808.00
199 E 52 6125 31 982 0 99 000	SUPPORT	TRUAN				0.00
199 E 52 6126 30 982 0 99 000	SUBSUP					0.00
199 E 52 6127 30 982 0 99 000	STUDENT					0.00
199 E 52 6127 30 982 0 99 124	STUDENT		STUDENT			0.00
199 E 52 6128 30 982 0 99 000						114,555.00
199 E 52 6129 30 982 0 99 000	SUPPORT					0.00
199 E 52 6129 77 982 0 99 000	SUPPORT	SECUR				0.00
199 E 52 6139 00 982 0 99 000	EMP/ALL					0.00
199 E 52 6139 30 982 0 99 000	EMP/ALL					0.00



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Account Number	OBJ	SO	LOC		Original	Budget
199 E 52 6141 00 982 0 99 000	SS/MED				0.00	
199 E 52 6141 00 982 0 99 599	SS/MED		Extra Duty		29.00	
199 E 52 6141 01 982 0 99 599	SS/MED	Ath %	Extra Duty		508.00	
199 E 52 6141 30 982 0 99 000	SS/MED				21,386.00	
199 E 52 6141 31 982 0 99 000	SS/MED	TRUAN			0.00	
199 E 52 6141 77 982 0 99 000	SS/MED	SECUR			0.00	
199 E 52 6142 00 982 0 99 000	GRP/INS				0.00	
199 E 52 6142 30 982 0 99 000	GRP/INS				58,800.00	
199 E 52 6142 31 982 0 99 000	GRP/INS	TRUAN			0.00	
199 E 52 6142 77 982 0 99 000	GRP/INS	SECUR			0.00	
199 E 52 6143 00 982 0 99 000	W/C				0.00	
199 E 52 6143 00 982 0 99 599	W/C		Extra Duty		51.00	
199 E 52 6143 01 982 0 99 599	W/C	Ath %	Extra Duty		889.00	
199 E 52 6143 30 982 0 99 000	W/C				21,656.00	
199 E 52 6143 31 982 0 99 000	W/C	TRUAN			0.00	
199 E 52 6143 77 982 0 99 000	W/C	SECUR			0.00	
199 E 52 6144 00 982 0 99 000	TRS ON-				0.00	
199 E 52 6144 00 982 0 99 599	TRS ON-		Extra Duty		2,000.00	
199 E 52 6144 01 982 0 99 599	TRS ON-	Ath %	Extra Duty		5,000.00	
199 E 52 6144 30 982 0 99 000	TRS ON-				71,262.00	
199 E 52 6144 31 982 0 99 000	TRS ON-	TRUAN			0.00	
199 E 52 6144 77 982 0 99 000	TRS ON-	SECUR			0.00	
199 E 52 6145 00 982 0 99 000	U/C				0.00	
199 E 52 6145 00 982 0 99 599	U/C		Extra Duty		40.00	
199 E 52 6145 01 982 0 99 599	U/C	Ath %	Extra Duty		75.00	
199 E 52 6145 30 982 0 99 000	U/C				1,313.00	
199 E 52 6145 31 982 0 99 000	U/C	TRUAN			0.00	
199 E 52 6145 77 982 0 99 000	U/C	SECUR			0.00	
199 E 52 6146 00 982 0 99 000	TRS/CAR				0.00	
199 E 52 6146 00 982 0 99 599	TRS/CAR		Extra Duty		600.00	
199 E 52 6146 01 982 0 99 599	TRS/CAR	Ath %	Extra Duty		2,500.00	
199 E 52 6146 30 982 0 99 000	TRS/CAR				26,646.00	
199 E 52 6146 31 982 0 99 000	TRS/CAR	TRUAN			0.00	
199 E 52 6146 77 982 0 99 000	TRS/CAR	SECUR			0.00	
199 E 52 6149 30 982 0 99 000	EMPBENE				0.00	
199 E 52 6216 00 982 0 99 000	CONTRCT				0.00	
199 E 52 6219 00 982 0 99 000	PROF/SV				401,643.00	
199 E 52 6239 00 982 0 99 000	E.S.C.				0.00	
199 E 52 6248 00 982 0 99 000	REPAIR				1,600.00	
199 E 52 6249 00 982 0 99 000	CON/RPR				0.00	
199 E 52 6299 00 982 0 99 000	MISC.				92,400.00	
199 E 52 6311 00 982 0 99 000	FUEL/VH				0.00	
199 E 52 6395 00 982 0 99 000	SUPPLY				20,555.00	
199 E 52 6395 30 982 0 99 000	SUPPLY				6,000.00	
199 E 52 6399 00 982 0 99 000	SUPPLY				0.00	
199 E 52 6399 51 982 0 99 000	SUPPLY	I.D.			0.00	
199 E 52 6411 00 982 0 99 000	TRAVEL				4,960.00	
199 E 52 6426 77 982 0 99 000	LIAB	SECUR			0.00	
199 E 52 6495 00 982 0 99 000	Dues				0.00	
199 E 52 6499 00 982 0 99 000	MISC				545.00	
199 E 52 6499 00 982 0 99 647	MISC		CRMSTOP		105.00	
199 E 52 6629 00 982 0 99 000	BLD/PUR				0.00	
199 E 52 6631 00 982 0 99 000	VEHICLE				0.00	
199 E 52 6639 00 982 0 99 000	FUR/EQUIP>				0.00	
199 E -- ---- 982	*SECUR.				1,751,357.00	
199 E 11 6134 00 998 0 99 000	SIGN ON				0.00	
199 E 11 6141 00 998 0 99 000	SS/MED				0.00	

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 11 6144 00 998 0 99 000	TRS ON-			0.00	
199 E 11 6294 76 998 0 99 000	SIGNS	HR		0.00	
199 E 32 6299 00 998 0 99 000	MISC.			0.00	
199 E 51 6256 00 998 0 99 000	PHONE			50,000.00	
199 E 51 6256 01 998 0 99 000	PHONE			0.00	
199 E 51 6256 02 998 0 99 000	PHONE	ASSIS		0.00	
199 E 51 6256 03 998 0 99 000	PHONE	SUPT		0.00	
199 E 51 6256 77 998 0 99 000	PHONE	ADMIN		0.00	
199 E 51 6256 99 998 0 99 000	PHONE			0.00	
199 E 51 6257 00 998 0 99 000	LIGHTS			18,654.00	
199 E 51 6257 77 998 0 99 000	LIGHTS	ADMIN		0.00	
199 E 51 6258 00 998 0 99 000	GAS			1,500.00	
199 E 51 6625 00 998 0 99 000	BUILD			0.00	
199 E 52 6249 00 998 0 99 000	CON/RPR			0.00	
199 E 52 6249 77 998 0 99 000	CON/RPR	SECUR		16,000.00	
199 E 61 6119 00 998 0 99 599	PROFEXT		Extra Duty	0.00	
199 E 81 6218 00 998 0 99 000	PRO SER			0.00	
199 E 81 6619 00 998 0 99 000	LAND			0.00	
199 E 81 6629 00 998 0 99 000	BLD/PUR			0.00	
199 E 95 6223 00 998 0 99 000	STU/TUI			40,000.00	
199 E -- ---- 998	*UN/ADMN			126,154.00	
199 E 11 6112 00 999 0 99 000	SUBS.			450,000.00	
199 E 11 6112 01 999 0 11 000	SUBS.	REG		0.00	
199 E 11 6112 01 999 0 99 000	SUBS.	REG		0.00	
199 E 11 6112 73 999 0 99 000	SUBS.	CURRI		0.00	
199 E 11 6112 77 999 0 99 000	SUBS.	BUSI/		0.00	
199 E 11 6112 93 999 0 99 000	SUBS.	incen		0.00	
199 E 11 6117 00 999 0 11 000	PRO SAL			59,138.00	
199 E 11 6117 00 999 0 11 044	PRO SAL		CLIFT-RECO	0.00	
199 E 11 6117 00 999 0 21 000	PRO SAL			0.00	
199 E 11 6117 00 999 0 23 000	PRO SAL			1,141,115.00	
199 E 11 6117 00 999 0 23 047	PRO SAL		NEW POS SP	0.00	
199 E 11 6117 00 999 0 23 700	PRO SAL		AEP	126,060.00	
199 E 11 6117 00 999 0 24 044	PRO SAL		CLIFT-RECO	0.00	
199 E 11 6117 00 999 0 25 000	PRO SAL			84,000.00	
199 E 11 6117 00 999 0 25 044	PRO SAL		CLIFT-RECO	0.00	
199 E 11 6117 00 999 0 28 700	PRO SAL		AEP	58,130.00	
199 E 11 6117 00 999 0 38 038	PRO SAL		DUAL CREDI	0.00	
199 E 11 6117 00 999 0 99 000	PRO SAL			0.00	
199 E 11 6117 01 999 0 11 000	PRO SAL	REG		0.00	
199 E 11 6117 04 999 0 28 700	PRO SAL	ENG L AEP		0.00	
199 E 11 6117 07 999 0 28 700	PRO SAL	S.S. AEP		0.00	
199 E 11 6117 08 999 0 11 000	PRO SAL	MATH		0.00	
199 E 11 6117 08 999 0 28 700	PRO SAL	MATH AEP		56,930.00	
199 E 11 6117 09 999 0 11 000	PRO SAL	SCIEN		0.00	
199 E 11 6117 09 999 0 28 700	PRO SAL	SCIEN AEP		60,530.00	
199 E 11 6117 10 999 0 11 045	PRO SAL	P.E.	NEW POS MI	0.00	
199 E 11 6117 23 999 0 11 000	PRO SAL	CHOIR		0.00	
199 E 11 6117 25 999 0 11 000	PRO SAL	TAKS		0.00	
199 E 11 6117 55 999 0 24 000	PRO SAL	DYSLE		0.00	
199 E 11 6117 55 999 0 30 000	PRO SAL	DYSLE		0.00	
199 E 11 6117 55 999 0 37 000	PRO SAL	DYSLE		1,190,006.00	
199 E 11 6117 59 999 0 11 000	PRO SAL	CONTI		0.00	
199 E 11 6117 65 999 0 28 700	PRO SAL	ALT.E AEP		61,862.00	
199 E 11 6117 72 999 0 99 000	PRO SAL	Salar		0.00	
199 E 11 6117 73 999 0 21 000	PRO SAL	CURRI		68,274.00	
199 E 11 6117 77 999 0 11 000	PRO SAL	BUSI/		0.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6117 77 999 0 99 000	PRO SAL	BUSI/			0.00
199 E 11 6117 80 999 0 23 000	PRO SAL	PR SC			0.00
199 E 11 6117 95 999 0 11 000	PRO SAL	Conti			0.00
199 E 11 6118 00 999 0 99 000	PART/TM				100,000.00
199 E 11 6118 08 999 0 28 700	PART/TM	MATH AEP			0.00
199 E 11 6118 73 999 0 21 000	PART/TM	CURRI			0.00
199 E 11 6118 75 999 0 23 023	PART/TM	SP.ED ELEM MUSIC			0.00
199 E 11 6119 00 999 0 11 000	PROFEXT				0.00
199 E 11 6119 00 999 0 11 038	PROFEXT	DUAL CREDI			83,250.00
199 E 11 6119 00 999 0 21 000	PROFEXT				0.00
199 E 11 6119 00 999 0 23 000	PROFEXT				0.00
199 E 11 6119 00 999 0 23 599	PROFEXT	Extra Duty			0.00
199 E 11 6119 00 999 0 25 000	PROFEXT				0.00
199 E 11 6119 00 999 0 30 023	PROFEXT	ELEM MUSIC			0.00
199 E 11 6119 00 999 0 30 065	PROFEXT	homebound			0.00
199 E 11 6119 00 999 0 38 038	PROFEXT	DUAL CREDI			0.00
199 E 11 6119 00 999 0 99 006	PROFEXT	FINE ARTS			0.00
199 E 11 6119 00 999 0 99 598	PROFEXT	bonus			408,888.00
199 E 11 6119 09 999 0 28 700	PROFEXT	SCIEN AEP			0.00
199 E 11 6119 55 999 0 30 000	PROFEXT	DYSLE			0.00
199 E 11 6119 55 999 0 30 599	PROFEXT	DYSLE Extra Duty			0.00
199 E 11 6119 55 999 0 37 599	PROFEXT	DYSLE Extra Duty			0.00
199 E 11 6119 65 999 0 28 700	PROFEXT	ALT.E AEP			0.00
199 E 11 6119 73 999 0 21 000	PROFEXT	CURRI			0.00
199 E 11 6119 73 999 0 21 599	PROFEXT	CURRI Extra Duty			0.00
199 E 11 6119 73 999 0 99 599	PROFEXT	CURRI Extra Duty			2,000.00
199 E 11 6119 76 999 0 11 599	PROFEXT	HR Extra Duty			0.00
199 E 11 6121 00 999 0 11 000	XTRA/DU				0.00
199 E 11 6121 00 999 0 21 000	XTRA/DU				0.00
199 E 11 6121 00 999 0 23 599	XTRA/DU	Extra Duty			0.00
199 E 11 6121 00 999 0 99 006	XTRA/DU	FINE ARTS			0.00
199 E 11 6121 00 999 0 99 598	XTRA/DU	bonus			0.00
199 E 11 6121 06 999 0 11 000	XTRA/DU	FINE			0.00
199 E 11 6121 73 999 0 99 599	XTRA/DU	CURRI Extra Duty			0.00
199 E 11 6125 00 999 0 11 000	SUPPORT				0.00
199 E 11 6125 00 999 0 11 044	SUPPORT	CLIFT-RECO			0.00
199 E 11 6125 00 999 0 21 000	SUPPORT				0.00
199 E 11 6125 00 999 0 23 000	SUPPORT				0.00
199 E 11 6125 00 999 0 24 000	SUPPORT				0.00
199 E 11 6125 00 999 0 25 000	SUPPORT				0.00
199 E 11 6125 00 999 0 30 000	SUPPORT				0.00
199 E 11 6125 00 999 0 99 000	SUPPORT				0.00
199 E 11 6125 65 999 0 28 700	SUPPORT	ALT.E AEP			17,952.00
199 E 11 6126 00 999 0 99 000	SUBSUP				0.00
199 E 11 6127 00 999 0 22 124	STUDENT	STUDENT			0.00
199 E 11 6127 00 999 0 99 000	STUDENT				0.00
199 E 11 6127 00 999 0 99 124	STUDENT	STUDENT			50,000.00
199 E 11 6129 00 999 0 99 000	SUPPORT				0.00
199 E 11 6129 55 999 0 24 000	SUPPORT	DYSLE			0.00
199 E 11 6129 73 999 0 99 599	SUPPORT	CURRI Extra Duty			0.00
199 E 11 6139 00 999 0 21 000	EMP/ALL				0.00
199 E 11 6139 00 999 0 99 000	EMP/ALL				450.00
199 E 11 6139 55 999 0 24 000	EMP/ALL	DYSLE			0.00
199 E 11 6139 55 999 0 30 000	EMP/ALL	DYSLE			0.00
199 E 11 6139 55 999 0 37 000	EMP/ALL	DYSLE			3,600.00
199 E 11 6139 65 999 0 24 000	EMP/ALL	ALT.E			0.00
199 E 11 6141 00 999 0 11 000	SS/MED				858.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6141 00 999 0 11 038	SS/MED		DUAL CREDI		1,207.00
199 E 11 6141 00 999 0 11 044	SS/MED		CLIFT-RECO		0.00
199 E 11 6141 00 999 0 21 000	SS/MED				0.00
199 E 11 6141 00 999 0 22 124	SS/MED		STUDENT		0.00
199 E 11 6141 00 999 0 23 000	SS/MED				16,548.00
199 E 11 6141 00 999 0 23 047	SS/MED		NEW POS SP		0.00
199 E 11 6141 00 999 0 23 599	SS/MED		Extra Duty		0.00
199 E 11 6141 00 999 0 23 700	SS/MED		AEP		1,829.00
199 E 11 6141 00 999 0 24 000	SS/MED				0.00
199 E 11 6141 00 999 0 24 044	SS/MED		CLIFT-RECO		0.00
199 E 11 6141 00 999 0 25 000	SS/MED				1,218.00
199 E 11 6141 00 999 0 25 044	SS/MED		CLIFT-RECO		0.00
199 E 11 6141 00 999 0 28 700	SS/MED		AEP		843.00
199 E 11 6141 00 999 0 30 000	SS/MED				0.00
199 E 11 6141 00 999 0 30 023	SS/MED		ELEM MUSIC		0.00
199 E 11 6141 00 999 0 30 065	SS/MED		homebound		0.00
199 E 11 6141 00 999 0 38 038	SS/MED		DUAL CREDI		0.00
199 E 11 6141 00 999 0 99 000	SS/MED				42,082.00
199 E 11 6141 00 999 0 99 006	SS/MED		FINE ARTS		0.00
199 E 11 6141 00 999 0 99 124	SS/MED		STUDENT		3,825.00
199 E 11 6141 00 999 0 99 598	SS/MED		bonus		5,929.00
199 E 11 6141 01 999 0 11 000	SS/MED	REG			0.00
199 E 11 6141 04 999 0 28 700	SS/MED	ENG L AEP			0.00
199 E 11 6141 06 999 0 11 000	SS/MED	FINE			0.00
199 E 11 6141 07 999 0 28 700	SS/MED	S.S. AEP			0.00
199 E 11 6141 08 999 0 11 000	SS/MED	MATH			0.00
199 E 11 6141 08 999 0 28 700	SS/MED	MATH AEP			825.00
199 E 11 6141 09 999 0 11 000	SS/MED	SCIEN			0.00
199 E 11 6141 09 999 0 28 700	SS/MED	SCIEN AEP			878.00
199 E 11 6141 10 999 0 11 045	SS/MED	P.E. NEW POS MI			0.00
199 E 11 6141 23 999 0 11 000	SS/MED	CHOIR			0.00
199 E 11 6141 55 999 0 24 000	SS/MED	DYSLE			0.00
199 E 11 6141 55 999 0 30 000	SS/MED	DYSLE			0.00
199 E 11 6141 55 999 0 37 000	SS/MED	DYSLE			17,309.00
199 E 11 6141 59 999 0 11 000	SS/MED	CONTI			0.00
199 E 11 6141 65 999 0 28 700	SS/MED	ALT.E AEP			1,157.00
199 E 11 6141 73 999 0 21 000	SS/MED	CURRI			990.00
199 E 11 6141 73 999 0 21 599	SS/MED	CURRI Extra Duty			0.00
199 E 11 6141 73 999 0 99 000	SS/MED	CURRI			0.00
199 E 11 6141 73 999 0 99 599	SS/MED	CURRI Extra Duty			0.00
199 E 11 6141 75 999 0 23 023	SS/MED	SP.ED ELEM MUSIC			0.00
199 E 11 6141 76 999 0 11 599	SS/MED	HR Extra Duty			0.00
199 E 11 6141 77 999 0 99 000	SS/MED	BUSI/			0.00
199 E 11 6141 80 999 0 23 000	SS/MED	PR SC			0.00
199 E 11 6141 93 999 0 99 000	SS/MED	incen			0.00
199 E 11 6141 95 999 0 11 000	SS/MED	Conti			0.00
199 E 11 6142 00 999 0 11 000	GRP/INS				2,940.00
199 E 11 6142 00 999 0 11 038	GRP/INS		DUAL CREDI		0.00
199 E 11 6142 00 999 0 11 044	GRP/INS		CLIFT-RECO		0.00
199 E 11 6142 00 999 0 21 000	GRP/INS				0.00
199 E 11 6142 00 999 0 23 000	GRP/INS				41,405.00
199 E 11 6142 00 999 0 23 047	GRP/INS		NEW POS SP		0.00
199 E 11 6142 00 999 0 23 700	GRP/INS		AEP		4,410.00
199 E 11 6142 00 999 0 24 000	GRP/INS				0.00
199 E 11 6142 00 999 0 24 044	GRP/INS		CLIFT-RECO		0.00
199 E 11 6142 00 999 0 25 000	GRP/INS				0.00
199 E 11 6142 00 999 0 25 044	GRP/INS		CLIFT-RECO		0.00

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Account Number	OBJ	SO	LOC	Original Budget	
199 E 11 6142 00 999 0 28 700	GRP/INS		AEP	2,940.00	
199 E 11 6142 00 999 0 99 000	GRP/INS			0.00	
199 E 11 6142 00 999 0 99 006	GRP/INS		FINE ARTS	0.00	
199 E 11 6142 04 999 0 28 700	GRP/INS		ENG L AEP	0.00	
199 E 11 6142 07 999 0 28 700	GRP/INS		S.S. AEP	0.00	
199 E 11 6142 08 999 0 11 000	GRP/INS		MATH	0.00	
199 E 11 6142 08 999 0 28 700	GRP/INS		MATH AEP	2,940.00	
199 E 11 6142 09 999 0 11 000	GRP/INS		SCIEN	0.00	
199 E 11 6142 09 999 0 28 700	GRP/INS		SCIEN AEP	2,940.00	
199 E 11 6142 10 999 0 11 045	GRP/INS		P.E. NEW POS MI	0.00	
199 E 11 6142 23 999 0 11 000	GRP/INS		CHOIR	0.00	
199 E 11 6142 55 999 0 24 000	GRP/INS		DYSLE	0.00	
199 E 11 6142 55 999 0 30 000	GRP/INS		DYSLE	0.00	
199 E 11 6142 55 999 0 37 000	GRP/INS		DYSLE	52,920.00	
199 E 11 6142 59 999 0 11 000	GRP/INS		CONTI	0.00	
199 E 11 6142 65 999 0 28 700	GRP/INS		ALT.E AEP	3,392.00	
199 E 11 6142 73 999 0 21 000	GRP/INS		CURRI	2,940.00	
199 E 11 6142 73 999 0 99 599	GRP/INS		CURRI Extra Duty	0.00	
199 E 11 6142 77 999 0 11 000	GRP/INS		BUSI/	0.00	
199 E 11 6142 77 999 0 99 000	GRP/INS		BUSI/	0.00	
199 E 11 6142 80 999 0 23 000	GRP/INS		PR SC	0.00	
199 E 11 6142 95 999 0 11 000	GRP/INS		Conti	0.00	
199 E 11 6143 00 999 0 11 000	W/C			5.00	
199 E 11 6143 00 999 0 11 038	W/C		DUAL CREDI	267.00	
199 E 11 6143 00 999 0 11 044	W/C		CLIFT-RECO	0.00	
199 E 11 6143 00 999 0 21 000	W/C			0.00	
199 E 11 6143 00 999 0 22 124	W/C		STUDENT	0.00	
199 E 11 6143 00 999 0 23 000	W/C			111.00	
199 E 11 6143 00 999 0 23 047	W/C		NEW POS SP	0.00	
199 E 11 6143 00 999 0 23 599	W/C		Extra Duty	0.00	
199 E 11 6143 00 999 0 23 700	W/C		AEP	16.00	
199 E 11 6143 00 999 0 24 000	W/C			0.00	
199 E 11 6143 00 999 0 24 044	W/C		CLIFT-RECO	0.00	
199 E 11 6143 00 999 0 25 000	W/C			273.00	
199 E 11 6143 00 999 0 25 044	W/C		CLIFT-RECO	0.00	
199 E 11 6143 00 999 0 28 700	W/C		AEP	5.00	
199 E 11 6143 00 999 0 30 000	W/C			0.00	
199 E 11 6143 00 999 0 30 023	W/C		ELEM MUSIC	0.00	
199 E 11 6143 00 999 0 30 065	W/C		homebound	0.00	
199 E 11 6143 00 999 0 38 038	W/C		DUAL CREDI	0.00	
199 E 11 6143 00 999 0 99 000	W/C			1,762.00	
199 E 11 6143 00 999 0 99 006	W/C		FINE ARTS	0.00	
199 E 11 6143 00 999 0 99 124	W/C		STUDENT	1,270.00	
199 E 11 6143 00 999 0 99 598	W/C		bonus	1,310.00	
199 E 11 6143 01 999 0 11 000	W/C		REG	0.00	
199 E 11 6143 04 999 0 28 700	W/C		ENG L AEP	0.00	
199 E 11 6143 06 999 0 11 000	W/C		FINE	0.00	
199 E 11 6143 07 999 0 28 700	W/C		S.S. AEP	0.00	
199 E 11 6143 08 999 0 11 000	W/C		MATH	0.00	
199 E 11 6143 08 999 0 28 700	W/C		MATH AEP	5.00	
199 E 11 6143 09 999 0 11 000	W/C		SCIEN	0.00	
199 E 11 6143 09 999 0 28 700	W/C		SCIEN AEP	15.00	
199 E 11 6143 10 999 0 11 045	W/C		P.E. NEW POS MI	0.00	
199 E 11 6143 23 999 0 11 000	W/C		CHOIR	0.00	
199 E 11 6143 55 999 0 24 000	W/C		DYSLE	0.00	
199 E 11 6143 55 999 0 30 000	W/C		DYSLE	0.00	
199 E 11 6143 55 999 0 37 000	W/C		DYSLE	95.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6143 59 999 0 11 000	W/C	CONTI			0.00	
199 E 11 6143 65 999 0 28 700	W/C	ALT.E AEP			6.00	
199 E 11 6143 73 999 0 21 000	W/C	CURRI			5.00	
199 E 11 6143 73 999 0 21 599	W/C	CURRI	Extra Duty		0.00	
199 E 11 6143 73 999 0 99 599	W/C	CURRI	Extra Duty		0.00	
199 E 11 6143 75 999 0 23 023	W/C	SP.ED	ELEM MUSIC		0.00	
199 E 11 6143 76 999 0 11 599	W/C	HR	Extra Duty		0.00	
199 E 11 6143 80 999 0 23 000	W/C	PR SC			0.00	
199 E 11 6143 93 999 0 99 000	W/C	incen			0.00	
199 E 11 6143 95 999 0 11 000	W/C	Conti			0.00	
199 E 11 6144 00 999 0 11 000	TRS ON-				4,364.00	
199 E 11 6144 00 999 0 11 038	TRS ON-		DUAL CREDI		7,493.00	
199 E 11 6144 00 999 0 11 044	TRS ON-		CLIFT-RECO		0.00	
199 E 11 6144 00 999 0 21 000	TRS ON-				0.00	
199 E 11 6144 00 999 0 23 000	TRS ON-				77,222.00	
199 E 11 6144 00 999 0 23 047	TRS ON-		NEW POS SP		0.00	
199 E 11 6144 00 999 0 23 599	TRS ON-		Extra Duty		0.00	
199 E 11 6144 00 999 0 23 700	TRS ON-		AEP		7,376.00	
199 E 11 6144 00 999 0 24 000	TRS ON-				0.00	
199 E 11 6144 00 999 0 24 044	TRS ON-		CLIFT-RECO		0.00	
199 E 11 6144 00 999 0 25 000	TRS ON-				5,187.00	
199 E 11 6144 00 999 0 25 044	TRS ON-		CLIFT-RECO		0.00	
199 E 11 6144 00 999 0 28 700	TRS ON-		AEP		4,171.00	
199 E 11 6144 00 999 0 30 000	TRS ON-				0.00	
199 E 11 6144 00 999 0 30 023	TRS ON-		ELEM MUSIC		0.00	
199 E 11 6144 00 999 0 30 065	TRS ON-		homebound		0.00	
199 E 11 6144 00 999 0 38 038	TRS ON-		DUAL CREDI		0.00	
199 E 11 6144 00 999 0 99 000	TRS ON-				0.00	
199 E 11 6144 00 999 0 99 006	TRS ON-		FINE ARTS		0.00	
199 E 11 6144 00 999 0 99 598	TRS ON-		bonus		36,800.00	
199 E 11 6144 04 999 0 28 700	TRS ON-	ENG L	AEP		0.00	
199 E 11 6144 06 999 0 11 000	TRS ON-	FINE			0.00	
199 E 11 6144 07 999 0 28 700	TRS ON-	S.S.	AEP		0.00	
199 E 11 6144 08 999 0 11 000	TRS ON-	MATH			0.00	
199 E 11 6144 08 999 0 28 700	TRS ON-	MATH	AEP		3,953.00	
199 E 11 6144 09 999 0 11 000	TRS ON-	SCIEN			0.00	
199 E 11 6144 09 999 0 28 700	TRS ON-	SCIEN	AEP		4,102.00	
199 E 11 6144 10 999 0 11 045	TRS ON-	P.E.	NEW POS MI		0.00	
199 E 11 6144 23 999 0 11 000	TRS ON-	CHOIR			0.00	
199 E 11 6144 55 999 0 24 000	TRS ON-	DYSLE			0.00	
199 E 11 6144 55 999 0 30 000	TRS ON-	DYSLE			0.00	
199 E 11 6144 55 999 0 37 000	TRS ON-	DYSLE			88,077.00	
199 E 11 6144 59 999 0 11 000	TRS ON-	CONTI			0.00	
199 E 11 6144 65 999 0 28 700	TRS ON-	ALT.E	AEP		2,389.00	
199 E 11 6144 73 999 0 21 000	TRS ON-	CURRI			5,018.00	
199 E 11 6144 73 999 0 21 599	TRS ON-	CURRI	Extra Duty		0.00	
199 E 11 6144 73 999 0 99 599	TRS ON-	CURRI	Extra Duty		0.00	
199 E 11 6144 76 999 0 11 599	TRS ON-	HR	Extra Duty		0.00	
199 E 11 6144 80 999 0 23 000	TRS ON-	PR SC			0.00	
199 E 11 6144 95 999 0 11 000	TRS ON-	Conti			0.00	
199 E 11 6145 00 999 0 11 000	U/C				44.00	
199 E 11 6145 00 999 0 11 038	U/C		DUAL CREDI		77.00	
199 E 11 6145 00 999 0 11 044	U/C		CLIFT-RECO		0.00	
199 E 11 6145 00 999 0 21 000	U/C				0.00	
199 E 11 6145 00 999 0 22 124	U/C		STUDENT		0.00	
199 E 11 6145 00 999 0 23 000	U/C				859.00	
199 E 11 6145 00 999 0 23 047	U/C		NEW POS SP		0.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6145 00 999 0 23 599	U/C		Extra Duty		0.00
199 E 11 6145 00 999 0 23 700	U/C		AEP		95.00
199 E 11 6145 00 999 0 24 000	U/C				0.00
199 E 11 6145 00 999 0 24 044	U/C		CLIFT-RECO		0.00
199 E 11 6145 00 999 0 25 000	U/C				84.00
199 E 11 6145 00 999 0 25 044	U/C		CLIFT-RECO		0.00
199 E 11 6145 00 999 0 28 700	U/C		AEP		44.00
199 E 11 6145 00 999 0 30 000	U/C				0.00
199 E 11 6145 00 999 0 30 023	U/C		ELEM MUSIC		0.00
199 E 11 6145 00 999 0 30 065	U/C		homebound		0.00
199 E 11 6145 00 999 0 38 038	U/C		DUAL CREDI		0.00
199 E 11 6145 00 999 0 99 000	U/C				511.00
199 E 11 6145 00 999 0 99 006	U/C		FINE ARTS		0.00
199 E 11 6145 00 999 0 99 124	U/C		STUDENT		79.00
199 E 11 6145 00 999 0 99 598	U/C		bonus		379.00
199 E 11 6145 01 999 0 11 000	U/C	REG			0.00
199 E 11 6145 04 999 0 28 700	U/C	ENG L	AEP		0.00
199 E 11 6145 06 999 0 11 000	U/C	FINE			0.00
199 E 11 6145 07 999 0 28 700	U/C	S.S.	AEP		0.00
199 E 11 6145 08 999 0 11 000	U/C	MATH			0.00
199 E 11 6145 08 999 0 28 700	U/C	MATH	AEP		43.00
199 E 11 6145 09 999 0 11 000	U/C	SCIEN			0.00
199 E 11 6145 09 999 0 28 700	U/C	SCIEN	AEP		46.00
199 E 11 6145 10 999 0 11 045	U/C	P.E.	NEW POS MI		0.00
199 E 11 6145 23 999 0 11 000	U/C	CHOIR			0.00
199 E 11 6145 55 999 0 24 000	U/C	DYSLE			0.00
199 E 11 6145 55 999 0 30 000	U/C	DYSLE			0.00
199 E 11 6145 55 999 0 37 000	U/C	DYSLE			891.00
199 E 11 6145 59 999 0 11 000	U/C	CONTI			0.00
199 E 11 6145 65 999 0 28 700	U/C	ALT.E	AEP		59.00
199 E 11 6145 73 999 0 21 000	U/C	CURRI			51.00
199 E 11 6145 73 999 0 21 599	U/C	CURRI	Extra Duty		0.00
199 E 11 6145 73 999 0 99 599	U/C	CURRI	Extra Duty		0.00
199 E 11 6145 75 999 0 23 023	U/C	SP.ED	ELEM MUSIC		0.00
199 E 11 6145 76 999 0 11 599	U/C	HR	Extra Duty		0.00
199 E 11 6145 80 999 0 23 000	U/C	PR SC			0.00
199 E 11 6145 93 999 0 99 000	U/C	incen			0.00
199 E 11 6145 95 999 0 11 000	U/C	Conti			0.00
199 E 11 6146 00 999 0 11 000	TRS/CAR				2,198.00
199 E 11 6146 00 999 0 11 038	TRS/CAR		DUAL CREDI		2,039.00
199 E 11 6146 00 999 0 11 044	TRS/CAR		CLIFT-RECO		0.00
199 E 11 6146 00 999 0 21 000	TRS/CAR				0.00
199 E 11 6146 00 999 0 23 000	TRS/CAR				47,851.00
199 E 11 6146 00 999 0 23 047	TRS/CAR		NEW POS SP		0.00
199 E 11 6146 00 999 0 23 599	TRS/CAR		Extra Duty		0.00
199 E 11 6146 00 999 0 23 700	TRS/CAR		AEP		6,190.00
199 E 11 6146 00 999 0 24 000	TRS/CAR				0.00
199 E 11 6146 00 999 0 24 044	TRS/CAR		CLIFT-RECO		0.00
199 E 11 6146 00 999 0 25 000	TRS/CAR				4,013.00
199 E 11 6146 00 999 0 25 044	TRS/CAR		CLIFT-RECO		0.00
199 E 11 6146 00 999 0 28 700	TRS/CAR		AEP		2,252.00
199 E 11 6146 00 999 0 30 000	TRS/CAR				0.00
199 E 11 6146 00 999 0 30 023	TRS/CAR		ELEM MUSIC		0.00
199 E 11 6146 00 999 0 30 065	TRS/CAR		homebound		0.00
199 E 11 6146 00 999 0 38 038	TRS/CAR		DUAL CREDI		0.00
199 E 11 6146 00 999 0 99 000	TRS/CAR				0.00
199 E 11 6146 00 999 0 99 006	TRS/CAR		FINE ARTS		0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 11 6146 00 999 0 99 124	TRS/CAR		STUDENT		0.00	
199 E 11 6146 00 999 0 99 598	TRS/CAR		bonus		10,018.00	
199 E 11 6146 00 999 0 99 599	TRS/CAR		Extra Duty		0.00	
199 E 11 6146 04 999 0 28 700	TRS/CAR	ENG L	AEP		0.00	
199 E 11 6146 06 999 0 11 000	TRS/CAR		FINE		0.00	
199 E 11 6146 07 999 0 28 700	TRS/CAR	S.S.	AEP		0.00	
199 E 11 6146 08 999 0 11 000	TRS/CAR		MATH		0.00	
199 E 11 6146 08 999 0 28 700	TRS/CAR	MATH	AEP		2,308.00	
199 E 11 6146 09 999 0 11 000	TRS/CAR		SCIEN		0.00	
199 E 11 6146 09 999 0 28 700	TRS/CAR	SCIEN	AEP		2,534.00	
199 E 11 6146 10 999 0 11 045	TRS/CAR	P.E.	NEW POS MI		0.00	
199 E 11 6146 23 999 0 11 000	TRS/CAR		CHOIR		0.00	
199 E 11 6146 55 999 0 24 000	TRS/CAR		DYSLE		0.00	
199 E 11 6146 55 999 0 30 000	TRS/CAR		DYSLE		0.00	
199 E 11 6146 55 999 0 37 000	TRS/CAR		DYSLE		44,004.00	
199 E 11 6146 59 999 0 11 000	TRS/CAR		CONTI		0.00	
199 E 11 6146 65 999 0 28 700	TRS/CAR	ALT.E	AEP		6,101.00	
199 E 11 6146 73 999 0 21 000	TRS/CAR		CURRI		2,552.00	
199 E 11 6146 73 999 0 21 599	TRS/CAR		CURRI Extra Duty		0.00	
199 E 11 6146 73 999 0 99 599	TRS/CAR		CURRI Extra Duty		0.00	
199 E 11 6146 76 999 0 11 599	TRS/CAR	HR	Extra Duty		0.00	
199 E 11 6146 80 999 0 23 000	TRS/CAR		PR SC		0.00	
199 E 11 6146 83 999 0 99 000	TRS/CAR		TRS .		0.00	
199 E 11 6146 95 999 0 11 000	TRS/CAR		Conti		0.00	
199 E 11 6149 00 999 0 99 000	EMPBENE				0.00	
199 E 11 6211 73 999 0 99 000	LEGAL		CURRI		0.00	
199 E 11 6219 25 999 0 99 000	PROF/SV		TAKS		0.00	
199 E 11 6219 55 999 0 24 000	PROF/SV		DYSLE		0.00	
199 E 11 6219 55 999 0 30 000	PROF/SV		DYSLE		0.00	
199 E 11 6219 73 999 0 11 000	PROF/SV		CURRI		19,500.00	
199 E 11 6219 73 999 0 11 006	PROF/SV		CURRI FINE ARTS		0.00	
199 E 11 6219 73 999 0 21 000	PROF/SV		CURRI		8,000.00	
199 E 11 6219 73 999 0 25 000	PROF/SV		CURRI		3,000.00	
199 E 11 6219 73 999 0 99 000	PROF/SV		CURRI		0.00	
199 E 11 6219 78 999 0 99 000	PROF/SV		GOVAN		0.00	
199 E 11 6221 73 999 0 99 000	HIGH ED		CURRI		0.00	
199 E 11 6221 76 999 0 99 000	HIGH ED		HR		0.00	
199 E 11 6223 76 999 0 99 000	STU/TUI		HR		0.00	
199 E 11 6239 73 999 0 11 000	E.S.C.		CURRI		103,750.00	
199 E 11 6239 73 999 0 21 000	E.S.C.		CURRI		3,500.00	
199 E 11 6239 73 999 0 25 000	E.S.C.		CURRI		0.00	
199 E 11 6239 73 999 0 32 000	E.S.C.		CURRI		3,000.00	
199 E 11 6239 73 999 0 99 000	E.S.C.		CURRI		0.00	
199 E 11 6239 73 999 0 99 020	E.S.C.		CURRI CATERING		0.00	
199 E 11 6239 77 999 0 11 006	E.S.C.	BUSI/	FINE ARTS		1,750.00	
199 E 11 6249 00 999 0 28 700	CON/RPR		AEP		0.00	
199 E 11 6249 00 999 0 99 000	CON/RPR				0.00	
199 E 11 6249 73 999 0 99 013	CON/RPR		CURRI ROOFING		0.00	
199 E 11 6269 77 999 0 11 000	RENTALS		BUSI/		0.00	
199 E 11 6269 77 999 0 28 700	RENTALS	BUSI/	AEP		3,000.00	
199 E 11 6269 77 999 0 99 000	RENTALS	BUSI/			0.00	
199 E 11 6299 00 999 0 11 000	MISC.				0.00	
199 E 11 6299 00 999 0 11 161	MISC.		INST. TECH		0.00	
199 E 11 6299 00 999 0 99 000	MISC.				0.00	
199 E 11 6299 55 999 0 37 000	MISC.		DYSLE		0.00	
199 E 11 6299 73 999 0 11 000	MISC.		CURRI		200,276.00	
199 E 11 6299 73 999 0 24 000	MISC.		CURRI		0.00	



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Account Number	OBJ	SO	LOC		Original Budget	
199 E 11 6321 00 999 0 11 000	TXT/BKS				300,000.00	
199 E 11 6321 73 999 0 11 000	TXT/BKS	CURRI			0.00	
199 E 11 6334 73 999 0 11 000	TESTING	CURRI			131,150.00	
199 E 11 6334 73 999 0 11 077	TESTING	CURRI	TESTING		0.00	
199 E 11 6334 73 999 0 99 000	TESTING	CURRI			0.00	
199 E 11 6339 73 999 0 25 000	TESTING	CURRI			4,000.00	
199 E 11 6341 73 999 0 11 008	FS/SUPP	CURRI	STEM		0.00	
199 E 11 6395 00 999 0 11 000	SUPPLY				0.00	
199 E 11 6395 00 999 0 11 161	SUPPLY		INST. TECH		0.00	
199 E 11 6395 00 999 0 99 000	SUPPLY				20,000.00	
199 E 11 6395 01 999 0 99 000	SUPPLY	REG			0.00	
199 E 11 6395 65 999 0 28 700	SUPPLY	ALT.E AEP			0.00	
199 E 11 6395 73 999 0 11 300	SUPPLY	CURRI	TABACCO GR		0.00	
199 E 11 6395 77 999 0 11 006	SUPPLY	BUSI/	FINE ARTS		5,298.00	
199 E 11 6395 77 999 0 11 030	SUPPLY	BUSI/	SCE		0.00	
199 E 11 6395 77 999 0 30 030	SUPPLY	BUSI/	SCE		0.00	
199 E 11 6399 00 999 0 28 700	SUPPLY		AEP		5,500.00	
199 E 11 6399 00 999 0 99 000	SUPPLY				0.00	
199 E 11 6399 25 999 0 99 000	SUPPLY	TAKS			0.00	
199 E 11 6399 26 999 0 99 000	SUPPLY	INNOV			0.00	
199 E 11 6399 55 999 0 37 062	SUPPLY	DYSLE	DYSLEXI		29,500.00	
199 E 11 6399 55 999 0 99 062	SUPPLY	DYSLE	DYSLEXI		0.00	
199 E 11 6399 73 999 0 11 000	SUPPLY	CURRI			40,600.00	
199 E 11 6399 73 999 0 11 008	SUPPLY	CURRI	STEM		25,855.00	
199 E 11 6399 73 999 0 11 037	SUPPLY	CURRI	DUAL LANGU		0.00	
199 E 11 6399 73 999 0 11 163	SUPPLY	CURRI	curr sci s		9,000.00	
199 E 11 6399 73 999 0 11 164	SUPPLY	CURRI	curr sci f		3,247.00	
199 E 11 6399 73 999 0 21 000	SUPPLY	CURRI			20,000.00	
199 E 11 6399 73 999 0 24 062	SUPPLY	CURRI	DYSLEXI		0.00	
199 E 11 6399 73 999 0 25 000	SUPPLY	CURRI			5,000.00	
199 E 11 6399 73 999 0 30 062	SUPPLY	CURRI	DYSLEXI		0.00	
199 E 11 6399 73 999 0 38 000	SUPPLY	CURRI			0.00	
199 E 11 6399 73 999 0 99 000	SUPPLY	CURRI			0.00	
199 E 11 6399 73 999 0 99 013	SUPPLY	CURRI	ROOFING		0.00	
199 E 11 6399 73 999 0 99 163	SUPPLY	CURRI	curr sci s		0.00	
199 E 11 6399 73 999 0 99 164	SUPPLY	CURRI	curr sci f		0.00	
199 E 11 6399 73 999 0 99 165	SUPPLY	CURRI	curr lang		2,000.00	
199 E 11 6399 73 999 0 99 166	SUPPLY	CURRI	curr math		2,000.00	
199 E 11 6399 73 999 0 99 167	SUPPLY	CURRI	curr scien		2,000.00	
199 E 11 6399 73 999 0 99 168	SUPPLY	CURRI	curr s stu		2,000.00	
199 E 11 6399 73 999 0 99 169	SUPPLY	CURRI	curr healt		0.00	
199 E 11 6399 77 999 0 38 000	SUPPLY	BUSI/			0.00	
199 E 11 6399 77 999 0 99 000	SUPPLY	BUSI/			50,000.00	
199 E 11 6399 78 999 0 99 000	SUPPLY	GOVAN			2,000.00	
199 E 11 6411 00 999 0 28 700	TRAVEL		AEP		0.00	
199 E 11 6411 00 999 0 30 023	TRAVEL		ELEM MUSIC		0.00	
199 E 11 6411 73 999 0 21 000	TRAVEL	CURRI			0.00	
199 E 11 6411 73 999 0 24 000	TRAVEL	CURRI			0.00	
199 E 11 6411 73 999 0 24 062	TRAVEL	CURRI	DYSLEXI		0.00	
199 E 11 6411 73 999 0 25 000	TRAVEL	CURRI			0.00	
199 E 11 6411 73 999 0 30 062	TRAVEL	CURRI	DYSLEXI		0.00	
199 E 11 6411 73 999 0 99 000	TRAVEL	CURRI			0.00	
199 E 11 6411 77 999 0 99 006	TRAVEL	BUSI/	FINE ARTS		0.00	
199 E 11 6412 00 999 0 23 000	TRA/STU				0.00	
199 E 11 6412 00 999 0 24 073	TRA/STU		EXT DAY		0.00	
199 E 11 6412 73 999 0 11 000	TRA/STU	CURRI			1,800.00	
199 E 11 6412 73 999 0 21 000	TRA/STU	CURRI			0.00	

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Account Number	OBJ	SO	LOC		Original Budget
199 E 11 6412 73 999 0 25 000	TRA/STU				1,000.00
199 E 11 6412 73 999 0 99 000	TRA/STU				0.00
199 E 11 6412 77 999 0 11 000	TRA/STU				0.00
199 E 11 6412 77 999 0 11 006	TRA/STU			FINE ARTS	2,000.00
199 E 11 6412 78 999 0 99 000	TRA/STU			GOVAN	880.00
199 E 11 6498 00 999 0 99 000	OTHER				0.00
199 E 11 6498 77 999 0 11 000	OTHER			BUSI/	100,000.00
199 E 11 6498 77 999 0 11 002	OTHER			BUSI/ CONTINGENC	50,960.00
199 E 11 6499 00 999 0 24 073	MISC			EXT DAY	0.00
199 E 11 6499 00 999 0 25 000	MISC				0.00
199 E 11 6499 00 999 0 28 700	MISC			AEP	0.00
199 E 11 6499 00 999 0 99 000	MISC				0.00
199 E 11 6499 73 999 0 11 008	MISC			CURRI STEM	14,000.00
199 E 11 6499 73 999 0 21 000	MISC			CURRI	0.00
199 E 11 6499 73 999 0 99 000	MISC			CURRI	0.00
199 E 11 6499 76 999 0 11 000	MISC			HR	0.00
199 E 11 6499 76 999 0 99 000	MISC			HR	0.00
199 E 11 6499 77 999 0 11 000	MISC			BUSI/	0.00
199 E 11 6499 77 999 0 11 006	MISC			BUSI/ FINE ARTS	0.00
199 E 11 6499 77 999 0 11 030	MISC			BUSI/ SCE	0.00
199 E 11 6499 77 999 0 99 030	MISC			BUSI/ SCE	0.00
199 E 11 6499 95 999 0 99 000	MISC			Conti	0.00
199 E 11 6631 00 999 0 22 000	VEHICLE				0.00
199 E 11 6639 00 999 0 11 161	FUR/EQUIP>			INST. TECH	0.00
199 E 11 6639 77 999 0 11 000	FUR/EQUIP>			BUSI/	0.00
199 E 12 6112 00 999 0 99 000	SUBS.				0.00
199 E 12 6112 93 999 0 99 000	SUBS.			INCEN	0.00
199 E 12 6117 00 999 0 99 000	PRO SAL				0.00
199 E 12 6119 00 999 0 28 700	PROFEXT			AEP	0.00
199 E 12 6119 00 999 0 99 000	PROFEXT				2,500.00
199 E 12 6119 00 999 0 99 006	PROFEXT			FINE ARTS	0.00
199 E 12 6119 00 999 0 99 598	PROFEXT			bonus	0.00
199 E 12 6119 00 999 0 99 700	PROFEXT			AEP	0.00
199 E 12 6119 10 999 0 99 000	PROFEXT			Web-m	0.00
199 E 12 6121 00 999 0 99 006	XTRA/DU			FINE ARTS	0.00
199 E 12 6121 00 999 0 99 598	XTRA/DU			bonus	0.00
199 E 12 6121 73 999 0 99 000	XTRA/DU			CURR	0.00
199 E 12 6125 00 999 0 99 000	SUPPORT				0.00
199 E 12 6125 00 999 0 99 044	SUPPORT			CLIFT-RECO	0.00
199 E 12 6125 00 999 0 99 045	SUPPORT			NEW POS MI	0.00
199 E 12 6141 00 999 0 28 700	SS/MED			AEP	0.00
199 E 12 6141 00 999 0 99 000	SS/MED				36.00
199 E 12 6141 00 999 0 99 006	SS/MED			FINE ARTS	0.00
199 E 12 6141 00 999 0 99 044	SS/MED			CLIFT-RECO	0.00
199 E 12 6141 00 999 0 99 045	SS/MED			NEW POS MI	0.00
199 E 12 6141 00 999 0 99 598	SS/MED			bonus	0.00
199 E 12 6141 00 999 0 99 700	SS/MED			AEP	0.00
199 E 12 6141 73 999 0 99 000	SS/MED			CURR	0.00
199 E 12 6141 93 999 0 99 000	SS/MED			INCEN	0.00
199 E 12 6142 00 999 0 28 700	GRP/INS			AEP	0.00
199 E 12 6142 00 999 0 99 000	GRP/INS				0.00
199 E 12 6142 00 999 0 99 044	GRP/INS			CLIFT-RECO	0.00
199 E 12 6142 00 999 0 99 045	GRP/INS			NEW POS MI	0.00
199 E 12 6142 00 999 0 99 700	GRP/INS			AEP	0.00
199 E 12 6142 77 999 0 99 000	GRP/INS				0.00
199 E 12 6143 00 999 0 28 700	W/C			AEP	0.00
199 E 12 6143 00 999 0 99 000	W/C				8.00

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 12 6143 00 999 0 99 006	W/C		FINE ARTS		0.00
199 E 12 6143 00 999 0 99 044	W/C		CLIFT-RECO		0.00
199 E 12 6143 00 999 0 99 045	W/C		NEW POS MI		0.00
199 E 12 6143 00 999 0 99 598	W/C		bonus		0.00
199 E 12 6143 00 999 0 99 700	W/C		AEP		0.00
199 E 12 6144 00 999 0 28 700	TRS ON-		AEP		0.00
199 E 12 6144 00 999 0 99 000	TRS ON-				170.00
199 E 12 6144 00 999 0 99 700	TRS ON-		AEP		0.00
199 E 12 6144 73 999 0 99 000	TRS ON-	CURR			0.00
199 E 12 6145 00 999 0 28 700	U/C		AEP		0.00
199 E 12 6145 00 999 0 99 000	U/C				2.00
199 E 12 6145 00 999 0 99 006	U/C		FINE ARTS		0.00
199 E 12 6145 00 999 0 99 044	U/C		CLIFT-RECO		0.00
199 E 12 6145 00 999 0 99 045	U/C		NEW POS MI		0.00
199 E 12 6145 00 999 0 99 598	U/C		bonus		0.00
199 E 12 6145 00 999 0 99 700	U/C		AEP		0.00
199 E 12 6146 00 999 0 28 700	TRS/CAR		AEP		0.00
199 E 12 6146 00 999 0 99 000	TRS/CAR				104.00
199 E 12 6146 00 999 0 99 044	TRS/CAR		CLIFT-RECO		0.00
199 E 12 6146 00 999 0 99 045	TRS/CAR		NEW POS MI		0.00
199 E 12 6146 00 999 0 99 700	TRS/CAR		AEP		0.00
199 E 12 6219 00 999 0 99 000	PROF/SV				0.00
199 E 12 6221 73 999 0 99 000	HIGH ED	CURR			0.00
199 E 12 6239 00 999 0 99 000	E.S.C.				0.00
199 E 12 6245 13 999 0 99 000	CONTRAC				0.00
199 E 12 6249 00 999 0 99 000	CON/RPR				0.00
199 E 12 6299 00 999 0 99 000	MISC.				8,000.00
199 E 12 6299 73 999 0 99 000	MISC.	CURR			0.00
199 E 12 6395 77 999 0 99 000	SUPPLY				0.00
199 E 12 6396 77 999 0 99 000	SUPPLY				0.00
199 E 12 6397 77 999 0 99 000	SUPPLY				0.00
199 E 12 6411 00 999 0 99 000	TRAVEL				0.00
199 E 12 6411 01 999 0 99 000	TRAVEL				0.00
199 E 12 6498 00 999 0 99 000	OTHER				0.00
199 E 12 6498 77 999 0 99 000	OTHER				0.00
199 E 13 6112 00 999 0 99 000	SUBS.	gen			0.00
199 E 13 6112 73 999 0 99 000	SUBS.	CURR			0.00
199 E 13 6117 00 999 0 21 000	PRO SAL	gen			292,800.00
199 E 13 6117 00 999 0 99 000	PRO SAL	gen			0.00
199 E 13 6117 73 999 0 99 000	PRO SAL	CURR			451,944.00
199 E 13 6118 00 999 0 99 000	PART/TM	gen			0.00
199 E 13 6118 73 999 0 99 599	PART/TM	CURR	Extra Duty		0.00
199 E 13 6119 00 999 0 28 700	PROFEXT	gen	AEP		0.00
199 E 13 6119 00 999 0 99 000	PROFEXT	gen			0.00
199 E 13 6119 00 999 0 99 006	PROFEXT	gen	FINE ARTS		0.00
199 E 13 6119 00 999 0 99 598	PROFEXT	gen	bonus		0.00
199 E 13 6119 00 999 0 99 599	PROFEXT	gen	Extra Duty		0.00
199 E 13 6119 10 999 0 99 000	PROFEXT	Grade			0.00
199 E 13 6119 55 999 0 37 599	PROFEXT	DYSLE	Extra Duty		0.00
199 E 13 6119 73 999 0 38 599	PROFEXT	CURR	Extra Duty		0.00
199 E 13 6119 73 999 0 99 000	PROFEXT	CURR			0.00
199 E 13 6119 73 999 0 99 599	PROFEXT	CURR	Extra Duty		3,000.00
199 E 13 6121 00 999 0 99 006	XTRA/DU	gen	FINE ARTS		0.00
199 E 13 6121 00 999 0 99 598	XTRA/DU	gen	bonus		0.00
199 E 13 6121 10 999 0 99 000	XTRA/DU	Grade			0.00
199 E 13 6121 73 999 0 99 599	XTRA/DU	CURR	Extra Duty		4,000.00
199 E 13 6125 73 999 0 99 000	SUPPORT	CURR			180,751.00

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 13 6126 00 999 0 99 000	SUBSUP	gen			0.00
199 E 13 6127 73 999 0 99 000	STUDENT	CURR			0.00
199 E 13 6129 73 999 0 99 000	SUPPORT	CURR			0.00
199 E 13 6139 00 999 0 99 000	EMP/ALL	gen			0.00
199 E 13 6139 73 999 0 99 000	EMP/ALL	CURR			0.00
199 E 13 6141 00 999 0 21 000	SS/MED	gen			4,246.00
199 E 13 6141 00 999 0 99 000	SS/MED	gen			0.00
199 E 13 6141 00 999 0 99 006	SS/MED	gen	FINE ARTS		0.00
199 E 13 6141 00 999 0 99 598	SS/MED	gen	bonus		0.00
199 E 13 6141 00 999 0 99 599	SS/MED	gen	Extra Duty		0.00
199 E 13 6141 10 999 0 99 000	SS/MED	Grade			0.00
199 E 13 6141 55 999 0 37 599	SS/MED	DYSLE	Extra Duty		0.00
199 E 13 6141 73 999 0 38 599	SS/MED	CURR	Extra Duty		0.00
199 E 13 6141 73 999 0 99 000	SS/MED	CURR			9,173.00
199 E 13 6141 73 999 0 99 599	SS/MED	CURR	Extra Duty		20.00
199 E 13 6142 00 999 0 21 000	GRP/INS	gen			10,354.00
199 E 13 6142 00 999 0 99 000	GRP/INS	gen			0.00
199 E 13 6142 10 999 0 99 000	GRP/INS	Grade			0.00
199 E 13 6142 73 999 0 99 000	GRP/INS	CURR			27,971.00
199 E 13 6142 77 999 0 99 000	GRP/INS	BUSI/			0.00
199 E 13 6143 00 999 0 21 000	W/C	gen			23.00
199 E 13 6143 00 999 0 99 000	W/C	gen			0.00
199 E 13 6143 00 999 0 99 006	W/C	gen	FINE ARTS		0.00
199 E 13 6143 00 999 0 99 598	W/C	gen	bonus		0.00
199 E 13 6143 00 999 0 99 599	W/C	gen	Extra Duty		0.00
199 E 13 6143 10 999 0 99 000	W/C	Grade			0.00
199 E 13 6143 55 999 0 37 599	W/C	DYSLE	Extra Duty		0.00
199 E 13 6143 73 999 0 38 599	W/C	CURR	Extra Duty		0.00
199 E 13 6143 73 999 0 99 000	W/C	CURR			50.00
199 E 13 6143 73 999 0 99 599	W/C	CURR	Extra Duty		20.00
199 E 13 6144 00 999 0 21 000	TRS ON-	gen			19,493.00
199 E 13 6144 00 999 0 28 700	TRS ON-	gen	AEP		0.00
199 E 13 6144 00 999 0 99 000	TRS ON-	gen			0.00
199 E 13 6144 00 999 0 99 598	TRS ON-	gen	bonus		0.00
199 E 13 6144 00 999 0 99 599	TRS ON-	gen	Extra Duty		0.00
199 E 13 6144 10 999 0 99 000	TRS ON-	Grade			0.00
199 E 13 6144 55 999 0 37 599	TRS ON-	DYSLE	Extra Duty		0.00
199 E 13 6144 73 999 0 38 599	TRS ON-	CURR	Extra Duty		0.00
199 E 13 6144 73 999 0 99 000	TRS ON-	CURR			43,944.00
199 E 13 6144 73 999 0 99 599	TRS ON-	CURR	Extra Duty		0.00
199 E 13 6145 00 999 0 21 000	U/C	gen			220.00
199 E 13 6145 00 999 0 99 000	U/C	gen			0.00
199 E 13 6145 00 999 0 99 006	U/C	gen	FINE ARTS		0.00
199 E 13 6145 00 999 0 99 598	U/C	gen	bonus		0.00
199 E 13 6145 00 999 0 99 599	U/C	gen	Extra Duty		0.00
199 E 13 6145 10 999 0 99 000	U/C	Grade			0.00
199 E 13 6145 55 999 0 37 599	U/C	DYSLE	Extra Duty		0.00
199 E 13 6145 73 999 0 38 599	U/C	CURR	Extra Duty		0.00
199 E 13 6145 73 999 0 99 000	U/C	CURR			474.00
199 E 13 6145 73 999 0 99 599	U/C	CURR	Extra Duty		20.00
199 E 13 6146 00 999 0 21 000	TRS/CAR	gen			12,527.00
199 E 13 6146 00 999 0 28 700	TRS/CAR	gen	AEP		0.00
199 E 13 6146 00 999 0 99 000	TRS/CAR	gen			0.00
199 E 13 6146 00 999 0 99 598	TRS/CAR	gen	bonus		0.00
199 E 13 6146 00 999 0 99 599	TRS/CAR	gen	Extra Duty		0.00
199 E 13 6146 10 999 0 99 000	TRS/CAR	Grade			0.00
199 E 13 6146 55 999 0 37 599	TRS/CAR	DYSLE	Extra Duty		0.00

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Account Number	OBJ	SO	LOC							Original Budget
199 E 13 6146 73 999 0 38 599	TRS/CAR	CURR	Extra Duty							0.00
199 E 13 6146 73 999 0 99 000	TRS/CAR	CURR								25,651.00
199 E 13 6146 73 999 0 99 599	TRS/CAR	CURR	Extra Duty							0.00
199 E 13 6149 00 999 0 99 000	EMPBENE	gen								0.00
199 E 13 6212 00 999 0 99 000	AUDIT	gen								0.00
199 E 13 6219 00 999 0 99 000	PROF/SV	gen								0.00
199 E 13 6219 55 999 0 37 062	PROF/SV	DYSLE	DYSLEXI							100.00
199 E 13 6219 55 999 0 99 062	PROF/SV	DYSLE	DYSLEXI							0.00
199 E 13 6219 73 999 0 24 000	PROF/SV	CURR								0.00
199 E 13 6219 73 999 0 24 062	PROF/SV	CURR	DYSLEXI							0.00
199 E 13 6219 73 999 0 99 000	PROF/SV	CURR								0.00
199 E 13 6221 00 999 0 99 998	HIGH ED	gen	GALA							0.00
199 E 13 6221 76 999 0 99 000	HIGH ED	MENTO								0.00
199 E 13 6239 00 999 0 99 000	E.S.C.	gen								0.00
199 E 13 6239 73 999 0 11 000	E.S.C.	CURR								0.00
199 E 13 6239 73 999 0 21 000	E.S.C.	CURR								0.00
199 E 13 6239 73 999 0 99 000	E.S.C.	CURR								45,139.00
199 E 13 6249 73 999 0 99 000	CON/RPR	CURR								0.00
199 E 13 6249 77 999 0 99 000	CON/RPR	BUSI/								0.00
199 E 13 6265 77 999 0 99 000	LEASES	BUSI/								0.00
199 E 13 6269 77 999 0 99 000	RENTALS	BUSI/								7,500.00
199 E 13 6299 73 999 0 99 000	MISC.	CURR								0.00
199 E 13 6299 77 999 0 99 000	MISC.	BUSI/								0.00
199 E 13 6299 77 999 0 99 006	MISC.	BUSI/	FINE ARTS							0.00
199 E 13 6339 73 999 0 21 000	TESTING	CURR								12,255.00
199 E 13 6341 73 999 0 21 000	FS/SUPP	CURR								3,000.00
199 E 13 6341 73 999 0 25 000	FS/SUPP	CURR								1,200.00
199 E 13 6341 73 999 0 99 008	FS/SUPP	CURR	STEM							4,300.00
199 E 13 6341 73 999 0 99 164	FS/SUPP	CURR	curr sci f							475.00
199 E 13 6395 00 999 0 99 041	SUPPLY	gen	Staff Dev							0.00
199 E 13 6395 73 999 0 99 000	SUPPLY	CURR								0.00
199 E 13 6395 73 999 0 99 153	SUPPLY	CURR	SITE LIC							0.00
199 E 13 6395 73 999 0 99 161	SUPPLY	CURR	INST. TECH							0.00
199 E 13 6395 73 999 0 99 614	SUPPLY	CURR	CHOIR							0.00
199 E 13 6399 25 999 0 99 000	SUPPLY	TAKS								0.00
199 E 13 6399 73 999 0 21 000	SUPPLY	CURR								0.00
199 E 13 6399 73 999 0 99 000	SUPPLY	CURR								30,556.00
199 E 13 6399 73 999 0 99 161	SUPPLY	CURR	INST. TECH							2,800.00
199 E 13 6411 00 999 0 28 700	TRAVEL	gen	AEP							200.00
199 E 13 6411 00 999 0 99 000	TRAVEL	gen								0.00
199 E 13 6411 00 999 0 99 007	TRAVEL	gen	GRANTS ADM							0.00
199 E 13 6411 00 999 0 99 041	TRAVEL	gen	Staff Dev							0.00
199 E 13 6411 55 999 0 37 062	TRAVEL	DYSLE	DYSLEXI							5,000.00
199 E 13 6411 55 999 0 99 062	TRAVEL	DYSLE	DYSLEXI							0.00
199 E 13 6411 73 999 0 21 000	TRAVEL	CURR								13,080.00
199 E 13 6411 73 999 0 24 062	TRAVEL	CURR	DYSLEXI							0.00
199 E 13 6411 73 999 0 25 000	TRAVEL	CURR								8,500.00
199 E 13 6411 73 999 0 30 062	TRAVEL	CURR	DYSLEXI							0.00
199 E 13 6411 73 999 0 99 000	TRAVEL	CURR								22,747.00
199 E 13 6411 73 999 0 99 008	TRAVEL	CURR	STEM							0.00
199 E 13 6411 73 999 0 99 161	TRAVEL	CURR	INST. TECH							2,500.00
199 E 13 6411 73 999 0 99 165	TRAVEL	CURR	curr lang							2,225.00
199 E 13 6411 73 999 0 99 166	TRAVEL	CURR	curr math							2,400.00
199 E 13 6411 73 999 0 99 167	TRAVEL	CURR	curr scien							2,630.00
199 E 13 6411 73 999 0 99 168	TRAVEL	CURR	curr s stu							3,570.00
199 E 13 6411 76 999 0 99 000	TRAVEL	MENTO								0.00
199 E 13 6411 77 999 0 99 006	TRAVEL	BUSI/	FINE ARTS							15,350.00

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Account Number	OBJ	SO	LOC		Original Budget	
199 E 13 6495 00 999 0 99 041	Dues	gen	Staff Dev		0.00	
199 E 13 6495 73 999 0 21 000	Dues	CURR			0.00	
199 E 13 6495 73 999 0 99 000	Dues	CURR			2,301.00	
199 E 13 6495 77 999 0 99 006	Dues	BUSI/	FINE ARTS		3,600.00	
199 E 13 6498 00 999 0 99 000	OTHER	gen			0.00	
199 E 13 6498 73 999 0 99 000	OTHER	CURR			19,145.00	
199 E 13 6498 77 999 0 99 000	OTHER	BUSI/			0.00	
199 E 13 6499 00 999 0 99 000	MISC	gen			0.00	
199 E 13 6499 01 999 0 99 000	MISC	math/			0.00	
199 E 13 6499 55 999 0 37 062	MISC	DYSLE	DYSLEXI		1,400.00	
199 E 13 6499 55 999 0 99 062	MISC	DYSLE	DYSLEXI		0.00	
199 E 13 6499 73 999 0 21 000	MISC	CURR			0.00	
199 E 13 6499 73 999 0 25 000	MISC	CURR			0.00	
199 E 13 6499 73 999 0 99 000	MISC	CURR			5,884.00	
199 E 13 6499 73 999 0 99 008	MISC	CURR	STEM		0.00	
199 E 13 6499 73 999 0 99 021	MISC	CURR	MU ALPHA		0.00	
199 E 13 6499 73 999 0 99 041	MISC	CURR	Staff Dev		18,250.00	
199 E 13 6499 73 999 0 99 161	MISC	CURR	INST. TECH		0.00	
199 E 13 6499 73 999 0 99 162	MISC	CURR	curr guide		5,000.00	
199 E 13 6499 77 999 0 99 000	MISC	BUSI/			0.00	
199 E 13 6499 77 999 0 99 006	MISC	BUSI/	FINE ARTS		0.00	
199 E 13 6499 77 999 0 99 078	MISC	BUSI/	TEXTBOOK W		5,000.00	
199 E 21 6112 93 999 0 99 000	SUBS.	INCEN			0.00	
199 E 21 6117 00 999 0 21 000	PRO SAL				144,032.00	
199 E 21 6117 00 999 0 25 000	PRO SAL				103,000.00	
199 E 21 6117 00 999 0 99 000	PRO SAL				240,445.00	
199 E 21 6117 03 999 0 99 000	PRO SAL	readi			0.00	
199 E 21 6117 73 999 0 21 000	PRO SAL	INCUT			0.00	
199 E 21 6117 73 999 0 25 000	PRO SAL	INCUT			201,535.00	
199 E 21 6117 73 999 0 99 000	PRO SAL	INCUT			829,470.00	
199 E 21 6119 00 999 0 24 062	PROFEXT		DYSLEXI		0.00	
199 E 21 6119 00 999 0 25 000	PROFEXT				0.00	
199 E 21 6119 00 999 0 99 000	PROFEXT				0.00	
199 E 21 6119 00 999 0 99 006	PROFEXT		FINE ARTS		0.00	
199 E 21 6119 00 999 0 99 598	PROFEXT		bonus		0.00	
199 E 21 6121 00 999 0 23 599	XTRA/DU		Extra Duty		0.00	
199 E 21 6121 00 999 0 99 006	XTRA/DU		FINE ARTS		0.00	
199 E 21 6121 00 999 0 99 598	XTRA/DU		bonus		0.00	
199 E 21 6125 00 999 0 25 000	SUPPORT				42,651.00	
199 E 21 6125 00 999 0 99 000	SUPPORT				96,873.00	
199 E 21 6139 00 999 0 99 000	EMP/ALL				0.00	
199 E 21 6139 03 999 0 99 000	EMP/ALL	readi			0.00	
199 E 21 6139 73 999 0 99 000	EMP/ALL	INCUT			0.00	
199 E 21 6141 00 999 0 21 000	SS/MED				2,088.00	
199 E 21 6141 00 999 0 23 599	SS/MED		Extra Duty		0.00	
199 E 21 6141 00 999 0 24 062	SS/MED		DYSLEXI		0.00	
199 E 21 6141 00 999 0 25 000	SS/MED				2,111.00	
199 E 21 6141 00 999 0 99 000	SS/MED				4,891.00	
199 E 21 6141 00 999 0 99 006	SS/MED		FINE ARTS		0.00	
199 E 21 6141 00 999 0 99 598	SS/MED		bonus		0.00	
199 E 21 6141 03 999 0 99 000	SS/MED	readi			0.00	
199 E 21 6141 73 999 0 21 000	SS/MED	INCUT			0.00	
199 E 21 6141 73 999 0 25 000	SS/MED	INCUT			2,922.00	
199 E 21 6141 73 999 0 99 000	SS/MED	INCUT			12,026.00	
199 E 21 6141 93 999 0 99 000	SS/MED	INCEN			0.00	
199 E 21 6142 00 999 0 21 000	GRP/INS				5,880.00	
199 E 21 6142 00 999 0 25 000	GRP/INS				5,880.00	

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Account Number	OBJ	SO	LOC	Original Budget	
199 E 21 6142 00 999 0 99 000	GRP/INS			10,381.00	
199 E 21 6142 03 999 0 99 000	GRP/INS	readi		0.00	
199 E 21 6142 73 999 0 21 000	GRP/INS	INCUT		0.00	
199 E 21 6142 73 999 0 25 000	GRP/INS	INCUT		8,820.00	
199 E 21 6142 73 999 0 99 000	GRP/INS	INCUT		26,460.00	
199 E 21 6142 77 999 0 99 000	GRP/INS	admin		0.00	
199 E 21 6143 00 999 0 21 000	W/C			12.00	
199 E 21 6143 00 999 0 23 599	W/C		Extra Duty	0.00	
199 E 21 6143 00 999 0 25 000	W/C			11.00	
199 E 21 6143 00 999 0 99 000	W/C			27.00	
199 E 21 6143 00 999 0 99 006	W/C		FINE ARTS	0.00	
199 E 21 6143 00 999 0 99 598	W/C		bonus	0.00	
199 E 21 6143 03 999 0 99 000	W/C	readi		0.00	
199 E 21 6143 73 999 0 21 000	W/C	INCUT		0.00	
199 E 21 6143 73 999 0 25 000	W/C	INCUT		16.00	
199 E 21 6143 73 999 0 99 000	W/C	INCUT		64.00	
199 E 21 6144 00 999 0 21 000	TRS ON-			10,443.00	
199 E 21 6144 00 999 0 24 062	TRS ON-		DYSLEXI	0.00	
199 E 21 6144 00 999 0 25 000	TRS ON-			10,337.00	
199 E 21 6144 00 999 0 99 000	TRS ON-			19,491.00	
199 E 21 6144 00 999 0 99 598	TRS ON-		bonus	0.00	
199 E 21 6144 03 999 0 99 000	TRS ON-	readi		0.00	
199 E 21 6144 73 999 0 21 000	TRS ON-	INCUT		0.00	
199 E 21 6144 73 999 0 25 000	TRS ON-	INCUT		14,562.00	
199 E 21 6144 73 999 0 99 000	TRS ON-	INCUT		45,394.00	
199 E 21 6145 00 999 0 21 000	U/C			108.00	
199 E 21 6145 00 999 0 23 599	U/C		Extra Duty	0.00	
199 E 21 6145 00 999 0 25 000	U/C			109.00	
199 E 21 6145 00 999 0 99 000	U/C			253.00	
199 E 21 6145 00 999 0 99 006	U/C		FINE ARTS	0.00	
199 E 21 6145 00 999 0 99 598	U/C		bonus	0.00	
199 E 21 6145 03 999 0 99 000	U/C	readi		0.00	
199 E 21 6145 73 999 0 21 000	U/C	INCUT		0.00	
199 E 21 6145 73 999 0 25 000	U/C	INCUT		151.00	
199 E 21 6145 73 999 0 99 000	U/C	INCUT		623.00	
199 E 21 6146 00 999 0 21 000	TRS/CAR			5,496.00	
199 E 21 6146 00 999 0 24 062	TRS/CAR		DYSLEXI	0.00	
199 E 21 6146 00 999 0 25 000	TRS/CAR			5,733.00	
199 E 21 6146 00 999 0 99 000	TRS/CAR			16,750.00	
199 E 21 6146 00 999 0 99 006	TRS/CAR		FINE ARTS	0.00	
199 E 21 6146 00 999 0 99 598	TRS/CAR		bonus	0.00	
199 E 21 6146 03 999 0 99 000	TRS/CAR	readi		0.00	
199 E 21 6146 73 999 0 21 000	TRS/CAR	INCUT		0.00	
199 E 21 6146 73 999 0 25 000	TRS/CAR	INCUT		7,729.00	
199 E 21 6146 73 999 0 99 000	TRS/CAR	INCUT		54,507.00	
199 E 21 6149 00 999 0 99 000	EMPBENE			0.00	
199 E 21 6211 00 999 0 99 000	LEGAL			0.00	
199 E 21 6211 73 999 0 99 000	LEGAL	INCUT		0.00	
199 E 21 6249 00 999 0 99 000	CON/RPR			0.00	
199 E 21 6299 00 999 0 99 000	MISC.			0.00	
199 E 21 6299 73 999 0 99 000	MISC.	INCUT		0.00	
199 E 21 6299 77 999 0 99 006	MISC.	admin	FINE ARTS	300.00	
199 E 21 6395 77 999 0 99 006	SUPPLY	admin	FINE ARTS	3,700.00	
199 E 21 6399 00 999 0 99 000	SUPPLY			4,500.00	
199 E 21 6399 73 999 0 99 000	SUPPLY	INCUT		0.00	
199 E 21 6411 00 999 0 99 000	TRAVEL			6,660.00	
199 E 21 6411 73 999 0 99 000	TRAVEL	INCUT		0.00	

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Account Number	OBJ	SO	LOC	Original Budget	
199 E 21 6411 77 999 0 99 006	TRAVEL	admin	FINE ARTS	4,850.00	
199 E 21 6495 00 999 0 99 000	Dues			1,500.00	
199 E 21 6495 77 999 0 99 006	Dues	admin	FINE ARTS	500.00	
199 E 21 6498 00 999 0 99 000	OTHER			0.00	
199 E 21 6498 77 999 0 99 000	OTHER	admin		0.00	
199 E 21 6499 00 999 0 99 000	MISC			2,740.00	
199 E 21 6499 73 999 0 99 000	MISC	INCUT		0.00	
199 E 21 6499 77 999 0 99 006	MISC	admin	FINE ARTS	0.00	
199 E 23 6112 93 999 0 99 000	SUBS.	incen		0.00	
199 E 23 6117 00 999 0 28 700	PRO SAL		AEP	110,944.00	
199 E 23 6117 00 999 0 99 000	PRO SAL			0.00	
199 E 23 6117 00 999 0 99 044	PRO SAL		CLIFT-RECO	0.00	
199 E 23 6117 00 999 0 99 750	PRO SAL		STAFF INCE	0.00	
199 E 23 6117 65 999 0 28 700	PRO SAL	alt e	AEP	0.00	
199 E 23 6119 00 999 0 99 000	PROFEXT			0.00	
199 E 23 6119 00 999 0 99 006	PROFEXT		FINE ARTS	0.00	
199 E 23 6119 00 999 0 99 598	PROFEXT		bonus	0.00	
199 E 23 6121 00 999 0 28 700	XTRA/DU		AEP	0.00	
199 E 23 6121 00 999 0 99 006	XTRA/DU		FINE ARTS	0.00	
199 E 23 6121 00 999 0 99 598	XTRA/DU		bonus	0.00	
199 E 23 6125 00 999 0 28 700	SUPPORT		AEP	76,425.00	
199 E 23 6125 00 999 0 99 000	SUPPORT			0.00	
199 E 23 6125 00 999 0 99 044	SUPPORT		CLIFT-RECO	0.00	
199 E 23 6125 00 999 0 99 045	SUPPORT		NEW POS MI	0.00	
199 E 23 6126 00 999 0 99 000	SUBSUP			0.00	
199 E 23 6129 00 999 0 99 000	SUPPORT			0.00	
199 E 23 6139 00 999 0 99 000	EMP/ALL			0.00	
199 E 23 6139 65 999 0 28 700	EMP/ALL	alt e	AEP	0.00	
199 E 23 6141 00 999 0 28 700	SS/MED		AEP	2,717.00	
199 E 23 6141 00 999 0 99 000	SS/MED			0.00	
199 E 23 6141 00 999 0 99 006	SS/MED		FINE ARTS	0.00	
199 E 23 6141 00 999 0 99 044	SS/MED		CLIFT-RECO	0.00	
199 E 23 6141 00 999 0 99 045	SS/MED		NEW POS MI	0.00	
199 E 23 6141 00 999 0 99 598	SS/MED		bonus	0.00	
199 E 23 6141 00 999 0 99 750	SS/MED		STAFF INCE	0.00	
199 E 23 6141 65 999 0 28 700	SS/MED	alt e	AEP	0.00	
199 E 23 6141 93 999 0 99 000	SS/MED	incen		0.00	
199 E 23 6142 00 999 0 28 700	GRP/INS		AEP	11,760.00	
199 E 23 6142 00 999 0 99 000	GRP/INS			0.00	
199 E 23 6142 00 999 0 99 044	GRP/INS		CLIFT-RECO	0.00	
199 E 23 6142 00 999 0 99 045	GRP/INS		NEW POS MI	0.00	
199 E 23 6142 00 999 0 99 750	GRP/INS		STAFF INCE	0.00	
199 E 23 6142 65 999 0 28 700	GRP/INS	alt e	AEP	0.00	
199 E 23 6142 77 999 0 99 000	GRP/INS	BUS O		0.00	
199 E 23 6143 00 999 0 28 700	W/C		AEP	15.00	
199 E 23 6143 00 999 0 99 000	W/C			0.00	
199 E 23 6143 00 999 0 99 006	W/C		FINE ARTS	0.00	
199 E 23 6143 00 999 0 99 044	W/C		CLIFT-RECO	0.00	
199 E 23 6143 00 999 0 99 045	W/C		NEW POS MI	0.00	
199 E 23 6143 00 999 0 99 598	W/C		bonus	0.00	
199 E 23 6143 00 999 0 99 750	W/C		STAFF INCE	0.00	
199 E 23 6143 65 999 0 28 700	W/C	alt e	AEP	0.00	
199 E 23 6144 00 999 0 28 700	TRS ON-		AEP	13,207.00	
199 E 23 6144 00 999 0 99 000	TRS ON-			0.00	
199 E 23 6144 00 999 0 99 044	TRS ON-		CLIFT-RECO	0.00	
199 E 23 6144 00 999 0 99 045	TRS ON-		NEW POS MI	0.00	
199 E 23 6144 00 999 0 99 598	TRS ON-		bonus	0.00	



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Account Number	OBJ	SO	LOC	Original	Budget
199 E 23 6144 00 999 0 99 750	TRS ON-		STAFF INCE		0.00
199 E 23 6144 65 999 0 28 700	TRS ON-	alt e	AEP		0.00
199 E 23 6145 00 999 0 28 700	U/C		AEP		140.00
199 E 23 6145 00 999 0 99 000	U/C				0.00
199 E 23 6145 00 999 0 99 006	U/C		FINE ARTS		0.00
199 E 23 6145 00 999 0 99 044	U/C		CLIFT-RECO		0.00
199 E 23 6145 00 999 0 99 045	U/C		NEW POS MI		0.00
199 E 23 6145 00 999 0 99 598	U/C		bonus		0.00
199 E 23 6145 00 999 0 99 750	U/C		STAFF INCE		0.00
199 E 23 6145 65 999 0 28 700	U/C	alt e	AEP		0.00
199 E 23 6146 00 999 0 28 700	TRS/CAR		AEP		7,444.00
199 E 23 6146 00 999 0 99 000	TRS/CAR				0.00
199 E 23 6146 00 999 0 99 006	TRS/CAR		FINE ARTS		0.00
199 E 23 6146 00 999 0 99 044	TRS/CAR		CLIFT-RECO		0.00
199 E 23 6146 00 999 0 99 045	TRS/CAR		NEW POS MI		0.00
199 E 23 6146 00 999 0 99 598	TRS/CAR		bonus		0.00
199 E 23 6146 00 999 0 99 750	TRS/CAR		STAFF INCE		0.00
199 E 23 6146 65 999 0 28 700	TRS/CAR	alt e	AEP		0.00
199 E 23 6149 00 999 0 99 000	EMPBENE				0.00
199 E 23 6249 76 999 0 99 000	CON/RPR	SUBFI			0.00
199 E 23 6299 77 999 0 99 000	MISC.	BUS O			0.00
199 E 23 6395 00 999 0 28 700	SUPPLY		AEP		5,500.00
199 E 23 6399 76 999 0 99 000	SUPPLY	SUBFI			0.00
199 E 23 6399 77 999 0 99 000	SUPPLY	BUS O			0.00
199 E 23 6411 00 999 0 28 700	TRAVEL		AEP		0.00
199 E 23 6411 76 999 0 99 000	TRAVEL	SUBFI			0.00
199 E 23 6498 00 999 0 99 000	OTHER				0.00
199 E 23 6498 77 999 0 99 000	OTHER	BUS O			0.00
199 E 23 6499 00 999 0 28 700	MISC		AEP		0.00
199 E 23 6499 00 999 0 99 000	MISC				0.00
199 E 23 6499 77 999 0 99 000	MISC	BUS O			0.00
199 E 31 6112 93 999 0 99 000	SUBS.	INCEN			0.00
199 E 31 6116 00 999 0 99 000	OTH SUB				0.00
199 E 31 6117 00 999 0 28 700	PRO SAL		AEP		0.00
199 E 31 6117 00 999 0 99 000	PRO SAL				0.00
199 E 31 6117 00 999 0 99 044	PRO SAL		CLIFT-RECO		0.00
199 E 31 6117 65 999 0 28 700	PRO SAL	alt e	AEP		0.00
199 E 31 6117 73 999 0 99 000	PRO SAL				0.00
199 E 31 6119 00 999 0 99 000	PROFEXT				0.00
199 E 31 6119 00 999 0 99 006	PROFEXT		FINE ARTS		0.00
199 E 31 6119 00 999 0 99 598	PROFEXT		bonus		0.00
199 E 31 6119 00 999 0 99 599	PROFEXT		Extra Duty		0.00
199 E 31 6119 73 999 0 99 000	PROFEXT				0.00
199 E 31 6121 73 999 0 99 000	XTRA/DU				0.00
199 E 31 6125 00 999 0 99 000	SUPPORT				0.00
199 E 31 6139 00 999 0 99 000	EMP/ALL				0.00
199 E 31 6141 00 999 0 28 700	SS/MED		AEP		0.00
199 E 31 6141 00 999 0 99 000	SS/MED				0.00
199 E 31 6141 00 999 0 99 006	SS/MED		FINE ARTS		0.00
199 E 31 6141 00 999 0 99 044	SS/MED		CLIFT-RECO		0.00
199 E 31 6141 00 999 0 99 598	SS/MED		bonus		0.00
199 E 31 6141 00 999 0 99 599	SS/MED		Extra Duty		0.00
199 E 31 6141 65 999 0 28 700	SS/MED	alt e	AEP		0.00
199 E 31 6141 73 999 0 99 000	SS/MED				0.00
199 E 31 6141 93 999 0 99 000	SS/MED	INCEN			0.00
199 E 31 6142 00 999 0 28 700	GRP/INS		AEP		0.00
199 E 31 6142 00 999 0 99 000	GRP/INS				0.00

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Account Number	OBJ	SO	LOC	Original Budget
199 E 31 6142 00 999 0 99 044	GRP/INS		CLIFT-RECO	0.00
199 E 31 6142 65 999 0 28 700	GRP/INS	alt e	AEP	0.00
199 E 31 6142 73 999 0 99 000	GRP/INS			0.00
199 E 31 6142 77 999 0 99 000	GRP/INS			0.00
199 E 31 6143 00 999 0 28 700	W/C		AEP	0.00
199 E 31 6143 00 999 0 99 000	W/C			0.00
199 E 31 6143 00 999 0 99 006	W/C		FINE ARTS	0.00
199 E 31 6143 00 999 0 99 044	W/C		CLIFT-RECO	0.00
199 E 31 6143 00 999 0 99 598	W/C		bonus	0.00
199 E 31 6143 00 999 0 99 599	W/C		Extra Duty	0.00
199 E 31 6143 65 999 0 28 700	W/C	alt e	AEP	0.00
199 E 31 6143 73 999 0 99 000	W/C			0.00
199 E 31 6144 00 999 0 28 700	TRS ON-		AEP	0.00
199 E 31 6144 00 999 0 99 000	TRS ON-			0.00
199 E 31 6144 00 999 0 99 044	TRS ON-		CLIFT-RECO	0.00
199 E 31 6144 00 999 0 99 599	TRS ON-		Extra Duty	0.00
199 E 31 6144 65 999 0 28 700	TRS ON-	alt e	AEP	0.00
199 E 31 6144 73 999 0 99 000	TRS ON-			0.00
199 E 31 6145 00 999 0 28 700	U/C		AEP	0.00
199 E 31 6145 00 999 0 99 000	U/C			0.00
199 E 31 6145 00 999 0 99 006	U/C		FINE ARTS	0.00
199 E 31 6145 00 999 0 99 044	U/C		CLIFT-RECO	0.00
199 E 31 6145 00 999 0 99 598	U/C		bonus	0.00
199 E 31 6145 00 999 0 99 599	U/C		Extra Duty	0.00
199 E 31 6145 65 999 0 28 700	U/C	alt e	AEP	0.00
199 E 31 6145 73 999 0 99 000	U/C			0.00
199 E 31 6146 00 999 0 28 700	TRS/CAR		AEP	0.00
199 E 31 6146 00 999 0 99 000	TRS/CAR			0.00
199 E 31 6146 00 999 0 99 006	TRS/CAR		FINE ARTS	0.00
199 E 31 6146 00 999 0 99 044	TRS/CAR		CLIFT-RECO	0.00
199 E 31 6146 00 999 0 99 598	TRS/CAR		bonus	0.00
199 E 31 6146 00 999 0 99 599	TRS/CAR		Extra Duty	0.00
199 E 31 6146 65 999 0 28 700	TRS/CAR	alt e	AEP	0.00
199 E 31 6146 73 999 0 99 000	TRS/CAR			0.00
199 E 31 6149 00 999 0 99 000	EMPBENE			0.00
199 E 31 6219 73 999 0 99 000	PROF/SV			0.00
199 E 31 6299 73 999 0 99 000	MISC.			0.00
199 E 31 6339 73 999 0 99 000	TESTING			0.00
199 E 31 6399 00 999 0 28 700	SUPPLY		AEP	800.00
199 E 31 6399 01 999 0 99 077	SUPPLY		TESTING	0.00
199 E 31 6411 00 999 0 28 700	TRAVEL		AEP	0.00
199 E 31 6411 73 999 0 99 000	TRAVEL			0.00
199 E 31 6498 00 999 0 99 000	OTHER			0.00
199 E 31 6498 77 999 0 99 000	OTHER			0.00
199 E 32 6112 93 999 0 99 000	SUBS.	INCEN		0.00
199 E 32 6117 00 999 0 99 000	PRO SAL			0.00
199 E 32 6141 00 999 0 99 000	SS/MED			0.00
199 E 32 6141 93 999 0 99 000	SS/MED	INCEN		0.00
199 E 32 6142 77 999 0 99 000	GRP/INS			0.00
199 E 32 6145 00 999 0 99 000	U/C			0.00
199 E 32 6219 00 999 0 99 000	PROF/SV			0.00
199 E 32 6498 00 999 0 99 000	OTHER			0.00
199 E 32 6498 77 999 0 99 000	OTHER			0.00
199 E 33 6112 93 999 0 99 000	SUBS.	incen		0.00
199 E 33 6116 00 999 0 99 000	OTH SUB			0.00
199 E 33 6117 00 999 0 99 000	PRO SAL			149,165.00
199 E 33 6117 00 999 0 99 044	PRO SAL		CLIFT-RECO	0.00

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 33 6117 00 999 0 99 045	PRO SAL		NEW POS MI	0.00	
199 E 33 6119 00 999 0 99 000	PROFEXT			0.00	
199 E 33 6119 00 999 0 99 006	PROFEXT		FINE ARTS	0.00	
199 E 33 6119 00 999 0 99 598	PROFEXT		bonus	0.00	
199 E 33 6121 00 999 0 99 006	XTRA/DU		FINE ARTS	0.00	
199 E 33 6141 00 999 0 99 000	SS/MED			2,163.00	
199 E 33 6141 00 999 0 99 006	SS/MED		FINE ARTS	0.00	
199 E 33 6141 00 999 0 99 044	SS/MED		CLIFT-RECO	0.00	
199 E 33 6141 00 999 0 99 045	SS/MED		NEW POS MI	0.00	
199 E 33 6141 00 999 0 99 598	SS/MED		bonus	0.00	
199 E 33 6141 93 999 0 99 000	SS/MED	incen		0.00	
199 E 33 6142 00 999 0 99 000	GRP/INS			5,880.00	
199 E 33 6142 00 999 0 99 044	GRP/INS		CLIFT-RECO	0.00	
199 E 33 6142 00 999 0 99 045	GRP/INS		NEW POS MI	0.00	
199 E 33 6142 77 999 0 99 000	GRP/INS	ADMIN		0.00	
199 E 33 6143 00 999 0 99 000	W/C			12.00	
199 E 33 6143 00 999 0 99 006	W/C		FINE ARTS	0.00	
199 E 33 6143 00 999 0 99 044	W/C		CLIFT-RECO	0.00	
199 E 33 6143 00 999 0 99 045	W/C		NEW POS MI	0.00	
199 E 33 6143 00 999 0 99 598	W/C		bonus	0.00	
199 E 33 6144 00 999 0 99 000	TRS ON-			10,478.00	
199 E 33 6144 00 999 0 99 044	TRS ON-		CLIFT-RECO	0.00	
199 E 33 6144 00 999 0 99 045	TRS ON-		NEW POS MI	0.00	
199 E 33 6145 00 999 0 99 000	U/C			112.00	
199 E 33 6145 00 999 0 99 006	U/C		FINE ARTS	0.00	
199 E 33 6145 00 999 0 99 044	U/C		CLIFT-RECO	0.00	
199 E 33 6145 00 999 0 99 045	U/C		NEW POS MI	0.00	
199 E 33 6145 00 999 0 99 598	U/C		bonus	0.00	
199 E 33 6146 00 999 0 99 000	TRS/CAR			5,955.00	
199 E 33 6146 00 999 0 99 044	TRS/CAR		CLIFT-RECO	0.00	
199 E 33 6146 00 999 0 99 045	TRS/CAR		NEW POS MI	0.00	
199 E 33 6219 00 999 0 99 004	PROF/SV		HEALTH CAR	0.00	
199 E 33 6219 73 999 0 99 004	PROF/SV	CURR	HEALTH CAR	0.00	
199 E 33 6249 00 999 0 99 004	CON/RPR		HEALTH CAR	5,000.00	
199 E 33 6249 73 999 0 99 004	CON/RPR	CURR	HEALTH CAR	0.00	
199 E 33 6395 77 999 0 99 004	SUPPLY	ADMIN	HEALTH CAR	0.00	
199 E 33 6399 00 999 0 99 004	SUPPLY		HEALTH CAR	20,650.00	
199 E 33 6399 73 999 0 99 004	SUPPLY	CURR	HEALTH CAR	0.00	
199 E 33 6411 00 999 0 99 004	TRAVEL		HEALTH CAR	5,000.00	
199 E 33 6411 73 999 0 99 004	TRAVEL	CURR	HEALTH CAR	0.00	
199 E 33 6495 00 999 0 99 004	Dues		HEALTH CAR	1,850.00	
199 E 33 6498 00 999 0 99 000	OTHER			0.00	
199 E 33 6498 77 999 0 99 000	OTHER	ADMIN		0.00	
199 E 33 6499 00 999 0 99 004	MISC		HEALTH CAR	0.00	
199 E 33 6499 73 999 0 99 004	MISC	CURR	HEALTH CAR	0.00	
199 E 34 6112 93 999 0 99 000	SUBS.	INCEN		0.00	
199 E 34 6117 00 999 0 99 000	PRO SAL			0.00	
199 E 34 6119 00 999 0 99 000	PROFEXT			0.00	
199 E 34 6119 00 999 0 99 006	PROFEXT		FINE ARTS	0.00	
199 E 34 6119 00 999 0 99 598	PROFEXT		bonus	0.00	
199 E 34 6121 00 999 0 24 073	XTRA/DU		EXT DAY	0.00	
199 E 34 6121 00 999 0 28 700	XTRA/DU		AEP	0.00	
199 E 34 6121 00 999 0 99 006	XTRA/DU		FINE ARTS	0.00	
199 E 34 6121 00 999 0 99 598	XTRA/DU		bonus	0.00	
199 E 34 6141 00 999 0 24 073	SS/MED		EXT DAY	0.00	
199 E 34 6141 00 999 0 28 700	SS/MED		AEP	0.00	
199 E 34 6141 00 999 0 99 000	SS/MED			0.00	

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Account Number	OBJ	SO	LOC	Original Budget
199 E 34 6141 00 999 0 99 006	SS/MED		FINE ARTS	0.00
199 E 34 6141 00 999 0 99 598	SS/MED		bonus	0.00
199 E 34 6141 93 999 0 99 000	SS/MED	INCEN		0.00
199 E 34 6142 00 999 0 28 700	GRP/INS		AEP	0.00
199 E 34 6143 00 999 0 24 073	W/C		EXT DAY	0.00
199 E 34 6143 00 999 0 28 700	W/C		AEP	0.00
199 E 34 6143 00 999 0 99 000	W/C			0.00
199 E 34 6143 00 999 0 99 006	W/C		FINE ARTS	0.00
199 E 34 6143 00 999 0 99 598	W/C		bonus	0.00
199 E 34 6144 00 999 0 24 073	TRS ON-		EXT DAY	0.00
199 E 34 6144 00 999 0 28 700	TRS ON-		AEP	0.00
199 E 34 6144 00 999 0 99 000	TRS ON-			0.00
199 E 34 6145 00 999 0 24 073	U/C		EXT DAY	0.00
199 E 34 6145 00 999 0 28 700	U/C		AEP	0.00
199 E 34 6145 00 999 0 99 000	U/C			0.00
199 E 34 6145 00 999 0 99 006	U/C		FINE ARTS	0.00
199 E 34 6145 00 999 0 99 598	U/C		bonus	0.00
199 E 34 6146 00 999 0 24 073	TRS/CAR		EXT DAY	0.00
199 E 34 6146 00 999 0 28 700	TRS/CAR		AEP	0.00
199 E 34 6146 00 999 0 99 000	TRS/CAR			0.00
199 E 34 6146 00 999 0 99 598	TRS/CAR		bonus	0.00
199 E 34 6311 00 999 0 99 036	FUEL/VH		PRESSBOX	0.00
199 E 34 6395 00 999 0 99 000	SUPPLY			0.00
199 E 34 6498 00 999 0 99 000	OTHER			0.00
199 E 34 6498 77 999 0 99 000	OTHER			0.00
199 E 35 6112 93 999 0 99 000	SUBS.	incen		0.00
199 E 35 6119 00 999 0 99 000	PROFEXT			0.00
199 E 35 6119 00 999 0 99 598	PROFEXT		bonus	0.00
199 E 35 6121 00 999 0 99 006	XTRA/DU		FINE ARTS	0.00
199 E 35 6121 00 999 0 99 598	XTRA/DU		bonus	0.00
199 E 35 6141 00 999 0 99 000	SS/MED			0.00
199 E 35 6141 00 999 0 99 006	SS/MED		FINE ARTS	0.00
199 E 35 6141 00 999 0 99 598	SS/MED		bonus	0.00
199 E 35 6141 93 999 0 99 000	SS/MED	incen		0.00
199 E 35 6143 00 999 0 99 000	W/C			0.00
199 E 35 6143 00 999 0 99 006	W/C		FINE ARTS	0.00
199 E 35 6143 00 999 0 99 598	W/C		bonus	0.00
199 E 35 6144 00 999 0 99 000	TRS ON-			0.00
199 E 35 6145 00 999 0 99 000	U/C			0.00
199 E 35 6145 00 999 0 99 006	U/C		FINE ARTS	0.00
199 E 35 6145 00 999 0 99 598	U/C		bonus	0.00
199 E 35 6146 00 999 0 99 000	TRS/CAR			0.00
199 E 35 6146 00 999 0 99 006	TRS/CAR		FINE ARTS	0.00
199 E 35 6499 00 999 0 99 000	MISC			0.00
199 E 35 6629 77 999 0 99 000	BLD/PUR	ADMIN		100,000.00
199 E 36 6119 00 999 0 99 000	PROFEXT			10,400.00
199 E 36 6119 00 999 0 99 006	PROFEXT		FINE ARTS	0.00
199 E 36 6119 00 999 0 99 598	PROFEXT		bonus	0.00
199 E 36 6119 06 999 0 99 000	PROFEXT	art		5,000.00
199 E 36 6119 22 999 0 99 000	PROFEXT	U.I.L		0.00
199 E 36 6119 23 999 0 99 000	PROFEXT	CHOIR		0.00
199 E 36 6119 24 999 0 99 599	PROFEXT	THEAT Extra Duty		0.00
199 E 36 6119 76 999 0 99 000	PROFEXT	HR		0.00
199 E 36 6121 00 999 0 99 006	XTRA/DU		FINE ARTS	0.00
199 E 36 6121 00 999 0 99 598	XTRA/DU		bonus	0.00
199 E 36 6121 20 999 0 99 598	XTRA/DU	CHEER	bonus	0.00
199 E 36 6121 22 999 0 99 000	XTRA/DU	U.I.L		0.00

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Account Number	OBJ	SO	LOC		Original Budget
199 E 36 6141 00 999 0 99 000	SS/MED				151.00
199 E 36 6141 00 999 0 99 006	SS/MED		FINE ARTS		0.00
199 E 36 6141 00 999 0 99 598	SS/MED		bonus		0.00
199 E 36 6141 06 999 0 99 000	SS/MED		art		70.00
199 E 36 6141 22 999 0 99 000	SS/MED		U.I.L		0.00
199 E 36 6141 23 999 0 99 000	SS/MED		CHOIR		0.00
199 E 36 6141 24 999 0 99 599	SS/MED		THEAT Extra Duty		0.00
199 E 36 6142 00 999 0 99 000	GRP/INS				0.00
199 E 36 6142 22 999 0 99 000	GRP/INS		U.I.L		0.00
199 E 36 6142 23 999 0 99 000	GRP/INS		CHOIR		0.00
199 E 36 6142 77 999 0 99 000	GRP/INS		BUS O		0.00
199 E 36 6143 00 999 0 99 000	W/C				33.00
199 E 36 6143 00 999 0 99 006	W/C		FINE ARTS		0.00
199 E 36 6143 00 999 0 99 598	W/C		bonus		0.00
199 E 36 6143 06 999 0 99 000	W/C		art		20.00
199 E 36 6143 22 999 0 99 000	W/C		U.I.L		0.00
199 E 36 6143 23 999 0 99 000	W/C		CHOIR		0.00
199 E 36 6143 24 999 0 99 599	W/C		THEAT Extra Duty		0.00
199 E 36 6144 00 999 0 99 000	TRS ON-				161.00
199 E 36 6144 06 999 0 99 000	TRS ON-		art		338.00
199 E 36 6144 22 999 0 99 000	TRS ON-		U.I.L		0.00
199 E 36 6144 23 999 0 99 000	TRS ON-		CHOIR		0.00
199 E 36 6144 24 999 0 99 599	TRS ON-		THEAT Extra Duty		0.00
199 E 36 6145 00 999 0 99 000	U/C				9.00
199 E 36 6145 00 999 0 99 006	U/C		FINE ARTS		0.00
199 E 36 6145 00 999 0 99 598	U/C		bonus		0.00
199 E 36 6145 06 999 0 99 000	U/C		art		0.00
199 E 36 6145 22 999 0 99 000	U/C		U.I.L		0.00
199 E 36 6145 23 999 0 99 000	U/C		CHOIR		0.00
199 E 36 6145 24 999 0 99 599	U/C		THEAT Extra Duty		0.00
199 E 36 6146 00 999 0 99 000	TRS/CAR				1,030.00
199 E 36 6146 06 999 0 99 000	TRS/CAR		art		213.00
199 E 36 6146 22 999 0 99 000	TRS/CAR		U.I.L		0.00
199 E 36 6146 23 999 0 99 000	TRS/CAR		CHOIR		0.00
199 E 36 6146 24 999 0 99 599	TRS/CAR		THEAT Extra Duty		0.00
199 E 36 6219 73 999 0 99 000	PROF/SV		UILL-C		0.00
199 E 36 6299 00 999 0 99 040	MISC.		DRUG TESTI		20,000.00
199 E 36 6299 73 999 0 99 000	MISC.		UILL-C		0.00
199 E 36 6299 77 999 0 99 006	MISC.		BUS O FINE ARTS		0.00
199 E 36 6341 73 999 0 99 000	FS/SUPP		UILL-C		600.00
199 E 36 6395 20 999 0 99 006	SUPPLY		CHEER FINE ARTS		0.00
199 E 36 6395 77 999 0 99 006	SUPPLY		BUS O FINE ARTS		5,000.00
199 E 36 6399 00 999 0 91 000	SUPPLY				0.00
199 E 36 6399 73 999 0 99 000	SUPPLY		UILL-C		2,000.00
199 E 36 6399 73 999 0 99 808	SUPPLY		UILL-C UILL		0.00
199 E 36 6399 77 999 0 99 866	SUPPLY		BUS O uniforms		35,000.00
199 E 36 6412 00 999 0 99 000	TRA/STU				0.00
199 E 36 6412 00 999 0 99 006	TRA/STU		FINE ARTS		0.00
199 E 36 6412 00 999 0 99 035	TRA/STU		ATH		0.00
199 E 36 6412 20 999 0 99 006	TRA/STU		CHEER FINE ARTS		0.00
199 E 36 6412 73 999 0 99 000	TRA/STU		UILL-C		24,706.00
199 E 36 6412 77 999 0 99 000	TRA/STU		BUS O		0.00
199 E 36 6412 77 999 0 99 006	TRA/STU		BUS O FINE ARTS		8,900.00
199 E 36 6495 00 999 0 99 000	Dues				0.00
199 E 36 6498 00 999 0 99 000	OTHER				15,000.00
199 E 36 6498 77 999 0 99 000	OTHER		BUS O		0.00
199 E 36 6498 77 999 0 99 006	OTHER		BUS O FINE ARTS		20,700.00

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 36 6499 00 999 0 99 000	MISC				0.00
199 E 36 6499 73 999 0 99 000	MISC		UIL-C		0.00
199 E 36 6499 73 999 0 99 808	MISC		UIL-C UIL		715.00
199 E 36 6499 77 999 0 99 006	MISC	BUS O	FINE ARTS		1,000.00
199 E 41 6119 00 999 0 99 000	PROFEXT				0.00
199 E 41 6119 00 999 0 99 006	PROFEXT		FINE ARTS		0.00
199 E 41 6119 00 999 0 99 598	PROFEXT		bonus		0.00
199 E 41 6119 00 999 0 99 599	PROFEXT		Extra Duty		0.00
199 E 41 6121 00 999 0 99 000	XTRA/DU				4,500.00
199 E 41 6121 00 999 0 99 006	XTRA/DU		FINE ARTS		0.00
199 E 41 6121 00 999 0 99 598	XTRA/DU		bonus		0.00
199 E 41 6121 00 999 0 99 599	XTRA/DU		Extra Duty		0.00
199 E 41 6125 00 999 0 99 000	SUPPORT				0.00
199 E 41 6129 00 999 0 99 000	SUPPORT				0.00
199 E 41 6141 00 999 0 99 000	SS/MED				65.00
199 E 41 6141 00 999 0 99 006	SS/MED		FINE ARTS		0.00
199 E 41 6141 00 999 0 99 598	SS/MED		bonus		0.00
199 E 41 6141 00 999 0 99 599	SS/MED		Extra Duty		0.00
199 E 41 6142 00 999 0 99 000	GRP/INS				0.00
199 E 41 6143 00 999 0 99 000	W/C				14.00
199 E 41 6143 00 999 0 99 006	W/C		FINE ARTS		0.00
199 E 41 6143 00 999 0 99 598	W/C		bonus		0.00
199 E 41 6143 00 999 0 99 599	W/C		Extra Duty		0.00
199 E 41 6144 00 999 0 99 000	TRS ON-				405.00
199 E 41 6144 00 999 0 99 599	TRS ON-		Extra Duty		0.00
199 E 41 6145 00 999 0 99 000	U/C				4.00
199 E 41 6145 00 999 0 99 006	U/C		FINE ARTS		0.00
199 E 41 6145 00 999 0 99 598	U/C		bonus		0.00
199 E 41 6145 00 999 0 99 599	U/C		Extra Duty		0.00
199 E 41 6146 00 999 0 99 000	TRS/CAR				111.00
199 E 41 6146 00 999 0 99 598	TRS/CAR		bonus		0.00
199 E 41 6146 00 999 0 99 599	TRS/CAR		Extra Duty		0.00
199 E 41 6211 00 999 0 99 000	LEGAL				125,000.00
199 E 41 6499 00 999 0 99 000	MISC				0.00
199 E 51 6112 93 999 0 99 000	SUBS.	incen			0.00
199 E 51 6119 00 999 0 99 000	PROFEXT				0.00
199 E 51 6119 00 999 0 99 006	PROFEXT		FINE ARTS		0.00
199 E 51 6119 00 999 0 99 598	PROFEXT		bonus		0.00
199 E 51 6121 00 999 0 99 006	XTRA/DU		FINE ARTS		0.00
199 E 51 6121 00 999 0 99 598	XTRA/DU		bonus		0.00
199 E 51 6121 00 999 0 99 700	XTRA/DU		AEP		0.00
199 E 51 6121 77 999 0 99 000	XTRA/DU	ADMIN			0.00
199 E 51 6125 00 999 0 99 000	SUPPORT				0.00
199 E 51 6125 00 999 0 99 700	SUPPORT		AEP		0.00
199 E 51 6126 00 999 0 99 000	SUBSUP				0.00
199 E 51 6141 00 999 0 99 000	SS/MED				0.00
199 E 51 6141 00 999 0 99 006	SS/MED		FINE ARTS		0.00
199 E 51 6141 00 999 0 99 598	SS/MED		bonus		0.00
199 E 51 6141 00 999 0 99 700	SS/MED		AEP		0.00
199 E 51 6141 77 999 0 99 000	SS/MED	ADMIN			0.00
199 E 51 6141 93 999 0 99 000	SS/MED	incen			0.00
199 E 51 6142 00 999 0 99 000	GRP/INS				0.00
199 E 51 6142 00 999 0 99 700	GRP/INS		AEP		0.00
199 E 51 6142 77 999 0 99 000	GRP/INS	ADMIN			0.00
199 E 51 6143 00 999 0 99 000	W/C				0.00
199 E 51 6143 00 999 0 99 006	W/C		FINE ARTS		0.00
199 E 51 6143 00 999 0 99 598	W/C		bonus		0.00

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 51 6143 00 999 0 99 700	W/C		AEP			0.00
199 E 51 6143 77 999 0 99 000	W/C	ADMIN				0.00
199 E 51 6144 00 999 0 99 000	TRS ON-					0.00
199 E 51 6144 00 999 0 99 700	TRS ON-		AEP			0.00
199 E 51 6144 77 999 0 99 000	TRS ON-	ADMIN				0.00
199 E 51 6145 00 999 0 99 000	U/C					0.00
199 E 51 6145 00 999 0 99 006	U/C		FINE ARTS			0.00
199 E 51 6145 00 999 0 99 598	U/C		bonus			0.00
199 E 51 6145 00 999 0 99 700	U/C		AEP			0.00
199 E 51 6145 77 999 0 99 000	U/C	ADMIN				0.00
199 E 51 6146 00 999 0 99 000	TRS/CAR					0.00
199 E 51 6146 00 999 0 99 006	TRS/CAR		FINE ARTS			0.00
199 E 51 6146 00 999 0 99 700	TRS/CAR		AEP			0.00
199 E 51 6219 00 999 0 99 000	PROF/SV					0.00
199 E 51 6246 00 999 0 99 013	CONTR		ROOFING			0.00
199 E 51 6249 00 999 0 99 899	CON/RPR		STORM LOSS			0.00
199 E 51 6249 50 999 0 99 000	CON/RPR	tenni				0.00
199 E 51 6255 00 999 0 99 000	WATER				110,540.00	
199 E 51 6255 00 999 0 99 103	WATER		3RD GR			0.00
199 E 51 6255 00 999 0 99 181	WATER		STADIUM UT			0.00
199 E 51 6255 00 999 0 99 700	WATER		AEP			0.00
199 E 51 6255 41 999 0 99 000	WATER	Centr			3,605.00	
199 E 51 6256 00 999 0 99 000	PHONE					0.00
199 E 51 6256 00 999 0 99 700	PHONE		AEP			0.00
199 E 51 6256 10 999 0 99 000	PHONE	E-RAT				0.00
199 E 51 6257 00 999 0 99 000	LIGHTS					0.00
199 E 51 6257 00 999 0 99 103	LIGHTS		3RD GR			0.00
199 E 51 6257 00 999 0 99 181	LIGHTS		STADIUM UT			0.00
199 E 51 6257 00 999 0 99 700	LIGHTS		AEP			0.00
199 E 51 6258 00 999 0 99 000	GAS					0.00
199 E 51 6258 00 999 0 99 103	GAS		3RD GR			0.00
199 E 51 6258 00 999 0 99 181	GAS		STADIUM UT			0.00
199 E 51 6258 00 999 0 99 700	GAS		AEP			0.00
199 E 51 6498 00 999 0 99 000	OTHER					0.00
199 E 51 6498 77 999 0 99 000	OTHER	ADMIN				0.00
199 E 51 6499 77 999 0 99 000	MISC	ADMIN				0.00
199 E 51 6624 00 999 0 99 000	PAINT					0.00
199 E 52 6117 00 999 0 99 700	PRO SAL		AEP			0.00
199 E 52 6119 00 999 0 99 000	PROFEXT					0.00
199 E 52 6119 00 999 0 99 006	PROFEXT		FINE ARTS			0.00
199 E 52 6121 00 999 0 99 006	XTRA/DU		FINE ARTS			0.00
199 E 52 6121 00 999 0 99 598	XTRA/DU		bonus			0.00
199 E 52 6141 00 999 0 99 000	SS/MED					0.00
199 E 52 6141 00 999 0 99 006	SS/MED		FINE ARTS			0.00
199 E 52 6141 00 999 0 99 598	SS/MED		bonus			0.00
199 E 52 6142 00 999 0 99 700	GRP/INS		AEP			0.00
199 E 52 6143 00 999 0 99 000	W/C					0.00
199 E 52 6143 00 999 0 99 006	W/C		FINE ARTS			0.00
199 E 52 6143 00 999 0 99 598	W/C		bonus			0.00
199 E 52 6144 00 999 0 99 000	TRS ON-					0.00
199 E 52 6144 00 999 0 99 700	TRS ON-		AEP			0.00
199 E 52 6145 00 999 0 99 000	U/C					0.00
199 E 52 6145 00 999 0 99 006	U/C		FINE ARTS			0.00
199 E 52 6145 00 999 0 99 598	U/C		bonus			0.00
199 E 52 6146 00 999 0 99 000	TRS/CAR					0.00
199 E 52 6146 00 999 0 99 006	TRS/CAR		FINE ARTS			0.00
199 E 52 6146 00 999 0 99 700	TRS/CAR		AEP			0.00

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Account Number	OBJ	SO	LOC	Original	Budget
199 E 52 6249 00 999 0 99 000	CON/RPR				0.00
199 E 52 6299 77 999 0 99 000	MISC.	SECUR			0.00
199 E 52 6399 00 999 0 99 000	SUPPLY				0.00
199 E 52 6498 00 999 0 99 000	OTHER				0.00
199 E 52 6498 77 999 0 99 000	OTHER	SECUR			0.00
199 E 52 6499 00 999 0 99 647	MISC		CRMSTOP		0.00
199 E 53 6112 93 999 0 99 000	SUBS.	incen			0.00
199 E 53 6117 00 999 0 99 000	PRO SAL				0.00
199 E 53 6117 53 999 0 99 000	PRO SAL	PEIMS			0.00
199 E 53 6119 00 999 0 99 000	PROFEXT				4,500.00
199 E 53 6119 00 999 0 99 006	PROFEXT		FINE ARTS		0.00
199 E 53 6119 00 999 0 99 598	PROFEXT		bonus		0.00
199 E 53 6119 73 999 0 99 000	PROFEXT	SASI			0.00
199 E 53 6121 00 999 0 99 006	XTRA/DU		FINE ARTS		0.00
199 E 53 6121 00 999 0 99 598	XTRA/DU		bonus		0.00
199 E 53 6121 73 999 0 99 000	XTRA/DU	SASI			0.00
199 E 53 6125 00 999 0 99 000	SUPPORT				0.00
199 E 53 6125 53 999 0 99 000	SUPPORT	PEIMS			124,263.00
199 E 53 6125 73 999 0 99 000	SUPPORT	SASI			0.00
199 E 53 6139 00 999 0 99 000	EMP/ALL				0.00
199 E 53 6141 00 999 0 99 000	SS/MED				65.00
199 E 53 6141 00 999 0 99 006	SS/MED		FINE ARTS		0.00
199 E 53 6141 00 999 0 99 598	SS/MED		bonus		0.00
199 E 53 6141 53 999 0 99 000	SS/MED	PEIMS			1,802.00
199 E 53 6141 73 999 0 99 000	SS/MED	SASI			0.00
199 E 53 6141 93 999 0 99 000	SS/MED	incen			0.00
199 E 53 6142 00 999 0 99 000	GRP/INS				0.00
199 E 53 6142 53 999 0 99 000	GRP/INS	PEIMS			5,880.00
199 E 53 6142 73 999 0 99 000	GRP/INS	SASI			0.00
199 E 53 6143 00 999 0 99 000	W/C				14.00
199 E 53 6143 00 999 0 99 006	W/C		FINE ARTS		0.00
199 E 53 6143 00 999 0 99 598	W/C		bonus		0.00
199 E 53 6143 53 999 0 99 000	W/C	PEIMS			10.00
199 E 53 6143 73 999 0 99 000	W/C	SASI			0.00
199 E 53 6144 00 999 0 99 000	TRS ON-				308.00
199 E 53 6144 53 999 0 99 000	TRS ON-	PEIMS			11,184.00
199 E 53 6144 73 999 0 99 000	TRS ON-	SASI			0.00
199 E 53 6145 00 999 0 99 000	U/C				4.00
199 E 53 6145 00 999 0 99 006	U/C		FINE ARTS		0.00
199 E 53 6145 00 999 0 99 598	U/C		bonus		0.00
199 E 53 6145 53 999 0 99 000	U/C	PEIMS			93.00
199 E 53 6145 73 999 0 99 000	U/C	SASI			0.00
199 E 53 6146 00 999 0 99 000	TRS/CAR				186.00
199 E 53 6146 53 999 0 99 000	TRS/CAR	PEIMS			3,044.00
199 E 53 6146 73 999 0 99 000	TRS/CAR	SASI			0.00
199 E 53 6149 00 999 0 99 000	EMPBENE				0.00
199 E 53 6239 00 999 0 99 000	E.S.C.				16,000.00
199 E 53 6244 00 999 0 99 000	CON/MTN				0.00
199 E 53 6244 53 999 0 99 000	CON/MTN	PEIMS			90,000.00
199 E 53 6244 73 999 0 99 000	CON/MTN	SASI			0.00
199 E 53 6244 77 999 0 99 000	CON/MTN	BUSOF			40,000.00
199 E 53 6249 00 999 0 99 000	CON/RPR				0.00
199 E 53 6319 53 999 0 99 000	GENSUPP	PEIMS			0.00
199 E 53 6319 77 999 0 99 000	GENSUPP	BUSOF			0.00
199 E 53 6395 00 999 0 99 000	SUPPLY				0.00
199 E 53 6395 53 999 0 99 000	SUPPLY	PEIMS			0.00
199 E 53 6399 53 999 0 99 000	SUPPLY	PEIMS			3,000.00



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Account Number	OBJ	SO	LOC	Original Budget	
199 E 53 6411 53 999 0 99 000	TRAVEL	PEIMS		3,000.00	
199 E 53 6495 53 999 0 99 000	Dues	PEIMS		500.00	
199 E 53 6498 00 999 0 99 000	OTHER			0.00	
199 E 53 6498 77 999 0 99 000	OTHER	BUSOF		0.00	
199 E 53 6499 00 999 0 99 000	MISC			1,000.00	
199 E 53 6499 53 999 0 99 000	MISC	PEIMS		0.00	
199 E 53 6639 00 999 0 99 000	FUR/EQUIP>			0.00	
199 E 61 6117 00 999 0 99 000	PRO SAL			0.00	
199 E 61 6117 00 999 0 99 060	PRO SAL		STUCOOR	0.00	
199 E 61 6119 00 999 0 99 000	PROFEXT			0.00	
199 E 61 6119 00 999 0 99 006	PROFEXT		FINE ARTS	0.00	
199 E 61 6119 00 999 0 99 598	PROFEXT		bonus	0.00	
199 E 61 6119 00 999 0 99 599	PROFEXT		Extra Duty	0.00	
199 E 61 6121 00 999 0 99 000	XTRA/DU			0.00	
199 E 61 6121 00 999 0 99 006	XTRA/DU		FINE ARTS	0.00	
199 E 61 6121 00 999 0 99 598	XTRA/DU		bonus	0.00	
199 E 61 6125 00 999 0 99 060	SUPPORT		STUCOOR	0.00	
199 E 61 6127 00 999 0 99 000	STUDENT			0.00	
199 E 61 6141 00 999 0 99 000	SS/MED			0.00	
199 E 61 6141 00 999 0 99 006	SS/MED		FINE ARTS	0.00	
199 E 61 6141 00 999 0 99 060	SS/MED		STUCOOR	0.00	
199 E 61 6141 00 999 0 99 598	SS/MED		bonus	0.00	
199 E 61 6141 00 999 0 99 599	SS/MED		Extra Duty	0.00	
199 E 61 6142 00 999 0 99 060	GRP/INS		STUCOOR	0.00	
199 E 61 6142 77 999 0 99 000	GRP/INS			0.00	
199 E 61 6143 00 999 0 99 000	W/C			0.00	
199 E 61 6143 00 999 0 99 006	W/C		FINE ARTS	0.00	
199 E 61 6143 00 999 0 99 598	W/C		bonus	0.00	
199 E 61 6143 00 999 0 99 599	W/C		Extra Duty	0.00	
199 E 61 6144 00 999 0 99 000	TRS ON-			0.00	
199 E 61 6144 00 999 0 99 060	TRS ON-		STUCOOR	0.00	
199 E 61 6145 00 999 0 99 000	U/C			0.00	
199 E 61 6145 00 999 0 99 006	U/C		FINE ARTS	0.00	
199 E 61 6145 00 999 0 99 598	U/C		bonus	0.00	
199 E 61 6145 00 999 0 99 599	U/C		Extra Duty	0.00	
199 E 61 6146 00 999 0 99 000	TRS/CAR			0.00	
199 E 61 6146 00 999 0 99 006	TRS/CAR		FINE ARTS	0.00	
199 E 61 6146 00 999 0 99 598	TRS/CAR		bonus	0.00	
199 E 61 6146 00 999 0 99 599	TRS/CAR		Extra Duty	0.00	
199 E 61 6219 00 999 0 99 000	PROF/SV			0.00	
199 E 61 6219 98 999 0 99 000	PROF/SV			150.00	
199 E 61 6299 00 999 0 99 000	MISC.			1,631.00	
199 E 61 6395 00 999 0 99 000	SUPPLY			15,241.00	
199 E 61 6399 00 999 0 99 000	SUPPLY			5,000.00	
199 E 61 6411 00 999 0 99 000	TRAVEL			1,658.00	
199 E 61 6495 00 999 0 99 000	Dues			0.00	
199 E 61 6498 00 999 0 99 000	OTHER			0.00	
199 E 61 6498 77 999 0 99 000	OTHER			0.00	
199 E 61 6499 00 999 0 99 000	MISC			9,250.00	
199 E 71 6511 00 999 0 99 000	BND/PRN			0.00	
199 E 71 6521 00 999 0 99 000	INT/BND			0.00	
199 E 81 6249 00 999 0 99 000	CON/RPR			0.00	
199 E 81 6619 00 999 0 99 000	LAND			0.00	
199 E 81 6619 00 999 0 99 010	LAND		DIGITAL SI	0.00	
199 E 81 6629 00 999 0 99 000	BLD/PUR			0.00	
199 E 81 6629 77 999 0 99 000	BLD/PUR	Capit		500,000.00	
199 E 81 6629 77 999 0 99 014	BLD/PUR	Capit	PLAYGROUND	0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
199 E 81 6629 77 999 0 99 015	BLD/PUR	Capit	PHONE SYST		0.00	
199 E 81 6629 77 999 0 99 017	BLD/PUR	Capit	ENERGY/HVA		0.00	
199 E 81 6629 77 999 0 99 064	BLD/PUR	Capit	AG BUILDIN		0.00	
199 E 81 6629 77 999 0 99 333	BLD/PUR	Capit	FLOORING		0.00	
199 E 81 6629 77 999 0 99 936	BLD/PUR	Capit	ATH IMPROV		0.00	
199 E 81 6639 77 999 0 99 000	FUR/EQUIP>	Capit			0.00	
199 E 81 6639 77 999 0 99 010	FUR/EQUIP>	Capit	DIGITAL SI		50,000.00	
199 E 91 6224 00 999 0 99 000	ATT/CR				0.00	
199 E 99 6498 77 999 0 99 000	OTHER	CONTI			0.00	
199 E -- ---- 999	*				10,914,624.00	
203 R 00 5919 00 000 5 00 203			BBBS Mento		0.00	
203 R 00 5919 00 000 6 00 203			BBBS Mento		0.00	
203 R 00 5919 00 000 7 00 203			BBBS Mento		0.00	
203 R 00 5919 00 000 8 00 203			BBBS Mento		0.00	
203 R 00 5939 00 000 0 00 000					0.00	
203 R 00 5939 00 000 1 00 000					0.00	
203 R 00 5939 00 000 2 00 000					0.00	
203 R 00 5939 00 000 3 00 000					0.00	
203 R 00 7915 00 000 0 00 000	TRAN/IN				0.00	
203 R -- ---- 000	*				0.00	
203 E 00 8911 00 000 0 00 000	TRAN/OU				0.00	
203 E -- ---- 000	*				0.00	
203 E 11 6119 00 002 2 30 000	PROFEXT				0.00	
203 E 11 6216 00 002 0 22 000	CONTRCT				0.00	
203 E 11 6216 00 002 0 99 000	CONTRCT				0.00	
203 E 11 6216 00 002 1 22 000	CONTRCT				0.00	
203 E 11 6216 00 002 1 99 000	CONTRCT				0.00	
203 E 11 6216 00 002 2 22 000	CONTRCT				0.00	
203 E 11 6216 00 002 2 99 000	CONTRCT				0.00	
203 E 11 6216 00 002 3 22 000	CONTRCT				0.00	
203 E 11 6216 00 002 3 99 000	CONTRCT				0.00	
203 E 61 6125 00 002 0 22 000	SUPPORT				0.00	
203 E 61 6125 00 002 0 99 000	SUPPORT				0.00	
203 E 61 6125 00 002 1 99 000	SUPPORT				0.00	
203 E 61 6125 00 002 2 99 000	SUPPORT				0.00	
203 E 61 6125 00 002 3 99 000	SUPPORT				0.00	
203 E 61 6125 00 002 9 22 000	SUPPORT				0.00	
203 E 61 6129 00 002 0 99 000	SUPPORT				0.00	
203 E 61 6129 00 002 1 99 000	SUPPORT				0.00	
203 E 61 6129 00 002 2 99 000	SUPPORT				0.00	
203 E 61 6129 00 002 3 99 000	SUPPORT				0.00	
203 E 61 6141 00 002 0 22 000	SS/MED				0.00	
203 E 61 6141 00 002 0 99 000	SS/MED				0.00	
203 E 61 6141 00 002 1 99 000	SS/MED				0.00	
203 E 61 6141 00 002 2 99 000	SS/MED				0.00	
203 E 61 6141 00 002 3 99 000	SS/MED				0.00	
203 E 61 6143 00 002 0 22 000	W/C				0.00	
203 E 61 6143 00 002 0 99 000	W/C				0.00	
203 E 61 6143 00 002 1 99 000	W/C				0.00	
203 E 61 6143 00 002 2 99 000	W/C				0.00	
203 E 61 6143 00 002 3 99 000	W/C				0.00	
203 E 61 6145 00 002 0 22 000	U/C				0.00	
203 E 61 6145 00 002 0 99 000	U/C				0.00	
203 E 61 6145 00 002 1 99 000	U/C				0.00	
203 E 61 6145 00 002 2 99 000	U/C				0.00	
203 E 61 6145 00 002 3 99 000	U/C				0.00	
203 E 61 6146 00 002 0 22 000	TRS/CAR				0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
203 E 61 6146 00 002 0 99 000	TRS/CAR					0.00
203 E 61 6146 00 002 1 99 000	TRS/CAR					0.00
203 E 61 6146 00 002 2 99 000	TRS/CAR					0.00
203 E 61 6146 00 002 3 99 000	TRS/CAR					0.00
203 E 61 6216 00 002 0 22 000	CONTRCT					0.00
203 E 61 6216 00 002 0 99 000	CONTRCT					0.00
203 E 61 6216 00 002 1 22 000	CONTRCT					0.00
203 E 61 6216 00 002 1 99 000	CONTRCT					0.00
203 E 61 6216 00 002 2 22 000	CONTRCT					0.00
203 E 61 6216 00 002 2 99 000	CONTRCT					0.00
203 E 61 6216 00 002 3 22 000	CONTRCT					0.00
203 E 61 6216 00 002 3 99 000	CONTRCT					0.00
203 E 61 6219 00 002 0 99 000	PROF/SV					0.00
203 E 61 6219 00 002 1 99 000	PROF/SV					0.00
203 E 61 6219 00 002 2 99 000	PROF/SV					0.00
203 E 61 6219 00 002 3 99 000	PROF/SV					0.00
203 E 61 6412 00 002 1 99 000	TRA/STU					0.00
203 E 61 6412 00 002 2 99 000	TRA/STU					0.00
203 E 61 6412 00 002 3 99 000	TRA/STU					0.00
203 E -- ---- 002	*H.S.					0.00
203 E 11 6395 00 041 8 00 203	SUPPLY		BBBS Mento			0.00
203 E 31 6119 00 041 5 24 203	PROFEXT		BBBS Mento			0.00
203 E 31 6119 00 041 6 00 203	PROFEXT		BBBS Mento			0.00
203 E 31 6119 00 041 6 24 203	PROFEXT		BBBS Mento			0.00
203 E 31 6119 00 041 7 00 203	PROFEXT		BBBS Mento			0.00
203 E 31 6119 00 041 8 00 203	PROFEXT		BBBS Mento			0.00
203 E 31 6141 00 041 5 24 203	SS/MED		BBBS Mento			0.00
203 E 31 6141 00 041 6 00 203	SS/MED		BBBS Mento			0.00
203 E 31 6141 00 041 6 24 203	SS/MED		BBBS Mento			0.00
203 E 31 6141 00 041 7 00 203	SS/MED		BBBS Mento			0.00
203 E 31 6141 00 041 8 00 203	SS/MED		BBBS Mento			0.00
203 E 31 6143 00 041 5 24 203	W/C		BBBS Mento			0.00
203 E 31 6143 00 041 6 00 203	W/C		BBBS Mento			0.00
203 E 31 6143 00 041 6 24 203	W/C		BBBS Mento			0.00
203 E 31 6143 00 041 7 00 203	W/C		BBBS Mento			0.00
203 E 31 6143 00 041 8 00 203	W/C		BBBS Mento			0.00
203 E 31 6145 00 041 5 24 203	U/C		BBBS Mento			0.00
203 E 31 6145 00 041 6 00 203	U/C		BBBS Mento			0.00
203 E 31 6145 00 041 6 24 203	U/C		BBBS Mento			0.00
203 E 31 6145 00 041 7 00 203	U/C		BBBS Mento			0.00
203 E 31 6145 00 041 8 00 203	U/C		BBBS Mento			0.00
203 E 31 6146 00 041 5 24 203	TRS/CAR		BBBS Mento			0.00
203 E 31 6146 00 041 6 00 203	TRS/CAR		BBBS Mento			0.00
203 E 31 6146 00 041 6 24 203	TRS/CAR		BBBS Mento			0.00
203 E 31 6146 00 041 7 00 203	TRS/CAR		BBBS Mento			0.00
203 E 31 6146 00 041 8 00 203	TRS/CAR		BBBS Mento			0.00
203 E 31 6395 00 041 5 24 203	SUPPLY		BBBS Mento			0.00
203 E 31 6395 00 041 6 00 203	SUPPLY		BBBS Mento			0.00
203 E 31 6395 00 041 6 24 203	SUPPLY		BBBS Mento			0.00
203 E 31 6395 00 041 7 00 203	SUPPLY		BBBS Mento			0.00
203 E -- ---- 041	*TURNER					0.00
203 E 11 6395 00 042 8 00 203	SUPPLY		BBBS Mento			0.00
203 E 31 6119 00 042 5 24 203	PROFEXT		BBBS Mento			0.00
203 E 31 6119 00 042 6 00 203	PROFEXT		BBBS Mento			0.00
203 E 31 6119 00 042 6 24 203	PROFEXT		BBBS Mento			0.00
203 E 31 6119 00 042 7 00 203	PROFEXT		BBBS Mento			0.00
203 E 31 6119 00 042 8 00 203	PROFEXT		BBBS Mento			0.00

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										Original	Budget
Account	Number	OBJ	SO	LOC							
203	E 31 6141 00 042 5 24 203	SS/MED		BBBS Mento							0.00
203	E 31 6141 00 042 6 00 203	SS/MED		BBBS Mento							0.00
203	E 31 6141 00 042 6 24 203	SS/MED		BBBS Mento							0.00
203	E 31 6141 00 042 7 00 203	SS/MED		BBBS Mento							0.00
203	E 31 6141 00 042 8 00 203	SS/MED		BBBS Mento							0.00
203	E 31 6143 00 042 5 24 203	W/C		BBBS Mento							0.00
203	E 31 6143 00 042 6 00 203	W/C		BBBS Mento							0.00
203	E 31 6143 00 042 6 24 203	W/C		BBBS Mento							0.00
203	E 31 6143 00 042 7 00 203	W/C		BBBS Mento							0.00
203	E 31 6143 00 042 8 00 203	W/C		BBBS Mento							0.00
203	E 31 6145 00 042 5 24 203	U/C		BBBS Mento							0.00
203	E 31 6145 00 042 6 00 203	U/C		BBBS Mento							0.00
203	E 31 6145 00 042 6 24 203	U/C		BBBS Mento							0.00
203	E 31 6145 00 042 7 00 203	U/C		BBBS Mento							0.00
203	E 31 6145 00 042 8 00 203	U/C		BBBS Mento							0.00
203	E 31 6146 00 042 5 24 203	TRS/CAR		BBBS Mento							0.00
203	E 31 6146 00 042 6 00 203	TRS/CAR		BBBS Mento							0.00
203	E 31 6146 00 042 6 24 203	TRS/CAR		BBBS Mento							0.00
203	E 31 6146 00 042 7 00 203	TRS/CAR		BBBS Mento							0.00
203	E 31 6146 00 042 8 00 203	TRS/CAR		BBBS Mento							0.00
203	E 31 6395 00 042 5 24 203	SUPPLY		BBBS Mento							0.00
203	E 31 6395 00 042 6 00 203	SUPPLY		BBBS Mento							0.00
203	E 31 6395 00 042 6 24 203	SUPPLY		BBBS Mento							0.00
203	E 31 6395 00 042 7 00 203	SUPPLY		BBBS Mento							0.00
203	E -- ---- 042	*FINLEY 7T									0.00
203	E 11 6395 00 104 8 00 203	SUPPLY		BBBS Mento							0.00
203	E 31 6119 00 104 5 24 203	PROFEXT		BBBS Mento							0.00
203	E 31 6119 00 104 6 00 203	PROFEXT		BBBS Mento							0.00
203	E 31 6119 00 104 6 24 203	PROFEXT		BBBS Mento							0.00
203	E 31 6119 00 104 7 00 203	PROFEXT		BBBS Mento							0.00
203	E 31 6119 00 104 7 24 203	PROFEXT		BBBS Mento							0.00
203	E 31 6119 00 104 8 00 203	PROFEXT		BBBS Mento							0.00
203	E 31 6119 00 104 8 24 203	PROFEXT		BBBS Mento							0.00
203	E 31 6141 00 104 5 24 203	SS/MED		BBBS Mento							0.00
203	E 31 6141 00 104 6 00 203	SS/MED		BBBS Mento							0.00
203	E 31 6141 00 104 6 24 203	SS/MED		BBBS Mento							0.00
203	E 31 6141 00 104 7 00 203	SS/MED		BBBS Mento							0.00
203	E 31 6143 00 104 5 24 203	W/C		BBBS Mento							0.00
203	E 31 6143 00 104 6 00 203	W/C		BBBS Mento							0.00
203	E 31 6143 00 104 6 24 203	W/C		BBBS Mento							0.00
203	E 31 6143 00 104 7 00 203	W/C		BBBS Mento							0.00
203	E 31 6143 00 104 8 00 203	W/C		BBBS Mento							0.00
203	E 31 6145 00 104 5 24 203	U/C		BBBS Mento							0.00
203	E 31 6145 00 104 6 00 203	U/C		BBBS Mento							0.00
203	E 31 6145 00 104 6 24 203	U/C		BBBS Mento							0.00
203	E 31 6145 00 104 7 00 203	U/C		BBBS Mento							0.00
203	E 31 6145 00 104 8 00 203	U/C		BBBS Mento							0.00
203	E 31 6146 00 104 5 24 203	TRS/CAR		BBBS Mento							0.00
203	E 31 6146 00 104 6 00 203	TRS/CAR		BBBS Mento							0.00
203	E 31 6146 00 104 6 24 203	TRS/CAR		BBBS Mento							0.00
203	E 31 6146 00 104 7 00 203	TRS/CAR		BBBS Mento							0.00
203	E 31 6146 00 104 8 00 203	TRS/CAR		BBBS Mento							0.00
203	E 31 6395 00 104 5 24 203	SUPPLY		BBBS Mento							0.00
203	E 31 6395 00 104 6 00 203	SUPPLY		BBBS Mento							0.00
203	E 31 6395 00 104 6 24 203	SUPPLY		BBBS Mento							0.00
203	E 31 6395 00 104 7 00 203	SUPPLY		BBBS Mento							0.00
203	E -- ---- 104	*N.SIDE									0.00

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Account Number	OBJ	SO	LOC	Original Budget
203 E 11 6395 00 108 8 00 203	SUPPLY		BBBS Mento	0.00
203 E 31 6119 00 108 5 24 203	PROFEXT		BBBS Mento	0.00
203 E 31 6119 00 108 6 00 203	PROFEXT		BBBS Mento	0.00
203 E 31 6119 00 108 6 24 203	PROFEXT		BBBS Mento	0.00
203 E 31 6119 00 108 7 00 203	PROFEXT		BBBS Mento	0.00
203 E 31 6119 00 108 8 00 203	PROFEXT		BBBS Mento	0.00
203 E 31 6141 00 108 5 24 203	SS/MED		BBBS Mento	0.00
203 E 31 6141 00 108 6 00 203	SS/MED		BBBS Mento	0.00
203 E 31 6141 00 108 6 24 203	SS/MED		BBBS Mento	0.00
203 E 31 6141 00 108 7 00 203	SS/MED		BBBS Mento	0.00
203 E 31 6141 00 108 8 00 203	SS/MED		BBBS Mento	0.00
203 E 31 6143 00 108 5 24 203	W/C		BBBS Mento	0.00
203 E 31 6143 00 108 6 00 203	W/C		BBBS Mento	0.00
203 E 31 6143 00 108 6 24 203	W/C		BBBS Mento	0.00
203 E 31 6143 00 108 7 00 203	W/C		BBBS Mento	0.00
203 E 31 6143 00 108 8 00 203	W/C		BBBS Mento	0.00
203 E 31 6145 00 108 5 24 203	U/C		BBBS Mento	0.00
203 E 31 6145 00 108 6 00 203	U/C		BBBS Mento	0.00
203 E 31 6145 00 108 6 24 203	U/C		BBBS Mento	0.00
203 E 31 6145 00 108 7 00 203	U/C		BBBS Mento	0.00
203 E 31 6145 00 108 8 00 203	U/C		BBBS Mento	0.00
203 E 31 6146 00 108 5 24 203	TRS/CAR		BBBS Mento	0.00
203 E 31 6146 00 108 6 00 203	TRS/CAR		BBBS Mento	0.00
203 E 31 6146 00 108 6 24 203	TRS/CAR		BBBS Mento	0.00
203 E 31 6146 00 108 7 00 203	TRS/CAR		BBBS Mento	0.00
203 E 31 6146 00 108 8 00 203	TRS/CAR		BBBS Mento	0.00
203 E 31 6395 00 108 5 24 203	SUPPLY		BBBS Mento	0.00
203 E 31 6395 00 108 6 00 203	SUPPLY		BBBS Mento	0.00
203 E 31 6395 00 108 6 24 203	SUPPLY		BBBS Mento	0.00
203 E 31 6395 00 108 7 00 203	SUPPLY		BBBS Mento	0.00
203 E -- ---- 108	*WEDGEW			0.00
203 E 11 6395 00 999 8 00 203	SUPPLY		BBBS Mento	0.00
203 E 11 6411 00 999 8 00 203	TRAVEL		BBBS Mento	0.00
203 E 11 6412 00 999 6 00 203	TRA/STU		BBBS Mento	0.00
203 E 11 6412 00 999 7 00 203	TRA/STU		BBBS Mento	0.00
203 E 23 6411 00 999 5 24 203	TRAVEL		BBBS Mento	0.00
203 E 23 6411 00 999 6 00 203	TRAVEL		BBBS Mento	0.00
203 E 23 6411 00 999 6 24 203	TRAVEL		BBBS Mento	0.00
203 E 23 6411 00 999 7 00 203	TRAVEL		BBBS Mento	0.00
203 E 31 6219 00 999 5 24 203	PROF/SV		BBBS Mento	0.00
203 E 31 6219 00 999 6 00 203	PROF/SV		BBBS Mento	0.00
203 E 31 6219 00 999 6 24 203	PROF/SV		BBBS Mento	0.00
203 E 31 6219 00 999 7 00 203	PROF/SV		BBBS Mento	0.00
203 E 31 6219 00 999 8 00 203	PROF/SV		BBBS Mento	0.00
203 E 31 6395 00 999 5 24 203	SUPPLY		BBBS Mento	0.00
203 E 31 6395 00 999 6 00 203	SUPPLY		BBBS Mento	0.00
203 E 31 6395 00 999 6 24 203	SUPPLY		BBBS Mento	0.00
203 E 31 6395 00 999 7 00 203	SUPPLY		BBBS Mento	0.00
203 E 31 6411 00 999 7 00 203	TRAVEL		BBBS Mento	0.00
203 E 31 6411 00 999 8 00 203	TRAVEL		BBBS Mento	0.00
203 E 31 6419 00 999 5 24 203	NON/EMP		BBBS Mento	0.00
203 E 31 6419 00 999 6 00 203	NON/EMP		BBBS Mento	0.00
203 E 31 6419 00 999 6 24 203	NON/EMP		BBBS Mento	0.00
203 E 31 6419 00 999 7 00 203	NON/EMP		BBBS Mento	0.00
203 E 31 6498 00 999 5 00 203	OTHER		BBBS Mento	0.00
203 E 31 6498 00 999 6 00 203	OTHER		BBBS Mento	0.00
203 E 31 6498 00 999 7 00 203	OTHER		BBBS Mento	0.00

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Account Number	OBJ	SO	LOC	Original Budget
203 E 31 6498 00 999 8 00 203	OTHER		BBBS Mento	0.00
203 E 34 6412 00 999 5 24 203	TRA/STU		BBBS Mento	0.00
203 E 34 6412 00 999 6 24 203	TRA/STU		BBBS Mento	0.00
203 E 52 6299 00 999 5 24 203	MISC.		BBBS Mento	0.00
203 E 52 6299 00 999 6 00 203	MISC.		BBBS Mento	0.00
203 E 52 6299 00 999 6 24 203	MISC.		BBBS Mento	0.00
203 E 52 6299 00 999 7 00 203	MISC.		BBBS Mento	0.00
203 E -- ---- 999	*			0.00
204 R 00 5929 00 000 0 00 000				0.00
204 R 00 5929 00 000 1 00 000				0.00
204 R 00 5929 00 000 2 00 000				0.00
204 R 00 5929 00 000 3 00 000				0.00
204 R 00 5929 00 000 4 00 000				0.00
204 R 00 5929 00 000 5 00 000				0.00
204 R 00 5929 00 000 6 00 000				0.00
204 R 00 5929 00 000 7 00 000				0.00
204 R 00 5929 00 000 8 00 000				0.00
204 R 00 5929 00 000 9 00 000				0.00
204 R 00 5929 01 000 0 00 000			add p	0.00
204 R 00 5929 01 000 1 00 000			add p	0.00
204 R 00 5929 01 000 2 00 000			add p	0.00
204 R 00 5929 01 000 3 00 000			add p	0.00
204 R 00 5929 01 000 4 00 000			add p	0.00
204 R 00 5929 01 000 5 00 000			add p	0.00
204 R 00 7915 00 000 0 00 000	TRAN/IN			0.00
204 R -- ---- 000	*			0.00
204 E 00 8911 00 000 0 00 000	TRAN/OU			0.00
204 E -- ---- 000	*			0.00
204 E 11 6395 00 001 7 24 000	SUPPLY			0.00
204 E 11 6395 00 001 8 24 000	SUPPLY			0.00
204 E 11 6395 00 001 9 24 000	SUPPLY			0.00
204 E 31 6395 00 001 5 24 000	SUPPLY			0.00
204 E -- ---- 001	*WNGA			0.00
204 E 11 6219 00 002 8 24 000	PROF/SV			0.00
204 E 11 6395 00 002 7 24 000	SUPPLY			0.00
204 E 11 6395 00 002 8 24 000	SUPPLY			0.00
204 E 11 6395 00 002 9 24 000	SUPPLY			0.00
204 E 31 6112 00 002 0 24 000	SUBS.			0.00
204 E 31 6112 00 002 1 24 000	SUBS.			0.00
204 E 31 6112 00 002 2 24 000	SUBS.			0.00
204 E 31 6112 00 002 3 24 000	SUBS.			0.00
204 E 31 6117 00 002 0 24 000	PRO SAL			0.00
204 E 31 6117 00 002 0 24 080	PRO SAL		WEC	0.00
204 E 31 6117 00 002 1 24 000	PRO SAL			0.00
204 E 31 6117 00 002 1 24 080	PRO SAL		WEC	0.00
204 E 31 6117 00 002 2 24 000	PRO SAL			0.00
204 E 31 6117 00 002 2 24 080	PRO SAL		WEC	0.00
204 E 31 6117 00 002 3 24 000	PRO SAL			0.00
204 E 31 6117 00 002 3 24 080	PRO SAL		WEC	0.00
204 E 31 6141 00 002 0 24 000	SS/MED			0.00
204 E 31 6141 00 002 0 24 080	SS/MED		WEC	0.00
204 E 31 6141 00 002 1 24 000	SS/MED			0.00
204 E 31 6141 00 002 1 24 080	SS/MED		WEC	0.00
204 E 31 6141 00 002 2 24 000	SS/MED			0.00
204 E 31 6141 00 002 2 24 080	SS/MED		WEC	0.00
204 E 31 6141 00 002 3 24 000	SS/MED			0.00
204 E 31 6141 00 002 3 24 080	SS/MED		WEC	0.00

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Account Number	OBJ	SO	LOC	Original Budget
204 E 31 6141 00 002 9 24 080	SS/MED		WEC	0.00
204 E 31 6142 00 002 0 24 080	GRP/INS		WEC	0.00
204 E 31 6142 00 002 1 24 080	GRP/INS		WEC	0.00
204 E 31 6142 00 002 2 24 080	GRP/INS		WEC	0.00
204 E 31 6142 00 002 3 24 000	GRP/INS			0.00
204 E 31 6142 00 002 3 24 080	GRP/INS		WEC	0.00
204 E 31 6142 00 002 9 24 080	GRP/INS		WEC	0.00
204 E 31 6143 00 002 0 24 080	W/C		WEC	0.00
204 E 31 6143 00 002 1 24 080	W/C		WEC	0.00
204 E 31 6143 00 002 2 24 080	W/C		WEC	0.00
204 E 31 6143 00 002 3 24 080	W/C		WEC	0.00
204 E 31 6143 00 002 9 24 080	W/C		WEC	0.00
204 E 31 6144 00 002 0 24 080	TRS ON-		WEC	0.00
204 E 31 6145 00 002 0 24 080	U/C		WEC	0.00
204 E 31 6145 00 002 1 24 080	U/C		WEC	0.00
204 E 31 6145 00 002 2 24 080	U/C		WEC	0.00
204 E 31 6145 00 002 3 24 080	U/C		WEC	0.00
204 E 31 6145 00 002 9 24 080	U/C		WEC	0.00
204 E 31 6146 00 002 0 24 000	TRS/CAR			0.00
204 E 31 6146 00 002 0 24 080	TRS/CAR		WEC	0.00
204 E 31 6146 00 002 1 24 000	TRS/CAR			0.00
204 E 31 6146 00 002 1 24 080	TRS/CAR		WEC	0.00
204 E 31 6146 00 002 2 24 000	TRS/CAR			0.00
204 E 31 6146 00 002 2 24 080	TRS/CAR		WEC	0.00
204 E 31 6146 00 002 3 24 000	TRS/CAR			0.00
204 E 31 6146 00 002 3 24 080	TRS/CAR		WEC	0.00
204 E 31 6146 00 002 9 24 080	TRS/CAR		WEC	0.00
204 E 31 6219 00 002 0 24 000	PROF/SV			0.00
204 E 31 6219 00 002 1 24 000	PROF/SV			0.00
204 E 31 6219 00 002 2 24 000	PROF/SV			0.00
204 E 31 6219 00 002 3 24 000	PROF/SV			0.00
204 E 31 6299 00 002 5 24 000	MISC.			0.00
204 E 31 6395 00 002 0 24 000	SUPPLY			0.00
204 E 31 6395 00 002 1 24 000	SUPPLY			0.00
204 E 31 6395 00 002 2 24 000	SUPPLY			0.00
204 E 31 6395 00 002 3 24 000	SUPPLY			0.00
204 E 31 6395 00 002 5 24 000	SUPPLY			0.00
204 E 31 6411 00 002 3 24 000	TRAVEL			0.00
204 E -- ---- 002	*H.S.			0.00
204 E 31 6117 00 003 1 24 000	PRO SAL			0.00
204 E 31 6117 00 003 2 24 000	PRO SAL			0.00
204 E 31 6117 00 003 3 24 000	PRO SAL			0.00
204 E 31 6141 00 003 1 24 000	SS/MED			0.00
204 E 31 6141 00 003 2 24 000	SS/MED			0.00
204 E 31 6141 00 003 3 24 000	SS/MED			0.00
204 E 31 6142 00 003 1 24 000	GRP/INS			0.00
204 E 31 6142 00 003 2 24 000	GRP/INS			0.00
204 E 31 6142 00 003 3 24 000	GRP/INS			0.00
204 E 31 6143 00 003 1 24 000	W/C			0.00
204 E 31 6143 00 003 2 24 000	W/C			0.00
204 E 31 6143 00 003 3 24 000	W/C			0.00
204 E 31 6145 00 003 1 24 000	U/C			0.00
204 E 31 6146 00 003 1 24 000	TRS/CAR			0.00
204 E 31 6146 00 003 2 24 000	TRS/CAR			0.00
204 E 31 6146 00 003 3 24 000	TRS/CAR			0.00
204 E 31 6411 00 003 0 24 000	TRAVEL			0.00
204 E 31 6411 00 003 2 24 000	TRAVEL			0.00

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Account Number	OBJ	SO	LOC	Original Budget
204 E 31 6411 00 003 3 24 000	TRAVEL			0.00
204 E -- ---- 003	*W.E.C.			0.00
204 E 11 6395 00 004 9 24 000	SUPPLY			0.00
204 E -- ---- 004	*GLOBAL HI			0.00
204 E 11 6219 00 041 7 24 000	PROF/SV			0.00
204 E 11 6395 00 041 7 24 000	SUPPLY			0.00
204 E 11 6395 00 041 8 24 000	SUPPLY			0.00
204 E 11 6395 00 041 9 24 000	SUPPLY			0.00
204 E 31 6117 00 041 0 24 000	PRO SAL			0.00
204 E 31 6117 00 041 1 24 000	PRO SAL			0.00
204 E 31 6117 00 041 2 24 000	PRO SAL			0.00
204 E 31 6117 00 041 3 24 000	PRO SAL			0.00
204 E 31 6141 00 041 0 24 000	SS/MED			0.00
204 E 31 6141 00 041 1 24 000	SS/MED			0.00
204 E 31 6141 00 041 2 24 000	SS/MED			0.00
204 E 31 6141 00 041 3 24 000	SS/MED			0.00
204 E 31 6142 00 041 0 24 000	GRP/INS			0.00
204 E 31 6142 00 041 1 24 000	GRP/INS			0.00
204 E 31 6142 00 041 2 24 000	GRP/INS			0.00
204 E 31 6142 00 041 3 24 000	GRP/INS			0.00
204 E 31 6143 00 041 0 24 000	W/C			0.00
204 E 31 6143 00 041 1 24 000	W/C			0.00
204 E 31 6143 00 041 2 24 000	W/C			0.00
204 E 31 6143 00 041 3 24 000	W/C			0.00
204 E 31 6145 00 041 0 24 000	U/C			0.00
204 E 31 6145 00 041 1 24 000	U/C			0.00
204 E 31 6145 00 041 2 24 000	U/C			0.00
204 E 31 6145 00 041 3 24 000	U/C			0.00
204 E 31 6146 00 041 0 24 000	TRS/CAR			0.00
204 E 31 6146 00 041 1 24 000	TRS/CAR			0.00
204 E 31 6146 00 041 2 24 000	TRS/CAR			0.00
204 E 31 6146 00 041 3 24 000	TRS/CAR			0.00
204 E 31 6299 00 041 5 24 000	MISC.			0.00
204 E 31 6395 00 041 5 24 000	SUPPLY			0.00
204 E -- ---- 041	*TURNER			0.00
204 E 11 6219 00 042 8 24 000	PROF/SV			0.00
204 E 11 6395 00 042 7 24 000	SUPPLY			0.00
204 E 11 6395 00 042 8 24 000	SUPPLY			0.00
204 E 11 6395 00 042 9 24 000	SUPPLY			0.00
204 E 31 6299 00 042 5 24 000	MISC.			0.00
204 E 31 6395 00 042 5 24 000	SUPPLY			0.00
204 E -- ---- 042	*FINLEY 7T			0.00
204 E 11 6395 00 043 9 24 000	SUPPLY			0.00
204 E -- ---- 043	*HOWARD 8T			0.00
204 E 11 6219 00 104 7 24 000	PROF/SV			0.00
204 E 11 6395 00 104 7 24 000	SUPPLY			0.00
204 E 11 6395 00 104 8 24 000	SUPPLY			0.00
204 E 11 6395 00 104 9 24 000	SUPPLY			0.00
204 E 31 6299 00 104 5 24 000	MISC.			0.00
204 E 31 6395 00 104 5 24 000	SUPPLY			0.00
204 E -- ---- 104	*N.SIDE			0.00
204 E 11 6395 00 106 7 24 000	SUPPLY			0.00
204 E 11 6395 00 106 8 24 000	SUPPLY			0.00
204 E 11 6395 00 106 9 24 000	SUPPLY			0.00
204 E 31 6299 00 106 5 24 000	MISC.			0.00
204 E 31 6395 00 106 5 24 000	SUPPLY			0.00
204 E 31 6411 00 106 0 24 000	TRAVEL			0.00



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Account Number	OBJ	SO	LOC	Original	Budget
204 E -- ---- 106	*DUN.				0.00
204 E 11 6395 00 107 7 24 000	SUPPLY				0.00
204 E 11 6395 00 107 8 24 000	SUPPLY				0.00
204 E 11 6395 00 107 9 24 000	SUPPLY				0.00
204 E 31 6299 00 107 5 24 000	MISC.				0.00
204 E 31 6395 00 107 5 24 000	SUPPLY				0.00
204 E -- ---- 107	*SHACK				0.00
204 E 11 6395 00 108 7 24 000	SUPPLY				0.00
204 E 11 6395 00 108 8 24 000	SUPPLY				0.00
204 E 11 6395 00 108 9 24 000	SUPPLY				0.00
204 E 31 6299 00 108 5 24 000	MISC.				0.00
204 E 31 6395 00 108 5 24 000	SUPPLY				0.00
204 E -- ---- 108	*WEDGEW				0.00
204 E 11 6395 00 109 7 24 000	SUPPLY				0.00
204 E 11 6395 00 109 8 24 000	SUPPLY				0.00
204 E 11 6395 00 109 9 24 000	SUPPLY				0.00
204 E 31 6299 00 109 5 24 000	MISC.				0.00
204 E 31 6395 00 109 5 24 000	SUPPLY				0.00
204 E -- ---- 109	*MARVIN2				0.00
204 E 11 6395 00 110 9 24 000	SUPPLY				0.00
204 E -- ---- 110	*FELTY				0.00
204 E 11 6395 00 998 0 24 185	SUPPLY		private sc		0.00
204 E 11 6395 00 998 8 24 185	SUPPLY		private sc		0.00
204 E 11 6395 00 998 9 24 185	SUPPLY		private sc		0.00
204 E -- ---- 998	*UN/ADMN				0.00
204 E 11 6219 00 999 0 24 000	PROF/SV				0.00
204 E 11 6219 00 999 0 24 599	PROF/SV		Extra Duty		0.00
204 E 11 6219 00 999 8 24 000	PROF/SV				0.00
204 E 11 6219 00 999 9 24 000	PROF/SV				0.00
204 E 11 6299 00 999 7 24 000	MISC.				0.00
204 E 11 6395 00 999 0 24 000	SUPPLY				0.00
204 E 11 6395 00 999 7 24 000	SUPPLY				0.00
204 E 11 6395 00 999 8 24 000	SUPPLY				0.00
204 E 11 6395 00 999 9 24 000	SUPPLY				0.00
204 E 11 6411 00 999 0 24 000	TRAVEL				0.00
204 E 21 6118 00 999 0 24 000	PART/TM				0.00
204 E 21 6118 00 999 1 24 000	PART/TM				0.00
204 E 21 6118 00 999 2 24 000	PART/TM				0.00
204 E 21 6118 00 999 3 24 000	PART/TM				0.00
204 E 21 6118 00 999 4 24 000	PART/TM				0.00
204 E 21 6118 00 999 9 24 000	PART/TM				0.00
204 E 21 6141 00 999 0 24 000	SS/MED				0.00
204 E 21 6141 00 999 1 24 000	SS/MED				0.00
204 E 21 6141 00 999 2 24 000	SS/MED				0.00
204 E 21 6141 00 999 3 24 000	SS/MED				0.00
204 E 21 6141 00 999 9 24 000	SS/MED				0.00
204 E 21 6143 00 999 0 24 000	W/C				0.00
204 E 21 6143 00 999 1 24 000	W/C				0.00
204 E 21 6143 00 999 2 24 000	W/C				0.00
204 E 21 6143 00 999 3 24 000	W/C				0.00
204 E 21 6143 00 999 9 24 000	W/C				0.00
204 E 21 6145 00 999 0 24 000	U/C				0.00
204 E 21 6145 00 999 1 24 000	U/C				0.00
204 E 21 6145 00 999 2 24 000	U/C				0.00
204 E 21 6145 00 999 3 24 000	U/C				0.00
204 E 21 6145 00 999 9 24 000	U/C				0.00
204 E 31 6117 00 999 4 24 000	PRO SAL				0.00

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Account Number	OBJ	SO	LOC		Original Budget
204 E 31 6117 00 999 4 99 000	PRO SAL				0.00
204 E 31 6117 00 999 5 24 000	PRO SAL				0.00
204 E 31 6119 00 999 3 24 000	PROFEXT				0.00
204 E 31 6119 00 999 6 24 204	PROFEXT		Title IV		0.00
204 E 31 6141 00 999 4 99 000	SS/MED				0.00
204 E 31 6141 00 999 5 24 000	SS/MED				0.00
204 E 31 6142 00 999 0 99 000	GRP/INS				0.00
204 E 31 6142 00 999 4 99 000	GRP/INS				0.00
204 E 31 6142 00 999 5 24 000	GRP/INS				0.00
204 E 31 6143 00 999 5 24 000	W/C				0.00
204 E 31 6145 00 999 5 24 000	U/C				0.00
204 E 31 6146 00 999 0 99 000	TRS/CAR				0.00
204 E 31 6146 00 999 4 99 000	TRS/CAR				0.00
204 E 31 6146 00 999 5 24 000	TRS/CAR				0.00
204 E 31 6219 00 999 3 24 000	PROF/SV				0.00
204 E 31 6299 00 999 4 24 000	MISC.				0.00
204 E 31 6299 00 999 5 24 000	MISC.				0.00
204 E 31 6299 00 999 6 24 000	MISC.				0.00
204 E 31 6395 00 999 3 24 000	SUPPLY				0.00
204 E 31 6395 00 999 4 24 000	SUPPLY				0.00
204 E 31 6395 00 999 5 24 000	SUPPLY				0.00
204 E 31 6395 00 999 6 24 000	SUPPLY				0.00
204 E 31 6400 00 999 5 24 000	OTHER				0.00
204 E 31 6411 00 999 4 24 000	TRAVEL				0.00
204 E 31 6411 00 999 7 24 000	TRAVEL				0.00
204 E 31 6411 00 999 8 24 000	TRAVEL				0.00
204 E 31 6499 00 999 3 24 000	MISC				0.00
204 E 52 6125 00 999 6 24 000	SUPPORT				0.00
204 E 52 6299 00 999 5 00 000	MISC.				0.00
204 E -- ---- 999	*				0.00
205 R 00 5939 00 000 0 00 000					0.00
205 R 00 5939 00 000 1 00 000					0.00
205 R 00 5939 00 000 2 00 000					0.00
205 R 00 5939 00 000 3 00 000					0.00
205 R 00 5939 00 000 4 00 000					0.00
205 R 00 5939 00 000 5 00 000					0.00
205 R 00 5939 00 000 6 00 000					0.00
205 R 00 5939 00 000 7 00 000					0.00
205 R 00 5939 00 000 8 00 000					0.00
205 R 00 5939 00 000 9 00 000					0.00
205 R -- ---- 000	*				0.00
205 E 11 6112 00 106 0 24 000	SUBS.				0.00
205 E 11 6112 00 106 1 24 000	SUBS.				0.00
205 E 11 6112 00 106 7 24 000	SUBS.				0.00
205 E 11 6112 00 106 8 24 000	SUBS.				0.00
205 E 11 6112 00 106 9 24 000	SUBS.				0.00
205 E 11 6117 00 106 0 24 000	PRO SAL				0.00
205 E 11 6117 00 106 1 24 000	PRO SAL				0.00
205 E 11 6117 00 106 2 24 000	PRO SAL				0.00
205 E 11 6117 00 106 7 24 000	PRO SAL				0.00
205 E 11 6117 00 106 8 24 000	PRO SAL				0.00
205 E 11 6117 00 106 9 24 000	PRO SAL				0.00
205 E 11 6121 00 106 7 24 000	XTRA/DU				0.00
205 E 11 6121 00 106 8 24 000	XTRA/DU				0.00
205 E 11 6121 00 106 9 24 000	XTRA/DU				0.00
205 E 11 6125 00 106 0 24 000	SUPPORT				0.00
205 E 11 6125 00 106 1 24 000	SUPPORT				0.00

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>		<u>Original Budget</u>
205 E 11 6125 00 106 2 24 000	SUPPORT				0.00
205 E 11 6125 00 106 7 24 000	SUPPORT				0.00
205 E 11 6125 00 106 8 24 000	SUPPORT				0.00
205 E 11 6125 00 106 9 24 000	SUPPORT				0.00
205 E 11 6126 00 106 0 24 000	SUBSUP				0.00
205 E 11 6126 00 106 1 24 000	SUBSUP				0.00
205 E 11 6126 00 106 7 24 000	SUBSUP				0.00
205 E 11 6126 00 106 8 24 000	SUBSUP				0.00
205 E 11 6126 00 106 9 24 000	SUBSUP				0.00
205 E 11 6141 00 106 0 24 000	SS/MED				0.00
205 E 11 6141 00 106 1 24 000	SS/MED				0.00
205 E 11 6141 00 106 2 24 000	SS/MED				0.00
205 E 11 6141 00 106 7 24 000	SS/MED				0.00
205 E 11 6141 00 106 8 24 000	SS/MED				0.00
205 E 11 6141 00 106 9 24 000	SS/MED				0.00
205 E 11 6142 00 106 0 24 000	GRP/INS				0.00
205 E 11 6142 00 106 1 24 000	GRP/INS				0.00
205 E 11 6142 00 106 2 24 000	GRP/INS				0.00
205 E 11 6142 00 106 7 24 000	GRP/INS				0.00
205 E 11 6142 00 106 8 24 000	GRP/INS				0.00
205 E 11 6142 00 106 9 24 000	GRP/INS				0.00
205 E 11 6143 00 106 0 24 000	W/C				0.00
205 E 11 6143 00 106 1 24 000	W/C				0.00
205 E 11 6143 00 106 2 24 000	W/C				0.00
205 E 11 6143 00 106 7 24 000	W/C				0.00
205 E 11 6143 00 106 8 24 000	W/C				0.00
205 E 11 6143 00 106 9 24 000	W/C				0.00
205 E 11 6145 00 106 0 24 000	U/C				0.00
205 E 11 6145 00 106 1 24 000	U/C				0.00
205 E 11 6145 00 106 2 24 000	U/C				0.00
205 E 11 6145 00 106 7 24 000	U/C				0.00
205 E 11 6145 00 106 8 24 000	U/C				0.00
205 E 11 6145 00 106 9 24 000	U/C				0.00
205 E 11 6146 00 106 0 24 000	TRS/CAR				0.00
205 E 11 6146 00 106 1 24 000	TRS/CAR				0.00
205 E 11 6146 00 106 2 24 000	TRS/CAR				0.00
205 E 11 6146 00 106 7 24 000	TRS/CAR				0.00
205 E 11 6146 00 106 8 24 000	TRS/CAR				0.00
205 E 11 6146 00 106 9 24 000	TRS/CAR				0.00
205 E 11 6219 00 106 0 24 000	PROF/SV				0.00
205 E 11 6219 00 106 1 24 000	PROF/SV				0.00
205 E 11 6219 00 106 7 24 000	PROF/SV				0.00
205 E 11 6219 00 106 8 24 000	PROF/SV				0.00
205 E 11 6219 00 106 9 24 000	PROF/SV				0.00
205 E 11 6256 00 106 0 24 000	PHONE				0.00
205 E 11 6256 00 106 1 24 000	PHONE				0.00
205 E 11 6256 00 106 9 24 000	PHONE				0.00
205 E 11 6299 00 106 1 24 000	MISC.				0.00
205 E 11 6299 00 106 7 24 000	MISC.				0.00
205 E 11 6341 00 106 0 24 000	FS/SUPP				0.00
205 E 11 6341 00 106 1 24 000	FS/SUPP				0.00
205 E 11 6341 00 106 6 24 000	FS/SUPP				0.00
205 E 11 6341 00 106 7 24 000	FS/SUPP				0.00
205 E 11 6341 00 106 8 24 000	FS/SUPP				0.00
205 E 11 6341 00 106 9 24 000	FS/SUPP				0.00
205 E 11 6395 00 106 0 24 000	SUPPLY				0.00
205 E 11 6395 00 106 1 24 000	SUPPLY				0.00

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Account Number	OBJ	SO	LOC		Original Budget
205 E 11 6395 00 106 7 24 000	SUPPLY				0.00
205 E 11 6395 00 106 8 24 000	SUPPLY				0.00
205 E 11 6395 00 106 9 24 000	SUPPLY				0.00
205 E 11 6399 00 106 1 24 000	SUPPLY				0.00
205 E 11 6399 00 106 6 24 000	SUPPLY				0.00
205 E 11 6411 00 106 0 24 000	TRAVEL				0.00
205 E 11 6411 00 106 1 24 000	TRAVEL				0.00
205 E 11 6411 00 106 7 24 000	TRAVEL				0.00
205 E 11 6411 00 106 8 24 000	TRAVEL				0.00
205 E 11 6411 00 106 9 24 000	TRAVEL				0.00
205 E 11 6412 00 106 0 11 000	TRA/STU				0.00
205 E 11 6412 00 106 0 24 000	TRA/STU				0.00
205 E 11 6412 00 106 1 24 000	TRA/STU				0.00
205 E 11 6412 00 106 7 24 000	TRA/STU				0.00
205 E 11 6412 00 106 8 24 000	TRA/STU				0.00
205 E 11 6412 00 106 9 24 000	TRA/STU				0.00
205 E 13 6411 00 106 1 24 000	TRAVEL	gen			0.00
205 E 51 6256 00 106 0 24 000	PHONE				0.00
205 E 51 6256 00 106 1 24 000	PHONE				0.00
205 E 51 6256 00 106 7 24 000	PHONE				0.00
205 E 51 6256 00 106 8 24 000	PHONE				0.00
205 E 51 6256 00 106 9 24 000	PHONE				0.00
205 E 51 6625 00 106 6 24 000	BUILD				0.00
205 E 51 6639 00 106 6 24 000	FUR/EQUIP>				0.00
205 E -- ---- 106	*DUN.				0.00
205 E 11 6112 00 109 2 24 000	SUBS.				0.00
205 E 11 6112 00 109 3 24 000	SUBS.				0.00
205 E 11 6112 00 109 4 24 000	SUBS.				0.00
205 E 11 6112 00 109 4 24 205	SUBS.		Head Start		0.00
205 E 11 6112 00 109 4 24 599	SUBS.		Extra Duty		0.00
205 E 11 6112 00 109 5 24 000	SUBS.				0.00
205 E 11 6112 00 109 6 24 000	SUBS.				0.00
205 E 11 6117 00 109 1 24 000	PRO SAL				0.00
205 E 11 6117 00 109 2 24 000	PRO SAL				0.00
205 E 11 6117 00 109 3 24 000	PRO SAL				0.00
205 E 11 6117 00 109 4 24 000	PRO SAL				0.00
205 E 11 6117 00 109 4 34 000	PRO SAL				0.00
205 E 11 6117 00 109 5 24 000	PRO SAL				0.00
205 E 11 6117 00 109 5 34 000	PRO SAL				0.00
205 E 11 6117 00 109 6 24 000	PRO SAL				0.00
205 E 11 6117 00 109 6 34 000	PRO SAL				0.00
205 E 11 6117 00 109 7 24 000	PRO SAL				0.00
205 E 11 6121 00 109 3 24 000	XTRA/DU				0.00
205 E 11 6125 00 109 1 24 000	SUPPORT				0.00
205 E 11 6125 00 109 2 24 000	SUPPORT				0.00
205 E 11 6125 00 109 3 24 000	SUPPORT				0.00
205 E 11 6125 00 109 4 24 000	SUPPORT				0.00
205 E 11 6125 00 109 4 34 000	SUPPORT				0.00
205 E 11 6125 00 109 5 24 000	SUPPORT				0.00
205 E 11 6125 00 109 5 34 000	SUPPORT				0.00
205 E 11 6125 00 109 6 24 000	SUPPORT				0.00
205 E 11 6125 00 109 6 34 000	SUPPORT				0.00
205 E 11 6125 00 109 7 24 000	SUPPORT				0.00
205 E 11 6126 00 109 2 24 000	SUBSUP				0.00
205 E 11 6126 00 109 3 24 000	SUBSUP				0.00
205 E 11 6126 00 109 4 24 000	SUBSUP				0.00
205 E 11 6126 00 109 4 24 205	SUBSUP		Head Start		0.00

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Account Number	OBJ	SO	LOC	Original Budget
205 E 11 6126 00 109 4 24 599	SUBSUP		Extra Duty	0.00
205 E 11 6126 00 109 5 24 000	SUBSUP			0.00
205 E 11 6126 00 109 6 24 000	SUBSUP			0.00
205 E 11 6126 00 109 7 24 000	SUBSUP			0.00
205 E 11 6129 00 109 6 24 000	SUPPORT			0.00
205 E 11 6141 00 109 1 24 000	SS/MED			0.00
205 E 11 6141 00 109 2 24 000	SS/MED			0.00
205 E 11 6141 00 109 3 24 000	SS/MED			0.00
205 E 11 6141 00 109 4 24 000	SS/MED			0.00
205 E 11 6141 00 109 4 24 205	SS/MED		Head Start	0.00
205 E 11 6141 00 109 4 24 599	SS/MED		Extra Duty	0.00
205 E 11 6141 00 109 4 34 000	SS/MED			0.00
205 E 11 6141 00 109 5 24 000	SS/MED			0.00
205 E 11 6141 00 109 5 34 000	SS/MED			0.00
205 E 11 6141 00 109 6 24 000	SS/MED			0.00
205 E 11 6141 00 109 6 34 000	SS/MED			0.00
205 E 11 6141 00 109 7 24 000	SS/MED			0.00
205 E 11 6142 00 109 2 24 000	GRP/INS			0.00
205 E 11 6142 00 109 3 24 000	GRP/INS			0.00
205 E 11 6142 00 109 4 24 000	GRP/INS			0.00
205 E 11 6142 00 109 4 34 000	GRP/INS			0.00
205 E 11 6142 00 109 5 24 000	GRP/INS			0.00
205 E 11 6142 00 109 5 34 000	GRP/INS			0.00
205 E 11 6142 00 109 6 24 000	GRP/INS			0.00
205 E 11 6142 00 109 6 34 000	GRP/INS			0.00
205 E 11 6142 00 109 7 24 000	GRP/INS			0.00
205 E 11 6143 00 109 2 24 000	W/C			0.00
205 E 11 6143 00 109 3 24 000	W/C			0.00
205 E 11 6143 00 109 4 24 000	W/C			0.00
205 E 11 6143 00 109 4 24 205	W/C		Head Start	0.00
205 E 11 6143 00 109 4 24 599	W/C		Extra Duty	0.00
205 E 11 6143 00 109 4 34 000	W/C			0.00
205 E 11 6143 00 109 5 24 000	W/C			0.00
205 E 11 6143 00 109 5 34 000	W/C			0.00
205 E 11 6143 00 109 6 24 000	W/C			0.00
205 E 11 6143 00 109 6 34 000	W/C			0.00
205 E 11 6143 00 109 7 24 000	W/C			0.00
205 E 11 6145 00 109 2 24 000	U/C			0.00
205 E 11 6145 00 109 3 24 000	U/C			0.00
205 E 11 6145 00 109 4 24 000	U/C			0.00
205 E 11 6145 00 109 4 24 205	U/C		Head Start	0.00
205 E 11 6145 00 109 4 24 599	U/C		Extra Duty	0.00
205 E 11 6145 00 109 4 34 000	U/C			0.00
205 E 11 6145 00 109 5 24 000	U/C			0.00
205 E 11 6145 00 109 5 34 000	U/C			0.00
205 E 11 6145 00 109 6 24 000	U/C			0.00
205 E 11 6145 00 109 6 34 000	U/C			0.00
205 E 11 6145 00 109 7 24 000	U/C			0.00
205 E 11 6146 00 109 2 24 000	TRS/CAR			0.00
205 E 11 6146 00 109 3 24 000	TRS/CAR			0.00
205 E 11 6146 00 109 4 24 000	TRS/CAR			0.00
205 E 11 6146 00 109 4 24 599	TRS/CAR		Extra Duty	0.00
205 E 11 6146 00 109 4 34 000	TRS/CAR			0.00
205 E 11 6146 00 109 5 24 000	TRS/CAR			0.00
205 E 11 6146 00 109 5 34 000	TRS/CAR			0.00
205 E 11 6146 00 109 6 24 000	TRS/CAR			0.00
205 E 11 6146 00 109 6 34 000	TRS/CAR			0.00

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Account Number	OBJ	SO	LOC	Original Budget
205 E 11 6146 00 109 7 24 000	TRS/CAR			0.00
205 E 11 6149 00 109 5 24 000	EMPBENE			0.00
205 E 11 6219 00 109 4 24 000	PROF/SV			0.00
205 E 11 6219 00 109 5 24 000	PROF/SV			0.00
205 E 11 6219 00 109 6 24 000	PROF/SV			0.00
205 E 11 6244 00 109 3 24 000	CON/MTN			0.00
205 E 11 6249 00 109 3 24 000	CON/RPR			0.00
205 E 11 6249 00 109 4 24 000	CON/RPR			0.00
205 E 11 6299 00 109 3 24 000	MISC.			0.00
205 E 11 6341 00 109 2 24 000	FS/SUPP			0.00
205 E 11 6341 00 109 3 24 000	FS/SUPP			0.00
205 E 11 6341 00 109 4 24 000	FS/SUPP			0.00
205 E 11 6341 00 109 5 24 000	FS/SUPP			0.00
205 E 11 6341 00 109 6 24 000	FS/SUPP			0.00
205 E 11 6395 00 109 2 24 000	SUPPLY			0.00
205 E 11 6395 00 109 3 24 000	SUPPLY			0.00
205 E 11 6395 00 109 4 24 000	SUPPLY			0.00
205 E 11 6395 00 109 5 24 000	SUPPLY			0.00
205 E 11 6395 00 109 6 24 000	SUPPLY			0.00
205 E 11 6411 00 109 3 24 000	TRAVEL			0.00
205 E 11 6411 00 109 4 24 000	TRAVEL			0.00
205 E 11 6411 00 109 5 24 000	TRAVEL			0.00
205 E 11 6411 00 109 6 24 000	TRAVEL			0.00
205 E 11 6412 00 109 2 24 000	TRA/STU			0.00
205 E 11 6412 00 109 3 24 000	TRA/STU			0.00
205 E 11 6412 00 109 4 24 000	TRA/STU			0.00
205 E 11 6412 00 109 5 24 000	TRA/STU			0.00
205 E 11 6412 00 109 6 24 000	TRA/STU			0.00
205 E 11 6419 00 109 4 24 000	NON/EMP			0.00
205 E 13 6411 00 109 2 24 000	TRAVEL	gen		0.00
205 E 13 6411 00 109 3 24 000	TRAVEL	gen		0.00
205 E 13 6411 00 109 4 24 000	TRAVEL	gen		0.00
205 E 34 6631 00 109 3 24 000	VEHICLE			0.00
205 E 51 6249 00 109 5 24 000	CON/RPR			0.00
205 E 51 6256 00 109 2 24 000	PHONE			0.00
205 E 51 6256 00 109 3 24 000	PHONE			0.00
205 E 51 6256 00 109 4 24 000	PHONE			0.00
205 E 51 6256 00 109 5 24 000	PHONE			0.00
205 E 51 6256 00 109 6 24 000	PHONE			0.00
205 E 81 6625 00 109 5 24 000	BUILD			0.00
205 E -- ---- 109	*MARVIN2			0.00
205 E 11 6112 00 111 5 24 000	SUBS.			0.00
205 E 11 6112 00 111 5 34 000	SUBS.			0.00
205 E 11 6112 00 111 5 34 205	SUBS.		Head Start	0.00
205 E 11 6112 00 111 6 24 205	SUBS.		Head Start	0.00
205 E 11 6112 00 111 6 34 205	SUBS.		Head Start	0.00
205 E 11 6112 00 111 7 34 000	SUBS.			0.00
205 E 11 6112 00 111 7 34 205	SUBS.		Head Start	0.00
205 E 11 6117 00 111 4 34 000	PRO SAL			0.00
205 E 11 6117 00 111 5 34 000	PRO SAL			0.00
205 E 11 6117 00 111 6 34 000	PRO SAL			0.00
205 E 11 6117 00 111 7 34 000	PRO SAL			0.00
205 E 11 6117 00 111 8 34 000	PRO SAL			0.00
205 E 11 6119 00 111 6 34 000	PROFEXT			0.00
205 E 11 6119 00 111 7 34 000	PROFEXT			0.00
205 E 11 6125 00 111 4 34 000	SUPPORT			0.00
205 E 11 6125 00 111 5 34 000	SUPPORT			0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
205 E 11 6125 00 111 6 34 000	SUPPORT				0.00	
205 E 11 6125 00 111 7 34 000	SUPPORT				0.00	
205 E 11 6125 00 111 8 34 000	SUPPORT				0.00	
205 E 11 6126 00 111 7 34 205	SUBSUP		Head Start		0.00	
205 E 11 6126 00 111 5 24 000	SUBSUP				0.00	
205 E 11 6126 00 111 5 34 000	SUBSUP				0.00	
205 E 11 6126 00 111 5 34 205	SUBSUP		Head Start		0.00	
205 E 11 6126 00 111 6 34 205	SUBSUP		Head Start		0.00	
205 E 11 6126 00 111 7 34 000	SUBSUP				0.00	
205 E 11 6141 00 111 7 34 205	SS/MED		Head Start		0.00	
205 E 11 6141 00 111 4 34 000	SS/MED				0.00	
205 E 11 6141 00 111 5 34 000	SS/MED				0.00	
205 E 11 6141 00 111 5 34 205	SS/MED		Head Start		0.00	
205 E 11 6141 00 111 6 34 000	SS/MED				0.00	
205 E 11 6141 00 111 6 34 205	SS/MED		Head Start		0.00	
205 E 11 6141 00 111 7 34 000	SS/MED				0.00	
205 E 11 6141 00 111 8 34 000	SS/MED				0.00	
205 E 11 6142 00 111 5 34 000	GRP/INS				0.00	
205 E 11 6142 00 111 6 34 000	GRP/INS				0.00	
205 E 11 6142 00 111 7 34 000	GRP/INS				0.00	
205 E 11 6142 00 111 8 34 000	GRP/INS				0.00	
205 E 11 6143 00 111 7 34 205	W/C		Head Start		0.00	
205 E 11 6143 00 111 5 34 000	W/C				0.00	
205 E 11 6143 00 111 5 34 205	W/C		Head Start		0.00	
205 E 11 6143 00 111 6 34 000	W/C				0.00	
205 E 11 6143 00 111 6 34 205	W/C		Head Start		0.00	
205 E 11 6143 00 111 7 34 000	W/C				0.00	
205 E 11 6143 00 111 8 34 000	W/C				0.00	
205 E 11 6145 00 111 7 34 205	U/C		Head Start		0.00	
205 E 11 6145 00 111 4 34 000	U/C				0.00	
205 E 11 6145 00 111 5 34 000	U/C				0.00	
205 E 11 6145 00 111 5 34 205	U/C		Head Start		0.00	
205 E 11 6145 00 111 6 34 000	U/C				0.00	
205 E 11 6145 00 111 6 34 205	U/C		Head Start		0.00	
205 E 11 6145 00 111 7 34 000	U/C				0.00	
205 E 11 6145 00 111 8 34 000	U/C				0.00	
205 E 11 6146 00 111 5 34 000	TRS/CAR				0.00	
205 E 11 6146 00 111 6 34 000	TRS/CAR				0.00	
205 E 11 6146 00 111 7 34 000	TRS/CAR				0.00	
205 E 11 6146 00 111 8 34 000	TRS/CAR				0.00	
205 E 11 6341 00 111 5 24 000	FS/SUPP				0.00	
205 E 11 6341 00 111 5 34 000	FS/SUPP				0.00	
205 E 11 6341 00 111 6 34 000	FS/SUPP				0.00	
205 E 11 6341 00 111 7 34 000	FS/SUPP				0.00	
205 E 11 6395 00 111 5 24 000	SUPPLY				0.00	
205 E 11 6395 00 111 5 34 000	SUPPLY				0.00	
205 E 11 6395 00 111 6 34 000	SUPPLY				0.00	
205 E 11 6395 00 111 7 34 000	SUPPLY				0.00	
205 E 11 6395 00 111 7 34 841	SUPPLY		FOOD/DR		0.00	
205 E 11 6412 00 111 5 24 000	TRA/STU				0.00	
205 E 11 6412 00 111 5 34 000	TRA/STU				0.00	
205 E 11 6412 00 111 6 34 000	TRA/STU				0.00	
205 E 11 6412 00 111 7 34 000	TRA/STU				0.00	
205 E 13 6411 00 111 5 24 000	TRAVEL	gen			0.00	
205 E 13 6411 00 111 5 34 000	TRAVEL	gen			0.00	
205 E 13 6411 00 111 6 34 000	TRAVEL	gen			0.00	
205 E 13 6411 00 111 7 34 000	TRAVEL	gen			0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
205 E 13 6499 00 111 5 24 000	MISC	gen				0.00
205 E 13 6499 00 111 5 34 000	MISC	gen				0.00
205 E 13 6499 00 111 6 34 000	MISC	gen				0.00
205 E 51 6256 00 111 5 24 000	PHONE					0.00
205 E 51 6256 00 111 5 34 000	PHONE					0.00
205 E 51 6256 00 111 6 34 000	PHONE					0.00
205 E 51 6256 00 111 7 34 000	PHONE					0.00
205 E -- ---- 111	*CLIFT ELE					0.00
205 E 11 6117 00 112 5 34 000	PRO SAL					0.00
205 E 11 6125 00 112 5 34 000	SUPPORT					0.00
205 E 11 6141 00 112 5 34 000	SS/MED					0.00
205 E 11 6142 00 112 5 34 000	GRP/INS					0.00
205 E 11 6143 00 112 5 34 000	W/C					0.00
205 E 11 6145 00 112 5 34 000	U/C					0.00
205 E 11 6146 00 112 5 34 000	TRS/CAR					0.00
205 E 51 6256 00 112 5 24 000	PHONE					0.00
205 E -- ---- 112	*MARVIN EL					0.00
205 E 11 6112 00 113 8 00 205	SUBS.		Head Start			0.00
205 E 11 6112 00 113 8 34 205	SUBS.		Head Start			0.00
205 E 11 6112 00 113 8 34 841	SUBS.		FOOD/DR			0.00
205 E 11 6117 00 113 8 34 000	PRO SAL					0.00
205 E 11 6117 00 113 9 34 000	PRO SAL					0.00
205 E 11 6125 00 113 8 34 000	SUPPORT					0.00
205 E 11 6125 00 113 9 34 000	SUPPORT					0.00
205 E 11 6126 00 113 8 34 205	SUBSUP		Head Start			0.00
205 E 11 6141 00 113 8 00 205	SS/MED		Head Start			0.00
205 E 11 6141 00 113 8 34 000	SS/MED					0.00
205 E 11 6141 00 113 8 34 205	SS/MED		Head Start			0.00
205 E 11 6141 00 113 9 34 000	SS/MED					0.00
205 E 11 6142 00 113 8 34 000	GRP/INS					0.00
205 E 11 6142 00 113 9 34 000	GRP/INS					0.00
205 E 11 6143 00 113 8 00 205	W/C		Head Start			0.00
205 E 11 6143 00 113 8 34 000	W/C					0.00
205 E 11 6143 00 113 8 34 205	W/C		Head Start			0.00
205 E 11 6143 00 113 9 34 000	W/C					0.00
205 E 11 6145 00 113 8 00 205	U/C		Head Start			0.00
205 E 11 6145 00 113 8 34 000	U/C					0.00
205 E 11 6145 00 113 8 34 205	U/C		Head Start			0.00
205 E 11 6145 00 113 9 34 000	U/C					0.00
205 E 11 6146 00 113 8 34 000	TRS/CAR					0.00
205 E 11 6146 00 113 9 34 000	TRS/CAR					0.00
205 E 11 6395 00 113 8 34 000	SUPPLY					0.00
205 E 11 6395 00 113 8 34 841	SUPPLY		FOOD/DR			0.00
205 E 11 6412 00 113 8 34 000	TRA/STU					0.00
205 E 13 6411 00 113 8 34 000	TRAVEL	gen				0.00
205 E 51 6256 00 113 8 34 000	PHONE					0.00
205 E -- ---- 113	*TURNER					0.00
210 R 00 5929 00 000 0 00 000						0.00
210 R 00 5929 00 000 1 00 000						0.00
210 R 00 5929 00 000 2 00 000						0.00
210 R 00 5929 00 000 3 00 000						0.00
210 R 00 5929 01 000 0 00 000		add p				0.00
210 R 00 5929 01 000 1 00 000		add p				0.00
210 R 00 5929 01 000 2 00 000		add p				0.00
210 R 00 5929 01 000 3 00 000		add p				0.00
210 R -- ---- 000	*					0.00
210 E 11 6117 09 104 5 11 000	PRO SAL	SCIEN				0.00



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Account Number	OBJ	SO	LOC	Original	Budget	
210 E -- ---- 104	*N.SIDE					0.00
210 E 11 6117 09 107 2 11 000	PRO SAL	SCIEN				0.00
210 E 11 6117 09 107 5 11 000	PRO SAL	SCIEN				0.00
210 E -- ---- 107	*SHACK					0.00
210 E 11 6119 00 999 0 99 000	PROFEXT					0.00
210 E 11 6119 00 999 1 99 000	PROFEXT					0.00
210 E 11 6119 00 999 2 99 000	PROFEXT					0.00
210 E 11 6119 00 999 3 99 000	PROFEXT					0.00
210 E 11 6141 00 999 2 99 000	SS/MED					0.00
210 E 11 6141 00 999 3 99 000	SS/MED					0.00
210 E 11 6219 00 999 0 99 000	PROF/SV					0.00
210 E 11 6219 00 999 1 99 000	PROF/SV					0.00
210 E 11 6219 00 999 2 99 000	PROF/SV					0.00
210 E 11 6219 00 999 3 99 000	PROF/SV					0.00
210 E 11 6221 00 999 1 99 000	HIGH ED					0.00
210 E 11 6221 00 999 2 99 000	HIGH ED					0.00
210 E 11 6221 00 999 3 99 000	HIGH ED					0.00
210 E 11 6239 00 999 1 99 000	E.S.C.					0.00
210 E 11 6239 00 999 2 99 000	E.S.C.					0.00
210 E 11 6239 00 999 3 99 000	E.S.C.					0.00
210 E 11 6249 00 999 1 99 000	CON/RPR					0.00
210 E 11 6249 00 999 2 99 000	CON/RPR					0.00
210 E 11 6249 00 999 3 99 000	CON/RPR					0.00
210 E 11 6395 00 999 0 99 000	SUPPLY					0.00
210 E 11 6395 00 999 1 99 000	SUPPLY					0.00
210 E 11 6395 00 999 2 99 000	SUPPLY					0.00
210 E 11 6395 00 999 3 99 000	SUPPLY					0.00
210 E 11 6411 00 999 0 99 000	TRAVEL					0.00
210 E 11 6411 00 999 1 99 000	TRAVEL					0.00
210 E 11 6411 00 999 2 99 000	TRAVEL					0.00
210 E 11 6411 00 999 3 99 000	TRAVEL					0.00
210 E 11 6499 00 999 1 99 000	MISC					0.00
210 E 11 6499 00 999 2 99 000	MISC					0.00
210 E 11 6499 00 999 3 99 000	MISC					0.00
210 E 21 6118 00 999 0 24 000	PART/TM					0.00
210 E 21 6118 00 999 1 24 000	PART/TM					0.00
210 E 21 6118 00 999 2 24 000	PART/TM					0.00
210 E 21 6118 00 999 3 24 000	PART/TM					0.00
210 E 21 6118 00 999 4 24 000	PART/TM					0.00
210 E 21 6141 00 999 0 24 000	SS/MED					0.00
210 E 21 6141 00 999 1 24 000	SS/MED					0.00
210 E 21 6141 00 999 2 24 000	SS/MED					0.00
210 E 21 6141 00 999 3 24 000	SS/MED					0.00
210 E 21 6141 00 999 9 24 000	SS/MED					0.00
210 E 21 6143 00 999 0 24 000	W/C					0.00
210 E 21 6143 00 999 1 24 000	W/C					0.00
210 E 21 6143 00 999 2 24 000	W/C					0.00
210 E 21 6143 00 999 3 24 000	W/C					0.00
210 E 21 6143 00 999 9 24 000	W/C					0.00
210 E 21 6145 00 999 0 24 000	U/C					0.00
210 E 21 6145 00 999 1 24 000	U/C					0.00
210 E 21 6145 00 999 2 24 000	U/C					0.00
210 E 21 6145 00 999 3 24 000	U/C					0.00
210 E 21 6145 00 999 9 24 000	U/C					0.00
210 E -- ---- 999	*					0.00
211 R 00 5929 00 000 0 00 000						0.00
211 R 00 5929 00 000 1 00 000						0.00

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Account Number	OBJ	SO	LOC	Original	Budget
211 R 00 5929 00 000 2 00 000					0.00
211 R 00 5929 00 000 3 00 000					0.00
211 R 00 5929 00 000 3 00 002			CONTINGENC		0.00
211 R 00 5929 00 000 4 00 000					0.00
211 R 00 5929 00 000 4 00 200			Miscellane		0.00
211 R 00 5929 00 000 5 00 000					0.00
211 R 00 5929 00 000 6 00 000					0.00
211 R 00 5929 00 000 7 00 000					0.00
211 R 00 5929 00 000 7 00 002			CONTINGENC		0.00
211 R 00 5929 00 000 8 00 000					0.00
211 R 00 5929 00 000 8 00 002			CONTINGENC		0.00
211 R 00 5929 00 000 9 00 000					0.00
211 R 00 5929 00 000 9 00 002			CONTINGENC		0.00
211 R 00 5929 01 000 0 00 000			add p		0.00
211 R 00 5929 01 000 1 00 000			add p		0.00
211 R 00 5929 01 000 2 00 000			add p		0.00
211 R 00 5929 01 000 3 00 000			add p		0.00
211 R 00 5929 01 000 4 00 000			add p		0.00
211 R 00 5939 00 000 6 00 001			DAY CARE		0.00
211 R 00 5939 70 000 2 00 000			CAPIT		0.00
211 R 00 5939 70 000 3 00 000			CAPIT		0.00
211 R -- ---- 000	*				0.00
211 E 11 6117 08 001 7 24 000	PRO SAL	MATH			0.00
211 E 11 6119 00 001 2 30 000	PROFEXT				0.00
211 E 11 6119 00 001 2 30 623	PROFEXT		PRNT INV		0.00
211 E 11 6129 00 001 7 24 000	SUPPORT				0.00
211 E 11 6141 00 001 2 30 000	SS/MED				0.00
211 E 11 6141 00 001 2 30 623	SS/MED		PRNT INV		0.00
211 E 11 6141 00 001 7 24 000	SS/MED				0.00
211 E 11 6141 08 001 7 24 000	SS/MED	MATH			0.00
211 E 11 6143 00 001 2 30 000	W/C				0.00
211 E 11 6143 00 001 2 30 623	W/C		PRNT INV		0.00
211 E 11 6143 00 001 7 24 000	W/C				0.00
211 E 11 6143 08 001 7 24 000	W/C	MATH			0.00
211 E 11 6145 00 001 2 30 000	U/C				0.00
211 E 11 6145 00 001 2 30 623	U/C		PRNT INV		0.00
211 E 11 6145 00 001 7 24 000	U/C				0.00
211 E 11 6145 08 001 7 24 000	U/C	MATH			0.00
211 E 11 6146 00 001 2 30 000	TRS/CAR				0.00
211 E 11 6146 00 001 2 30 623	TRS/CAR		PRNT INV		0.00
211 E 11 6146 08 001 7 24 000	TRS/CAR	MATH			0.00
211 E 11 6395 00 001 1 24 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 001 1 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 001 2 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 001 8 24 000	SUPPLY				0.00
211 E 11 6395 00 001 9 24 000	SUPPLY				0.00
211 E 11 6499 00 001 2 11 623	MISC		PRNT INV		0.00
211 E 11 6499 00 001 2 30 623	MISC		PRNT INV		0.00
211 E -- ---- 001	*WNGA				0.00
211 E 11 6112 00 002 8 30 002	SUBS.		CONTINGENC		0.00
211 E 11 6112 00 002 9 24 002	SUBS.		CONTINGENC		0.00
211 E 11 6117 00 002 0 30 000	PRO SAL				0.00
211 E 11 6117 00 002 1 30 000	PRO SAL				0.00
211 E 11 6117 00 002 2 30 000	PRO SAL				0.00
211 E 11 6117 00 002 3 30 000	PRO SAL				0.00
211 E 11 6117 00 002 5 30 000	PRO SAL				0.00
211 E 11 6117 00 002 6 30 000	PRO SAL				0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
211 E 11 6117 00 002 7 30 000	PRO SAL				0.00	
211 E 11 6117 00 002 8 30 000	PRO SAL				0.00	
211 E 11 6117 00 002 9 30 000	PRO SAL				0.00	
211 E 11 6117 04 002 5 30 000	PRO SAL	ENG L			0.00	
211 E 11 6117 04 002 6 30 000	PRO SAL	ENG L			0.00	
211 E 11 6117 04 002 7 30 000	PRO SAL	ENG L			0.00	
211 E 11 6117 08 002 2 30 000	PRO SAL	MATH			0.00	
211 E 11 6117 08 002 7 24 000	PRO SAL	MATH			0.00	
211 E 11 6118 00 002 3 30 000	PART/TM				0.00	
211 E 11 6118 00 002 4 30 599	PART/TM		Extra Duty		0.00	
211 E 11 6118 00 002 5 30 000	PART/TM				0.00	
211 E 11 6118 08 002 0 30 000	PART/TM	MATH			0.00	
211 E 11 6118 08 002 1 30 000	PART/TM	MATH			0.00	
211 E 11 6118 08 002 2 30 000	PART/TM	MATH			0.00	
211 E 11 6118 08 002 3 30 000	PART/TM	MATH			0.00	
211 E 11 6118 08 002 5 30 000	PART/TM	MATH			0.00	
211 E 11 6118 08 002 6 30 000	PART/TM	MATH			0.00	
211 E 11 6118 08 002 7 30 000	PART/TM	MATH			0.00	
211 E 11 6118 08 002 8 30 000	PART/TM	MATH			0.00	
211 E 11 6118 08 002 9 30 000	PART/TM	MATH			0.00	
211 E 11 6119 00 002 0 24 002	PROFEXT		CONTINGENC		0.00	
211 E 11 6119 00 002 0 30 039	PROFEXT		NIGHT SCHO		0.00	
211 E 11 6119 00 002 2 30 000	PROFEXT				0.00	
211 E 11 6119 00 002 2 30 623	PROFEXT		PRNT INV		0.00	
211 E 11 6119 00 002 3 30 000	PROFEXT				0.00	
211 E 11 6119 00 002 3 30 599	PROFEXT		Extra Duty		0.00	
211 E 11 6119 00 002 4 30 599	PROFEXT		Extra Duty		0.00	
211 E 11 6119 00 002 5 30 039	PROFEXT		NIGHT SCHO		0.00	
211 E 11 6119 00 002 5 30 599	PROFEXT		Extra Duty		0.00	
211 E 11 6119 00 002 6 30 039	PROFEXT		NIGHT SCHO		0.00	
211 E 11 6119 00 002 7 24 002	PROFEXT		CONTINGENC		0.00	
211 E 11 6119 00 002 7 30 039	PROFEXT		NIGHT SCHO		0.00	
211 E 11 6119 00 002 8 24 002	PROFEXT		CONTINGENC		0.00	
211 E 11 6119 00 002 8 30 002	PROFEXT		CONTINGENC		0.00	
211 E 11 6119 00 002 8 30 039	PROFEXT		NIGHT SCHO		0.00	
211 E 11 6119 00 002 9 24 002	PROFEXT		CONTINGENC		0.00	
211 E 11 6119 00 002 9 30 039	PROFEXT		NIGHT SCHO		0.00	
211 E 11 6121 00 002 5 30 039	XTRA/DU		NIGHT SCHO		0.00	
211 E 11 6121 00 002 6 30 039	XTRA/DU		NIGHT SCHO		0.00	
211 E 11 6121 00 002 7 30 039	XTRA/DU		NIGHT SCHO		0.00	
211 E 11 6121 00 002 8 30 039	XTRA/DU		NIGHT SCHO		0.00	
211 E 11 6121 00 002 9 24 002	XTRA/DU		CONTINGENC		0.00	
211 E 11 6125 00 002 9 30 039	SUPPORT		NIGHT SCHO		0.00	
211 E 11 6141 00 002 0 30 000	SS/MED				0.00	
211 E 11 6141 00 002 0 30 039	SS/MED		NIGHT SCHO		0.00	
211 E 11 6141 00 002 1 30 000	SS/MED				0.00	
211 E 11 6141 00 002 2 30 000	SS/MED				0.00	
211 E 11 6141 00 002 2 30 623	SS/MED		PRNT INV		0.00	
211 E 11 6141 00 002 3 30 000	SS/MED				0.00	
211 E 11 6141 00 002 4 30 599	SS/MED		Extra Duty		0.00	
211 E 11 6141 00 002 5 30 000	SS/MED				0.00	
211 E 11 6141 00 002 5 30 039	SS/MED		NIGHT SCHO		0.00	
211 E 11 6141 00 002 5 30 599	SS/MED		Extra Duty		0.00	
211 E 11 6141 00 002 6 30 000	SS/MED				0.00	
211 E 11 6141 00 002 6 30 039	SS/MED		NIGHT SCHO		0.00	
211 E 11 6141 00 002 7 24 002	SS/MED		CONTINGENC		0.00	
211 E 11 6141 00 002 7 30 000	SS/MED				0.00	

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6141 00 002 7 30 039	SS/MED		NIGHT SCHO	0.00
211 E 11 6141 00 002 8 24 002	SS/MED		CONTINGENC	0.00
211 E 11 6141 00 002 8 30 000	SS/MED			0.00
211 E 11 6141 00 002 8 30 002	SS/MED		CONTINGENC	0.00
211 E 11 6141 00 002 8 30 039	SS/MED		NIGHT SCHO	0.00
211 E 11 6141 00 002 9 24 002	SS/MED		CONTINGENC	0.00
211 E 11 6141 00 002 9 30 000	SS/MED			0.00
211 E 11 6141 00 002 9 30 039	SS/MED		NIGHT SCHO	0.00
211 E 11 6141 04 002 5 30 000	SS/MED	ENG L		0.00
211 E 11 6141 04 002 6 30 000	SS/MED	ENG L		0.00
211 E 11 6141 04 002 7 30 000	SS/MED	ENG L		0.00
211 E 11 6141 08 002 0 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 002 1 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 002 2 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 002 3 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 002 5 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 002 6 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 002 7 24 000	SS/MED	MATH		0.00
211 E 11 6141 08 002 7 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 002 8 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 002 9 30 000	SS/MED	MATH		0.00
211 E 11 6142 00 002 0 30 000	GRP/INS			0.00
211 E 11 6142 00 002 1 30 000	GRP/INS			0.00
211 E 11 6142 00 002 2 30 000	GRP/INS			0.00
211 E 11 6142 00 002 3 30 000	GRP/INS			0.00
211 E 11 6142 00 002 5 30 000	GRP/INS			0.00
211 E 11 6142 00 002 6 30 000	GRP/INS			0.00
211 E 11 6142 00 002 7 30 000	GRP/INS			0.00
211 E 11 6142 00 002 8 30 000	GRP/INS			0.00
211 E 11 6142 00 002 9 30 000	GRP/INS			0.00
211 E 11 6142 04 002 6 30 000	GRP/INS	ENG L		0.00
211 E 11 6142 04 002 7 30 000	GRP/INS	ENG L		0.00
211 E 11 6142 08 002 0 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 002 1 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 002 2 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 002 3 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 002 5 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 002 6 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 002 7 24 000	GRP/INS	MATH		0.00
211 E 11 6142 08 002 7 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 002 8 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 002 9 30 000	GRP/INS	MATH		0.00
211 E 11 6143 00 002 0 30 000	W/C			0.00
211 E 11 6143 00 002 0 30 039	W/C		NIGHT SCHO	0.00
211 E 11 6143 00 002 1 30 000	W/C			0.00
211 E 11 6143 00 002 2 30 000	W/C			0.00
211 E 11 6143 00 002 2 30 623	W/C		PRNT INV	0.00
211 E 11 6143 00 002 3 30 000	W/C			0.00
211 E 11 6143 00 002 4 30 599	W/C		Extra Duty	0.00
211 E 11 6143 00 002 5 30 000	W/C			0.00
211 E 11 6143 00 002 5 30 039	W/C		NIGHT SCHO	0.00
211 E 11 6143 00 002 5 30 599	W/C		Extra Duty	0.00
211 E 11 6143 00 002 6 30 000	W/C			0.00
211 E 11 6143 00 002 6 30 039	W/C		NIGHT SCHO	0.00
211 E 11 6143 00 002 7 24 002	W/C		CONTINGENC	0.00
211 E 11 6143 00 002 7 30 000	W/C			0.00
211 E 11 6143 00 002 7 30 039	W/C		NIGHT SCHO	0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6143 00 002 8 24 002	W/C		CONTINGENC	0.00
211 E 11 6143 00 002 8 30 000	W/C			0.00
211 E 11 6143 00 002 8 30 002	W/C		CONTINGENC	0.00
211 E 11 6143 00 002 8 30 039	W/C		NIGHT SCHO	0.00
211 E 11 6143 00 002 9 24 002	W/C		CONTINGENC	0.00
211 E 11 6143 00 002 9 30 000	W/C			0.00
211 E 11 6143 00 002 9 30 039	W/C		NIGHT SCHO	0.00
211 E 11 6143 04 002 6 30 000	W/C	ENG L		0.00
211 E 11 6143 04 002 7 30 000	W/C	ENG L		0.00
211 E 11 6143 08 002 0 30 000	W/C	MATH		0.00
211 E 11 6143 08 002 1 30 000	W/C	MATH		0.00
211 E 11 6143 08 002 2 30 000	W/C	MATH		0.00
211 E 11 6143 08 002 3 30 000	W/C	MATH		0.00
211 E 11 6143 08 002 5 30 000	W/C	MATH		0.00
211 E 11 6143 08 002 6 30 000	W/C	MATH		0.00
211 E 11 6143 08 002 7 24 000	W/C	MATH		0.00
211 E 11 6143 08 002 7 30 000	W/C	MATH		0.00
211 E 11 6143 08 002 8 30 000	W/C	MATH		0.00
211 E 11 6143 08 002 9 30 000	W/C	MATH		0.00
211 E 11 6145 00 002 0 30 000	U/C			0.00
211 E 11 6145 00 002 0 30 039	U/C		NIGHT SCHO	0.00
211 E 11 6145 00 002 1 30 000	U/C			0.00
211 E 11 6145 00 002 2 30 000	U/C			0.00
211 E 11 6145 00 002 2 30 623	U/C		PRNT INV	0.00
211 E 11 6145 00 002 3 30 000	U/C			0.00
211 E 11 6145 00 002 4 30 599	U/C		Extra Duty	0.00
211 E 11 6145 00 002 5 30 000	U/C			0.00
211 E 11 6145 00 002 5 30 039	U/C		NIGHT SCHO	0.00
211 E 11 6145 00 002 5 30 599	U/C		Extra Duty	0.00
211 E 11 6145 00 002 6 30 000	U/C			0.00
211 E 11 6145 00 002 6 30 039	U/C		NIGHT SCHO	0.00
211 E 11 6145 00 002 7 24 002	U/C		CONTINGENC	0.00
211 E 11 6145 00 002 7 30 000	U/C			0.00
211 E 11 6145 00 002 7 30 039	U/C		NIGHT SCHO	0.00
211 E 11 6145 00 002 8 24 002	U/C		CONTINGENC	0.00
211 E 11 6145 00 002 8 30 000	U/C			0.00
211 E 11 6145 00 002 8 30 002	U/C		CONTINGENC	0.00
211 E 11 6145 00 002 8 30 039	U/C		NIGHT SCHO	0.00
211 E 11 6145 00 002 9 24 002	U/C		CONTINGENC	0.00
211 E 11 6145 00 002 9 30 000	U/C			0.00
211 E 11 6145 00 002 9 30 039	U/C		NIGHT SCHO	0.00
211 E 11 6145 03 002 3 30 000	U/C	READI		0.00
211 E 11 6145 04 002 6 30 000	U/C	ENG L		0.00
211 E 11 6145 04 002 7 30 000	U/C	ENG L		0.00
211 E 11 6145 08 002 0 30 000	U/C	MATH		0.00
211 E 11 6145 08 002 1 30 000	U/C	MATH		0.00
211 E 11 6145 08 002 2 30 000	U/C	MATH		0.00
211 E 11 6145 08 002 3 30 000	U/C	MATH		0.00
211 E 11 6145 08 002 5 30 000	U/C	MATH		0.00
211 E 11 6145 08 002 6 30 000	U/C	MATH		0.00
211 E 11 6145 08 002 7 24 000	U/C	MATH		0.00
211 E 11 6145 08 002 7 30 000	U/C	MATH		0.00
211 E 11 6145 08 002 8 30 000	U/C	MATH		0.00
211 E 11 6145 08 002 9 30 000	U/C	MATH		0.00
211 E 11 6146 00 002 0 30 000	TRS/CAR			0.00
211 E 11 6146 00 002 0 30 039	TRS/CAR		NIGHT SCHO	0.00
211 E 11 6146 00 002 1 30 000	TRS/CAR			0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6146 00 002 2 30 000	TRS/CAR			0.00
211 E 11 6146 00 002 2 30 623	TRS/CAR		PRNT INV	0.00
211 E 11 6146 00 002 3 30 000	TRS/CAR			0.00
211 E 11 6146 00 002 4 30 599	TRS/CAR		Extra Duty	0.00
211 E 11 6146 00 002 5 30 000	TRS/CAR			0.00
211 E 11 6146 00 002 5 30 039	TRS/CAR		NIGHT SCHO	0.00
211 E 11 6146 00 002 5 30 599	TRS/CAR		Extra Duty	0.00
211 E 11 6146 00 002 6 30 000	TRS/CAR			0.00
211 E 11 6146 00 002 6 30 039	TRS/CAR		NIGHT SCHO	0.00
211 E 11 6146 00 002 7 24 002	TRS/CAR		CONTINGENC	0.00
211 E 11 6146 00 002 7 30 000	TRS/CAR			0.00
211 E 11 6146 00 002 7 30 039	TRS/CAR		NIGHT SCHO	0.00
211 E 11 6146 00 002 8 24 002	TRS/CAR		CONTINGENC	0.00
211 E 11 6146 00 002 8 30 000	TRS/CAR			0.00
211 E 11 6146 00 002 8 30 002	TRS/CAR		CONTINGENC	0.00
211 E 11 6146 00 002 8 30 039	TRS/CAR		NIGHT SCHO	0.00
211 E 11 6146 00 002 9 24 002	TRS/CAR		CONTINGENC	0.00
211 E 11 6146 00 002 9 30 000	TRS/CAR			0.00
211 E 11 6146 00 002 9 30 039	TRS/CAR		NIGHT SCHO	0.00
211 E 11 6146 04 002 6 30 000	TRS/CAR	ENG L		0.00
211 E 11 6146 04 002 7 30 000	TRS/CAR	ENG L		0.00
211 E 11 6146 08 002 0 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 002 1 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 002 2 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 002 3 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 002 5 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 002 6 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 002 7 24 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 002 7 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 002 8 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 002 9 30 000	TRS/CAR	MATH		0.00
211 E 11 6219 00 002 3 30 623	PROF/SV		PRNT INV	0.00
211 E 11 6219 00 002 4 30 000	PROF/SV			0.00
211 E 11 6219 00 002 5 30 000	PROF/SV			0.00
211 E 11 6219 00 002 5 30 623	PROF/SV		PRNT INV	0.00
211 E 11 6219 00 002 7 24 002	PROF/SV		CONTINGENC	0.00
211 E 11 6219 00 002 8 24 002	PROF/SV		CONTINGENC	0.00
211 E 11 6219 00 002 8 30 002	PROF/SV		CONTINGENC	0.00
211 E 11 6219 00 002 9 24 002	PROF/SV		CONTINGENC	0.00
211 E 11 6299 00 002 3 30 000	MISC.			0.00
211 E 11 6341 00 002 4 30 000	FS/SUPP			0.00
211 E 11 6341 00 002 4 30 623	FS/SUPP		PRNT INV	0.00
211 E 11 6341 00 002 5 30 623	FS/SUPP		PRNT INV	0.00
211 E 11 6341 00 002 6 30 623	FS/SUPP		PRNT INV	0.00
211 E 11 6395 00 002 0 30 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 002 1 24 000	SUPPLY			0.00
211 E 11 6395 00 002 1 24 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 002 1 30 000	SUPPLY			0.00
211 E 11 6395 00 002 1 30 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 002 2 30 000	SUPPLY			0.00
211 E 11 6395 00 002 2 30 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 002 3 30 000	SUPPLY			0.00
211 E 11 6395 00 002 3 30 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 002 4 30 000	SUPPLY			0.00
211 E 11 6395 00 002 5 30 000	SUPPLY			0.00
211 E 11 6395 00 002 5 30 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 002 6 30 000	SUPPLY			0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6395 00 002 6 30 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 002 7 24 002	SUPPLY		CONTINGENC	0.00
211 E 11 6395 00 002 7 30 000	SUPPLY			0.00
211 E 11 6395 00 002 7 30 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 002 7 30 841	SUPPLY		FOOD/DR	0.00
211 E 11 6395 00 002 8 24 000	SUPPLY			0.00
211 E 11 6395 00 002 8 24 002	SUPPLY		CONTINGENC	0.00
211 E 11 6395 00 002 8 30 000	SUPPLY			0.00
211 E 11 6395 00 002 8 30 002	SUPPLY		CONTINGENC	0.00
211 E 11 6395 00 002 8 30 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 002 9 24 000	SUPPLY			0.00
211 E 11 6395 00 002 9 24 002	SUPPLY		CONTINGENC	0.00
211 E 11 6395 00 002 9 30 000	SUPPLY			0.00
211 E 11 6395 00 002 9 30 623	SUPPLY		PRNT INV	0.00
211 E 11 6411 00 002 7 24 002	TRAVEL		CONTINGENC	0.00
211 E 11 6411 00 002 8 24 002	TRAVEL		CONTINGENC	0.00
211 E 11 6411 00 002 9 24 002	TRAVEL		CONTINGENC	0.00
211 E 11 6412 00 002 4 30 000	TRA/STU			0.00
211 E 11 6412 00 002 5 30 000	TRA/STU			0.00
211 E 11 6412 00 002 9 30 000	TRA/STU			0.00
211 E 11 6499 00 002 2 11 623	MISC		PRNT INV	0.00
211 E 11 6499 00 002 2 30 623	MISC		PRNT INV	0.00
211 E 11 6499 00 002 4 30 000	MISC			0.00
211 E 13 6411 00 002 3 30 000	TRAVEL	gen		0.00
211 E 13 6411 00 002 4 30 000	TRAVEL	gen		0.00
211 E 13 6411 00 002 5 30 000	TRAVEL	gen		0.00
211 E 13 6411 00 002 5 99 623	TRAVEL	gen	PRNT INV	0.00
211 E -- ---- 002	*H.S.			0.00
211 E 11 6395 00 003 1 24 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 003 1 30 623	SUPPLY		PRNT INV	0.00
211 E -- ---- 003	*W.E.C.			0.00
211 E 11 6112 00 041 0 24 000	SUBS.			0.00
211 E 11 6112 00 041 1 24 000	SUBS.			0.00
211 E 11 6112 00 041 2 24 000	SUBS.			0.00
211 E 11 6112 00 041 3 24 000	SUBS.			0.00
211 E 11 6117 03 041 0 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 041 1 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 041 2 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 041 3 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 041 4 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 041 5 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 041 6 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 041 7 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 041 8 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 041 9 24 000	PRO SAL	READI		0.00
211 E 11 6117 08 041 6 24 000	PRO SAL	MATH		0.00
211 E 11 6117 08 041 7 24 000	PRO SAL	MATH		0.00
211 E 11 6117 08 041 8 24 000	PRO SAL	MATH		0.00
211 E 11 6117 18 041 5 24 000	PRO SAL	C.S.		0.00
211 E 11 6117 18 041 6 24 000	PRO SAL	C.S.		0.00
211 E 11 6119 00 041 3 30 000	PROFEXT			0.00
211 E 11 6119 00 041 5 24 000	PROFEXT			0.00
211 E 11 6119 00 041 7 24 000	PROFEXT			0.00
211 E 11 6121 00 041 5 24 000	XTRA/DU			0.00
211 E 11 6125 00 041 3 24 000	SUPPORT			0.00
211 E 11 6125 00 041 4 24 000	SUPPORT			0.00
211 E 11 6125 00 041 5 24 000	SUPPORT			0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6125 00 041 6 24 000	SUPPORT			0.00
211 E 11 6125 00 041 7 24 000	SUPPORT			0.00
211 E 11 6141 00 041 0 24 000	SS/MED			0.00
211 E 11 6141 00 041 1 24 000	SS/MED			0.00
211 E 11 6141 00 041 2 24 000	SS/MED			0.00
211 E 11 6141 00 041 3 24 000	SS/MED			0.00
211 E 11 6141 00 041 3 30 000	SS/MED			0.00
211 E 11 6141 00 041 4 24 000	SS/MED			0.00
211 E 11 6141 00 041 5 24 000	SS/MED			0.00
211 E 11 6141 00 041 6 24 000	SS/MED			0.00
211 E 11 6141 00 041 7 24 000	SS/MED			0.00
211 E 11 6141 03 041 0 24 000	SS/MED	READI		0.00
211 E 11 6141 03 041 1 24 000	SS/MED	READI		0.00
211 E 11 6141 03 041 2 24 000	SS/MED	READI		0.00
211 E 11 6141 03 041 3 24 000	SS/MED	READI		0.00
211 E 11 6141 03 041 4 24 000	SS/MED	READI		0.00
211 E 11 6141 03 041 5 24 000	SS/MED	READI		0.00
211 E 11 6141 03 041 6 24 000	SS/MED	READI		0.00
211 E 11 6141 03 041 7 24 000	SS/MED	READI		0.00
211 E 11 6141 03 041 8 24 000	SS/MED	READI		0.00
211 E 11 6141 03 041 9 24 000	SS/MED	READI		0.00
211 E 11 6141 08 041 6 24 000	SS/MED	MATH		0.00
211 E 11 6141 08 041 7 24 000	SS/MED	MATH		0.00
211 E 11 6141 08 041 8 24 000	SS/MED	MATH		0.00
211 E 11 6141 18 041 5 24 000	SS/MED	C.S.		0.00
211 E 11 6141 18 041 6 24 000	SS/MED	C.S.		0.00
211 E 11 6142 00 041 4 24 000	GRP/INS			0.00
211 E 11 6142 00 041 5 24 000	GRP/INS			0.00
211 E 11 6142 00 041 6 24 000	GRP/INS			0.00
211 E 11 6142 00 041 7 24 000	GRP/INS			0.00
211 E 11 6142 03 041 0 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 041 1 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 041 2 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 041 3 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 041 4 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 041 7 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 041 8 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 041 9 24 000	GRP/INS	READI		0.00
211 E 11 6142 08 041 7 24 000	GRP/INS	MATH		0.00
211 E 11 6142 08 041 8 24 000	GRP/INS	MATH		0.00
211 E 11 6142 18 041 5 24 000	GRP/INS	C.S.		0.00
211 E 11 6143 00 041 3 30 000	W/C			0.00
211 E 11 6143 00 041 5 24 000	W/C			0.00
211 E 11 6143 00 041 6 24 000	W/C			0.00
211 E 11 6143 00 041 7 24 000	W/C			0.00
211 E 11 6143 03 041 0 24 000	W/C	READI		0.00
211 E 11 6143 03 041 1 24 000	W/C	READI		0.00
211 E 11 6143 03 041 2 24 000	W/C	READI		0.00
211 E 11 6143 03 041 3 24 000	W/C	READI		0.00
211 E 11 6143 03 041 5 24 000	W/C	READI		0.00
211 E 11 6143 03 041 6 24 000	W/C	READI		0.00
211 E 11 6143 03 041 7 24 000	W/C	READI		0.00
211 E 11 6143 03 041 8 24 000	W/C	READI		0.00
211 E 11 6143 03 041 9 24 000	W/C	READI		0.00
211 E 11 6143 08 041 6 24 000	W/C	MATH		0.00
211 E 11 6143 08 041 7 24 000	W/C	MATH		0.00
211 E 11 6143 08 041 8 24 000	W/C	MATH		0.00



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Account Number	OBJ	SO	LOC		Original	Budget
211 E 11 6143 18 041 5 24 000	W/C	C.S.			0.00	
211 E 11 6143 18 041 6 24 000	W/C	C.S.			0.00	
211 E 11 6144 03 041 0 24 000	TRS ON-	READI			0.00	
211 E 11 6144 03 041 1 24 000	TRS ON-	READI			0.00	
211 E 11 6144 03 041 2 24 000	TRS ON-	READI			0.00	
211 E 11 6144 03 041 3 24 000	TRS ON-	READI			0.00	
211 E 11 6144 03 041 9 24 000	TRS ON-	READI			0.00	
211 E 11 6145 00 041 5 24 000	U/C				0.00	
211 E 11 6145 00 041 6 24 000	U/C				0.00	
211 E 11 6145 00 041 7 24 000	U/C				0.00	
211 E 11 6145 03 041 0 24 000	U/C	READI			0.00	
211 E 11 6145 03 041 1 24 000	U/C	READI			0.00	
211 E 11 6145 03 041 2 24 000	U/C	READI			0.00	
211 E 11 6145 03 041 3 24 000	U/C	READI			0.00	
211 E 11 6145 03 041 3 30 000	U/C	READI			0.00	
211 E 11 6145 03 041 5 24 000	U/C	READI			0.00	
211 E 11 6145 03 041 6 24 000	U/C	READI			0.00	
211 E 11 6145 03 041 7 24 000	U/C	READI			0.00	
211 E 11 6145 03 041 8 24 000	U/C	READI			0.00	
211 E 11 6145 03 041 9 24 000	U/C	READI			0.00	
211 E 11 6145 08 041 6 24 000	U/C	MATH			0.00	
211 E 11 6145 08 041 7 24 000	U/C	MATH			0.00	
211 E 11 6145 08 041 8 24 000	U/C	MATH			0.00	
211 E 11 6145 18 041 5 24 000	U/C	C.S.			0.00	
211 E 11 6145 18 041 6 24 000	U/C	C.S.			0.00	
211 E 11 6146 00 041 3 24 000	TRS/CAR				0.00	
211 E 11 6146 00 041 3 30 000	TRS/CAR				0.00	
211 E 11 6146 00 041 4 24 000	TRS/CAR				0.00	
211 E 11 6146 00 041 5 24 000	TRS/CAR				0.00	
211 E 11 6146 00 041 6 24 000	TRS/CAR				0.00	
211 E 11 6146 00 041 7 24 000	TRS/CAR				0.00	
211 E 11 6146 03 041 0 24 000	TRS/CAR	READI			0.00	
211 E 11 6146 03 041 1 24 000	TRS/CAR	READI			0.00	
211 E 11 6146 03 041 2 24 000	TRS/CAR	READI			0.00	
211 E 11 6146 03 041 3 24 000	TRS/CAR	READI			0.00	
211 E 11 6146 03 041 4 24 000	TRS/CAR	READI			0.00	
211 E 11 6146 03 041 5 24 000	TRS/CAR	READI			0.00	
211 E 11 6146 03 041 6 24 000	TRS/CAR	READI			0.00	
211 E 11 6146 03 041 7 24 000	TRS/CAR	READI			0.00	
211 E 11 6146 03 041 8 24 000	TRS/CAR	READI			0.00	
211 E 11 6146 03 041 9 24 000	TRS/CAR	READI			0.00	
211 E 11 6146 08 041 6 24 000	TRS/CAR	MATH			0.00	
211 E 11 6146 08 041 7 24 000	TRS/CAR	MATH			0.00	
211 E 11 6146 08 041 8 24 000	TRS/CAR	MATH			0.00	
211 E 11 6146 18 041 5 24 000	TRS/CAR	C.S.			0.00	
211 E 11 6146 18 041 6 24 000	TRS/CAR	C.S.			0.00	
211 E 11 6149 00 041 5 24 000	EMPBENE				0.00	
211 E 11 6149 03 041 5 24 000	EMPBENE	READI			0.00	
211 E 11 6219 00 041 5 24 000	PROF/SV				0.00	
211 E 11 6395 00 041 0 24 000	SUPPLY				0.00	
211 E 11 6395 00 041 1 24 000	SUPPLY				0.00	
211 E 11 6395 00 041 2 24 000	SUPPLY				0.00	
211 E 11 6395 00 041 2 30 000	SUPPLY				0.00	
211 E 11 6395 00 041 2 30 623	SUPPLY		PRNT INV		0.00	
211 E 11 6395 00 041 3 24 000	SUPPLY				0.00	
211 E 11 6395 00 041 3 30 000	SUPPLY				0.00	
211 E 11 6395 00 041 3 30 623	SUPPLY		PRNT INV		0.00	

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Account Number	OBJ	SO	LOC		Original Budget
211 E 11 6395 00 041 4 24 000	SUPPLY				0.00
211 E 11 6395 00 041 5 24 000	SUPPLY				0.00
211 E 11 6395 00 041 8 24 000	SUPPLY				0.00
211 E 11 6411 00 041 3 24 000	TRAVEL				0.00
211 E 11 6411 00 041 4 24 000	TRAVEL				0.00
211 E 11 6499 00 041 2 11 623	MISC		PRNT INV		0.00
211 E 11 6499 00 041 2 30 623	MISC		PRNT INV		0.00
211 E -- ---- 041	*TURNER				0.00
211 E 11 6112 00 042 8 30 002	SUBS.		CONTINGENC		0.00
211 E 11 6117 00 042 0 24 000	PRO SAL				0.00
211 E 11 6117 03 042 0 24 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 0 30 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 1 24 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 1 30 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 2 24 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 2 30 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 3 30 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 4 30 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 5 24 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 5 30 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 6 30 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 7 30 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 8 30 000	PRO SAL	READI			0.00
211 E 11 6117 03 042 9 30 000	PRO SAL	READI			0.00
211 E 11 6117 08 042 0 24 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 0 30 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 1 24 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 1 30 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 2 24 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 2 30 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 3 30 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 4 30 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 5 24 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 5 30 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 6 24 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 6 30 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 7 24 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 7 30 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 8 24 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 8 30 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 9 24 000	PRO SAL	MATH			0.00
211 E 11 6117 08 042 9 30 000	PRO SAL	MATH			0.00
211 E 11 6118 00 042 2 30 000	PART/TM				0.00
211 E 11 6118 00 042 3 30 000	PART/TM				0.00
211 E 11 6118 00 042 3 30 002	PART/TM		CONTINGENC		0.00
211 E 11 6118 00 042 4 30 599	PART/TM		Extra Duty		0.00
211 E 11 6118 00 042 6 24 000	PART/TM				0.00
211 E 11 6118 00 042 7 30 000	PART/TM				0.00
211 E 11 6118 00 042 8 30 000	PART/TM				0.00
211 E 11 6118 00 042 8 30 002	PART/TM		CONTINGENC		0.00
211 E 11 6118 00 042 9 30 000	PART/TM				0.00
211 E 11 6118 08 042 2 30 000	PART/TM	MATH			0.00
211 E 11 6118 08 042 3 30 000	PART/TM	MATH			0.00
211 E 11 6118 08 042 4 30 000	PART/TM	MATH			0.00
211 E 11 6118 08 042 4 30 599	PART/TM	MATH	Extra Duty		0.00
211 E 11 6118 08 042 5 30 000	PART/TM	MATH			0.00
211 E 11 6118 08 042 6 30 000	PART/TM	MATH			0.00

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Account Number	OBJ	SO	LOC		Original Budget	
211 E 11 6119 00 042 2 30 000	PROFEXT				0.00	
211 E 11 6119 00 042 2 30 623	PROFEXT		PRNT INV		0.00	
211 E 11 6119 00 042 3 30 000	PROFEXT				0.00	
211 E 11 6119 00 042 3 30 002	PROFEXT		CONTINGENC		0.00	
211 E 11 6119 00 042 3 30 623	PROFEXT		PRNT INV		0.00	
211 E 11 6119 00 042 4 30 000	PROFEXT				0.00	
211 E 11 6119 00 042 4 30 599	PROFEXT		Extra Duty		0.00	
211 E 11 6119 00 042 5 24 000	PROFEXT				0.00	
211 E 11 6119 00 042 5 30 000	PROFEXT				0.00	
211 E 11 6119 00 042 6 24 000	PROFEXT				0.00	
211 E 11 6119 00 042 6 30 000	PROFEXT				0.00	
211 E 11 6119 00 042 6 30 623	PROFEXT		PRNT INV		0.00	
211 E 11 6119 00 042 7 30 000	PROFEXT				0.00	
211 E 11 6119 00 042 7 30 623	PROFEXT		PRNT INV		0.00	
211 E 11 6119 00 042 8 30 000	PROFEXT				0.00	
211 E 11 6119 00 042 8 30 002	PROFEXT		CONTINGENC		0.00	
211 E 11 6119 00 042 9 30 000	PROFEXT				0.00	
211 E 11 6129 00 042 5 24 000	SUPPORT				0.00	
211 E 11 6129 00 042 6 24 000	SUPPORT				0.00	
211 E 11 6141 00 042 0 24 000	SS/MED				0.00	
211 E 11 6141 00 042 2 30 000	SS/MED				0.00	
211 E 11 6141 00 042 2 30 623	SS/MED		PRNT INV		0.00	
211 E 11 6141 00 042 3 30 000	SS/MED				0.00	
211 E 11 6141 00 042 3 30 002	SS/MED		CONTINGENC		0.00	
211 E 11 6141 00 042 3 30 623	SS/MED		PRNT INV		0.00	
211 E 11 6141 00 042 4 30 000	SS/MED				0.00	
211 E 11 6141 00 042 4 30 599	SS/MED		Extra Duty		0.00	
211 E 11 6141 00 042 5 24 000	SS/MED				0.00	
211 E 11 6141 00 042 5 30 000	SS/MED				0.00	
211 E 11 6141 00 042 6 24 000	SS/MED				0.00	
211 E 11 6141 00 042 6 30 000	SS/MED				0.00	
211 E 11 6141 00 042 6 30 623	SS/MED		PRNT INV		0.00	
211 E 11 6141 00 042 7 30 000	SS/MED				0.00	
211 E 11 6141 00 042 7 30 623	SS/MED		PRNT INV		0.00	
211 E 11 6141 00 042 8 30 000	SS/MED				0.00	
211 E 11 6141 00 042 8 30 002	SS/MED		CONTINGENC		0.00	
211 E 11 6141 00 042 9 30 000	SS/MED				0.00	
211 E 11 6141 03 042 0 24 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 0 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 1 24 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 1 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 2 24 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 2 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 3 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 4 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 5 24 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 5 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 6 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 7 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 8 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 042 9 30 000	SS/MED	READI			0.00	
211 E 11 6141 08 042 0 24 000	SS/MED	MATH			0.00	
211 E 11 6141 08 042 0 30 000	SS/MED	MATH			0.00	
211 E 11 6141 08 042 1 24 000	SS/MED	MATH			0.00	
211 E 11 6141 08 042 1 30 000	SS/MED	MATH			0.00	
211 E 11 6141 08 042 2 24 000	SS/MED	MATH			0.00	
211 E 11 6141 08 042 2 30 000	SS/MED	MATH			0.00	

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Account Number	OBJ	SO	LOC							Original Budget
211 E 11 6141 08 042 3 30 000	SS/MED	MATH								0.00
211 E 11 6141 08 042 4 30 000	SS/MED	MATH								0.00
211 E 11 6141 08 042 5 24 000	SS/MED	MATH								0.00
211 E 11 6141 08 042 5 30 000	SS/MED	MATH								0.00
211 E 11 6141 08 042 6 24 000	SS/MED	MATH								0.00
211 E 11 6141 08 042 6 30 000	SS/MED	MATH								0.00
211 E 11 6141 08 042 7 24 000	SS/MED	MATH								0.00
211 E 11 6141 08 042 7 30 000	SS/MED	MATH								0.00
211 E 11 6141 08 042 8 24 000	SS/MED	MATH								0.00
211 E 11 6141 08 042 8 30 000	SS/MED	MATH								0.00
211 E 11 6141 08 042 9 24 000	SS/MED	MATH								0.00
211 E 11 6141 08 042 9 30 000	SS/MED	MATH								0.00
211 E 11 6142 00 042 0 24 000	GRP/INS									0.00
211 E 11 6142 03 042 0 30 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 1 24 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 1 30 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 2 24 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 2 30 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 3 30 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 4 30 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 5 24 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 5 30 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 6 30 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 7 30 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 8 30 000	GRP/INS	READI								0.00
211 E 11 6142 03 042 9 30 000	GRP/INS	READI								0.00
211 E 11 6142 08 042 0 24 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 0 30 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 1 24 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 1 30 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 2 24 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 2 30 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 3 30 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 4 30 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 5 24 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 5 30 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 6 24 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 6 30 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 7 24 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 7 30 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 8 24 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 8 30 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 9 24 000	GRP/INS	MATH								0.00
211 E 11 6142 08 042 9 30 000	GRP/INS	MATH								0.00
211 E 11 6143 00 042 0 24 000	W/C									0.00
211 E 11 6143 00 042 2 30 000	W/C									0.00
211 E 11 6143 00 042 2 30 623	W/C		PRNT INV							0.00
211 E 11 6143 00 042 3 30 000	W/C									0.00
211 E 11 6143 00 042 3 30 002	W/C		CONTINGENC							0.00
211 E 11 6143 00 042 3 30 623	W/C		PRNT INV							0.00
211 E 11 6143 00 042 4 30 000	W/C									0.00
211 E 11 6143 00 042 4 30 599	W/C		Extra Duty							0.00
211 E 11 6143 00 042 5 24 000	W/C									0.00
211 E 11 6143 00 042 5 30 000	W/C									0.00
211 E 11 6143 00 042 6 24 000	W/C									0.00
211 E 11 6143 00 042 6 30 000	W/C									0.00
211 E 11 6143 00 042 6 30 623	W/C		PRNT INV							0.00







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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6412 00 042 7 00 000	TRA/STU			0.00
211 E 11 6412 00 042 7 30 000	TRA/STU			0.00
211 E 11 6499 00 042 2 11 623	MISC		PRNT INV	0.00
211 E 11 6499 00 042 2 30 623	MISC		PRNT INV	0.00
211 E 13 6219 00 042 3 30 000	PROF/SV	gen		0.00
211 E 13 6411 00 042 8 30 002	TRAVEL	gen	CONTINGENC	0.00
211 E -- ---- 042	*FINLEY 7T			0.00
211 E 11 6117 03 043 0 24 000	PRO SAL		READI	0.00
211 E 11 6117 03 043 1 24 000	PRO SAL		READI	0.00
211 E 11 6117 03 043 1 30 000	PRO SAL		READI	0.00
211 E 11 6117 03 043 2 24 000	PRO SAL		READI	0.00
211 E 11 6117 03 043 2 30 000	PRO SAL		READI	0.00
211 E 11 6117 03 043 3 30 000	PRO SAL		READI	0.00
211 E 11 6117 03 043 4 30 000	PRO SAL		READI	0.00
211 E 11 6117 03 043 5 30 000	PRO SAL		READI	0.00
211 E 11 6117 03 043 6 30 000	PRO SAL		READI	0.00
211 E 11 6117 03 043 7 30 000	PRO SAL		READI	0.00
211 E 11 6117 03 043 8 30 000	PRO SAL		READI	0.00
211 E 11 6117 03 043 9 30 000	PRO SAL		READI	0.00
211 E 11 6117 08 043 0 24 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 0 30 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 1 24 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 1 30 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 2 24 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 2 30 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 3 30 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 4 30 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 5 30 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 6 30 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 7 30 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 8 30 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 9 24 000	PRO SAL		MATH	0.00
211 E 11 6117 08 043 9 30 000	PRO SAL		MATH	0.00
211 E 11 6118 00 043 4 30 000	PART/TM			0.00
211 E 11 6118 00 043 4 30 599	PART/TM		Extra Duty	0.00
211 E 11 6118 00 043 5 30 000	PART/TM			0.00
211 E 11 6118 00 043 5 30 599	PART/TM		Extra Duty	0.00
211 E 11 6118 00 043 6 30 000	PART/TM			0.00
211 E 11 6118 00 043 7 30 000	PART/TM			0.00
211 E 11 6118 00 043 8 30 000	PART/TM			0.00
211 E 11 6118 03 043 4 30 000	PART/TM		READI	0.00
211 E 11 6118 03 043 5 30 000	PART/TM		READI	0.00
211 E 11 6118 03 043 6 30 000	PART/TM		READI	0.00
211 E 11 6119 00 043 2 30 599	PROFEXT		Extra Duty	0.00
211 E 11 6119 00 043 2 30 623	PROFEXT		PRNT INV	0.00
211 E 11 6119 00 043 3 30 623	PROFEXT		PRNT INV	0.00
211 E 11 6119 00 043 4 30 599	PROFEXT		Extra Duty	0.00
211 E 11 6119 00 043 4 30 623	PROFEXT		PRNT INV	0.00
211 E 11 6119 00 043 5 30 000	PROFEXT			0.00
211 E 11 6119 00 043 5 30 623	PROFEXT		PRNT INV	0.00
211 E 11 6119 00 043 6 30 000	PROFEXT			0.00
211 E 11 6119 00 043 6 30 623	PROFEXT		PRNT INV	0.00
211 E 11 6119 00 043 7 30 000	PROFEXT			0.00
211 E 11 6119 00 043 7 30 623	PROFEXT		PRNT INV	0.00
211 E 11 6119 00 043 8 30 000	PROFEXT			0.00
211 E 11 6119 00 043 8 30 623	PROFEXT		PRNT INV	0.00
211 E 11 6141 00 043 2 30 623	SS/MED		PRNT INV	0.00



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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6141 00 043 4 30 000	SS/MED			0.00
211 E 11 6141 00 043 4 30 599	SS/MED		Extra Duty	0.00
211 E 11 6141 00 043 4 30 623	SS/MED		PRNT INV	0.00
211 E 11 6141 00 043 5 30 000	SS/MED			0.00
211 E 11 6141 00 043 5 30 623	SS/MED		PRNT INV	0.00
211 E 11 6141 00 043 6 30 000	SS/MED			0.00
211 E 11 6141 00 043 6 30 623	SS/MED		PRNT INV	0.00
211 E 11 6141 00 043 7 30 000	SS/MED			0.00
211 E 11 6141 00 043 7 30 623	SS/MED		PRNT INV	0.00
211 E 11 6141 00 043 8 30 000	SS/MED			0.00
211 E 11 6141 00 043 8 30 623	SS/MED		PRNT INV	0.00
211 E 11 6141 03 043 0 24 000	SS/MED	READI		0.00
211 E 11 6141 03 043 1 24 000	SS/MED	READI		0.00
211 E 11 6141 03 043 1 30 000	SS/MED	READI		0.00
211 E 11 6141 03 043 2 24 000	SS/MED	READI		0.00
211 E 11 6141 03 043 2 30 000	SS/MED	READI		0.00
211 E 11 6141 03 043 3 30 000	SS/MED	READI		0.00
211 E 11 6141 03 043 4 30 000	SS/MED	READI		0.00
211 E 11 6141 03 043 5 30 000	SS/MED	READI		0.00
211 E 11 6141 03 043 6 30 000	SS/MED	READI		0.00
211 E 11 6141 03 043 7 30 000	SS/MED	READI		0.00
211 E 11 6141 03 043 8 30 000	SS/MED	READI		0.00
211 E 11 6141 03 043 9 30 000	SS/MED	READI		0.00
211 E 11 6141 08 043 0 24 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 0 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 1 24 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 1 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 2 24 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 2 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 3 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 4 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 5 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 6 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 7 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 8 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 9 24 000	SS/MED	MATH		0.00
211 E 11 6141 08 043 9 30 000	SS/MED	MATH		0.00
211 E 11 6142 03 043 1 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 043 1 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 043 2 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 043 2 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 043 3 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 043 4 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 043 5 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 043 6 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 043 7 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 043 8 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 043 9 30 000	GRP/INS	READI		0.00
211 E 11 6142 08 043 0 24 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 0 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 1 24 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 1 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 2 24 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 2 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 3 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 4 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 5 30 000	GRP/INS	MATH		0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6142 08 043 6 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 7 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 8 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 9 24 000	GRP/INS	MATH		0.00
211 E 11 6142 08 043 9 30 000	GRP/INS	MATH		0.00
211 E 11 6143 00 043 2 30 623	W/C		PRNT INV	0.00
211 E 11 6143 00 043 4 30 000	W/C			0.00
211 E 11 6143 00 043 4 30 599	W/C		Extra Duty	0.00
211 E 11 6143 00 043 4 30 623	W/C		PRNT INV	0.00
211 E 11 6143 00 043 5 30 000	W/C			0.00
211 E 11 6143 00 043 5 30 623	W/C		PRNT INV	0.00
211 E 11 6143 00 043 6 30 000	W/C			0.00
211 E 11 6143 00 043 6 30 623	W/C		PRNT INV	0.00
211 E 11 6143 00 043 7 30 000	W/C			0.00
211 E 11 6143 00 043 7 30 623	W/C		PRNT INV	0.00
211 E 11 6143 00 043 8 30 000	W/C			0.00
211 E 11 6143 00 043 8 30 623	W/C		PRNT INV	0.00
211 E 11 6143 03 043 1 24 000	W/C	READI		0.00
211 E 11 6143 03 043 1 30 000	W/C	READI		0.00
211 E 11 6143 03 043 2 24 000	W/C	READI		0.00
211 E 11 6143 03 043 2 30 000	W/C	READI		0.00
211 E 11 6143 03 043 3 30 000	W/C	READI		0.00
211 E 11 6143 03 043 4 30 000	W/C	READI		0.00
211 E 11 6143 03 043 5 30 000	W/C	READI		0.00
211 E 11 6143 03 043 6 30 000	W/C	READI		0.00
211 E 11 6143 03 043 7 30 000	W/C	READI		0.00
211 E 11 6143 03 043 8 30 000	W/C	READI		0.00
211 E 11 6143 03 043 9 30 000	W/C	READI		0.00
211 E 11 6143 08 043 0 24 000	W/C	MATH		0.00
211 E 11 6143 08 043 0 30 000	W/C	MATH		0.00
211 E 11 6143 08 043 1 24 000	W/C	MATH		0.00
211 E 11 6143 08 043 1 30 000	W/C	MATH		0.00
211 E 11 6143 08 043 2 24 000	W/C	MATH		0.00
211 E 11 6143 08 043 2 30 000	W/C	MATH		0.00
211 E 11 6143 08 043 3 30 000	W/C	MATH		0.00
211 E 11 6143 08 043 4 30 000	W/C	MATH		0.00
211 E 11 6143 08 043 5 30 000	W/C	MATH		0.00
211 E 11 6143 08 043 6 30 000	W/C	MATH		0.00
211 E 11 6143 08 043 7 30 000	W/C	MATH		0.00
211 E 11 6143 08 043 8 30 000	W/C	MATH		0.00
211 E 11 6143 08 043 9 24 000	W/C	MATH		0.00
211 E 11 6143 08 043 9 30 000	W/C	MATH		0.00
211 E 11 6145 00 043 2 30 623	U/C		PRNT INV	0.00
211 E 11 6145 00 043 4 30 000	U/C			0.00
211 E 11 6145 00 043 4 30 599	U/C		Extra Duty	0.00
211 E 11 6145 00 043 4 30 623	U/C		PRNT INV	0.00
211 E 11 6145 00 043 5 30 000	U/C			0.00
211 E 11 6145 00 043 5 30 623	U/C		PRNT INV	0.00
211 E 11 6145 00 043 6 30 000	U/C			0.00
211 E 11 6145 00 043 6 30 623	U/C		PRNT INV	0.00
211 E 11 6145 00 043 7 30 000	U/C			0.00
211 E 11 6145 00 043 7 30 623	U/C		PRNT INV	0.00
211 E 11 6145 00 043 8 30 000	U/C			0.00
211 E 11 6145 00 043 8 30 623	U/C		PRNT INV	0.00
211 E 11 6145 03 043 1 24 000	U/C	READI		0.00
211 E 11 6145 03 043 1 30 000	U/C	READI		0.00
211 E 11 6145 03 043 2 24 000	U/C	READI		0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6145 03 043 2 30 000	U/C	READI		0.00
211 E 11 6145 03 043 3 30 000	U/C	READI		0.00
211 E 11 6145 03 043 4 30 000	U/C	READI		0.00
211 E 11 6145 03 043 5 30 000	U/C	READI		0.00
211 E 11 6145 03 043 6 30 000	U/C	READI		0.00
211 E 11 6145 03 043 7 30 000	U/C	READI		0.00
211 E 11 6145 03 043 8 30 000	U/C	READI		0.00
211 E 11 6145 03 043 9 30 000	U/C	READI		0.00
211 E 11 6145 08 043 0 24 000	U/C	MATH		0.00
211 E 11 6145 08 043 0 30 000	U/C	MATH		0.00
211 E 11 6145 08 043 1 24 000	U/C	MATH		0.00
211 E 11 6145 08 043 1 30 000	U/C	MATH		0.00
211 E 11 6145 08 043 2 24 000	U/C	MATH		0.00
211 E 11 6145 08 043 2 30 000	U/C	MATH		0.00
211 E 11 6145 08 043 3 30 000	U/C	MATH		0.00
211 E 11 6145 08 043 4 30 000	U/C	MATH		0.00
211 E 11 6145 08 043 5 30 000	U/C	MATH		0.00
211 E 11 6145 08 043 6 30 000	U/C	MATH		0.00
211 E 11 6145 08 043 7 30 000	U/C	MATH		0.00
211 E 11 6145 08 043 8 30 000	U/C	MATH		0.00
211 E 11 6145 08 043 9 24 000	U/C	MATH		0.00
211 E 11 6145 08 043 9 30 000	U/C	MATH		0.00
211 E 11 6146 00 043 2 30 623	TRS/CAR		PRNT INV	0.00
211 E 11 6146 00 043 4 30 599	TRS/CAR		Extra Duty	0.00
211 E 11 6146 00 043 4 30 623	TRS/CAR		PRNT INV	0.00
211 E 11 6146 00 043 5 30 000	TRS/CAR			0.00
211 E 11 6146 00 043 5 30 623	TRS/CAR		PRNT INV	0.00
211 E 11 6146 00 043 6 30 000	TRS/CAR			0.00
211 E 11 6146 00 043 6 30 623	TRS/CAR		PRNT INV	0.00
211 E 11 6146 00 043 7 30 000	TRS/CAR			0.00
211 E 11 6146 00 043 7 30 623	TRS/CAR		PRNT INV	0.00
211 E 11 6146 00 043 8 30 000	TRS/CAR			0.00
211 E 11 6146 00 043 8 30 623	TRS/CAR		PRNT INV	0.00
211 E 11 6146 03 043 1 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 043 1 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 043 2 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 043 2 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 043 3 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 043 4 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 043 5 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 043 6 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 043 7 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 043 8 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 043 9 30 000	TRS/CAR	READI		0.00
211 E 11 6146 08 043 0 24 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 0 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 1 24 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 1 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 2 24 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 2 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 3 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 4 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 5 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 6 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 7 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 8 30 000	TRS/CAR	MATH		0.00
211 E 11 6146 08 043 9 24 000	TRS/CAR	MATH		0.00

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Account Number	OBJ	SO	LOC							Original	Budget
211 E 11 6146 08 043 9 30 000	TRS/CAR	MATH								0.00	
211 E 11 6219 00 043 5 30 623	PROF/SV		PRNT INV							0.00	
211 E 11 6341 00 043 0 24 000	FS/SUPP									0.00	
211 E 11 6341 00 043 5 30 000	FS/SUPP									0.00	
211 E 11 6341 00 043 6 30 623	FS/SUPP		PRNT INV							0.00	
211 E 11 6341 00 043 7 30 623	FS/SUPP		PRNT INV							0.00	
211 E 11 6395 00 043 0 30 000	SUPPLY									0.00	
211 E 11 6395 00 043 0 30 623	SUPPLY		PRNT INV							0.00	
211 E 11 6395 00 043 1 24 000	SUPPLY									0.00	
211 E 11 6395 00 043 1 24 623	SUPPLY		PRNT INV							0.00	
211 E 11 6395 00 043 1 30 000	SUPPLY									0.00	
211 E 11 6395 00 043 1 30 623	SUPPLY		PRNT INV							0.00	
211 E 11 6395 00 043 2 30 000	SUPPLY									0.00	
211 E 11 6395 00 043 2 30 623	SUPPLY		PRNT INV							0.00	
211 E 11 6395 00 043 3 30 000	SUPPLY									0.00	
211 E 11 6395 00 043 3 30 623	SUPPLY		PRNT INV							0.00	
211 E 11 6395 00 043 4 30 000	SUPPLY									0.00	
211 E 11 6395 00 043 4 30 623	SUPPLY		PRNT INV							0.00	
211 E 11 6395 00 043 5 30 000	SUPPLY									0.00	
211 E 11 6395 00 043 5 30 623	SUPPLY		PRNT INV							0.00	
211 E 11 6395 00 043 6 30 000	SUPPLY									0.00	
211 E 11 6395 00 043 6 30 623	SUPPLY		PRNT INV							0.00	
211 E 11 6395 00 043 7 00 000	SUPPLY									0.00	
211 E 11 6395 00 043 7 30 000	SUPPLY									0.00	
211 E 11 6395 00 043 7 30 623	SUPPLY		PRNT INV							0.00	
211 E 11 6395 00 043 7 30 841	SUPPLY		FOOD/DR							0.00	
211 E 11 6395 00 043 8 30 000	SUPPLY									0.00	
211 E 11 6395 00 043 8 30 623	SUPPLY		PRNT INV							0.00	
211 E 11 6395 00 043 9 24 000	SUPPLY									0.00	
211 E 11 6395 00 043 9 30 000	SUPPLY									0.00	
211 E 11 6395 00 043 9 30 623	SUPPLY		PRNT INV							0.00	
211 E 11 6499 00 043 2 11 623	MISC		PRNT INV							0.00	
211 E 11 6499 00 043 2 30 623	MISC		PRNT INV							0.00	
211 E 13 6411 00 043 8 30 623	TRAVEL	gen	PRNT INV							0.00	
211 E -- ---- 043	*HOWARD 8T								0.00		
211 E 11 6117 03 044 0 24 000	PRO SAL	READI								0.00	
211 E 11 6117 03 044 1 24 000	PRO SAL	READI								0.00	
211 E 11 6117 03 044 1 30 000	PRO SAL	READI								0.00	
211 E 11 6117 03 044 2 24 000	PRO SAL	READI								0.00	
211 E 11 6117 03 044 2 30 000	PRO SAL	READI								0.00	
211 E 11 6117 03 044 8 24 000	PRO SAL	READI								0.00	
211 E 11 6117 03 044 9 24 000	PRO SAL	READI								0.00	
211 E 11 6117 08 044 0 24 000	PRO SAL	MATH								0.00	
211 E 11 6117 08 044 1 24 000	PRO SAL	MATH								0.00	
211 E 11 6117 08 044 1 30 000	PRO SAL	MATH								0.00	
211 E 11 6117 08 044 2 24 000	PRO SAL	MATH								0.00	
211 E 11 6117 08 044 2 30 000	PRO SAL	MATH								0.00	
211 E 11 6117 08 044 8 24 000	PRO SAL	MATH								0.00	
211 E 11 6117 08 044 9 24 000	PRO SAL	MATH								0.00	
211 E 11 6125 00 044 1 24 000	SUPPORT									0.00	
211 E 11 6125 00 044 1 30 000	SUPPORT									0.00	
211 E 11 6125 00 044 2 24 000	SUPPORT									0.00	
211 E 11 6125 00 044 2 30 000	SUPPORT									0.00	
211 E 11 6141 00 044 1 24 000	SS/MED									0.00	
211 E 11 6141 00 044 1 30 000	SS/MED									0.00	
211 E 11 6141 00 044 2 24 000	SS/MED									0.00	
211 E 11 6141 00 044 2 30 000	SS/MED									0.00	

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6141 03 044 0 24 000	SS/MED	READI		0.00
211 E 11 6141 03 044 1 24 000	SS/MED	READI		0.00
211 E 11 6141 03 044 1 30 000	SS/MED	READI		0.00
211 E 11 6141 03 044 2 24 000	SS/MED	READI		0.00
211 E 11 6141 03 044 2 30 000	SS/MED	READI		0.00
211 E 11 6141 03 044 9 24 000	SS/MED	READI		0.00
211 E 11 6141 08 044 0 24 000	SS/MED	MATH		0.00
211 E 11 6141 08 044 1 24 000	SS/MED	MATH		0.00
211 E 11 6141 08 044 1 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 044 2 24 000	SS/MED	MATH		0.00
211 E 11 6141 08 044 2 30 000	SS/MED	MATH		0.00
211 E 11 6141 08 044 9 24 000	SS/MED	MATH		0.00
211 E 11 6142 00 044 1 24 000	GRP/INS			0.00
211 E 11 6142 00 044 1 30 000	GRP/INS			0.00
211 E 11 6142 00 044 2 24 000	GRP/INS			0.00
211 E 11 6142 00 044 2 30 000	GRP/INS			0.00
211 E 11 6142 03 044 0 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 044 1 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 044 1 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 044 2 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 044 9 24 000	GRP/INS	READI		0.00
211 E 11 6142 08 044 0 24 000	GRP/INS	MATH		0.00
211 E 11 6142 08 044 1 24 000	GRP/INS	MATH		0.00
211 E 11 6142 08 044 1 30 000	GRP/INS	MATH		0.00
211 E 11 6142 08 044 2 24 000	GRP/INS	MATH		0.00
211 E 11 6142 08 044 9 24 000	GRP/INS	MATH		0.00
211 E 11 6143 00 044 1 24 000	W/C			0.00
211 E 11 6143 00 044 1 30 000	W/C			0.00
211 E 11 6143 00 044 2 24 000	W/C			0.00
211 E 11 6143 03 044 0 24 000	W/C	READI		0.00
211 E 11 6143 03 044 1 24 000	W/C	READI		0.00
211 E 11 6143 03 044 1 30 000	W/C	READI		0.00
211 E 11 6143 03 044 2 24 000	W/C	READI		0.00
211 E 11 6143 03 044 9 24 000	W/C	READI		0.00
211 E 11 6143 08 044 0 24 000	W/C	MATH		0.00
211 E 11 6143 08 044 1 24 000	W/C	MATH		0.00
211 E 11 6143 08 044 1 30 000	W/C	MATH		0.00
211 E 11 6143 08 044 2 24 000	W/C	MATH		0.00
211 E 11 6143 08 044 9 24 000	W/C	MATH		0.00
211 E 11 6145 00 044 1 24 000	U/C			0.00
211 E 11 6145 00 044 1 30 000	U/C			0.00
211 E 11 6145 00 044 2 24 000	U/C			0.00
211 E 11 6145 03 044 0 24 000	U/C	READI		0.00
211 E 11 6145 03 044 1 24 000	U/C	READI		0.00
211 E 11 6145 03 044 1 30 000	U/C	READI		0.00
211 E 11 6145 03 044 2 24 000	U/C	READI		0.00
211 E 11 6145 03 044 9 24 000	U/C	READI		0.00
211 E 11 6145 08 044 0 24 000	U/C	MATH		0.00
211 E 11 6145 08 044 1 24 000	U/C	MATH		0.00
211 E 11 6145 08 044 1 30 000	U/C	MATH		0.00
211 E 11 6145 08 044 2 24 000	U/C	MATH		0.00
211 E 11 6145 08 044 9 24 000	U/C	MATH		0.00
211 E 11 6146 00 044 1 24 000	TRS/CAR			0.00
211 E 11 6146 00 044 1 30 000	TRS/CAR			0.00
211 E 11 6146 00 044 2 24 000	TRS/CAR			0.00
211 E 11 6146 03 044 0 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 044 1 24 000	TRS/CAR	READI		0.00



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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6146 00 045 3 30 000	TRS/CAR			0.00
211 E 11 6146 03 045 0 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 045 1 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 045 2 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 045 3 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 045 9 30 000	TRS/CAR	READI		0.00
211 E 11 6146 08 045 9 30 000	TRS/CAR	MATH		0.00
211 E 11 6200 00 045 3 30 000	PRO/CON			0.00
211 E 11 6299 04 045 3 30 165	MISC.	ENG L curr lang		0.00
211 E 11 6341 00 045 3 30 000	FS/SUPP			0.00
211 E 11 6395 00 045 0 30 623	SUPPLY	PRNT INV		0.00
211 E 11 6395 00 045 1 30 000	SUPPLY			0.00
211 E 11 6395 00 045 2 30 000	SUPPLY			0.00
211 E 11 6395 00 045 2 30 623	SUPPLY	PRNT INV		0.00
211 E 11 6395 00 045 3 30 000	SUPPLY			0.00
211 E 11 6395 00 045 3 30 623	SUPPLY	PRNT INV		0.00
211 E 11 6395 00 045 9 30 623	SUPPLY	PRNT INV		0.00
211 E 11 6411 00 045 2 30 000	TRAVEL			0.00
211 E 11 6411 00 045 3 30 000	TRAVEL			0.00
211 E -- ---- 045	*COLEMAN			0.00
211 E 11 6112 00 103 0 11 000	SUBS.			0.00
211 E 11 6112 00 103 1 11 000	SUBS.			0.00
211 E 11 6112 00 103 2 11 000	SUBS.			0.00
211 E 11 6112 00 103 3 11 000	SUBS.			0.00
211 E 11 6125 03 103 0 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 103 1 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 103 2 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 103 3 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 103 9 24 000	SUPPORT	READI		0.00
211 E 11 6126 00 103 0 24 000	SUBSUP			0.00
211 E 11 6126 00 103 1 24 000	SUBSUP			0.00
211 E 11 6126 00 103 2 24 000	SUBSUP			0.00
211 E 11 6126 00 103 3 24 000	SUBSUP			0.00
211 E 11 6141 00 103 0 24 000	SS/MED			0.00
211 E 11 6141 00 103 1 24 000	SS/MED			0.00
211 E 11 6141 00 103 2 24 000	SS/MED			0.00
211 E 11 6141 00 103 3 24 000	SS/MED			0.00
211 E 11 6141 03 103 0 24 000	SS/MED	READI		0.00
211 E 11 6141 03 103 1 24 000	SS/MED	READI		0.00
211 E 11 6141 03 103 2 24 000	SS/MED	READI		0.00
211 E 11 6141 03 103 3 24 000	SS/MED	READI		0.00
211 E 11 6141 03 103 9 24 000	SS/MED	READI		0.00
211 E 11 6142 03 103 0 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 103 1 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 103 2 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 103 3 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 103 9 24 000	GRP/INS	READI		0.00
211 E 11 6143 03 103 0 24 000	W/C	READI		0.00
211 E 11 6143 03 103 1 24 000	W/C	READI		0.00
211 E 11 6143 03 103 2 24 000	W/C	READI		0.00
211 E 11 6143 03 103 3 24 000	W/C	READI		0.00
211 E 11 6143 03 103 9 24 000	W/C	READI		0.00
211 E 11 6144 03 103 0 24 000	TRS ON-	READI		0.00
211 E 11 6144 03 103 1 24 000	TRS ON-	READI		0.00
211 E 11 6144 03 103 2 24 000	TRS ON-	READI		0.00
211 E 11 6144 03 103 3 24 000	TRS ON-	READI		0.00
211 E 11 6144 03 103 9 24 000	TRS ON-	READI		0.00

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Account Number	OBJ	SO	LOC		Original	Budget
211 E 11 6145 03 103 0 24 000	U/C		READI		0.00	
211 E 11 6145 03 103 1 24 000	U/C		READI		0.00	
211 E 11 6145 03 103 2 24 000	U/C		READI		0.00	
211 E 11 6145 03 103 3 24 000	U/C		READI		0.00	
211 E 11 6145 03 103 9 24 000	U/C		READI		0.00	
211 E 11 6146 03 103 0 24 000	TRS/CAR		READI		0.00	
211 E 11 6146 03 103 1 24 000	TRS/CAR		READI		0.00	
211 E 11 6146 03 103 2 24 000	TRS/CAR		READI		0.00	
211 E 11 6146 03 103 3 24 000	TRS/CAR		READI		0.00	
211 E 11 6146 03 103 9 24 000	TRS/CAR		READI		0.00	
211 E 11 6219 00 103 0 24 000	PROF/SV				0.00	
211 E 11 6219 00 103 1 24 000	PROF/SV				0.00	
211 E 11 6219 00 103 2 24 000	PROF/SV				0.00	
211 E 11 6219 00 103 3 24 000	PROF/SV				0.00	
211 E 11 6395 00 103 0 24 000	SUPPLY				0.00	
211 E 11 6395 00 103 1 24 000	SUPPLY				0.00	
211 E 11 6395 00 103 2 24 000	SUPPLY				0.00	
211 E 11 6395 00 103 3 24 000	SUPPLY				0.00	
211 E -- ---- 103	*OBSOLET				0.00	
211 E 11 6112 00 104 0 24 000	SUBS.				0.00	
211 E 11 6112 00 104 1 24 000	SUBS.				0.00	
211 E 11 6112 00 104 2 24 000	SUBS.				0.00	
211 E 11 6112 00 104 3 24 000	SUBS.				0.00	
211 E 11 6112 03 104 0 24 000	SUBS.		READI		0.00	
211 E 11 6112 03 104 1 24 000	SUBS.		READI		0.00	
211 E 11 6112 03 104 2 24 000	SUBS.		READI		0.00	
211 E 11 6112 03 104 3 24 000	SUBS.		READI		0.00	
211 E 11 6117 00 104 0 37 000	PRO SAL				0.00	
211 E 11 6117 03 104 0 24 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 1 24 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 1 30 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 2 24 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 2 30 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 3 24 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 3 30 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 4 24 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 4 30 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 5 24 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 5 30 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 6 24 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 6 30 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 7 24 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 7 30 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 8 24 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 8 30 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 9 24 000	PRO SAL		READI		0.00	
211 E 11 6117 03 104 9 30 000	PRO SAL		READI		0.00	
211 E 11 6117 08 104 0 24 000	PRO SAL		MATH		0.00	
211 E 11 6117 08 104 1 24 000	PRO SAL		MATH		0.00	
211 E 11 6117 08 104 2 24 000	PRO SAL		MATH		0.00	
211 E 11 6117 08 104 3 24 000	PRO SAL		MATH		0.00	
211 E 11 6117 08 104 4 24 000	PRO SAL		MATH		0.00	
211 E 11 6117 08 104 5 24 000	PRO SAL		MATH		0.00	
211 E 11 6118 00 104 4 30 599	PART/TM		Extra Duty		0.00	
211 E 11 6118 03 104 0 24 000	PART/TM		READI		0.00	
211 E 11 6118 03 104 1 24 000	PART/TM		READI		0.00	
211 E 11 6118 03 104 2 24 000	PART/TM		READI		0.00	



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Account Number	OBJ	SO	LOC		Original Budget
211 E 11 6118 03 104 3 24 000	PART/TM			READI	0.00
211 E 11 6118 03 104 9 24 000	PART/TM			READI	0.00
211 E 11 6118 08 104 1 24 000	PART/TM			MATH	0.00
211 E 11 6118 08 104 2 24 000	PART/TM			MATH	0.00
211 E 11 6118 08 104 3 24 000	PART/TM			MATH	0.00
211 E 11 6119 00 104 1 30 623	PROFEXT			PRNT INV	0.00
211 E 11 6119 00 104 2 30 623	PROFEXT			PRNT INV	0.00
211 E 11 6119 00 104 3 30 000	PROFEXT				0.00
211 E 11 6119 00 104 4 24 000	PROFEXT				0.00
211 E 11 6119 00 104 4 30 599	PROFEXT			Extra Duty	0.00
211 E 11 6119 00 104 5 24 000	PROFEXT				0.00
211 E 11 6119 00 104 5 30 000	PROFEXT				0.00
211 E 11 6119 00 104 5 30 623	PROFEXT			PRNT INV	0.00
211 E 11 6119 00 104 6 24 000	PROFEXT				0.00
211 E 11 6119 00 104 6 30 000	PROFEXT				0.00
211 E 11 6119 00 104 6 30 623	PROFEXT			PRNT INV	0.00
211 E 11 6119 00 104 7 24 000	PROFEXT				0.00
211 E 11 6119 00 104 7 30 000	PROFEXT				0.00
211 E 11 6119 00 104 7 30 623	PROFEXT			PRNT INV	0.00
211 E 11 6119 00 104 8 30 623	PROFEXT			PRNT INV	0.00
211 E 11 6125 00 104 0 24 000	SUPPORT				0.00
211 E 11 6125 00 104 0 30 000	SUPPORT				0.00
211 E 11 6125 00 104 1 24 000	SUPPORT				0.00
211 E 11 6125 00 104 1 30 000	SUPPORT				0.00
211 E 11 6125 00 104 2 24 000	SUPPORT				0.00
211 E 11 6125 00 104 2 30 000	SUPPORT				0.00
211 E 11 6125 00 104 3 24 000	SUPPORT				0.00
211 E 11 6125 00 104 3 30 000	SUPPORT				0.00
211 E 11 6125 00 104 4 24 000	SUPPORT				0.00
211 E 11 6125 00 104 4 30 000	SUPPORT				0.00
211 E 11 6125 00 104 5 24 000	SUPPORT				0.00
211 E 11 6125 00 104 5 30 000	SUPPORT				0.00
211 E 11 6125 00 104 6 24 000	SUPPORT				0.00
211 E 11 6125 00 104 6 30 000	SUPPORT				0.00
211 E 11 6125 00 104 7 24 000	SUPPORT				0.00
211 E 11 6125 00 104 7 30 000	SUPPORT				0.00
211 E 11 6125 00 104 8 24 000	SUPPORT				0.00
211 E 11 6125 00 104 8 30 000	SUPPORT				0.00
211 E 11 6125 00 104 9 24 000	SUPPORT				0.00
211 E 11 6125 00 104 9 30 000	SUPPORT				0.00
211 E 11 6125 03 104 0 24 000	SUPPORT			READI	0.00
211 E 11 6125 03 104 1 24 000	SUPPORT			READI	0.00
211 E 11 6125 03 104 2 24 000	SUPPORT			READI	0.00
211 E 11 6125 03 104 3 24 000	SUPPORT			READI	0.00
211 E 11 6125 03 104 4 24 000	SUPPORT			READI	0.00
211 E 11 6125 03 104 5 24 000	SUPPORT			READI	0.00
211 E 11 6125 03 104 6 24 000	SUPPORT			READI	0.00
211 E 11 6125 03 104 7 24 000	SUPPORT			READI	0.00
211 E 11 6125 03 104 8 24 000	SUPPORT			READI	0.00
211 E 11 6125 03 104 9 24 000	SUPPORT			READI	0.00
211 E 11 6126 00 104 0 24 000	SUBSUP				0.00
211 E 11 6126 00 104 1 24 000	SUBSUP				0.00
211 E 11 6126 00 104 2 24 000	SUBSUP				0.00
211 E 11 6126 00 104 3 24 000	SUBSUP				0.00
211 E 11 6129 00 104 4 24 000	SUPPORT				0.00
211 E 11 6129 00 104 5 24 000	SUPPORT				0.00
211 E 11 6141 00 104 0 24 000	SS/MED				0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
211 E 11 6141 00 104 0 30 000	SS/MED					0.00
211 E 11 6141 00 104 1 24 000	SS/MED					0.00
211 E 11 6141 00 104 1 30 000	SS/MED					0.00
211 E 11 6141 00 104 1 30 623	SS/MED		PRNT INV			0.00
211 E 11 6141 00 104 2 24 000	SS/MED					0.00
211 E 11 6141 00 104 2 30 000	SS/MED					0.00
211 E 11 6141 00 104 2 30 623	SS/MED		PRNT INV			0.00
211 E 11 6141 00 104 3 24 000	SS/MED					0.00
211 E 11 6141 00 104 3 30 000	SS/MED					0.00
211 E 11 6141 00 104 4 24 000	SS/MED					0.00
211 E 11 6141 00 104 4 30 000	SS/MED					0.00
211 E 11 6141 00 104 4 30 599	SS/MED		Extra Duty			0.00
211 E 11 6141 00 104 5 24 000	SS/MED					0.00
211 E 11 6141 00 104 5 30 000	SS/MED					0.00
211 E 11 6141 00 104 5 30 623	SS/MED		PRNT INV			0.00
211 E 11 6141 00 104 6 24 000	SS/MED					0.00
211 E 11 6141 00 104 6 30 000	SS/MED					0.00
211 E 11 6141 00 104 6 30 623	SS/MED		PRNT INV			0.00
211 E 11 6141 00 104 7 24 000	SS/MED					0.00
211 E 11 6141 00 104 7 30 000	SS/MED					0.00
211 E 11 6141 00 104 7 30 623	SS/MED		PRNT INV			0.00
211 E 11 6141 00 104 8 24 000	SS/MED					0.00
211 E 11 6141 00 104 8 30 000	SS/MED					0.00
211 E 11 6141 00 104 8 30 623	SS/MED		PRNT INV			0.00
211 E 11 6141 00 104 9 24 000	SS/MED					0.00
211 E 11 6141 00 104 9 30 000	SS/MED					0.00
211 E 11 6141 03 104 0 24 000	SS/MED	READI				0.00
211 E 11 6141 03 104 1 24 000	SS/MED	READI				0.00
211 E 11 6141 03 104 1 30 000	SS/MED	READI				0.00
211 E 11 6141 03 104 2 24 000	SS/MED	READI				0.00
211 E 11 6141 03 104 2 30 000	SS/MED	READI				0.00
211 E 11 6141 03 104 3 24 000	SS/MED	READI				0.00
211 E 11 6141 03 104 3 30 000	SS/MED	READI				0.00
211 E 11 6141 03 104 4 24 000	SS/MED	READI				0.00
211 E 11 6141 03 104 4 30 000	SS/MED	READI				0.00
211 E 11 6141 03 104 5 24 000	SS/MED	READI				0.00
211 E 11 6141 03 104 5 30 000	SS/MED	READI				0.00
211 E 11 6141 03 104 6 24 000	SS/MED	READI				0.00
211 E 11 6141 03 104 6 30 000	SS/MED	READI				0.00
211 E 11 6141 03 104 7 24 000	SS/MED	READI				0.00
211 E 11 6141 03 104 7 30 000	SS/MED	READI				0.00
211 E 11 6141 03 104 8 24 000	SS/MED	READI				0.00
211 E 11 6141 03 104 8 30 000	SS/MED	READI				0.00
211 E 11 6141 03 104 9 24 000	SS/MED	READI				0.00
211 E 11 6141 03 104 9 30 000	SS/MED	READI				0.00
211 E 11 6141 08 104 1 24 000	SS/MED	MATH				0.00
211 E 11 6141 08 104 2 24 000	SS/MED	MATH				0.00
211 E 11 6141 08 104 3 24 000	SS/MED	MATH				0.00
211 E 11 6141 08 104 4 24 000	SS/MED	MATH				0.00
211 E 11 6141 08 104 5 24 000	SS/MED	MATH				0.00
211 E 11 6142 00 104 0 24 000	GRP/INS					0.00
211 E 11 6142 00 104 0 30 000	GRP/INS					0.00
211 E 11 6142 00 104 1 24 000	GRP/INS					0.00
211 E 11 6142 00 104 1 30 000	GRP/INS					0.00
211 E 11 6142 00 104 2 30 000	GRP/INS					0.00
211 E 11 6142 00 104 3 24 000	GRP/INS					0.00
211 E 11 6142 00 104 3 30 000	GRP/INS					0.00

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
211 E 11 6142 00 104 4 24 000	GRP/INS					0.00
211 E 11 6142 00 104 4 30 000	GRP/INS					0.00
211 E 11 6142 00 104 5 24 000	GRP/INS					0.00
211 E 11 6142 00 104 5 30 000	GRP/INS					0.00
211 E 11 6142 00 104 6 30 000	GRP/INS					0.00
211 E 11 6142 00 104 7 24 000	GRP/INS					0.00
211 E 11 6142 00 104 7 30 000	GRP/INS					0.00
211 E 11 6142 00 104 8 24 000	GRP/INS					0.00
211 E 11 6142 00 104 8 30 000	GRP/INS					0.00
211 E 11 6142 00 104 9 24 000	GRP/INS					0.00
211 E 11 6142 00 104 9 30 000	GRP/INS					0.00
211 E 11 6142 03 104 0 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 1 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 1 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 2 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 2 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 3 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 3 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 4 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 4 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 5 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 5 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 6 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 6 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 7 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 7 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 8 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 8 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 9 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 104 9 30 000	GRP/INS	READI				0.00
211 E 11 6142 08 104 0 24 000	GRP/INS	MATH				0.00
211 E 11 6142 08 104 1 24 000	GRP/INS	MATH				0.00
211 E 11 6142 08 104 2 24 000	GRP/INS	MATH				0.00
211 E 11 6142 08 104 3 24 000	GRP/INS	MATH				0.00
211 E 11 6142 08 104 4 24 000	GRP/INS	MATH				0.00
211 E 11 6142 08 104 5 24 000	GRP/INS	MATH				0.00
211 E 11 6142 08 104 9 24 000	GRP/INS	MATH				0.00
211 E 11 6143 00 104 0 24 000	W/C					0.00
211 E 11 6143 00 104 0 30 000	W/C					0.00
211 E 11 6143 00 104 1 24 000	W/C					0.00
211 E 11 6143 00 104 1 30 000	W/C					0.00
211 E 11 6143 00 104 1 30 623	W/C		PRNT INV			0.00
211 E 11 6143 00 104 2 30 000	W/C					0.00
211 E 11 6143 00 104 2 30 623	W/C		PRNT INV			0.00
211 E 11 6143 00 104 3 30 000	W/C					0.00
211 E 11 6143 00 104 4 30 000	W/C					0.00
211 E 11 6143 00 104 4 30 599	W/C		Extra Duty			0.00
211 E 11 6143 00 104 5 24 000	W/C					0.00
211 E 11 6143 00 104 5 30 000	W/C					0.00
211 E 11 6143 00 104 5 30 623	W/C		PRNT INV			0.00
211 E 11 6143 00 104 6 24 000	W/C					0.00
211 E 11 6143 00 104 6 30 000	W/C					0.00
211 E 11 6143 00 104 6 30 623	W/C		PRNT INV			0.00
211 E 11 6143 00 104 7 24 000	W/C					0.00
211 E 11 6143 00 104 7 30 000	W/C					0.00
211 E 11 6143 00 104 7 30 623	W/C		PRNT INV			0.00
211 E 11 6143 00 104 8 24 000	W/C					0.00

										2022-23	
										Original	Budget
Account Number	OBJ	SO	LOC								
211 E 11 6143 00 104 8 30 000	W/C										0.00
211 E 11 6143 00 104 8 30 623	W/C		PRNT INV								0.00
211 E 11 6143 00 104 9 24 000	W/C										0.00
211 E 11 6143 00 104 9 30 000	W/C										0.00
211 E 11 6143 03 104 0 24 000	W/C		READI								0.00
211 E 11 6143 03 104 1 24 000	W/C		READI								0.00
211 E 11 6143 03 104 1 30 000	W/C		READI								0.00
211 E 11 6143 03 104 2 24 000	W/C		READI								0.00
211 E 11 6143 03 104 2 30 000	W/C		READI								0.00
211 E 11 6143 03 104 3 24 000	W/C		READI								0.00
211 E 11 6143 03 104 3 30 000	W/C		READI								0.00
211 E 11 6143 03 104 4 30 000	W/C		READI								0.00
211 E 11 6143 03 104 5 24 000	W/C		READI								0.00
211 E 11 6143 03 104 5 30 000	W/C		READI								0.00
211 E 11 6143 03 104 6 24 000	W/C		READI								0.00
211 E 11 6143 03 104 6 30 000	W/C		READI								0.00
211 E 11 6143 03 104 7 24 000	W/C		READI								0.00
211 E 11 6143 03 104 7 30 000	W/C		READI								0.00
211 E 11 6143 03 104 8 24 000	W/C		READI								0.00
211 E 11 6143 03 104 8 30 000	W/C		READI								0.00
211 E 11 6143 03 104 9 24 000	W/C		READI								0.00
211 E 11 6143 03 104 9 30 000	W/C		READI								0.00
211 E 11 6143 08 104 0 24 000	W/C		MATH								0.00
211 E 11 6143 08 104 1 24 000	W/C		MATH								0.00
211 E 11 6143 08 104 2 24 000	W/C		MATH								0.00
211 E 11 6143 08 104 3 24 000	W/C		MATH								0.00
211 E 11 6143 08 104 9 24 000	W/C		MATH								0.00
211 E 11 6144 03 104 9 24 000	TRS ON-		READI								0.00
211 E 11 6144 08 104 9 24 000	TRS ON-		MATH								0.00
211 E 11 6145 00 104 0 24 000	U/C										0.00
211 E 11 6145 00 104 0 30 000	U/C										0.00
211 E 11 6145 00 104 1 24 000	U/C										0.00
211 E 11 6145 00 104 1 30 000	U/C										0.00
211 E 11 6145 00 104 1 30 623	U/C		PRNT INV								0.00
211 E 11 6145 00 104 2 30 000	U/C										0.00
211 E 11 6145 00 104 2 30 623	U/C		PRNT INV								0.00
211 E 11 6145 00 104 3 30 000	U/C										0.00
211 E 11 6145 00 104 4 30 000	U/C										0.00
211 E 11 6145 00 104 4 30 599	U/C		Extra Duty								0.00
211 E 11 6145 00 104 5 24 000	U/C										0.00
211 E 11 6145 00 104 5 30 000	U/C										0.00
211 E 11 6145 00 104 5 30 623	U/C		PRNT INV								0.00
211 E 11 6145 00 104 6 24 000	U/C										0.00
211 E 11 6145 00 104 6 30 000	U/C										0.00
211 E 11 6145 00 104 6 30 623	U/C		PRNT INV								0.00
211 E 11 6145 00 104 7 24 000	U/C										0.00
211 E 11 6145 00 104 7 30 000	U/C										0.00
211 E 11 6145 00 104 7 30 623	U/C		PRNT INV								0.00
211 E 11 6145 00 104 8 24 000	U/C										0.00
211 E 11 6145 00 104 8 30 000	U/C										0.00
211 E 11 6145 00 104 8 30 623	U/C		PRNT INV								0.00
211 E 11 6145 00 104 9 24 000	U/C										0.00
211 E 11 6145 00 104 9 30 000	U/C										0.00
211 E 11 6145 03 104 0 24 000	U/C		READI								0.00
211 E 11 6145 03 104 1 24 000	U/C		READI								0.00
211 E 11 6145 03 104 1 30 000	U/C		READI								0.00
211 E 11 6145 03 104 2 24 000	U/C		READI								0.00





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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6395 00 104 9 30 000	SUPPLY			0.00
211 E 11 6395 00 104 9 30 623	SUPPLY		PRNT INV	0.00
211 E 11 6411 00 104 3 24 000	TRAVEL			0.00
211 E 11 6411 00 104 4 24 000	TRAVEL			0.00
211 E 11 6412 00 104 4 24 000	TRA/STU			0.00
211 E 11 6499 00 104 2 11 623	MISC		PRNT INV	0.00
211 E 11 6499 00 104 2 30 623	MISC		PRNT INV	0.00
211 E 13 6117 00 104 0 30 000	PRO SAL	gen		0.00
211 E 13 6117 00 104 1 30 000	PRO SAL	gen		0.00
211 E 13 6117 00 104 2 30 000	PRO SAL	gen		0.00
211 E 13 6117 00 104 3 30 000	PRO SAL	gen		0.00
211 E 13 6141 00 104 0 30 000	SS/MED	gen		0.00
211 E 13 6141 00 104 1 30 000	SS/MED	gen		0.00
211 E 13 6141 00 104 2 30 000	SS/MED	gen		0.00
211 E 13 6141 00 104 3 30 000	SS/MED	gen		0.00
211 E 13 6142 00 104 0 30 000	GRP/INS	gen		0.00
211 E 13 6142 00 104 1 30 000	GRP/INS	gen		0.00
211 E 13 6142 00 104 2 30 000	GRP/INS	gen		0.00
211 E 13 6142 00 104 3 30 000	GRP/INS	gen		0.00
211 E 13 6143 00 104 0 30 000	W/C	gen		0.00
211 E 13 6143 00 104 1 30 000	W/C	gen		0.00
211 E 13 6143 00 104 2 30 000	W/C	gen		0.00
211 E 13 6143 00 104 3 30 000	W/C	gen		0.00
211 E 13 6145 00 104 0 30 000	U/C	gen		0.00
211 E 13 6145 00 104 1 30 000	U/C	gen		0.00
211 E 13 6145 00 104 2 30 000	U/C	gen		0.00
211 E 13 6145 00 104 3 30 000	U/C	gen		0.00
211 E 13 6146 00 104 0 30 000	TRS/CAR	gen		0.00
211 E 13 6146 00 104 1 30 000	TRS/CAR	gen		0.00
211 E 13 6146 00 104 2 30 000	TRS/CAR	gen		0.00
211 E 13 6146 00 104 3 30 000	TRS/CAR	gen		0.00
211 E 21 6117 03 104 0 24 000	PRO SAL	readi		0.00
211 E 21 6117 03 104 1 24 000	PRO SAL	readi		0.00
211 E 21 6117 03 104 1 30 000	PRO SAL	readi		0.00
211 E 21 6117 03 104 2 24 000	PRO SAL	readi		0.00
211 E 21 6117 03 104 2 30 000	PRO SAL	readi		0.00
211 E 21 6117 03 104 3 30 000	PRO SAL	readi		0.00
211 E 21 6141 03 104 0 24 000	SS/MED	readi		0.00
211 E 21 6141 03 104 1 24 000	SS/MED	readi		0.00
211 E 21 6141 03 104 1 30 000	SS/MED	readi		0.00
211 E 21 6141 03 104 2 24 000	SS/MED	readi		0.00
211 E 21 6141 03 104 2 30 000	SS/MED	readi		0.00
211 E 21 6141 03 104 3 30 000	SS/MED	readi		0.00
211 E 21 6142 03 104 0 24 000	GRP/INS	readi		0.00
211 E 21 6142 03 104 1 24 000	GRP/INS	readi		0.00
211 E 21 6142 03 104 1 30 000	GRP/INS	readi		0.00
211 E 21 6142 03 104 2 24 000	GRP/INS	readi		0.00
211 E 21 6142 03 104 2 30 000	GRP/INS	readi		0.00
211 E 21 6142 03 104 3 30 000	GRP/INS	readi		0.00
211 E 21 6143 03 104 0 24 000	W/C	readi		0.00
211 E 21 6143 03 104 1 24 000	W/C	readi		0.00
211 E 21 6143 03 104 1 30 000	W/C	readi		0.00
211 E 21 6143 03 104 2 24 000	W/C	readi		0.00
211 E 21 6143 03 104 2 30 000	W/C	readi		0.00
211 E 21 6143 03 104 3 30 000	W/C	readi		0.00
211 E 21 6145 03 104 0 24 000	U/C	readi		0.00
211 E 21 6145 03 104 1 24 000	U/C	readi		0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 21 6145 03 104 1 30 000	U/C		readi	0.00
211 E 21 6145 03 104 2 24 000	U/C		readi	0.00
211 E 21 6145 03 104 2 30 000	U/C		readi	0.00
211 E 21 6145 03 104 3 30 000	U/C		readi	0.00
211 E 21 6146 03 104 0 24 000	TRS/CAR		readi	0.00
211 E 21 6146 03 104 1 24 000	TRS/CAR		readi	0.00
211 E 21 6146 03 104 1 30 000	TRS/CAR		readi	0.00
211 E 21 6146 03 104 2 24 000	TRS/CAR		readi	0.00
211 E 21 6146 03 104 2 30 000	TRS/CAR		readi	0.00
211 E 21 6146 03 104 3 30 000	TRS/CAR		readi	0.00
211 E -- ---- 104	*N.SIDE			0.00
211 E 11 6117 03 105 0 24 000	PRO SAL		READI	0.00
211 E 11 6117 03 105 1 24 000	PRO SAL		READI	0.00
211 E 11 6117 03 105 2 24 000	PRO SAL		READI	0.00
211 E 11 6117 03 105 3 24 000	PRO SAL		READI	0.00
211 E 11 6117 03 105 9 24 000	PRO SAL		READI	0.00
211 E 11 6125 03 105 0 24 000	SUPPORT		READI	0.00
211 E 11 6125 03 105 1 24 000	SUPPORT		READI	0.00
211 E 11 6125 03 105 2 24 000	SUPPORT		READI	0.00
211 E 11 6125 03 105 3 24 000	SUPPORT		READI	0.00
211 E 11 6125 03 105 9 24 000	SUPPORT		READI	0.00
211 E 11 6126 00 105 0 24 000	SUBSUP			0.00
211 E 11 6126 00 105 1 24 000	SUBSUP			0.00
211 E 11 6126 00 105 2 24 000	SUBSUP			0.00
211 E 11 6126 00 105 3 24 000	SUBSUP			0.00
211 E 11 6126 00 105 9 24 000	SUBSUP			0.00
211 E 11 6128 00 105 0 24 000				0.00
211 E 11 6128 00 105 1 24 000				0.00
211 E 11 6128 00 105 2 24 000				0.00
211 E 11 6128 00 105 3 24 000				0.00
211 E 11 6128 00 105 9 24 000				0.00
211 E 11 6141 00 105 0 24 000	SS/MED			0.00
211 E 11 6141 00 105 1 24 000	SS/MED			0.00
211 E 11 6141 00 105 2 24 000	SS/MED			0.00
211 E 11 6141 00 105 3 24 000	SS/MED			0.00
211 E 11 6141 03 105 0 24 000	SS/MED		READI	0.00
211 E 11 6141 03 105 1 24 000	SS/MED		READI	0.00
211 E 11 6141 03 105 2 24 000	SS/MED		READI	0.00
211 E 11 6141 03 105 3 24 000	SS/MED		READI	0.00
211 E 11 6141 03 105 9 24 000	SS/MED		READI	0.00
211 E 11 6142 03 105 0 24 000	GRP/INS		READI	0.00
211 E 11 6142 03 105 1 24 000	GRP/INS		READI	0.00
211 E 11 6142 03 105 2 24 000	GRP/INS		READI	0.00
211 E 11 6142 03 105 3 24 000	GRP/INS		READI	0.00
211 E 11 6142 03 105 9 24 000	GRP/INS		READI	0.00
211 E 11 6143 03 105 0 24 000	W/C		READI	0.00
211 E 11 6143 03 105 1 24 000	W/C		READI	0.00
211 E 11 6143 03 105 2 24 000	W/C		READI	0.00
211 E 11 6143 03 105 3 24 000	W/C		READI	0.00
211 E 11 6143 03 105 9 24 000	W/C		READI	0.00
211 E 11 6144 03 105 0 24 000	TRS ON-		READI	0.00
211 E 11 6144 03 105 1 24 000	TRS ON-		READI	0.00
211 E 11 6144 03 105 2 24 000	TRS ON-		READI	0.00
211 E 11 6144 03 105 3 24 000	TRS ON-		READI	0.00
211 E 11 6144 03 105 9 24 000	TRS ON-		READI	0.00
211 E 11 6145 03 105 0 24 000	U/C		READI	0.00
211 E 11 6145 03 105 1 24 000	U/C		READI	0.00



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Account Number	OBJ	SO	LOC	Original Budget		
211 E 11 6145 03 105 2 24 000	U/C	READI		0.00		
211 E 11 6145 03 105 3 24 000	U/C	READI		0.00		
211 E 11 6145 03 105 9 24 000	U/C	READI		0.00		
211 E 11 6146 03 105 0 24 000	TRS/CAR	READI		0.00		
211 E 11 6146 03 105 1 24 000	TRS/CAR	READI		0.00		
211 E 11 6146 03 105 2 24 000	TRS/CAR	READI		0.00		
211 E 11 6146 03 105 3 24 000	TRS/CAR	READI		0.00		
211 E 11 6146 03 105 9 24 000	TRS/CAR	READI		0.00		
211 E 11 6219 00 105 0 24 000	PROF/SV			0.00		
211 E 11 6219 00 105 1 24 000	PROF/SV			0.00		
211 E 11 6219 00 105 2 24 000	PROF/SV			0.00		
211 E 11 6219 00 105 3 24 000	PROF/SV			0.00		
211 E 11 6395 00 105 0 24 000	SUPPLY			0.00		
211 E 11 6395 00 105 1 24 000	SUPPLY			0.00		
211 E 11 6395 00 105 2 24 000	SUPPLY			0.00		
211 E 11 6395 00 105 3 24 000	SUPPLY			0.00		
211 E -- ---- 105	*OBSOLET			0.00		
211 E 11 6117 00 106 0 24 000	PRO SAL			0.00		
211 E 11 6117 00 106 1 24 000	PRO SAL			0.00		
211 E 11 6117 00 106 1 30 000	PRO SAL			0.00		
211 E 11 6117 00 106 2 24 000	PRO SAL			0.00		
211 E 11 6117 00 106 2 30 000	PRO SAL			0.00		
211 E 11 6117 00 106 5 24 000	PRO SAL			0.00		
211 E 11 6117 00 106 6 24 000	PRO SAL			0.00		
211 E 11 6117 00 106 7 24 000	PRO SAL			0.00		
211 E 11 6117 00 106 8 24 000	PRO SAL			0.00		
211 E 11 6117 00 106 9 24 000	PRO SAL			0.00		
211 E 11 6117 03 106 0 24 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 0 30 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 1 24 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 1 30 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 2 24 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 2 30 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 3 24 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 3 30 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 4 24 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 4 30 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 5 24 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 5 30 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 6 24 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 6 30 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 7 24 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 7 30 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 8 24 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 8 30 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 9 24 000	PRO SAL	READI		0.00		
211 E 11 6117 03 106 9 30 000	PRO SAL	READI		0.00		
211 E 11 6118 00 106 5 30 000	PART/TM			0.00		
211 E 11 6118 00 106 6 30 000	PART/TM			0.00		
211 E 11 6118 00 106 7 30 000	PART/TM			0.00		
211 E 11 6118 00 106 8 30 000	PART/TM			0.00		
211 E 11 6118 00 106 9 30 000	PART/TM			0.00		
211 E 11 6119 00 106 2 30 000	PROFEXT			0.00		
211 E 11 6119 00 106 2 30 623	PROFEXT		PRNT INV	0.00		
211 E 11 6119 00 106 3 30 000	PROFEXT			0.00		
211 E 11 6119 00 106 3 30 623	PROFEXT		PRNT INV	0.00		
211 E 11 6119 00 106 4 24 000	PROFEXT			0.00		

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Account Number	OBJ	SO	LOC		Original	Budget
211 E 11 6119 00 106 4 30 599	PROFEXT		Extra Duty		0.00	
211 E 11 6119 00 106 5 24 000	PROFEXT				0.00	
211 E 11 6119 00 106 6 30 000	PROFEXT				0.00	
211 E 11 6119 03 106 6 24 000	PROFEXT	READI			0.00	
211 E 11 6125 00 106 0 24 000	SUPPORT				0.00	
211 E 11 6125 00 106 0 30 000	SUPPORT				0.00	
211 E 11 6125 00 106 1 24 000	SUPPORT				0.00	
211 E 11 6125 00 106 1 30 000	SUPPORT				0.00	
211 E 11 6125 00 106 2 24 000	SUPPORT				0.00	
211 E 11 6125 00 106 2 30 000	SUPPORT				0.00	
211 E 11 6125 00 106 3 24 000	SUPPORT				0.00	
211 E 11 6125 00 106 3 30 000	SUPPORT				0.00	
211 E 11 6125 00 106 4 30 000	SUPPORT				0.00	
211 E 11 6125 00 106 5 30 000	SUPPORT				0.00	
211 E 11 6125 00 106 6 30 000	SUPPORT				0.00	
211 E 11 6125 00 106 7 24 000	SUPPORT				0.00	
211 E 11 6125 00 106 7 30 000	SUPPORT				0.00	
211 E 11 6125 00 106 8 24 000	SUPPORT				0.00	
211 E 11 6125 00 106 8 30 000	SUPPORT				0.00	
211 E 11 6125 00 106 9 24 000	SUPPORT				0.00	
211 E 11 6125 00 106 9 30 000	SUPPORT				0.00	
211 E 11 6125 03 106 1 24 000	SUPPORT	READI			0.00	
211 E 11 6125 03 106 2 24 000	SUPPORT	READI			0.00	
211 E 11 6125 03 106 3 24 000	SUPPORT	READI			0.00	
211 E 11 6129 00 106 4 24 000	SUPPORT				0.00	
211 E 11 6129 00 106 5 24 000	SUPPORT				0.00	
211 E 11 6129 00 106 6 24 000	SUPPORT				0.00	
211 E 11 6141 00 106 0 24 000	SS/MED				0.00	
211 E 11 6141 00 106 0 30 000	SS/MED				0.00	
211 E 11 6141 00 106 1 24 000	SS/MED				0.00	
211 E 11 6141 00 106 1 30 000	SS/MED				0.00	
211 E 11 6141 00 106 2 24 000	SS/MED				0.00	
211 E 11 6141 00 106 2 30 000	SS/MED				0.00	
211 E 11 6141 00 106 2 30 623	SS/MED		PRNT INV		0.00	
211 E 11 6141 00 106 3 24 000	SS/MED				0.00	
211 E 11 6141 00 106 3 30 000	SS/MED				0.00	
211 E 11 6141 00 106 3 30 623	SS/MED		PRNT INV		0.00	
211 E 11 6141 00 106 4 24 000	SS/MED				0.00	
211 E 11 6141 00 106 4 30 000	SS/MED				0.00	
211 E 11 6141 00 106 4 30 599	SS/MED		Extra Duty		0.00	
211 E 11 6141 00 106 5 24 000	SS/MED				0.00	
211 E 11 6141 00 106 5 30 000	SS/MED				0.00	
211 E 11 6141 00 106 6 24 000	SS/MED				0.00	
211 E 11 6141 00 106 6 30 000	SS/MED				0.00	
211 E 11 6141 00 106 7 24 000	SS/MED				0.00	
211 E 11 6141 00 106 7 30 000	SS/MED				0.00	
211 E 11 6141 00 106 8 24 000	SS/MED				0.00	
211 E 11 6141 00 106 8 30 000	SS/MED				0.00	
211 E 11 6141 00 106 9 24 000	SS/MED				0.00	
211 E 11 6141 00 106 9 30 000	SS/MED				0.00	
211 E 11 6141 03 106 0 24 000	SS/MED	READI			0.00	
211 E 11 6141 03 106 0 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 106 1 24 000	SS/MED	READI			0.00	
211 E 11 6141 03 106 1 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 106 2 24 000	SS/MED	READI			0.00	
211 E 11 6141 03 106 2 30 000	SS/MED	READI			0.00	
211 E 11 6141 03 106 3 24 000	SS/MED	READI			0.00	

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6141 03 106 3 30 000	SS/MED	READI		0.00
211 E 11 6141 03 106 4 24 000	SS/MED	READI		0.00
211 E 11 6141 03 106 4 30 000	SS/MED	READI		0.00
211 E 11 6141 03 106 5 24 000	SS/MED	READI		0.00
211 E 11 6141 03 106 5 30 000	SS/MED	READI		0.00
211 E 11 6141 03 106 6 24 000	SS/MED	READI		0.00
211 E 11 6141 03 106 6 30 000	SS/MED	READI		0.00
211 E 11 6141 03 106 7 24 000	SS/MED	READI		0.00
211 E 11 6141 03 106 7 30 000	SS/MED	READI		0.00
211 E 11 6141 03 106 8 24 000	SS/MED	READI		0.00
211 E 11 6141 03 106 8 30 000	SS/MED	READI		0.00
211 E 11 6141 03 106 9 24 000	SS/MED	READI		0.00
211 E 11 6141 03 106 9 30 000	SS/MED	READI		0.00
211 E 11 6142 00 106 0 24 000	GRP/INS			0.00
211 E 11 6142 00 106 0 30 000	GRP/INS			0.00
211 E 11 6142 00 106 1 24 000	GRP/INS			0.00
211 E 11 6142 00 106 1 30 000	GRP/INS			0.00
211 E 11 6142 00 106 2 24 000	GRP/INS			0.00
211 E 11 6142 00 106 2 30 000	GRP/INS			0.00
211 E 11 6142 00 106 3 30 000	GRP/INS			0.00
211 E 11 6142 00 106 4 30 000	GRP/INS			0.00
211 E 11 6142 00 106 5 24 000	GRP/INS			0.00
211 E 11 6142 00 106 5 30 000	GRP/INS			0.00
211 E 11 6142 00 106 6 24 000	GRP/INS			0.00
211 E 11 6142 00 106 6 30 000	GRP/INS			0.00
211 E 11 6142 00 106 7 24 000	GRP/INS			0.00
211 E 11 6142 00 106 7 30 000	GRP/INS			0.00
211 E 11 6142 00 106 8 24 000	GRP/INS			0.00
211 E 11 6142 00 106 8 30 000	GRP/INS			0.00
211 E 11 6142 00 106 9 24 000	GRP/INS			0.00
211 E 11 6142 00 106 9 30 000	GRP/INS			0.00
211 E 11 6142 03 106 0 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 0 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 1 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 1 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 2 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 2 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 3 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 3 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 4 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 4 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 5 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 5 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 6 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 6 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 7 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 7 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 8 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 8 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 9 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 106 9 30 000	GRP/INS	READI		0.00
211 E 11 6143 00 106 0 24 000	W/C			0.00
211 E 11 6143 00 106 0 30 000	W/C			0.00
211 E 11 6143 00 106 1 24 000	W/C			0.00
211 E 11 6143 00 106 1 30 000	W/C			0.00
211 E 11 6143 00 106 2 24 000	W/C			0.00
211 E 11 6143 00 106 2 30 000	W/C			0.00

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Account Number	OBJ	SO	LOC							Original	Budget
211 E 11 6143 00 106 2 30 623	W/C		PRNT INV							0.00	
211 E 11 6143 00 106 3 30 000	W/C									0.00	
211 E 11 6143 00 106 3 30 623	W/C		PRNT INV							0.00	
211 E 11 6143 00 106 4 24 000	W/C									0.00	
211 E 11 6143 00 106 4 30 000	W/C									0.00	
211 E 11 6143 00 106 4 30 599	W/C		Extra Duty							0.00	
211 E 11 6143 00 106 5 24 000	W/C									0.00	
211 E 11 6143 00 106 5 30 000	W/C									0.00	
211 E 11 6143 00 106 6 24 000	W/C									0.00	
211 E 11 6143 00 106 6 30 000	W/C									0.00	
211 E 11 6143 00 106 7 24 000	W/C									0.00	
211 E 11 6143 00 106 7 30 000	W/C									0.00	
211 E 11 6143 00 106 8 24 000	W/C									0.00	
211 E 11 6143 00 106 8 30 000	W/C									0.00	
211 E 11 6143 00 106 9 24 000	W/C									0.00	
211 E 11 6143 00 106 9 30 000	W/C									0.00	
211 E 11 6143 03 106 0 24 000	W/C		READI							0.00	
211 E 11 6143 03 106 0 30 000	W/C		READI							0.00	
211 E 11 6143 03 106 1 24 000	W/C		READI							0.00	
211 E 11 6143 03 106 1 30 000	W/C		READI							0.00	
211 E 11 6143 03 106 2 24 000	W/C		READI							0.00	
211 E 11 6143 03 106 2 30 000	W/C		READI							0.00	
211 E 11 6143 03 106 3 24 000	W/C		READI							0.00	
211 E 11 6143 03 106 3 30 000	W/C		READI							0.00	
211 E 11 6143 03 106 4 24 000	W/C		READI							0.00	
211 E 11 6143 03 106 4 30 000	W/C		READI							0.00	
211 E 11 6143 03 106 5 24 000	W/C		READI							0.00	
211 E 11 6143 03 106 5 30 000	W/C		READI							0.00	
211 E 11 6143 03 106 6 24 000	W/C		READI							0.00	
211 E 11 6143 03 106 6 30 000	W/C		READI							0.00	
211 E 11 6143 03 106 7 24 000	W/C		READI							0.00	
211 E 11 6143 03 106 7 30 000	W/C		READI							0.00	
211 E 11 6143 03 106 8 24 000	W/C		READI							0.00	
211 E 11 6143 03 106 8 30 000	W/C		READI							0.00	
211 E 11 6143 03 106 9 24 000	W/C		READI							0.00	
211 E 11 6143 03 106 9 30 000	W/C		READI							0.00	
211 E 11 6144 03 106 0 24 000	TRS ON-		READI							0.00	
211 E 11 6144 03 106 1 24 000	TRS ON-		READI							0.00	
211 E 11 6144 03 106 2 24 000	TRS ON-		READI							0.00	
211 E 11 6144 03 106 3 24 000	TRS ON-		READI							0.00	
211 E 11 6144 03 106 9 24 000	TRS ON-		READI							0.00	
211 E 11 6145 00 106 0 24 000	U/C									0.00	
211 E 11 6145 00 106 0 30 000	U/C									0.00	
211 E 11 6145 00 106 1 24 000	U/C									0.00	
211 E 11 6145 00 106 1 30 000	U/C									0.00	
211 E 11 6145 00 106 2 24 000	U/C									0.00	
211 E 11 6145 00 106 2 30 000	U/C									0.00	
211 E 11 6145 00 106 2 30 623	U/C		PRNT INV							0.00	
211 E 11 6145 00 106 3 30 000	U/C									0.00	
211 E 11 6145 00 106 3 30 623	U/C		PRNT INV							0.00	
211 E 11 6145 00 106 4 24 000	U/C									0.00	
211 E 11 6145 00 106 4 30 000	U/C									0.00	
211 E 11 6145 00 106 4 30 599	U/C		Extra Duty							0.00	
211 E 11 6145 00 106 5 24 000	U/C									0.00	
211 E 11 6145 00 106 5 30 000	U/C									0.00	
211 E 11 6145 00 106 6 24 000	U/C									0.00	
211 E 11 6145 00 106 6 30 000	U/C									0.00	

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
211 E 11 6145 00 106 7 24 000	U/C					0.00
211 E 11 6145 00 106 7 30 000	U/C					0.00
211 E 11 6145 00 106 8 24 000	U/C					0.00
211 E 11 6145 00 106 8 30 000	U/C					0.00
211 E 11 6145 00 106 9 24 000	U/C					0.00
211 E 11 6145 00 106 9 30 000	U/C					0.00
211 E 11 6145 03 106 0 24 000	U/C	READI				0.00
211 E 11 6145 03 106 0 30 000	U/C	READI				0.00
211 E 11 6145 03 106 1 24 000	U/C	READI				0.00
211 E 11 6145 03 106 1 30 000	U/C	READI				0.00
211 E 11 6145 03 106 2 24 000	U/C	READI				0.00
211 E 11 6145 03 106 2 30 000	U/C	READI				0.00
211 E 11 6145 03 106 3 24 000	U/C	READI				0.00
211 E 11 6145 03 106 3 30 000	U/C	READI				0.00
211 E 11 6145 03 106 4 24 000	U/C	READI				0.00
211 E 11 6145 03 106 4 30 000	U/C	READI				0.00
211 E 11 6145 03 106 5 24 000	U/C	READI				0.00
211 E 11 6145 03 106 5 30 000	U/C	READI				0.00
211 E 11 6145 03 106 6 24 000	U/C	READI				0.00
211 E 11 6145 03 106 6 30 000	U/C	READI				0.00
211 E 11 6145 03 106 7 24 000	U/C	READI				0.00
211 E 11 6145 03 106 7 30 000	U/C	READI				0.00
211 E 11 6145 03 106 8 24 000	U/C	READI				0.00
211 E 11 6145 03 106 8 30 000	U/C	READI				0.00
211 E 11 6145 03 106 9 24 000	U/C	READI				0.00
211 E 11 6145 03 106 9 30 000	U/C	READI				0.00
211 E 11 6146 00 106 0 24 000	TRS/CAR					0.00
211 E 11 6146 00 106 0 30 000	TRS/CAR					0.00
211 E 11 6146 00 106 1 24 000	TRS/CAR					0.00
211 E 11 6146 00 106 1 30 000	TRS/CAR					0.00
211 E 11 6146 00 106 2 24 000	TRS/CAR					0.00
211 E 11 6146 00 106 2 30 000	TRS/CAR					0.00
211 E 11 6146 00 106 2 30 623	TRS/CAR		PRNT INV			0.00
211 E 11 6146 00 106 3 24 000	TRS/CAR					0.00
211 E 11 6146 00 106 3 30 000	TRS/CAR					0.00
211 E 11 6146 00 106 3 30 623	TRS/CAR		PRNT INV			0.00
211 E 11 6146 00 106 4 24 000	TRS/CAR					0.00
211 E 11 6146 00 106 4 30 000	TRS/CAR					0.00
211 E 11 6146 00 106 4 30 599	TRS/CAR		Extra Duty			0.00
211 E 11 6146 00 106 5 24 000	TRS/CAR					0.00
211 E 11 6146 00 106 5 30 000	TRS/CAR					0.00
211 E 11 6146 00 106 6 24 000	TRS/CAR					0.00
211 E 11 6146 00 106 6 30 000	TRS/CAR					0.00
211 E 11 6146 00 106 7 24 000	TRS/CAR					0.00
211 E 11 6146 00 106 7 30 000	TRS/CAR					0.00
211 E 11 6146 00 106 8 24 000	TRS/CAR					0.00
211 E 11 6146 00 106 8 30 000	TRS/CAR					0.00
211 E 11 6146 00 106 9 24 000	TRS/CAR					0.00
211 E 11 6146 00 106 9 30 000	TRS/CAR					0.00
211 E 11 6146 03 106 0 24 000	TRS/CAR	READI				0.00
211 E 11 6146 03 106 0 30 000	TRS/CAR	READI				0.00
211 E 11 6146 03 106 1 24 000	TRS/CAR	READI				0.00
211 E 11 6146 03 106 1 30 000	TRS/CAR	READI				0.00
211 E 11 6146 03 106 2 24 000	TRS/CAR	READI				0.00
211 E 11 6146 03 106 2 30 000	TRS/CAR	READI				0.00
211 E 11 6146 03 106 3 24 000	TRS/CAR	READI				0.00
211 E 11 6146 03 106 3 30 000	TRS/CAR	READI				0.00



						2022-23
Account Number	OBJ	SO	LOC	Original Budget		
211 E 11 6396 00 106 2 30 000	SUPPLY				0.00	
211 E 11 6411 00 106 1 24 000	TRAVEL				0.00	
211 E 11 6411 00 106 2 24 000	TRAVEL				0.00	
211 E 11 6411 00 106 3 24 000	TRAVEL				0.00	
211 E 11 6411 00 106 4 24 000	TRAVEL				0.00	
211 E 11 6412 00 106 4 24 000	TRA/STU				0.00	
211 E 11 6499 00 106 0 24 000	MISC				0.00	
211 E 11 6499 00 106 1 24 000	MISC				0.00	
211 E 11 6499 00 106 2 11 623	MISC		PRNT INV		0.00	
211 E 11 6499 00 106 2 24 000	MISC				0.00	
211 E 11 6499 00 106 2 30 623	MISC		PRNT INV		0.00	
211 E 11 6499 00 106 3 24 000	MISC				0.00	
211 E 13 6117 00 106 0 30 000	PRO SAL	gen			0.00	
211 E 13 6117 00 106 1 30 000	PRO SAL	gen			0.00	
211 E 13 6117 00 106 2 30 000	PRO SAL	gen			0.00	
211 E 13 6117 00 106 3 30 000	PRO SAL	gen			0.00	
211 E 13 6141 00 106 0 30 000	SS/MED	gen			0.00	
211 E 13 6141 00 106 1 30 000	SS/MED	gen			0.00	
211 E 13 6141 00 106 2 30 000	SS/MED	gen			0.00	
211 E 13 6141 00 106 3 30 000	SS/MED	gen			0.00	
211 E 13 6142 00 106 1 30 000	GRP/INS	gen			0.00	
211 E 13 6142 00 106 2 30 000	GRP/INS	gen			0.00	
211 E 13 6142 00 106 3 30 000	GRP/INS	gen			0.00	
211 E 13 6143 00 106 1 30 000	W/C	gen			0.00	
211 E 13 6143 00 106 2 30 000	W/C	gen			0.00	
211 E 13 6143 00 106 3 30 000	W/C	gen			0.00	
211 E 13 6145 00 106 1 30 000	U/C	gen			0.00	
211 E 13 6145 00 106 2 30 000	U/C	gen			0.00	
211 E 13 6145 00 106 3 30 000	U/C	gen			0.00	
211 E 13 6146 00 106 1 30 000	TRS/CAR	gen			0.00	
211 E 13 6146 00 106 2 30 000	TRS/CAR	gen			0.00	
211 E 13 6146 00 106 3 30 000	TRS/CAR	gen			0.00	
211 E 13 6411 00 106 9 30 000	TRAVEL	gen			0.00	
211 E 21 6117 03 106 1 24 000	PRO SAL	readi			0.00	
211 E 21 6117 03 106 1 30 000	PRO SAL	readi			0.00	
211 E 21 6117 03 106 2 24 000	PRO SAL	readi			0.00	
211 E 21 6117 03 106 2 30 000	PRO SAL	readi			0.00	
211 E 21 6117 03 106 3 30 000	PRO SAL	readi			0.00	
211 E 21 6141 03 106 1 24 000	SS/MED	readi			0.00	
211 E 21 6141 03 106 1 30 000	SS/MED	readi			0.00	
211 E 21 6141 03 106 2 24 000	SS/MED	readi			0.00	
211 E 21 6141 03 106 2 30 000	SS/MED	readi			0.00	
211 E 21 6141 03 106 3 30 000	SS/MED	readi			0.00	
211 E 21 6142 03 106 1 24 000	GRP/INS	readi			0.00	
211 E 21 6142 03 106 1 30 000	GRP/INS	readi			0.00	
211 E 21 6142 03 106 2 24 000	GRP/INS	readi			0.00	
211 E 21 6142 03 106 2 30 000	GRP/INS	readi			0.00	
211 E 21 6142 03 106 3 30 000	GRP/INS	readi			0.00	
211 E 21 6143 03 106 1 24 000	W/C	readi			0.00	
211 E 21 6143 03 106 1 30 000	W/C	readi			0.00	
211 E 21 6143 03 106 2 24 000	W/C	readi			0.00	
211 E 21 6143 03 106 2 30 000	W/C	readi			0.00	
211 E 21 6143 03 106 3 30 000	W/C	readi			0.00	
211 E 21 6145 03 106 1 24 000	U/C	readi			0.00	
211 E 21 6145 03 106 1 30 000	U/C	readi			0.00	
211 E 21 6145 03 106 2 24 000	U/C	readi			0.00	
211 E 21 6145 03 106 2 30 000	U/C	readi			0.00	





						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
211 E 11 6141 00 107 4 24 000	SS/MED					0.00
211 E 11 6141 00 107 4 30 000	SS/MED					0.00
211 E 11 6141 00 107 4 30 599	SS/MED		Extra Duty			0.00
211 E 11 6141 00 107 5 30 000	SS/MED					0.00
211 E 11 6141 00 107 7 24 000	SS/MED					0.00
211 E 11 6141 00 107 8 24 000	SS/MED					0.00
211 E 11 6141 00 107 9 24 000	SS/MED					0.00
211 E 11 6141 03 107 0 24 000	SS/MED	READI				0.00
211 E 11 6141 03 107 0 24 104	SS/MED	READI	4TH GR			0.00
211 E 11 6141 03 107 1 24 000	SS/MED	READI				0.00
211 E 11 6141 03 107 1 24 104	SS/MED	READI	4TH GR			0.00
211 E 11 6141 03 107 2 24 000	SS/MED	READI				0.00
211 E 11 6141 03 107 2 24 104	SS/MED	READI	4TH GR			0.00
211 E 11 6141 03 107 2 30 000	SS/MED	READI				0.00
211 E 11 6141 03 107 3 24 000	SS/MED	READI				0.00
211 E 11 6141 03 107 3 24 104	SS/MED	READI	4TH GR			0.00
211 E 11 6141 03 107 3 30 000	SS/MED	READI				0.00
211 E 11 6141 03 107 4 24 000	SS/MED	READI				0.00
211 E 11 6141 03 107 4 30 000	SS/MED	READI				0.00
211 E 11 6141 03 107 5 24 000	SS/MED	READI				0.00
211 E 11 6141 03 107 5 30 000	SS/MED	READI				0.00
211 E 11 6141 03 107 6 30 000	SS/MED	READI				0.00
211 E 11 6141 03 107 8 24 000	SS/MED	READI				0.00
211 E 11 6141 03 107 9 24 000	SS/MED	READI				0.00
211 E 11 6141 73 107 8 24 000	SS/MED	CURRI				0.00
211 E 11 6142 00 107 2 24 000	GRP/INS					0.00
211 E 11 6142 00 107 2 30 000	GRP/INS					0.00
211 E 11 6142 00 107 3 24 000	GRP/INS					0.00
211 E 11 6142 00 107 3 30 000	GRP/INS					0.00
211 E 11 6142 00 107 4 30 000	GRP/INS					0.00
211 E 11 6142 00 107 5 30 000	GRP/INS					0.00
211 E 11 6142 00 107 7 24 000	GRP/INS					0.00
211 E 11 6142 00 107 8 24 000	GRP/INS					0.00
211 E 11 6142 00 107 9 24 000	GRP/INS					0.00
211 E 11 6142 03 107 1 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 107 2 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 107 2 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 107 3 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 107 3 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 107 4 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 107 4 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 107 5 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 107 6 30 000	GRP/INS	READI				0.00
211 E 11 6142 03 107 8 24 000	GRP/INS	READI				0.00
211 E 11 6142 03 107 9 24 000	GRP/INS	READI				0.00
211 E 11 6142 73 107 8 24 000	GRP/INS	CURRI				0.00
211 E 11 6143 00 107 1 24 000	W/C					0.00
211 E 11 6143 00 107 2 24 000	W/C					0.00
211 E 11 6143 00 107 2 30 000	W/C					0.00
211 E 11 6143 00 107 2 30 623	W/C		PRNT INV			0.00
211 E 11 6143 00 107 3 24 000	W/C					0.00
211 E 11 6143 00 107 3 30 000	W/C					0.00
211 E 11 6143 00 107 4 30 000	W/C					0.00
211 E 11 6143 00 107 4 30 599	W/C		Extra Duty			0.00
211 E 11 6143 00 107 5 30 000	W/C					0.00
211 E 11 6143 00 107 7 24 000	W/C					0.00
211 E 11 6143 00 107 8 24 000	W/C					0.00

							2022-23
Account Number	OBJ	SO	LOC				Original Budget
211 E 11 6143 00 107 9 24 000	W/C					0.00	
211 E 11 6143 03 107 1 24 000	W/C	READI				0.00	
211 E 11 6143 03 107 2 24 000	W/C	READI				0.00	
211 E 11 6143 03 107 2 30 000	W/C	READI				0.00	
211 E 11 6143 03 107 3 24 000	W/C	READI				0.00	
211 E 11 6143 03 107 3 30 000	W/C	READI				0.00	
211 E 11 6143 03 107 4 30 000	W/C	READI				0.00	
211 E 11 6143 03 107 5 30 000	W/C	READI				0.00	
211 E 11 6143 03 107 6 30 000	W/C	READI				0.00	
211 E 11 6143 03 107 8 24 000	W/C	READI				0.00	
211 E 11 6143 03 107 9 24 000	W/C	READI				0.00	
211 E 11 6143 73 107 8 24 000	W/C	CURRI				0.00	
211 E 11 6145 00 107 1 24 000	U/C					0.00	
211 E 11 6145 00 107 2 24 000	U/C					0.00	
211 E 11 6145 00 107 2 30 000	U/C					0.00	
211 E 11 6145 00 107 2 30 623	U/C		PRNT INV			0.00	
211 E 11 6145 00 107 3 24 000	U/C					0.00	
211 E 11 6145 00 107 3 30 000	U/C					0.00	
211 E 11 6145 00 107 4 30 000	U/C					0.00	
211 E 11 6145 00 107 4 30 599	U/C		Extra Duty			0.00	
211 E 11 6145 00 107 5 30 000	U/C					0.00	
211 E 11 6145 00 107 7 24 000	U/C					0.00	
211 E 11 6145 00 107 8 24 000	U/C					0.00	
211 E 11 6145 00 107 9 24 000	U/C					0.00	
211 E 11 6145 03 107 1 24 000	U/C	READI				0.00	
211 E 11 6145 03 107 2 24 000	U/C	READI				0.00	
211 E 11 6145 03 107 2 30 000	U/C	READI				0.00	
211 E 11 6145 03 107 3 24 000	U/C	READI				0.00	
211 E 11 6145 03 107 3 30 000	U/C	READI				0.00	
211 E 11 6145 03 107 4 30 000	U/C	READI				0.00	
211 E 11 6145 03 107 5 30 000	U/C	READI				0.00	
211 E 11 6145 03 107 6 30 000	U/C	READI				0.00	
211 E 11 6145 03 107 8 24 000	U/C	READI				0.00	
211 E 11 6145 03 107 9 24 000	U/C	READI				0.00	
211 E 11 6145 73 107 8 24 000	U/C	CURRI				0.00	
211 E 11 6146 00 107 1 24 000	TRS/CAR					0.00	
211 E 11 6146 00 107 2 24 000	TRS/CAR					0.00	
211 E 11 6146 00 107 2 30 000	TRS/CAR					0.00	
211 E 11 6146 00 107 2 30 623	TRS/CAR		PRNT INV			0.00	
211 E 11 6146 00 107 3 24 000	TRS/CAR					0.00	
211 E 11 6146 00 107 3 30 000	TRS/CAR					0.00	
211 E 11 6146 00 107 4 24 000	TRS/CAR					0.00	
211 E 11 6146 00 107 4 30 000	TRS/CAR					0.00	
211 E 11 6146 00 107 5 30 000	TRS/CAR					0.00	
211 E 11 6146 00 107 7 24 000	TRS/CAR					0.00	
211 E 11 6146 00 107 8 24 000	TRS/CAR					0.00	
211 E 11 6146 00 107 9 24 000	TRS/CAR					0.00	
211 E 11 6146 03 107 0 24 000	TRS/CAR	READI				0.00	
211 E 11 6146 03 107 0 24 104	TRS/CAR	READI	4TH GR			0.00	
211 E 11 6146 03 107 1 24 000	TRS/CAR	READI				0.00	
211 E 11 6146 03 107 1 24 104	TRS/CAR	READI	4TH GR			0.00	
211 E 11 6146 03 107 2 24 000	TRS/CAR	READI				0.00	
211 E 11 6146 03 107 2 24 104	TRS/CAR	READI	4TH GR			0.00	
211 E 11 6146 03 107 2 30 000	TRS/CAR	READI				0.00	
211 E 11 6146 03 107 3 24 000	TRS/CAR	READI				0.00	
211 E 11 6146 03 107 3 24 104	TRS/CAR	READI	4TH GR			0.00	
211 E 11 6146 03 107 3 30 000	TRS/CAR	READI				0.00	



										2022-23
Account Number	OBJ	SO	LOC							Original Budget
211 E 21 6145 03 107 2 30 000	U/C	readi								0.00
211 E 21 6145 03 107 3 24 000	U/C	readi								0.00
211 E 21 6146 03 107 1 24 000	TRS/CAR	readi								0.00
211 E 21 6146 03 107 2 24 000	TRS/CAR	readi								0.00
211 E 21 6146 03 107 2 30 000	TRS/CAR	readi								0.00
211 E 21 6146 03 107 3 24 000	TRS/CAR	readi								0.00
211 E -- ---- 107	*SHACK									0.00
211 E 11 6112 00 108 3 30 000	SUBS.									0.00
211 E 11 6117 03 108 0 24 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 0 30 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 1 24 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 1 30 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 2 24 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 2 30 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 3 24 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 3 30 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 4 24 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 4 30 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 5 24 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 5 30 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 6 24 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 6 30 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 7 24 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 7 30 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 8 24 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 8 30 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 9 24 000	PRO SAL	READI								0.00
211 E 11 6117 03 108 9 30 000	PRO SAL	READI								0.00
211 E 11 6118 00 108 0 30 000	PART/TM									0.00
211 E 11 6118 00 108 1 30 000	PART/TM									0.00
211 E 11 6118 00 108 2 30 000	PART/TM									0.00
211 E 11 6118 00 108 3 30 029	PART/TM		tutoring							0.00
211 E 11 6118 00 108 5 30 000	PART/TM									0.00
211 E 11 6118 00 108 5 30 029	PART/TM		tutoring							0.00
211 E 11 6118 00 108 6 24 000	PART/TM									0.00
211 E 11 6118 00 108 7 24 000	PART/TM									0.00
211 E 11 6118 70 108 2 24 000	PART/TM	SIP T								0.00
211 E 11 6118 70 108 3 24 000	PART/TM	SIP T								0.00
211 E 11 6119 00 108 2 30 000	PROFEXT									0.00
211 E 11 6119 00 108 2 30 623	PROFEXT		PRNT INV							0.00
211 E 11 6119 00 108 3 30 000	PROFEXT									0.00
211 E 11 6119 00 108 3 30 029	PROFEXT		tutoring							0.00
211 E 11 6119 00 108 3 30 623	PROFEXT		PRNT INV							0.00
211 E 11 6119 00 108 4 24 000	PROFEXT									0.00
211 E 11 6119 00 108 4 30 599	PROFEXT		Extra Duty							0.00
211 E 11 6119 00 108 5 24 000	PROFEXT									0.00
211 E 11 6119 00 108 5 30 000	PROFEXT									0.00
211 E 11 6119 00 108 6 30 000	PROFEXT									0.00
211 E 11 6119 00 108 7 24 000	PROFEXT									0.00
211 E 11 6119 00 108 7 30 000	PROFEXT									0.00
211 E 11 6119 00 108 8 30 000	PROFEXT									0.00
211 E 11 6121 00 108 5 24 000	XTRA/DU									0.00
211 E 11 6125 00 108 0 24 000	SUPPORT									0.00
211 E 11 6125 00 108 0 30 000	SUPPORT									0.00
211 E 11 6125 00 108 1 24 000	SUPPORT									0.00
211 E 11 6125 00 108 1 30 000	SUPPORT									0.00
211 E 11 6125 00 108 2 24 000	SUPPORT									0.00

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
211 E 11 6125 00 108 2 30 000	SUPPORT					0.00
211 E 11 6125 00 108 3 24 000	SUPPORT					0.00
211 E 11 6125 00 108 3 30 000	SUPPORT					0.00
211 E 11 6125 00 108 4 24 000	SUPPORT					0.00
211 E 11 6125 00 108 4 30 000	SUPPORT					0.00
211 E 11 6125 00 108 5 24 000	SUPPORT					0.00
211 E 11 6125 00 108 5 30 000	SUPPORT					0.00
211 E 11 6125 00 108 6 24 000	SUPPORT					0.00
211 E 11 6125 00 108 6 30 000	SUPPORT					0.00
211 E 11 6125 00 108 7 24 000	SUPPORT					0.00
211 E 11 6125 00 108 7 30 000	SUPPORT					0.00
211 E 11 6125 00 108 8 24 000	SUPPORT					0.00
211 E 11 6125 00 108 8 30 000	SUPPORT					0.00
211 E 11 6125 00 108 9 24 000	SUPPORT					0.00
211 E 11 6125 00 108 9 30 000	SUPPORT					0.00
211 E 11 6125 03 108 0 24 000	SUPPORT	READI				0.00
211 E 11 6125 03 108 1 24 000	SUPPORT	READI				0.00
211 E 11 6125 03 108 1 30 000	SUPPORT	READI				0.00
211 E 11 6125 03 108 2 24 000	SUPPORT	READI				0.00
211 E 11 6125 03 108 2 30 000	SUPPORT	READI				0.00
211 E 11 6125 03 108 3 24 000	SUPPORT	READI				0.00
211 E 11 6125 03 108 4 24 000	SUPPORT	READI				0.00
211 E 11 6125 03 108 5 24 000	SUPPORT	READI				0.00
211 E 11 6125 03 108 6 24 000	SUPPORT	READI				0.00
211 E 11 6125 03 108 7 24 000	SUPPORT	READI				0.00
211 E 11 6125 03 108 8 24 000	SUPPORT	READI				0.00
211 E 11 6125 03 108 9 24 000	SUPPORT	READI				0.00
211 E 11 6127 00 108 0 24 124	STUDENT		STUDENT			0.00
211 E 11 6127 00 108 1 24 124	STUDENT		STUDENT			0.00
211 E 11 6127 00 108 2 24 124	STUDENT		STUDENT			0.00
211 E 11 6127 00 108 3 24 124	STUDENT		STUDENT			0.00
211 E 11 6129 00 108 2 24 000	SUPPORT					0.00
211 E 11 6129 00 108 3 24 000	SUPPORT					0.00
211 E 11 6129 00 108 4 24 000	SUPPORT					0.00
211 E 11 6129 00 108 5 24 000	SUPPORT					0.00
211 E 11 6129 00 108 6 24 000	SUPPORT					0.00
211 E 11 6129 00 108 7 24 000	SUPPORT					0.00
211 E 11 6141 00 108 0 24 000	SS/MED					0.00
211 E 11 6141 00 108 0 24 124	SS/MED		STUDENT			0.00
211 E 11 6141 00 108 0 30 000	SS/MED					0.00
211 E 11 6141 00 108 1 24 000	SS/MED					0.00
211 E 11 6141 00 108 1 24 124	SS/MED		STUDENT			0.00
211 E 11 6141 00 108 1 30 000	SS/MED					0.00
211 E 11 6141 00 108 2 24 000	SS/MED					0.00
211 E 11 6141 00 108 2 24 124	SS/MED		STUDENT			0.00
211 E 11 6141 00 108 2 30 000	SS/MED					0.00
211 E 11 6141 00 108 2 30 623	SS/MED		PRNT INV			0.00
211 E 11 6141 00 108 3 24 000	SS/MED					0.00
211 E 11 6141 00 108 3 24 124	SS/MED		STUDENT			0.00
211 E 11 6141 00 108 3 30 000	SS/MED					0.00
211 E 11 6141 00 108 3 30 029	SS/MED		tutoring			0.00
211 E 11 6141 00 108 3 30 623	SS/MED		PRNT INV			0.00
211 E 11 6141 00 108 4 24 000	SS/MED					0.00
211 E 11 6141 00 108 4 30 000	SS/MED					0.00
211 E 11 6141 00 108 4 30 599	SS/MED		Extra Duty			0.00
211 E 11 6141 00 108 5 24 000	SS/MED					0.00
211 E 11 6141 00 108 5 30 000	SS/MED					0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6141 00 108 6 24 000	SS/MED			0.00
211 E 11 6141 00 108 6 30 000	SS/MED			0.00
211 E 11 6141 00 108 7 24 000	SS/MED			0.00
211 E 11 6141 00 108 7 30 000	SS/MED			0.00
211 E 11 6141 00 108 8 24 000	SS/MED			0.00
211 E 11 6141 00 108 8 30 000	SS/MED			0.00
211 E 11 6141 00 108 9 24 000	SS/MED			0.00
211 E 11 6141 00 108 9 30 000	SS/MED			0.00
211 E 11 6141 03 108 0 24 000	SS/MED	READI		0.00
211 E 11 6141 03 108 0 30 000	SS/MED	READI		0.00
211 E 11 6141 03 108 1 24 000	SS/MED	READI		0.00
211 E 11 6141 03 108 1 30 000	SS/MED	READI		0.00
211 E 11 6141 03 108 2 24 000	SS/MED	READI		0.00
211 E 11 6141 03 108 2 30 000	SS/MED	READI		0.00
211 E 11 6141 03 108 3 24 000	SS/MED	READI		0.00
211 E 11 6141 03 108 3 30 000	SS/MED	READI		0.00
211 E 11 6141 03 108 4 24 000	SS/MED	READI		0.00
211 E 11 6141 03 108 4 30 000	SS/MED	READI		0.00
211 E 11 6141 03 108 5 24 000	SS/MED	READI		0.00
211 E 11 6141 03 108 5 30 000	SS/MED	READI		0.00
211 E 11 6141 03 108 6 24 000	SS/MED	READI		0.00
211 E 11 6141 03 108 6 30 000	SS/MED	READI		0.00
211 E 11 6141 03 108 7 24 000	SS/MED	READI		0.00
211 E 11 6141 03 108 7 30 000	SS/MED	READI		0.00
211 E 11 6141 03 108 8 24 000	SS/MED	READI		0.00
211 E 11 6141 03 108 8 30 000	SS/MED	READI		0.00
211 E 11 6141 03 108 9 24 000	SS/MED	READI		0.00
211 E 11 6141 03 108 9 30 000	SS/MED	READI		0.00
211 E 11 6141 70 108 2 24 000	SS/MED	SIP T		0.00
211 E 11 6141 70 108 3 24 000	SS/MED	SIP T		0.00
211 E 11 6142 00 108 0 24 000	GRP/INS			0.00
211 E 11 6142 00 108 0 30 000	GRP/INS			0.00
211 E 11 6142 00 108 1 24 000	GRP/INS			0.00
211 E 11 6142 00 108 1 30 000	GRP/INS			0.00
211 E 11 6142 00 108 2 24 000	GRP/INS			0.00
211 E 11 6142 00 108 2 30 000	GRP/INS			0.00
211 E 11 6142 00 108 3 24 000	GRP/INS			0.00
211 E 11 6142 00 108 3 30 000	GRP/INS			0.00
211 E 11 6142 00 108 4 24 000	GRP/INS			0.00
211 E 11 6142 00 108 4 30 000	GRP/INS			0.00
211 E 11 6142 00 108 5 24 000	GRP/INS			0.00
211 E 11 6142 00 108 5 30 000	GRP/INS			0.00
211 E 11 6142 00 108 6 30 000	GRP/INS			0.00
211 E 11 6142 00 108 7 24 000	GRP/INS			0.00
211 E 11 6142 00 108 7 30 000	GRP/INS			0.00
211 E 11 6142 00 108 8 24 000	GRP/INS			0.00
211 E 11 6142 00 108 8 30 000	GRP/INS			0.00
211 E 11 6142 00 108 9 24 000	GRP/INS			0.00
211 E 11 6142 00 108 9 30 000	GRP/INS			0.00
211 E 11 6142 03 108 0 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 108 0 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 108 1 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 108 1 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 108 2 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 108 2 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 108 3 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 108 3 30 000	GRP/INS	READI		0.00



						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
211 E 11 6145 00 108 1 30 000	U/C					0.00
211 E 11 6145 00 108 2 24 000	U/C					0.00
211 E 11 6145 00 108 2 30 000	U/C					0.00
211 E 11 6145 00 108 2 30 623	U/C		PRNT INV			0.00
211 E 11 6145 00 108 3 30 000	U/C					0.00
211 E 11 6145 00 108 3 30 029	U/C		tutoring			0.00
211 E 11 6145 00 108 3 30 623	U/C		PRNT INV			0.00
211 E 11 6145 00 108 4 30 000	U/C					0.00
211 E 11 6145 00 108 4 30 599	U/C		Extra Duty			0.00
211 E 11 6145 00 108 5 24 000	U/C					0.00
211 E 11 6145 00 108 5 30 000	U/C					0.00
211 E 11 6145 00 108 6 24 000	U/C					0.00
211 E 11 6145 00 108 6 30 000	U/C					0.00
211 E 11 6145 00 108 7 24 000	U/C					0.00
211 E 11 6145 00 108 7 30 000	U/C					0.00
211 E 11 6145 00 108 7 30 599	U/C		Extra Duty			0.00
211 E 11 6145 00 108 8 24 000	U/C					0.00
211 E 11 6145 00 108 8 30 000	U/C					0.00
211 E 11 6145 00 108 9 24 000	U/C					0.00
211 E 11 6145 00 108 9 30 000	U/C					0.00
211 E 11 6145 03 108 0 24 000	U/C	READI				0.00
211 E 11 6145 03 108 0 30 000	U/C	READI				0.00
211 E 11 6145 03 108 1 24 000	U/C	READI				0.00
211 E 11 6145 03 108 1 30 000	U/C	READI				0.00
211 E 11 6145 03 108 2 24 000	U/C	READI				0.00
211 E 11 6145 03 108 2 30 000	U/C	READI				0.00
211 E 11 6145 03 108 3 30 000	U/C	READI				0.00
211 E 11 6145 03 108 4 30 000	U/C	READI				0.00
211 E 11 6145 03 108 5 24 000	U/C	READI				0.00
211 E 11 6145 03 108 5 30 000	U/C	READI				0.00
211 E 11 6145 03 108 6 24 000	U/C	READI				0.00
211 E 11 6145 03 108 6 30 000	U/C	READI				0.00
211 E 11 6145 03 108 7 24 000	U/C	READI				0.00
211 E 11 6145 03 108 7 30 000	U/C	READI				0.00
211 E 11 6145 03 108 8 24 000	U/C	READI				0.00
211 E 11 6145 03 108 8 30 000	U/C	READI				0.00
211 E 11 6145 03 108 9 24 000	U/C	READI				0.00
211 E 11 6145 03 108 9 30 000	U/C	READI				0.00
211 E 11 6146 00 108 0 24 000	TRS/CAR					0.00
211 E 11 6146 00 108 0 30 000	TRS/CAR					0.00
211 E 11 6146 00 108 1 24 000	TRS/CAR					0.00
211 E 11 6146 00 108 1 30 000	TRS/CAR					0.00
211 E 11 6146 00 108 2 24 000	TRS/CAR					0.00
211 E 11 6146 00 108 2 30 000	TRS/CAR					0.00
211 E 11 6146 00 108 2 30 623	TRS/CAR		PRNT INV			0.00
211 E 11 6146 00 108 3 24 000	TRS/CAR					0.00
211 E 11 6146 00 108 3 30 000	TRS/CAR					0.00
211 E 11 6146 00 108 3 30 029	TRS/CAR		tutoring			0.00
211 E 11 6146 00 108 3 30 623	TRS/CAR		PRNT INV			0.00
211 E 11 6146 00 108 4 24 000	TRS/CAR					0.00
211 E 11 6146 00 108 4 30 000	TRS/CAR					0.00
211 E 11 6146 00 108 4 30 599	TRS/CAR		Extra Duty			0.00
211 E 11 6146 00 108 5 24 000	TRS/CAR					0.00
211 E 11 6146 00 108 5 30 000	TRS/CAR					0.00
211 E 11 6146 00 108 6 24 000	TRS/CAR					0.00
211 E 11 6146 00 108 6 30 000	TRS/CAR					0.00
211 E 11 6146 00 108 7 24 000	TRS/CAR					0.00





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Account Number	OBJ	SO	LOC		Original Budget
211 E 11 6395 00 108 3 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 108 4 24 000	SUPPLY				0.00
211 E 11 6395 00 108 4 30 000	SUPPLY				0.00
211 E 11 6395 00 108 4 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 108 5 24 000	SUPPLY				0.00
211 E 11 6395 00 108 5 30 000	SUPPLY				0.00
211 E 11 6395 00 108 5 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 108 6 30 000	SUPPLY				0.00
211 E 11 6395 00 108 6 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 108 7 30 000	SUPPLY				0.00
211 E 11 6395 00 108 7 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 108 7 30 841	SUPPLY		FOOD/DR		0.00
211 E 11 6395 00 108 8 24 000	SUPPLY				0.00
211 E 11 6395 00 108 8 30 000	SUPPLY				0.00
211 E 11 6395 00 108 8 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 108 9 24 000	SUPPLY				0.00
211 E 11 6395 00 108 9 30 000	SUPPLY				0.00
211 E 11 6395 00 108 9 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6411 00 108 1 24 000	TRAVEL				0.00
211 E 11 6411 00 108 2 24 000	TRAVEL				0.00
211 E 11 6411 00 108 3 24 000	TRAVEL				0.00
211 E 11 6411 00 108 4 24 000	TRAVEL				0.00
211 E 11 6499 00 108 2 11 623	MISC		PRNT INV		0.00
211 E 11 6499 00 108 2 30 623	MISC		PRNT INV		0.00
211 E 13 6117 00 108 0 30 000	PRO SAL	gen			0.00
211 E 13 6117 00 108 1 30 000	PRO SAL	gen			0.00
211 E 13 6117 00 108 2 30 000	PRO SAL	gen			0.00
211 E 13 6117 00 108 3 30 000	PRO SAL	gen			0.00
211 E 13 6141 00 108 0 30 000	SS/MED	gen			0.00
211 E 13 6141 00 108 1 30 000	SS/MED	gen			0.00
211 E 13 6141 00 108 2 30 000	SS/MED	gen			0.00
211 E 13 6141 00 108 3 30 000	SS/MED	gen			0.00
211 E 13 6142 00 108 0 30 000	GRP/INS	gen			0.00
211 E 13 6142 00 108 1 30 000	GRP/INS	gen			0.00
211 E 13 6142 00 108 2 30 000	GRP/INS	gen			0.00
211 E 13 6142 00 108 3 30 000	GRP/INS	gen			0.00
211 E 13 6143 00 108 0 30 000	W/C	gen			0.00
211 E 13 6143 00 108 1 30 000	W/C	gen			0.00
211 E 13 6143 00 108 2 30 000	W/C	gen			0.00
211 E 13 6143 00 108 3 30 000	W/C	gen			0.00
211 E 13 6145 00 108 0 30 000	U/C	gen			0.00
211 E 13 6145 00 108 1 30 000	U/C	gen			0.00
211 E 13 6145 00 108 2 30 000	U/C	gen			0.00
211 E 13 6145 00 108 3 30 000	U/C	gen			0.00
211 E 13 6146 00 108 0 30 000	TRS/CAR	gen			0.00
211 E 13 6146 00 108 1 30 000	TRS/CAR	gen			0.00
211 E 13 6146 00 108 2 30 000	TRS/CAR	gen			0.00
211 E 13 6146 00 108 3 30 000	TRS/CAR	gen			0.00
211 E 21 6117 03 108 0 24 000	PRO SAL	readi			0.00
211 E 21 6117 03 108 1 24 000	PRO SAL	readi			0.00
211 E 21 6117 03 108 1 30 000	PRO SAL	readi			0.00
211 E 21 6117 03 108 2 24 000	PRO SAL	readi			0.00
211 E 21 6117 03 108 2 30 000	PRO SAL	readi			0.00
211 E 21 6117 03 108 3 30 000	PRO SAL	readi			0.00
211 E 21 6117 03 108 4 30 000	PRO SAL	readi			0.00
211 E 21 6117 03 108 5 30 000	PRO SAL	readi			0.00
211 E 21 6141 03 108 0 24 000	SS/MED	readi			0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 21 6141 03 108 1 24 000	SS/MED	readi		0.00
211 E 21 6141 03 108 1 30 000	SS/MED	readi		0.00
211 E 21 6141 03 108 2 24 000	SS/MED	readi		0.00
211 E 21 6141 03 108 2 30 000	SS/MED	readi		0.00
211 E 21 6141 03 108 3 30 000	SS/MED	readi		0.00
211 E 21 6141 03 108 4 30 000	SS/MED	readi		0.00
211 E 21 6141 03 108 5 30 000	SS/MED	readi		0.00
211 E 21 6142 03 108 0 24 000	GRP/INS	readi		0.00
211 E 21 6142 03 108 1 24 000	GRP/INS	readi		0.00
211 E 21 6142 03 108 1 30 000	GRP/INS	readi		0.00
211 E 21 6142 03 108 2 24 000	GRP/INS	readi		0.00
211 E 21 6142 03 108 2 30 000	GRP/INS	readi		0.00
211 E 21 6142 03 108 3 30 000	GRP/INS	readi		0.00
211 E 21 6142 03 108 4 30 000	GRP/INS	readi		0.00
211 E 21 6142 03 108 5 30 000	GRP/INS	readi		0.00
211 E 21 6143 03 108 0 24 000	W/C	readi		0.00
211 E 21 6143 03 108 1 24 000	W/C	readi		0.00
211 E 21 6143 03 108 1 30 000	W/C	readi		0.00
211 E 21 6143 03 108 2 24 000	W/C	readi		0.00
211 E 21 6143 03 108 2 30 000	W/C	readi		0.00
211 E 21 6143 03 108 3 30 000	W/C	readi		0.00
211 E 21 6143 03 108 4 30 000	W/C	readi		0.00
211 E 21 6143 03 108 5 30 000	W/C	readi		0.00
211 E 21 6145 03 108 0 24 000	U/C	readi		0.00
211 E 21 6145 03 108 1 24 000	U/C	readi		0.00
211 E 21 6145 03 108 1 30 000	U/C	readi		0.00
211 E 21 6145 03 108 2 24 000	U/C	readi		0.00
211 E 21 6145 03 108 2 30 000	U/C	readi		0.00
211 E 21 6145 03 108 3 30 000	U/C	readi		0.00
211 E 21 6145 03 108 4 30 000	U/C	readi		0.00
211 E 21 6145 03 108 5 30 000	U/C	readi		0.00
211 E 21 6146 03 108 0 24 000	TRS/CAR	readi		0.00
211 E 21 6146 03 108 1 24 000	TRS/CAR	readi		0.00
211 E 21 6146 03 108 1 30 000	TRS/CAR	readi		0.00
211 E 21 6146 03 108 2 24 000	TRS/CAR	readi		0.00
211 E 21 6146 03 108 2 30 000	TRS/CAR	readi		0.00
211 E 21 6146 03 108 3 30 000	TRS/CAR	readi		0.00
211 E 21 6146 03 108 4 30 000	TRS/CAR	readi		0.00
211 E 21 6146 03 108 5 30 000	TRS/CAR	readi		0.00
211 E -- ---- 108	*WEDGEW			0.00
211 E 11 6117 03 109 0 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 109 2 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 109 3 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 109 5 30 000	PRO SAL	READI		0.00
211 E 11 6117 73 109 8 24 000	PRO SAL	CURRI		0.00
211 E 11 6125 00 109 0 24 125	SUPPORT		PRE K	0.00
211 E 11 6125 00 109 0 24 126	SUPPORT		KINDER	0.00
211 E 11 6125 00 109 1 24 126	SUPPORT		KINDER	0.00
211 E 11 6125 00 109 1 30 126	SUPPORT		KINDER	0.00
211 E 11 6125 00 109 2 24 126	SUPPORT		KINDER	0.00
211 E 11 6125 00 109 2 30 126	SUPPORT		KINDER	0.00
211 E 11 6125 00 109 3 24 126	SUPPORT		KINDER	0.00
211 E 11 6125 00 109 4 24 126	SUPPORT		KINDER	0.00
211 E 11 6125 00 109 5 24 126	SUPPORT		KINDER	0.00
211 E 11 6125 00 109 6 24 126	SUPPORT		KINDER	0.00
211 E 11 6125 00 109 7 24 126	SUPPORT		KINDER	0.00
211 E 11 6125 00 109 8 24 125	SUPPORT		PRE K	0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6125 00 109 8 24 126	SUPPORT		KINDER	0.00
211 E 11 6125 00 109 9 24 125	SUPPORT		PRE K	0.00
211 E 11 6125 00 109 9 24 126	SUPPORT		KINDER	0.00
211 E 11 6125 03 109 0 24 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 03 109 1 24 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 03 109 1 30 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 03 109 2 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 109 2 24 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 03 109 2 30 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 03 109 3 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 109 3 24 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 03 109 4 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 109 4 24 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 03 109 5 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 109 5 24 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 03 109 6 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 109 6 24 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 03 109 7 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 109 7 24 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 03 109 8 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 109 8 24 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 03 109 9 24 000	SUPPORT	READI		0.00
211 E 11 6125 03 109 9 24 126	SUPPORT	READI	KINDER	0.00
211 E 11 6125 18 109 2 24 000	SUPPORT	C.S.		0.00
211 E 11 6125 18 109 2 24 126	SUPPORT	C.S.	KINDER	0.00
211 E 11 6125 18 109 3 24 000	SUPPORT	C.S.		0.00
211 E 11 6125 18 109 3 24 126	SUPPORT	C.S.	KINDER	0.00
211 E 11 6125 18 109 4 24 126	SUPPORT	C.S.	KINDER	0.00
211 E 11 6125 18 109 5 24 126	SUPPORT	C.S.	KINDER	0.00
211 E 11 6125 18 109 6 24 126	SUPPORT	C.S.	KINDER	0.00
211 E 11 6141 00 109 0 24 125	SS/MED		PRE K	0.00
211 E 11 6141 00 109 0 24 126	SS/MED		KINDER	0.00
211 E 11 6141 00 109 1 24 126	SS/MED		KINDER	0.00
211 E 11 6141 00 109 1 30 126	SS/MED		KINDER	0.00
211 E 11 6141 00 109 2 24 126	SS/MED		KINDER	0.00
211 E 11 6141 00 109 2 30 126	SS/MED		KINDER	0.00
211 E 11 6141 00 109 3 24 126	SS/MED		KINDER	0.00
211 E 11 6141 00 109 4 24 126	SS/MED		KINDER	0.00
211 E 11 6141 00 109 4 24 599	SS/MED		Extra Duty	0.00
211 E 11 6141 00 109 5 24 126	SS/MED		KINDER	0.00
211 E 11 6141 00 109 6 24 126	SS/MED		KINDER	0.00
211 E 11 6141 00 109 7 24 126	SS/MED		KINDER	0.00
211 E 11 6141 00 109 8 24 125	SS/MED		PRE K	0.00
211 E 11 6141 00 109 8 24 126	SS/MED		KINDER	0.00
211 E 11 6141 00 109 9 24 125	SS/MED		PRE K	0.00
211 E 11 6141 00 109 9 24 126	SS/MED		KINDER	0.00
211 E 11 6141 03 109 0 24 000	SS/MED	READI		0.00
211 E 11 6141 03 109 0 24 126	SS/MED	READI	KINDER	0.00
211 E 11 6141 03 109 1 24 126	SS/MED	READI	KINDER	0.00
211 E 11 6141 03 109 1 30 126	SS/MED	READI	KINDER	0.00
211 E 11 6141 03 109 2 24 000	SS/MED	READI		0.00
211 E 11 6141 03 109 2 24 126	SS/MED	READI	KINDER	0.00
211 E 11 6141 03 109 2 30 126	SS/MED	READI	KINDER	0.00
211 E 11 6141 03 109 3 24 000	SS/MED	READI		0.00
211 E 11 6141 03 109 3 24 126	SS/MED	READI	KINDER	0.00
211 E 11 6141 03 109 4 24 000	SS/MED	READI		0.00
211 E 11 6141 03 109 4 24 126	SS/MED	READI	KINDER	0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6141 03 109 5 24 000	SS/MED	READI		0.00
211 E 11 6141 03 109 5 24 126	SS/MED	READI	KINDER	0.00
211 E 11 6141 03 109 5 30 000	SS/MED	READI		0.00
211 E 11 6141 03 109 6 24 000	SS/MED	READI		0.00
211 E 11 6141 03 109 6 24 126	SS/MED	READI	KINDER	0.00
211 E 11 6141 03 109 7 24 000	SS/MED	READI		0.00
211 E 11 6141 03 109 8 24 000	SS/MED	READI		0.00
211 E 11 6141 03 109 8 24 126	SS/MED	READI	KINDER	0.00
211 E 11 6141 03 109 9 24 000	SS/MED	READI		0.00
211 E 11 6141 03 109 9 24 126	SS/MED	READI	KINDER	0.00
211 E 11 6141 18 109 2 24 126	SS/MED	C.S.	KINDER	0.00
211 E 11 6141 18 109 3 24 126	SS/MED	C.S.	KINDER	0.00
211 E 11 6141 18 109 4 24 126	SS/MED	C.S.	KINDER	0.00
211 E 11 6141 18 109 5 24 126	SS/MED	C.S.	KINDER	0.00
211 E 11 6141 18 109 6 24 126	SS/MED	C.S.	KINDER	0.00
211 E 11 6141 73 109 8 24 000	SS/MED	CURRI		0.00
211 E 11 6142 00 109 0 24 125	GRP/INS		PRE K	0.00
211 E 11 6142 00 109 0 24 126	GRP/INS		KINDER	0.00
211 E 11 6142 00 109 1 24 126	GRP/INS		KINDER	0.00
211 E 11 6142 00 109 1 30 126	GRP/INS		KINDER	0.00
211 E 11 6142 00 109 2 24 126	GRP/INS		KINDER	0.00
211 E 11 6142 00 109 2 30 126	GRP/INS		KINDER	0.00
211 E 11 6142 00 109 3 24 126	GRP/INS		KINDER	0.00
211 E 11 6142 00 109 4 24 126	GRP/INS		KINDER	0.00
211 E 11 6142 00 109 5 24 126	GRP/INS		KINDER	0.00
211 E 11 6142 00 109 6 24 126	GRP/INS		KINDER	0.00
211 E 11 6142 00 109 7 24 126	GRP/INS		KINDER	0.00
211 E 11 6142 00 109 8 24 125	GRP/INS		PRE K	0.00
211 E 11 6142 00 109 8 24 126	GRP/INS		KINDER	0.00
211 E 11 6142 00 109 9 24 125	GRP/INS		PRE K	0.00
211 E 11 6142 00 109 9 24 126	GRP/INS		KINDER	0.00
211 E 11 6142 03 109 0 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 109 0 24 126	GRP/INS	READI	KINDER	0.00
211 E 11 6142 03 109 1 24 126	GRP/INS	READI	KINDER	0.00
211 E 11 6142 03 109 1 30 126	GRP/INS	READI	KINDER	0.00
211 E 11 6142 03 109 2 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 109 2 24 126	GRP/INS	READI	KINDER	0.00
211 E 11 6142 03 109 3 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 109 3 24 126	GRP/INS	READI	KINDER	0.00
211 E 11 6142 03 109 4 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 109 4 24 126	GRP/INS	READI	KINDER	0.00
211 E 11 6142 03 109 5 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 109 5 24 126	GRP/INS	READI	KINDER	0.00
211 E 11 6142 03 109 5 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 109 6 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 109 6 24 126	GRP/INS	READI	KINDER	0.00
211 E 11 6142 03 109 7 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 109 7 24 126	GRP/INS	READI	KINDER	0.00
211 E 11 6142 03 109 8 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 109 8 24 126	GRP/INS	READI	KINDER	0.00
211 E 11 6142 03 109 9 24 000	GRP/INS	READI		0.00
211 E 11 6142 03 109 9 24 126	GRP/INS	READI	KINDER	0.00
211 E 11 6142 18 109 4 24 126	GRP/INS	C.S.	KINDER	0.00
211 E 11 6142 18 109 5 24 126	GRP/INS	C.S.	KINDER	0.00
211 E 11 6142 73 109 8 24 000	GRP/INS	CURRI		0.00
211 E 11 6143 00 109 0 24 125	W/C		PRE K	0.00
211 E 11 6143 00 109 0 24 126	W/C		KINDER	0.00

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original Budget</u>
211 E 11 6143 00 109 1 24 126	W/C		KINDER	0.00
211 E 11 6143 00 109 1 30 126	W/C		KINDER	0.00
211 E 11 6143 00 109 2 24 126	W/C		KINDER	0.00
211 E 11 6143 00 109 5 24 126	W/C		KINDER	0.00
211 E 11 6143 00 109 6 24 126	W/C		KINDER	0.00
211 E 11 6143 00 109 7 24 126	W/C		KINDER	0.00
211 E 11 6143 00 109 8 24 125	W/C		PRE K	0.00
211 E 11 6143 00 109 8 24 126	W/C		KINDER	0.00
211 E 11 6143 00 109 9 24 125	W/C		PRE K	0.00
211 E 11 6143 00 109 9 24 126	W/C		KINDER	0.00
211 E 11 6143 03 109 0 24 000	W/C	READI		0.00
211 E 11 6143 03 109 0 24 126	W/C	READI	KINDER	0.00
211 E 11 6143 03 109 1 24 126	W/C	READI	KINDER	0.00
211 E 11 6143 03 109 1 30 126	W/C	READI	KINDER	0.00
211 E 11 6143 03 109 2 24 000	W/C	READI		0.00
211 E 11 6143 03 109 2 24 126	W/C	READI	KINDER	0.00
211 E 11 6143 03 109 3 24 000	W/C	READI		0.00
211 E 11 6143 03 109 5 24 000	W/C	READI		0.00
211 E 11 6143 03 109 5 24 126	W/C	READI	KINDER	0.00
211 E 11 6143 03 109 5 30 000	W/C	READI		0.00
211 E 11 6143 03 109 6 24 000	W/C	READI		0.00
211 E 11 6143 03 109 6 24 126	W/C	READI	KINDER	0.00
211 E 11 6143 03 109 7 24 000	W/C	READI		0.00
211 E 11 6143 03 109 7 24 126	W/C	READI	KINDER	0.00
211 E 11 6143 03 109 8 24 000	W/C	READI		0.00
211 E 11 6143 03 109 8 24 126	W/C	READI	KINDER	0.00
211 E 11 6143 03 109 9 24 000	W/C	READI		0.00
211 E 11 6143 03 109 9 24 126	W/C	READI	KINDER	0.00
211 E 11 6143 18 109 5 24 126	W/C	C.S.	KINDER	0.00
211 E 11 6143 18 109 6 24 126	W/C	C.S.	KINDER	0.00
211 E 11 6143 73 109 8 24 000	W/C	CURRI		0.00
211 E 11 6145 00 109 0 24 125	U/C		PRE K	0.00
211 E 11 6145 00 109 0 24 126	U/C		KINDER	0.00
211 E 11 6145 00 109 1 24 126	U/C		KINDER	0.00
211 E 11 6145 00 109 1 30 126	U/C		KINDER	0.00
211 E 11 6145 00 109 2 24 126	U/C		KINDER	0.00
211 E 11 6145 00 109 5 24 126	U/C		KINDER	0.00
211 E 11 6145 00 109 6 24 126	U/C		KINDER	0.00
211 E 11 6145 00 109 7 24 126	U/C		KINDER	0.00
211 E 11 6145 00 109 8 24 125	U/C		PRE K	0.00
211 E 11 6145 00 109 8 24 126	U/C		KINDER	0.00
211 E 11 6145 00 109 9 24 125	U/C		PRE K	0.00
211 E 11 6145 00 109 9 24 126	U/C		KINDER	0.00
211 E 11 6145 03 109 0 24 000	U/C	READI		0.00
211 E 11 6145 03 109 0 24 126	U/C	READI	KINDER	0.00
211 E 11 6145 03 109 1 24 126	U/C	READI	KINDER	0.00
211 E 11 6145 03 109 1 30 126	U/C	READI	KINDER	0.00
211 E 11 6145 03 109 2 24 126	U/C	READI	KINDER	0.00
211 E 11 6145 03 109 5 24 000	U/C	READI		0.00
211 E 11 6145 03 109 5 24 126	U/C	READI	KINDER	0.00
211 E 11 6145 03 109 5 30 000	U/C	READI		0.00
211 E 11 6145 03 109 6 24 000	U/C	READI		0.00
211 E 11 6145 03 109 6 24 126	U/C	READI	KINDER	0.00
211 E 11 6145 03 109 7 24 000	U/C	READI		0.00
211 E 11 6145 03 109 7 24 126	U/C	READI	KINDER	0.00
211 E 11 6145 03 109 8 24 000	U/C	READI		0.00
211 E 11 6145 03 109 8 24 126	U/C	READI	KINDER	0.00

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6145 03 109 9 24 000	U/C	READI		0.00
211 E 11 6145 03 109 9 24 126	U/C	READI	KINDER	0.00
211 E 11 6145 18 109 5 24 126	U/C	C.S.	KINDER	0.00
211 E 11 6145 18 109 6 24 126	U/C	C.S.	KINDER	0.00
211 E 11 6145 73 109 8 24 000	U/C	CURRI		0.00
211 E 11 6146 00 109 0 24 125	TRS/CAR		PRE K	0.00
211 E 11 6146 00 109 0 24 126	TRS/CAR		KINDER	0.00
211 E 11 6146 00 109 1 24 126	TRS/CAR		KINDER	0.00
211 E 11 6146 00 109 1 30 126	TRS/CAR		KINDER	0.00
211 E 11 6146 00 109 2 24 126	TRS/CAR		KINDER	0.00
211 E 11 6146 00 109 3 24 126	TRS/CAR		KINDER	0.00
211 E 11 6146 00 109 4 24 126	TRS/CAR		KINDER	0.00
211 E 11 6146 00 109 5 24 126	TRS/CAR		KINDER	0.00
211 E 11 6146 00 109 6 24 126	TRS/CAR		KINDER	0.00
211 E 11 6146 00 109 7 24 126	TRS/CAR		KINDER	0.00
211 E 11 6146 00 109 8 24 125	TRS/CAR		PRE K	0.00
211 E 11 6146 00 109 8 24 126	TRS/CAR		KINDER	0.00
211 E 11 6146 00 109 9 24 125	TRS/CAR		PRE K	0.00
211 E 11 6146 00 109 9 24 126	TRS/CAR		KINDER	0.00
211 E 11 6146 03 109 0 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 109 0 24 126	TRS/CAR	READI	KINDER	0.00
211 E 11 6146 03 109 1 24 126	TRS/CAR	READI	KINDER	0.00
211 E 11 6146 03 109 1 30 126	TRS/CAR	READI	KINDER	0.00
211 E 11 6146 03 109 2 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 109 2 24 126	TRS/CAR	READI	KINDER	0.00
211 E 11 6146 03 109 3 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 109 3 24 126	TRS/CAR	READI	KINDER	0.00
211 E 11 6146 03 109 4 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 109 4 24 126	TRS/CAR	READI	KINDER	0.00
211 E 11 6146 03 109 5 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 109 5 24 126	TRS/CAR	READI	KINDER	0.00
211 E 11 6146 03 109 5 30 000	TRS/CAR	READI		0.00
211 E 11 6146 03 109 6 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 109 6 24 126	TRS/CAR	READI	KINDER	0.00
211 E 11 6146 03 109 7 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 109 7 24 126	TRS/CAR	READI	KINDER	0.00
211 E 11 6146 03 109 8 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 109 8 24 126	TRS/CAR	READI	KINDER	0.00
211 E 11 6146 03 109 9 24 000	TRS/CAR	READI		0.00
211 E 11 6146 03 109 9 24 126	TRS/CAR	READI	KINDER	0.00
211 E 11 6146 18 109 2 24 126	TRS/CAR	C.S.	KINDER	0.00
211 E 11 6146 18 109 3 24 126	TRS/CAR	C.S.	KINDER	0.00
211 E 11 6146 18 109 4 24 126	TRS/CAR	C.S.	KINDER	0.00
211 E 11 6146 18 109 5 24 126	TRS/CAR	C.S.	KINDER	0.00
211 E 11 6146 18 109 6 24 126	TRS/CAR	C.S.	KINDER	0.00
211 E 11 6146 73 109 8 24 000	TRS/CAR	CURRI		0.00
211 E 11 6149 00 109 5 24 126	EMPBENE		KINDER	0.00
211 E 11 6149 03 109 5 24 000	EMPBENE	READI		0.00
211 E 11 6149 03 109 5 24 126	EMPBENE	READI	KINDER	0.00
211 E 11 6149 18 109 5 24 126	EMPBENE	C.S.	KINDER	0.00
211 E 11 6395 00 109 1 24 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 109 1 30 623	SUPPLY		PRNT INV	0.00
211 E 11 6395 00 109 2 24 000	SUPPLY			0.00
211 E 11 6395 00 109 3 24 000	SUPPLY			0.00
211 E 11 6395 00 109 4 24 000	SUPPLY			0.00
211 E 11 6395 00 109 5 24 000	SUPPLY			0.00
211 E 11 6395 00 109 8 24 000	SUPPLY			0.00

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211 E 11 6395 00 109 9 24 000	SUPPLY			0.00
211 E 11 6411 00 109 3 24 000	TRAVEL			0.00
211 E 11 6411 00 109 4 24 000	TRAVEL			0.00
211 E 11 6499 00 109 2 30 623	MISC		PRNT INV	0.00
211 E 21 6117 03 109 1 24 126	PRO SAL	readi	KINDER	0.00
211 E 21 6117 03 109 1 30 126	PRO SAL	readi	KINDER	0.00
211 E 21 6117 03 109 2 24 126	PRO SAL	readi	KINDER	0.00
211 E 21 6141 03 109 1 24 126	SS/MED	readi	KINDER	0.00
211 E 21 6141 03 109 1 30 126	SS/MED	readi	KINDER	0.00
211 E 21 6141 03 109 2 24 126	SS/MED	readi	KINDER	0.00
211 E 21 6142 03 109 1 24 126	GRP/INS	readi	KINDER	0.00
211 E 21 6142 03 109 1 30 126	GRP/INS	readi	KINDER	0.00
211 E 21 6142 03 109 2 24 126	GRP/INS	readi	KINDER	0.00
211 E 21 6143 03 109 1 24 126	W/C	readi	KINDER	0.00
211 E 21 6143 03 109 1 30 126	W/C	readi	KINDER	0.00
211 E 21 6143 03 109 2 24 126	W/C	readi	KINDER	0.00
211 E 21 6145 03 109 1 24 126	U/C	readi	KINDER	0.00
211 E 21 6145 03 109 1 30 126	U/C	readi	KINDER	0.00
211 E 21 6145 03 109 2 24 126	U/C	readi	KINDER	0.00
211 E 21 6146 03 109 1 24 126	TRS/CAR	readi	KINDER	0.00
211 E 21 6146 03 109 1 30 126	TRS/CAR	readi	KINDER	0.00
211 E 21 6146 03 109 2 24 126	TRS/CAR	readi	KINDER	0.00
211 E -- ---- 109	*MARVIN2			0.00
211 E 11 6117 00 110 9 24 000	PRO SAL			0.00
211 E 11 6117 03 110 0 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 110 1 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 110 1 30 000	PRO SAL	READI		0.00
211 E 11 6117 03 110 2 24 000	PRO SAL	READI		0.00
211 E 11 6117 03 110 2 30 000	PRO SAL	READI		0.00
211 E 11 6117 03 110 3 30 000	PRO SAL	READI		0.00
211 E 11 6117 03 110 4 30 000	PRO SAL	READI		0.00
211 E 11 6117 03 110 5 30 000	PRO SAL	READI		0.00
211 E 11 6117 03 110 6 30 000	PRO SAL	READI		0.00
211 E 11 6119 00 110 2 30 623	PROFEXT		PRNT INV	0.00
211 E 11 6119 00 110 3 30 000	PROFEXT			0.00
211 E 11 6119 00 110 4 30 599	PROFEXT		Extra Duty	0.00
211 E 11 6125 00 110 0 24 000	SUPPORT			0.00
211 E 11 6125 00 110 1 24 000	SUPPORT			0.00
211 E 11 6125 00 110 1 30 000	SUPPORT			0.00
211 E 11 6125 00 110 2 24 000	SUPPORT			0.00
211 E 11 6125 00 110 2 30 000	SUPPORT			0.00
211 E 11 6125 00 110 3 30 000	SUPPORT			0.00
211 E 11 6125 00 110 4 30 000	SUPPORT			0.00
211 E 11 6125 00 110 5 30 000	SUPPORT			0.00
211 E 11 6125 00 110 9 24 000	SUPPORT			0.00
211 E 11 6141 00 110 0 24 000	SS/MED			0.00
211 E 11 6141 00 110 1 24 000	SS/MED			0.00
211 E 11 6141 00 110 1 30 000	SS/MED			0.00
211 E 11 6141 00 110 2 24 000	SS/MED			0.00
211 E 11 6141 00 110 2 30 000	SS/MED			0.00
211 E 11 6141 00 110 2 30 623	SS/MED		PRNT INV	0.00
211 E 11 6141 00 110 3 30 000	SS/MED			0.00
211 E 11 6141 00 110 4 30 000	SS/MED			0.00
211 E 11 6141 00 110 4 30 599	SS/MED		Extra Duty	0.00
211 E 11 6141 00 110 5 30 000	SS/MED			0.00
211 E 11 6141 00 110 9 24 000	SS/MED			0.00
211 E 11 6141 03 110 0 24 000	SS/MED	READI		0.00



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Account Number	OBJ	SO	LOC		Original Budget
211 E 11 6141 03 110 1 24 000	SS/MED	READI			0.00
211 E 11 6141 03 110 1 30 000	SS/MED	READI			0.00
211 E 11 6141 03 110 2 24 000	SS/MED	READI			0.00
211 E 11 6141 03 110 2 30 000	SS/MED	READI			0.00
211 E 11 6141 03 110 3 30 000	SS/MED	READI			0.00
211 E 11 6141 03 110 4 30 000	SS/MED	READI			0.00
211 E 11 6141 03 110 5 30 000	SS/MED	READI			0.00
211 E 11 6141 03 110 6 30 000	SS/MED	READI			0.00
211 E 11 6141 08 110 1 30 000	SS/MED	MATH			0.00
211 E 11 6142 00 110 0 24 000	GRP/INS				0.00
211 E 11 6142 00 110 1 24 000	GRP/INS				0.00
211 E 11 6142 00 110 1 30 000	GRP/INS				0.00
211 E 11 6142 00 110 2 24 000	GRP/INS				0.00
211 E 11 6142 00 110 2 30 000	GRP/INS				0.00
211 E 11 6142 00 110 3 30 000	GRP/INS				0.00
211 E 11 6142 00 110 4 30 000	GRP/INS				0.00
211 E 11 6142 00 110 5 30 000	GRP/INS				0.00
211 E 11 6142 00 110 9 24 000	GRP/INS				0.00
211 E 11 6142 03 110 0 24 000	GRP/INS	READI			0.00
211 E 11 6142 03 110 1 24 000	GRP/INS	READI			0.00
211 E 11 6142 03 110 1 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 110 2 24 000	GRP/INS	READI			0.00
211 E 11 6142 03 110 2 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 110 3 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 110 4 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 110 5 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 110 6 30 000	GRP/INS	READI			0.00
211 E 11 6143 00 110 0 24 000	W/C				0.00
211 E 11 6143 00 110 1 24 000	W/C				0.00
211 E 11 6143 00 110 1 30 000	W/C				0.00
211 E 11 6143 00 110 2 24 000	W/C				0.00
211 E 11 6143 00 110 2 30 000	W/C				0.00
211 E 11 6143 00 110 2 30 623	W/C		PRNT INV		0.00
211 E 11 6143 00 110 3 30 000	W/C				0.00
211 E 11 6143 00 110 4 30 000	W/C				0.00
211 E 11 6143 00 110 4 30 599	W/C		Extra Duty		0.00
211 E 11 6143 00 110 5 30 000	W/C				0.00
211 E 11 6143 00 110 9 24 000	W/C				0.00
211 E 11 6143 03 110 0 24 000	W/C	READI			0.00
211 E 11 6143 03 110 1 24 000	W/C	READI			0.00
211 E 11 6143 03 110 1 30 000	W/C	READI			0.00
211 E 11 6143 03 110 2 24 000	W/C	READI			0.00
211 E 11 6143 03 110 2 30 000	W/C	READI			0.00
211 E 11 6143 03 110 3 30 000	W/C	READI			0.00
211 E 11 6143 03 110 4 30 000	W/C	READI			0.00
211 E 11 6143 03 110 5 30 000	W/C	READI			0.00
211 E 11 6143 03 110 6 30 000	W/C	READI			0.00
211 E 11 6145 00 110 0 24 000	U/C				0.00
211 E 11 6145 00 110 1 24 000	U/C				0.00
211 E 11 6145 00 110 1 30 000	U/C				0.00
211 E 11 6145 00 110 2 24 000	U/C				0.00
211 E 11 6145 00 110 2 30 000	U/C				0.00
211 E 11 6145 00 110 2 30 623	U/C		PRNT INV		0.00
211 E 11 6145 00 110 3 30 000	U/C				0.00
211 E 11 6145 00 110 4 30 000	U/C				0.00
211 E 11 6145 00 110 4 30 599	U/C		Extra Duty		0.00
211 E 11 6145 00 110 5 30 000	U/C				0.00

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Account Number	OBJ	SO	LOC	Original	Budget		
211 E 11 6145 00 110 9 24 000	U/C				0.00		
211 E 11 6145 03 110 0 24 000	U/C	READI			0.00		
211 E 11 6145 03 110 1 24 000	U/C	READI			0.00		
211 E 11 6145 03 110 1 30 000	U/C	READI			0.00		
211 E 11 6145 03 110 2 24 000	U/C	READI			0.00		
211 E 11 6145 03 110 2 30 000	U/C	READI			0.00		
211 E 11 6145 03 110 3 30 000	U/C	READI			0.00		
211 E 11 6145 03 110 4 30 000	U/C	READI			0.00		
211 E 11 6145 03 110 5 30 000	U/C	READI			0.00		
211 E 11 6145 03 110 6 30 000	U/C	READI			0.00		
211 E 11 6146 00 110 0 24 000	TRS/CAR				0.00		
211 E 11 6146 00 110 1 24 000	TRS/CAR				0.00		
211 E 11 6146 00 110 1 30 000	TRS/CAR				0.00		
211 E 11 6146 00 110 2 24 000	TRS/CAR				0.00		
211 E 11 6146 00 110 2 30 000	TRS/CAR				0.00		
211 E 11 6146 00 110 2 30 623	TRS/CAR		PRNT INV		0.00		
211 E 11 6146 00 110 3 30 000	TRS/CAR				0.00		
211 E 11 6146 00 110 4 30 000	TRS/CAR				0.00		
211 E 11 6146 00 110 4 30 599	TRS/CAR		Extra Duty		0.00		
211 E 11 6146 00 110 5 30 000	TRS/CAR				0.00		
211 E 11 6146 00 110 9 24 000	TRS/CAR				0.00		
211 E 11 6146 03 110 0 24 000	TRS/CAR	READI			0.00		
211 E 11 6146 03 110 1 24 000	TRS/CAR	READI			0.00		
211 E 11 6146 03 110 1 30 000	TRS/CAR	READI			0.00		
211 E 11 6146 03 110 2 24 000	TRS/CAR	READI			0.00		
211 E 11 6146 03 110 2 30 000	TRS/CAR	READI			0.00		
211 E 11 6146 03 110 3 30 000	TRS/CAR	READI			0.00		
211 E 11 6146 03 110 4 30 000	TRS/CAR	READI			0.00		
211 E 11 6146 03 110 5 30 000	TRS/CAR	READI			0.00		
211 E 11 6146 03 110 6 30 000	TRS/CAR	READI			0.00		
211 E 11 6341 00 110 4 30 623	FS/SUPP		PRNT INV		0.00		
211 E 11 6341 00 110 5 30 623	FS/SUPP		PRNT INV		0.00		
211 E 11 6395 00 110 1 24 000	SUPPLY				0.00		
211 E 11 6395 00 110 1 24 623	SUPPLY		PRNT INV		0.00		
211 E 11 6395 00 110 1 30 000	SUPPLY				0.00		
211 E 11 6395 00 110 1 30 623	SUPPLY		PRNT INV		0.00		
211 E 11 6395 00 110 2 30 000	SUPPLY				0.00		
211 E 11 6395 00 110 2 30 623	SUPPLY		PRNT INV		0.00		
211 E 11 6395 00 110 3 30 000	SUPPLY				0.00		
211 E 11 6395 00 110 3 30 623	SUPPLY		PRNT INV		0.00		
211 E 11 6395 00 110 4 30 000	SUPPLY				0.00		
211 E 11 6395 00 110 4 30 623	SUPPLY		PRNT INV		0.00		
211 E 11 6395 00 110 5 30 000	SUPPLY				0.00		
211 E 11 6395 00 110 5 30 623	SUPPLY		PRNT INV		0.00		
211 E 11 6395 00 110 9 24 000	SUPPLY				0.00		
211 E 11 6499 00 110 2 11 623	MISC		PRNT INV		0.00		
211 E 11 6499 00 110 2 30 623	MISC		PRNT INV		0.00		
211 E 13 6117 00 110 0 30 000	PRO SAL	gen			0.00		
211 E 13 6117 00 110 3 24 000	PRO SAL	gen			0.00		
211 E 13 6141 00 110 0 30 000	SS/MED	gen			0.00		
211 E 13 6141 00 110 3 24 000	SS/MED	gen			0.00		
211 E 13 6142 00 110 3 24 000	GRP/INS	gen			0.00		
211 E 13 6143 00 110 3 24 000	W/C	gen			0.00		
211 E 13 6145 00 110 3 24 000	U/C	gen			0.00		
211 E 13 6146 00 110 3 24 000	TRS/CAR	gen			0.00		
211 E 21 6117 03 110 1 24 000	PRO SAL	readi			0.00		
211 E 21 6117 03 110 1 30 000	PRO SAL	readi			0.00		

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Account Number	OBJ	SO	LOC		Original	Budget	
211 E 21 6117 03 110 2 24 000	PRO SAL		readi			0.00	
211 E 21 6117 03 110 2 30 000	PRO SAL		readi			0.00	
211 E 21 6117 03 110 3 30 000	PRO SAL		readi			0.00	
211 E 21 6141 03 110 1 24 000	SS/MED		readi			0.00	
211 E 21 6141 03 110 1 30 000	SS/MED		readi			0.00	
211 E 21 6141 03 110 2 24 000	SS/MED		readi			0.00	
211 E 21 6141 03 110 2 30 000	SS/MED		readi			0.00	
211 E 21 6141 03 110 3 30 000	SS/MED		readi			0.00	
211 E 21 6142 03 110 1 24 000	GRP/INS		readi			0.00	
211 E 21 6142 03 110 1 30 000	GRP/INS		readi			0.00	
211 E 21 6142 03 110 2 24 000	GRP/INS		readi			0.00	
211 E 21 6142 03 110 2 30 000	GRP/INS		readi			0.00	
211 E 21 6142 03 110 3 30 000	GRP/INS		readi			0.00	
211 E 21 6143 03 110 1 24 000	W/C		readi			0.00	
211 E 21 6143 03 110 1 30 000	W/C		readi			0.00	
211 E 21 6143 03 110 2 24 000	W/C		readi			0.00	
211 E 21 6143 03 110 2 30 000	W/C		readi			0.00	
211 E 21 6143 03 110 3 30 000	W/C		readi			0.00	
211 E 21 6145 03 110 1 24 000	U/C		readi			0.00	
211 E 21 6145 03 110 1 30 000	U/C		readi			0.00	
211 E 21 6145 03 110 2 24 000	U/C		readi			0.00	
211 E 21 6145 03 110 2 30 000	U/C		readi			0.00	
211 E 21 6145 03 110 3 30 000	U/C		readi			0.00	
211 E 21 6146 03 110 1 24 000	TRS/CAR		readi			0.00	
211 E 21 6146 03 110 1 30 000	TRS/CAR		readi			0.00	
211 E 21 6146 03 110 2 24 000	TRS/CAR		readi			0.00	
211 E 21 6146 03 110 2 30 000	TRS/CAR		readi			0.00	
211 E 21 6146 03 110 3 30 000	TRS/CAR		readi			0.00	
211 E -- ---- 110	*FELTY					0.00	
211 E 00 6219 00 111 8 30 623	PROF/SV		PRNT INV			0.00	
211 E 11 6117 03 111 0 30 000	PRO SAL		READI			0.00	
211 E 11 6117 03 111 1 30 000	PRO SAL		READI			0.00	
211 E 11 6117 03 111 2 30 000	PRO SAL		READI			0.00	
211 E 11 6117 03 111 3 30 000	PRO SAL		READI			0.00	
211 E 11 6117 03 111 4 30 000	PRO SAL		READI			0.00	
211 E 11 6117 03 111 5 30 000	PRO SAL		READI			0.00	
211 E 11 6117 03 111 6 30 000	PRO SAL		READI			0.00	
211 E 11 6117 03 111 7 30 000	PRO SAL		READI			0.00	
211 E 11 6117 03 111 8 30 000	PRO SAL		READI			0.00	
211 E 11 6117 03 111 9 30 000	PRO SAL		READI			0.00	
211 E 11 6118 00 111 5 30 000	PART/TM					0.00	
211 E 11 6118 00 111 6 30 000	PART/TM					0.00	
211 E 11 6118 00 111 7 30 000	PART/TM					0.00	
211 E 11 6118 00 111 9 30 000	PART/TM					0.00	
211 E 11 6119 00 111 2 30 623	PROFEXT		PRNT INV			0.00	
211 E 11 6119 00 111 3 30 000	PROFEXT					0.00	
211 E 11 6119 00 111 4 30 599	PROFEXT		Extra Duty			0.00	
211 E 11 6119 00 111 5 30 000	PROFEXT					0.00	
211 E 11 6119 00 111 6 30 000	PROFEXT					0.00	
211 E 11 6119 00 111 7 30 000	PROFEXT					0.00	
211 E 11 6119 00 111 9 30 000	PROFEXT					0.00	
211 E 11 6125 00 111 1 30 000	SUPPORT					0.00	
211 E 11 6125 00 111 2 30 000	SUPPORT					0.00	
211 E 11 6125 00 111 3 30 000	SUPPORT					0.00	
211 E 11 6125 00 111 4 30 000	SUPPORT					0.00	
211 E 11 6125 00 111 5 30 000	SUPPORT					0.00	
211 E 11 6125 00 111 6 30 000	SUPPORT					0.00	

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Account Number	OBJ	SO	LOC		Original Budget
211 E 11 6125 00 111 7 30 000	SUPPORT				0.00
211 E 11 6141 00 111 1 30 000	SS/MED				0.00
211 E 11 6141 00 111 2 30 000	SS/MED				0.00
211 E 11 6141 00 111 2 30 623	SS/MED		PRNT INV		0.00
211 E 11 6141 00 111 3 30 000	SS/MED				0.00
211 E 11 6141 00 111 4 30 000	SS/MED				0.00
211 E 11 6141 00 111 4 30 599	SS/MED		Extra Duty		0.00
211 E 11 6141 00 111 5 30 000	SS/MED				0.00
211 E 11 6141 00 111 6 30 000	SS/MED				0.00
211 E 11 6141 00 111 7 30 000	SS/MED				0.00
211 E 11 6141 00 111 9 30 000	SS/MED				0.00
211 E 11 6141 03 111 0 30 000	SS/MED	READI			0.00
211 E 11 6141 03 111 1 30 000	SS/MED	READI			0.00
211 E 11 6141 03 111 2 30 000	SS/MED	READI			0.00
211 E 11 6141 03 111 3 30 000	SS/MED	READI			0.00
211 E 11 6141 03 111 4 30 000	SS/MED	READI			0.00
211 E 11 6141 03 111 5 30 000	SS/MED	READI			0.00
211 E 11 6141 03 111 6 30 000	SS/MED	READI			0.00
211 E 11 6141 03 111 7 30 000	SS/MED	READI			0.00
211 E 11 6141 03 111 8 30 000	SS/MED	READI			0.00
211 E 11 6141 03 111 9 30 000	SS/MED	READI			0.00
211 E 11 6142 00 111 2 30 000	GRP/INS				0.00
211 E 11 6142 00 111 3 30 000	GRP/INS				0.00
211 E 11 6142 00 111 4 30 000	GRP/INS				0.00
211 E 11 6142 00 111 5 30 000	GRP/INS				0.00
211 E 11 6142 00 111 6 30 000	GRP/INS				0.00
211 E 11 6142 03 111 0 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 111 1 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 111 2 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 111 3 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 111 4 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 111 5 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 111 6 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 111 7 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 111 8 30 000	GRP/INS	READI			0.00
211 E 11 6142 03 111 9 30 000	GRP/INS	READI			0.00
211 E 11 6143 00 111 2 30 000	W/C				0.00
211 E 11 6143 00 111 2 30 623	W/C		PRNT INV		0.00
211 E 11 6143 00 111 3 30 000	W/C				0.00
211 E 11 6143 00 111 4 30 000	W/C				0.00
211 E 11 6143 00 111 4 30 599	W/C		Extra Duty		0.00
211 E 11 6143 00 111 5 30 000	W/C				0.00
211 E 11 6143 00 111 6 30 000	W/C				0.00
211 E 11 6143 00 111 7 30 000	W/C				0.00
211 E 11 6143 00 111 9 30 000	W/C				0.00
211 E 11 6143 03 111 0 30 000	W/C	READI			0.00
211 E 11 6143 03 111 1 30 000	W/C	READI			0.00
211 E 11 6143 03 111 2 30 000	W/C	READI			0.00
211 E 11 6143 03 111 3 30 000	W/C	READI			0.00
211 E 11 6143 03 111 4 30 000	W/C	READI			0.00
211 E 11 6143 03 111 5 30 000	W/C	READI			0.00
211 E 11 6143 03 111 6 30 000	W/C	READI			0.00
211 E 11 6143 03 111 7 30 000	W/C	READI			0.00
211 E 11 6143 03 111 8 30 000	W/C	READI			0.00
211 E 11 6143 03 111 9 30 000	W/C	READI			0.00
211 E 11 6145 00 111 2 30 000	U/C				0.00
211 E 11 6145 00 111 2 30 623	U/C		PRNT INV		0.00

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Account Number	OBJ	SO	LOC	Original	Budget
211 E 11 6145 00 111 3 30 000	U/C				0.00
211 E 11 6145 00 111 4 30 000	U/C				0.00
211 E 11 6145 00 111 4 30 599	U/C		Extra Duty		0.00
211 E 11 6145 00 111 5 30 000	U/C				0.00
211 E 11 6145 00 111 6 30 000	U/C				0.00
211 E 11 6145 00 111 7 30 000	U/C				0.00
211 E 11 6145 00 111 9 30 000	U/C				0.00
211 E 11 6145 03 111 0 30 000	U/C	READI			0.00
211 E 11 6145 03 111 1 30 000	U/C	READI			0.00
211 E 11 6145 03 111 2 30 000	U/C	READI			0.00
211 E 11 6145 03 111 3 30 000	U/C	READI			0.00
211 E 11 6145 03 111 4 30 000	U/C	READI			0.00
211 E 11 6145 03 111 5 30 000	U/C	READI			0.00
211 E 11 6145 03 111 6 30 000	U/C	READI			0.00
211 E 11 6145 03 111 7 30 000	U/C	READI			0.00
211 E 11 6145 03 111 8 30 000	U/C	READI			0.00
211 E 11 6145 03 111 9 30 000	U/C	READI			0.00
211 E 11 6146 00 111 2 30 000	TRS/CAR				0.00
211 E 11 6146 00 111 2 30 623	TRS/CAR		PRNT INV		0.00
211 E 11 6146 00 111 3 30 000	TRS/CAR				0.00
211 E 11 6146 00 111 4 30 000	TRS/CAR				0.00
211 E 11 6146 00 111 4 30 599	TRS/CAR		Extra Duty		0.00
211 E 11 6146 00 111 5 30 000	TRS/CAR				0.00
211 E 11 6146 00 111 6 30 000	TRS/CAR				0.00
211 E 11 6146 00 111 7 30 000	TRS/CAR				0.00
211 E 11 6146 00 111 9 30 000	TRS/CAR				0.00
211 E 11 6146 03 111 0 30 000	TRS/CAR	READI			0.00
211 E 11 6146 03 111 1 30 000	TRS/CAR	READI			0.00
211 E 11 6146 03 111 2 30 000	TRS/CAR	READI			0.00
211 E 11 6146 03 111 3 30 000	TRS/CAR	READI			0.00
211 E 11 6146 03 111 4 30 000	TRS/CAR	READI			0.00
211 E 11 6146 03 111 5 30 000	TRS/CAR	READI			0.00
211 E 11 6146 03 111 6 30 000	TRS/CAR	READI			0.00
211 E 11 6146 03 111 7 30 000	TRS/CAR	READI			0.00
211 E 11 6146 03 111 8 30 000	TRS/CAR	READI			0.00
211 E 11 6146 03 111 9 30 000	TRS/CAR	READI			0.00
211 E 11 6219 00 111 5 30 623	PROF/SV		PRNT INV		0.00
211 E 11 6219 00 111 6 30 000	PROF/SV				0.00
211 E 11 6219 00 111 6 30 623	PROF/SV		PRNT INV		0.00
211 E 11 6219 00 111 7 30 000	PROF/SV				0.00
211 E 11 6219 00 111 7 30 623	PROF/SV		PRNT INV		0.00
211 E 11 6219 00 111 8 30 000	PROF/SV				0.00
211 E 11 6219 00 111 8 30 623	PROF/SV		PRNT INV		0.00
211 E 11 6219 00 111 9 30 000	PROF/SV				0.00
211 E 11 6219 00 111 9 30 623	PROF/SV		PRNT INV		0.00
211 E 11 6341 00 111 6 30 623	FS/SUPP		PRNT INV		0.00
211 E 11 6341 00 111 7 30 623	FS/SUPP		PRNT INV		0.00
211 E 11 6395 00 111 0 30 000	SUPPLY				0.00
211 E 11 6395 00 111 0 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 111 0 30 841	SUPPLY		FOOD/DR		0.00
211 E 11 6395 00 111 1 30 000	SUPPLY				0.00
211 E 11 6395 00 111 2 30 000	SUPPLY				0.00
211 E 11 6395 00 111 2 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 111 3 30 000	SUPPLY				0.00
211 E 11 6395 00 111 3 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 111 4 30 000	SUPPLY				0.00
211 E 11 6395 00 111 4 30 623	SUPPLY		PRNT INV		0.00

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Account Number	OBJ	SO	LOC		Original Budget	
211 E 11 6395 00 111 5 30 000	SUPPLY				0.00	
211 E 11 6395 00 111 5 30 623	SUPPLY		PRNT INV		0.00	
211 E 11 6395 00 111 6 30 000	SUPPLY				0.00	
211 E 11 6395 00 111 6 30 623	SUPPLY		PRNT INV		0.00	
211 E 11 6395 00 111 7 30 000	SUPPLY				0.00	
211 E 11 6395 00 111 7 30 623	SUPPLY		PRNT INV		0.00	
211 E 11 6395 00 111 7 30 841	SUPPLY		FOOD/DR		0.00	
211 E 11 6395 00 111 8 30 000	SUPPLY				0.00	
211 E 11 6395 00 111 8 30 623	SUPPLY		PRNT INV		0.00	
211 E 11 6395 00 111 9 30 000	SUPPLY				0.00	
211 E 11 6395 00 111 9 30 623	SUPPLY		PRNT INV		0.00	
211 E 11 6412 00 111 5 30 000	TRA/STU				0.00	
211 E 11 6499 00 111 2 11 623	MISC		PRNT INV		0.00	
211 E 11 6499 00 111 2 30 623	MISC		PRNT INV		0.00	
211 E 13 6117 00 111 0 30 000	PRO SAL	gen			0.00	
211 E 13 6117 00 111 1 30 000	PRO SAL	gen			0.00	
211 E 13 6117 00 111 2 30 000	PRO SAL	gen			0.00	
211 E 13 6117 00 111 3 30 000	PRO SAL	gen			0.00	
211 E 13 6141 00 111 0 30 000	SS/MED	gen			0.00	
211 E 13 6141 00 111 1 30 000	SS/MED	gen			0.00	
211 E 13 6141 00 111 2 30 000	SS/MED	gen			0.00	
211 E 13 6141 00 111 3 30 000	SS/MED	gen			0.00	
211 E 13 6142 00 111 1 30 000	GRP/INS	gen			0.00	
211 E 13 6142 00 111 2 30 000	GRP/INS	gen			0.00	
211 E 13 6142 00 111 3 30 000	GRP/INS	gen			0.00	
211 E 13 6143 00 111 1 30 000	W/C	gen			0.00	
211 E 13 6143 00 111 2 30 000	W/C	gen			0.00	
211 E 13 6143 00 111 3 30 000	W/C	gen			0.00	
211 E 13 6145 00 111 1 30 000	U/C	gen			0.00	
211 E 13 6145 00 111 2 30 000	U/C	gen			0.00	
211 E 13 6145 00 111 3 30 000	U/C	gen			0.00	
211 E 13 6146 00 111 1 30 000	TRS/CAR	gen			0.00	
211 E 13 6146 00 111 2 30 000	TRS/CAR	gen			0.00	
211 E 13 6146 00 111 3 30 000	TRS/CAR	gen			0.00	
211 E 13 6411 00 111 9 30 000	TRAVEL	gen			0.00	
211 E 21 6117 03 111 1 30 000	PRO SAL	readi			0.00	
211 E 21 6117 03 111 2 30 000	PRO SAL	readi			0.00	
211 E 21 6117 03 111 3 30 000	PRO SAL	readi			0.00	
211 E 21 6141 03 111 1 30 000	SS/MED	readi			0.00	
211 E 21 6141 03 111 2 30 000	SS/MED	readi			0.00	
211 E 21 6141 03 111 3 30 000	SS/MED	readi			0.00	
211 E 21 6142 03 111 2 30 000	GRP/INS	readi			0.00	
211 E 21 6142 03 111 3 30 000	GRP/INS	readi			0.00	
211 E 21 6143 03 111 2 30 000	W/C	readi			0.00	
211 E 21 6143 03 111 3 30 000	W/C	readi			0.00	
211 E 21 6145 03 111 2 30 000	U/C	readi			0.00	
211 E 21 6145 03 111 3 30 000	U/C	readi			0.00	
211 E 21 6146 03 111 2 30 000	TRS/CAR	readi			0.00	
211 E 21 6146 03 111 3 30 000	TRS/CAR	readi			0.00	
211 E -- ---- 111	*CLIFT ELE				0.00	
211 E 11 6117 03 112 0 30 000	PRO SAL	READI			0.00	
211 E 11 6117 03 112 1 30 000	PRO SAL	READI			0.00	
211 E 11 6117 03 112 2 30 000	PRO SAL	READI			0.00	
211 E 11 6117 03 112 4 30 000	PRO SAL	READI			0.00	
211 E 11 6117 03 112 5 30 000	PRO SAL	READI			0.00	
211 E 11 6117 03 112 6 30 000	PRO SAL	READI			0.00	
211 E 11 6117 03 112 7 30 000	PRO SAL	READI			0.00	

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Account Number	OBJ	SO	LOC	Original Budget
211 E 11 6117 03 112 8 30 000	PRO SAL	READI		0.00
211 E 11 6117 03 112 9 30 000	PRO SAL	READI		0.00
211 E 11 6118 00 112 7 30 000	PART/TM			0.00
211 E 11 6118 00 112 8 30 000	PART/TM			0.00
211 E 11 6118 00 112 9 30 000	PART/TM			0.00
211 E 11 6119 00 112 0 30 000	PROFEXT			0.00
211 E 11 6119 00 112 5 30 000	PROFEXT			0.00
211 E 11 6119 00 112 6 30 000	PROFEXT			0.00
211 E 11 6119 00 112 7 30 000	PROFEXT			0.00
211 E 11 6119 00 112 8 30 000	PROFEXT			0.00
211 E 11 6119 00 112 9 30 000	PROFEXT			0.00
211 E 11 6125 00 112 0 30 000	SUPPORT			0.00
211 E 11 6125 00 112 1 30 000	SUPPORT			0.00
211 E 11 6125 00 112 2 30 000	SUPPORT			0.00
211 E 11 6125 00 112 3 30 000	SUPPORT			0.00
211 E 11 6125 00 112 4 30 000	SUPPORT			0.00
211 E 11 6125 00 112 5 30 000	SUPPORT			0.00
211 E 11 6125 00 112 6 30 000	SUPPORT			0.00
211 E 11 6125 00 112 7 30 000	SUPPORT			0.00
211 E 11 6125 00 112 8 30 000	SUPPORT			0.00
211 E 11 6125 00 112 9 30 000	SUPPORT			0.00
211 E 11 6141 00 112 0 30 000	SS/MED			0.00
211 E 11 6141 00 112 1 30 000	SS/MED			0.00
211 E 11 6141 00 112 2 30 000	SS/MED			0.00
211 E 11 6141 00 112 3 30 000	SS/MED			0.00
211 E 11 6141 00 112 4 30 000	SS/MED			0.00
211 E 11 6141 00 112 5 30 000	SS/MED			0.00
211 E 11 6141 00 112 6 30 000	SS/MED			0.00
211 E 11 6141 00 112 7 30 000	SS/MED			0.00
211 E 11 6141 00 112 8 30 000	SS/MED			0.00
211 E 11 6141 00 112 9 30 000	SS/MED			0.00
211 E 11 6141 03 112 0 30 000	SS/MED	READI		0.00
211 E 11 6141 03 112 1 30 000	SS/MED	READI		0.00
211 E 11 6141 03 112 2 30 000	SS/MED	READI		0.00
211 E 11 6141 03 112 4 30 000	SS/MED	READI		0.00
211 E 11 6141 03 112 5 30 000	SS/MED	READI		0.00
211 E 11 6141 03 112 6 30 000	SS/MED	READI		0.00
211 E 11 6141 03 112 7 30 000	SS/MED	READI		0.00
211 E 11 6141 03 112 8 30 000	SS/MED	READI		0.00
211 E 11 6141 03 112 9 30 000	SS/MED	READI		0.00
211 E 11 6142 00 112 0 30 000	GRP/INS			0.00
211 E 11 6142 00 112 1 30 000	GRP/INS			0.00
211 E 11 6142 00 112 2 30 000	GRP/INS			0.00
211 E 11 6142 00 112 3 30 000	GRP/INS			0.00
211 E 11 6142 00 112 5 30 000	GRP/INS			0.00
211 E 11 6142 00 112 6 30 000	GRP/INS			0.00
211 E 11 6142 00 112 7 30 000	GRP/INS			0.00
211 E 11 6142 00 112 8 30 000	GRP/INS			0.00
211 E 11 6142 00 112 9 30 000	GRP/INS			0.00
211 E 11 6142 03 112 0 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 112 1 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 112 2 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 112 5 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 112 6 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 112 7 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 112 8 30 000	GRP/INS	READI		0.00
211 E 11 6142 03 112 9 30 000	GRP/INS	READI		0.00

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
211 E 11 6143 00 112 0 30 000	W/C					0.00
211 E 11 6143 00 112 1 30 000	W/C					0.00
211 E 11 6143 00 112 2 30 000	W/C					0.00
211 E 11 6143 00 112 3 30 000	W/C					0.00
211 E 11 6143 00 112 5 30 000	W/C					0.00
211 E 11 6143 00 112 6 30 000	W/C					0.00
211 E 11 6143 00 112 7 30 000	W/C					0.00
211 E 11 6143 00 112 8 30 000	W/C					0.00
211 E 11 6143 00 112 9 30 000	W/C					0.00
211 E 11 6143 03 112 0 30 000	W/C	READI				0.00
211 E 11 6143 03 112 1 30 000	W/C	READI				0.00
211 E 11 6143 03 112 2 30 000	W/C	READI				0.00
211 E 11 6143 03 112 5 30 000	W/C	READI				0.00
211 E 11 6143 03 112 6 30 000	W/C	READI				0.00
211 E 11 6143 03 112 7 30 000	W/C	READI				0.00
211 E 11 6143 03 112 8 30 000	W/C	READI				0.00
211 E 11 6143 03 112 9 30 000	W/C	READI				0.00
211 E 11 6145 00 112 0 30 000	U/C					0.00
211 E 11 6145 00 112 1 30 000	U/C					0.00
211 E 11 6145 00 112 2 30 000	U/C					0.00
211 E 11 6145 00 112 3 30 000	U/C					0.00
211 E 11 6145 00 112 5 30 000	U/C					0.00
211 E 11 6145 00 112 6 30 000	U/C					0.00
211 E 11 6145 00 112 7 30 000	U/C					0.00
211 E 11 6145 00 112 8 30 000	U/C					0.00
211 E 11 6145 00 112 9 30 000	U/C					0.00
211 E 11 6145 03 112 0 30 000	U/C	READI				0.00
211 E 11 6145 03 112 1 30 000	U/C	READI				0.00
211 E 11 6145 03 112 2 30 000	U/C	READI				0.00
211 E 11 6145 03 112 5 30 000	U/C	READI				0.00
211 E 11 6145 03 112 6 30 000	U/C	READI				0.00
211 E 11 6145 03 112 7 30 000	U/C	READI				0.00
211 E 11 6145 03 112 8 30 000	U/C	READI				0.00
211 E 11 6145 03 112 9 30 000	U/C	READI				0.00
211 E 11 6146 00 112 0 30 000	TRS/CAR					0.00
211 E 11 6146 00 112 1 30 000	TRS/CAR					0.00
211 E 11 6146 00 112 2 30 000	TRS/CAR					0.00
211 E 11 6146 00 112 3 30 000	TRS/CAR					0.00
211 E 11 6146 00 112 5 30 000	TRS/CAR					0.00
211 E 11 6146 00 112 6 30 000	TRS/CAR					0.00
211 E 11 6146 00 112 7 30 000	TRS/CAR					0.00
211 E 11 6146 00 112 8 30 000	TRS/CAR					0.00
211 E 11 6146 00 112 9 30 000	TRS/CAR					0.00
211 E 11 6146 03 112 0 30 000	TRS/CAR	READI				0.00
211 E 11 6146 03 112 1 30 000	TRS/CAR	READI				0.00
211 E 11 6146 03 112 2 30 000	TRS/CAR	READI				0.00
211 E 11 6146 03 112 5 30 000	TRS/CAR	READI				0.00
211 E 11 6146 03 112 6 30 000	TRS/CAR	READI				0.00
211 E 11 6146 03 112 7 30 000	TRS/CAR	READI				0.00
211 E 11 6146 03 112 8 30 000	TRS/CAR	READI				0.00
211 E 11 6146 03 112 9 30 000	TRS/CAR	READI				0.00
211 E 11 6219 00 112 7 30 000	PROF/SV					0.00
211 E 11 6219 00 112 7 30 623	PROF/SV		PRNT INV			0.00
211 E 11 6219 00 112 8 30 000	PROF/SV					0.00
211 E 11 6341 00 112 7 30 000	FS/SUPP					0.00
211 E 11 6341 00 112 7 30 623	FS/SUPP		PRNT INV			0.00
211 E 11 6395 00 112 0 30 000	SUPPLY					0.00



					2022-23
Account Number	OBJ	SO	LOC		Original Budget
211 E 11 6395 00 112 0 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 112 1 30 000	SUPPLY				0.00
211 E 11 6395 00 112 2 30 000	SUPPLY				0.00
211 E 11 6395 00 112 2 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 112 3 30 000	SUPPLY				0.00
211 E 11 6395 00 112 3 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 112 5 30 000	SUPPLY				0.00
211 E 11 6395 00 112 5 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 112 6 30 000	SUPPLY				0.00
211 E 11 6395 00 112 6 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 112 7 30 000	SUPPLY				0.00
211 E 11 6395 00 112 7 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 112 7 30 841	SUPPLY		FOOD/DR		0.00
211 E 11 6395 00 112 8 30 000	SUPPLY				0.00
211 E 11 6395 00 112 8 30 623	SUPPLY		PRNT INV		0.00
211 E 11 6395 00 112 9 30 000	SUPPLY				0.00
211 E 11 6395 00 112 9 30 623	SUPPLY		PRNT INV		0.00
211 E 13 6117 00 112 0 30 000	PRO SAL	gen			0.00
211 E 13 6117 00 112 1 30 000	PRO SAL	gen			0.00
211 E 13 6117 00 112 2 30 000	PRO SAL	gen			0.00
211 E 13 6117 00 112 3 30 000	PRO SAL	gen			0.00
211 E 13 6141 00 112 0 30 000	SS/MED	gen			0.00
211 E 13 6141 00 112 1 30 000	SS/MED	gen			0.00
211 E 13 6141 00 112 2 30 000	SS/MED	gen			0.00
211 E 13 6141 00 112 3 30 000	SS/MED	gen			0.00
211 E 13 6142 00 112 1 30 000	GRP/INS	gen			0.00
211 E 13 6142 00 112 2 30 000	GRP/INS	gen			0.00
211 E 13 6142 00 112 3 30 000	GRP/INS	gen			0.00
211 E 13 6143 00 112 1 30 000	W/C	gen			0.00
211 E 13 6143 00 112 2 30 000	W/C	gen			0.00
211 E 13 6143 00 112 3 30 000	W/C	gen			0.00
211 E 13 6145 00 112 1 30 000	U/C	gen			0.00
211 E 13 6145 00 112 2 30 000	U/C	gen			0.00
211 E 13 6145 00 112 3 30 000	U/C	gen			0.00
211 E 13 6146 00 112 1 30 000	TRS/CAR	gen			0.00
211 E 13 6146 00 112 2 30 000	TRS/CAR	gen			0.00
211 E 13 6146 00 112 3 30 000	TRS/CAR	gen			0.00
211 E 13 6411 00 112 1 30 000	TRAVEL	gen			0.00
211 E 13 6411 00 112 8 30 623	TRAVEL	gen	PRNT INV		0.00
211 E -- ---- 112	*MARVIN EL				0.00
211 E 11 6118 00 114 9 30 000	PART/TM				0.00
211 E 11 6118 03 114 0 30 000	PART/TM	READI			0.00
211 E 11 6118 03 114 1 30 000	PART/TM	READI			0.00
211 E 11 6118 03 114 2 30 000	PART/TM	READI			0.00
211 E 11 6118 03 114 8 30 000	PART/TM	READI			0.00
211 E 11 6118 03 114 9 30 000	PART/TM	READI			0.00
211 E 11 6125 00 114 0 30 000	SUPPORT				0.00
211 E 11 6125 00 114 1 30 000	SUPPORT				0.00
211 E 11 6125 00 114 2 30 000	SUPPORT				0.00
211 E 11 6125 00 114 3 30 000	SUPPORT				0.00
211 E 11 6125 00 114 8 30 000	SUPPORT				0.00
211 E 11 6125 00 114 9 30 000	SUPPORT				0.00
211 E 11 6141 00 114 0 30 000	SS/MED				0.00
211 E 11 6141 00 114 1 30 000	SS/MED				0.00
211 E 11 6141 00 114 2 30 000	SS/MED				0.00
211 E 11 6141 00 114 3 30 000	SS/MED				0.00
211 E 11 6141 00 114 8 30 000	SS/MED				0.00

							2022-23
Account Number	OBJ	SO	LOC			Original Budget	
211 E 11 6141 00 114 9 30 000	SS/MED					0.00	
211 E 11 6141 03 114 0 30 000	SS/MED	READI				0.00	
211 E 11 6141 03 114 1 30 000	SS/MED	READI				0.00	
211 E 11 6141 03 114 8 30 000	SS/MED	READI				0.00	
211 E 11 6141 03 114 9 30 000	SS/MED	READI				0.00	
211 E 11 6142 00 114 0 30 000	GRP/INS					0.00	
211 E 11 6142 00 114 1 30 000	GRP/INS					0.00	
211 E 11 6142 00 114 2 30 000	GRP/INS					0.00	
211 E 11 6142 00 114 3 30 000	GRP/INS					0.00	
211 E 11 6142 00 114 9 30 000	GRP/INS					0.00	
211 E 11 6142 03 114 0 30 000	GRP/INS	READI				0.00	
211 E 11 6142 03 114 1 30 000	GRP/INS	READI				0.00	
211 E 11 6143 00 114 0 30 000	W/C					0.00	
211 E 11 6143 00 114 1 30 000	W/C					0.00	
211 E 11 6143 00 114 2 30 000	W/C					0.00	
211 E 11 6143 00 114 3 30 000	W/C					0.00	
211 E 11 6143 00 114 9 30 000	W/C					0.00	
211 E 11 6143 03 114 0 30 000	W/C	READI				0.00	
211 E 11 6143 03 114 1 30 000	W/C	READI				0.00	
211 E 11 6143 03 114 9 30 000	W/C	READI				0.00	
211 E 11 6145 00 114 0 30 000	U/C					0.00	
211 E 11 6145 00 114 1 30 000	U/C					0.00	
211 E 11 6145 00 114 2 30 000	U/C					0.00	
211 E 11 6145 00 114 3 30 000	U/C					0.00	
211 E 11 6145 00 114 9 30 000	U/C					0.00	
211 E 11 6145 03 114 0 30 000	U/C	READI				0.00	
211 E 11 6145 03 114 1 30 000	U/C	READI				0.00	
211 E 11 6145 03 114 9 30 000	U/C	READI				0.00	
211 E 11 6146 00 114 0 30 000	TRS/CAR					0.00	
211 E 11 6146 00 114 1 30 000	TRS/CAR					0.00	
211 E 11 6146 00 114 2 30 000	TRS/CAR					0.00	
211 E 11 6146 00 114 3 30 000	TRS/CAR					0.00	
211 E 11 6146 00 114 9 30 000	TRS/CAR					0.00	
211 E 11 6146 03 114 0 30 000	TRS/CAR	READI				0.00	
211 E 11 6146 03 114 1 30 000	TRS/CAR	READI				0.00	
211 E 11 6146 03 114 9 30 000	TRS/CAR	READI				0.00	
211 E 11 6395 00 114 0 30 000	SUPPLY					0.00	
211 E 11 6395 00 114 0 30 623	SUPPLY		PRNT INV			0.00	
211 E 11 6395 00 114 1 30 000	SUPPLY					0.00	
211 E 11 6395 00 114 9 30 000	SUPPLY					0.00	
211 E 11 6395 00 114 9 30 623	SUPPLY		PRNT INV			0.00	
211 E 11 6412 00 114 0 30 623	TRA/STU		PRNT INV			0.00	
211 E 13 6117 00 114 0 30 000	PRO SAL	gen				0.00	
211 E 13 6411 00 114 9 30 623	TRAVEL	gen	PRNT INV			0.00	
211 E -- ---- 114	*WILEMON					0.00	
211 E 13 6117 00 115 0 30 000	PRO SAL	gen				0.00	
211 E -- ---- 115	*SIMPSON E					0.00	
211 E 11 6117 00 699 0 24 000	PRO SAL					0.00	
211 E 11 6117 00 699 1 24 000	PRO SAL					0.00	
211 E 11 6117 00 699 2 24 000	PRO SAL					0.00	
211 E 11 6117 00 699 3 24 000	PRO SAL					0.00	
211 E 11 6117 00 699 6 24 000	PRO SAL					0.00	
211 E 11 6118 00 699 0 24 000	PART/TM					0.00	
211 E 11 6119 00 699 0 24 000	PROFEXT					0.00	
211 E 11 6119 00 699 1 24 000	PROFEXT					0.00	
211 E 11 6119 00 699 1 30 000	PROFEXT					0.00	
211 E 11 6119 00 699 2 24 000	PROFEXT					0.00	

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
211 E 11 6119 00 699 2 30 000	PROFEXT					0.00
211 E 11 6119 00 699 3 24 000	PROFEXT					0.00
211 E 11 6119 00 699 3 30 000	PROFEXT					0.00
211 E 11 6119 00 699 4 24 000	PROFEXT					0.00
211 E 11 6119 00 699 4 30 000	PROFEXT					0.00
211 E 11 6119 00 699 5 24 000	PROFEXT					0.00
211 E 11 6119 00 699 5 30 000	PROFEXT					0.00
211 E 11 6119 00 699 6 24 000	PROFEXT					0.00
211 E 11 6119 00 699 7 24 000	PROFEXT					0.00
211 E 11 6119 00 699 8 24 000	PROFEXT					0.00
211 E 11 6119 00 699 8 24 002	PROFEXT		CONTINGENC			0.00
211 E 11 6119 00 699 9 24 000	PROFEXT					0.00
211 E 11 6119 00 699 9 24 002	PROFEXT		CONTINGENC			0.00
211 E 11 6121 00 699 0 24 000	XTRA/DU					0.00
211 E 11 6121 00 699 1 24 000	XTRA/DU					0.00
211 E 11 6121 00 699 2 24 000	XTRA/DU					0.00
211 E 11 6121 00 699 3 24 000	XTRA/DU					0.00
211 E 11 6121 00 699 4 24 000	XTRA/DU					0.00
211 E 11 6121 00 699 5 24 000	XTRA/DU					0.00
211 E 11 6121 00 699 6 24 000	XTRA/DU					0.00
211 E 11 6121 00 699 7 24 000	XTRA/DU					0.00
211 E 11 6121 00 699 9 24 000	XTRA/DU					0.00
211 E 11 6125 00 699 1 24 000	SUPPORT					0.00
211 E 11 6125 00 699 2 24 000	SUPPORT					0.00
211 E 11 6125 00 699 3 24 000	SUPPORT					0.00
211 E 11 6125 00 699 4 24 000	SUPPORT					0.00
211 E 11 6127 00 699 9 24 124	STUDENT		STUDENT			0.00
211 E 11 6129 00 699 0 24 000	SUPPORT					0.00
211 E 11 6129 00 699 1 24 000	SUPPORT					0.00
211 E 11 6141 00 699 0 24 000	SS/MED					0.00
211 E 11 6141 00 699 1 24 000	SS/MED					0.00
211 E 11 6141 00 699 1 30 000	SS/MED					0.00
211 E 11 6141 00 699 2 24 000	SS/MED					0.00
211 E 11 6141 00 699 2 30 000	SS/MED					0.00
211 E 11 6141 00 699 3 24 000	SS/MED					0.00
211 E 11 6141 00 699 3 30 000	SS/MED					0.00
211 E 11 6141 00 699 4 24 000	SS/MED					0.00
211 E 11 6141 00 699 4 30 000	SS/MED					0.00
211 E 11 6141 00 699 5 24 000	SS/MED					0.00
211 E 11 6141 00 699 5 30 000	SS/MED					0.00
211 E 11 6141 00 699 6 24 000	SS/MED					0.00
211 E 11 6141 00 699 7 24 000	SS/MED					0.00
211 E 11 6141 00 699 8 24 000	SS/MED					0.00
211 E 11 6141 00 699 8 24 002	SS/MED		CONTINGENC			0.00
211 E 11 6141 00 699 9 24 000	SS/MED					0.00
211 E 11 6141 00 699 9 24 002	SS/MED		CONTINGENC			0.00
211 E 11 6143 00 699 0 24 000	W/C					0.00
211 E 11 6143 00 699 1 24 000	W/C					0.00
211 E 11 6143 00 699 1 30 000	W/C					0.00
211 E 11 6143 00 699 2 30 000	W/C					0.00
211 E 11 6143 00 699 3 30 000	W/C					0.00
211 E 11 6143 00 699 4 24 000	W/C					0.00
211 E 11 6143 00 699 4 30 000	W/C					0.00
211 E 11 6143 00 699 5 24 000	W/C					0.00
211 E 11 6143 00 699 5 30 000	W/C					0.00
211 E 11 6143 00 699 6 24 000	W/C					0.00
211 E 11 6143 00 699 7 24 000	W/C					0.00

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
211 E 11 6143 00 699 8 24 000	W/C					0.00
211 E 11 6143 00 699 8 24 002	W/C		CONTINGENC			0.00
211 E 11 6143 00 699 9 24 000	W/C					0.00
211 E 11 6143 00 699 9 24 002	W/C		CONTINGENC			0.00
211 E 11 6145 00 699 0 24 000	U/C					0.00
211 E 11 6145 00 699 1 24 000	U/C					0.00
211 E 11 6145 00 699 1 30 000	U/C					0.00
211 E 11 6145 00 699 2 30 000	U/C					0.00
211 E 11 6145 00 699 3 30 000	U/C					0.00
211 E 11 6145 00 699 4 24 000	U/C					0.00
211 E 11 6145 00 699 4 30 000	U/C					0.00
211 E 11 6145 00 699 5 24 000	U/C					0.00
211 E 11 6145 00 699 5 30 000	U/C					0.00
211 E 11 6145 00 699 6 24 000	U/C					0.00
211 E 11 6145 00 699 7 24 000	U/C					0.00
211 E 11 6145 00 699 8 24 000	U/C					0.00
211 E 11 6145 00 699 8 24 002	U/C		CONTINGENC			0.00
211 E 11 6145 00 699 9 24 000	U/C					0.00
211 E 11 6145 00 699 9 24 002	U/C		CONTINGENC			0.00
211 E 11 6146 00 699 0 24 000	TRS/CAR					0.00
211 E 11 6146 00 699 1 24 000	TRS/CAR					0.00
211 E 11 6146 00 699 1 30 000	TRS/CAR					0.00
211 E 11 6146 00 699 2 24 000	TRS/CAR					0.00
211 E 11 6146 00 699 2 30 000	TRS/CAR					0.00
211 E 11 6146 00 699 3 24 000	TRS/CAR					0.00
211 E 11 6146 00 699 3 30 000	TRS/CAR					0.00
211 E 11 6146 00 699 4 24 000	TRS/CAR					0.00
211 E 11 6146 00 699 4 30 000	TRS/CAR					0.00
211 E 11 6146 00 699 5 24 000	TRS/CAR					0.00
211 E 11 6146 00 699 5 30 000	TRS/CAR					0.00
211 E 11 6146 00 699 6 24 000	TRS/CAR					0.00
211 E 11 6146 00 699 7 24 000	TRS/CAR					0.00
211 E 11 6146 00 699 8 24 000	TRS/CAR					0.00
211 E 11 6146 00 699 8 24 002	TRS/CAR		CONTINGENC			0.00
211 E 11 6146 00 699 9 24 000	TRS/CAR					0.00
211 E 11 6146 00 699 9 24 002	TRS/CAR		CONTINGENC			0.00
211 E 11 6395 00 699 0 24 000	SUPPLY					0.00
211 E 11 6395 00 699 1 24 000	SUPPLY					0.00
211 E 11 6395 00 699 2 24 000	SUPPLY					0.00
211 E 11 6395 00 699 3 24 000	SUPPLY					0.00
211 E 11 6395 00 699 4 24 000	SUPPLY					0.00
211 E 11 6395 00 699 5 24 000	SUPPLY					0.00
211 E 11 6395 00 699 6 24 000	SUPPLY					0.00
211 E 11 6395 00 699 7 24 000	SUPPLY					0.00
211 E 11 6395 00 699 8 24 000	SUPPLY					0.00
211 E 11 6412 00 699 2 24 000	TRA/STU					0.00
211 E 11 6412 00 699 3 24 000	TRA/STU					0.00
211 E 11 6412 00 699 6 24 000	TRA/STU					0.00
211 E 11 6412 00 699 7 24 000	TRA/STU					0.00
211 E 23 6119 00 699 0 24 000	PROFEXT					0.00
211 E 23 6119 00 699 1 24 000	PROFEXT					0.00
211 E 23 6119 00 699 2 24 000	PROFEXT					0.00
211 E 23 6119 00 699 3 24 000	PROFEXT					0.00
211 E 23 6119 00 699 4 24 000	PROFEXT					0.00
211 E 23 6119 00 699 5 24 000	PROFEXT					0.00
211 E 23 6121 00 699 2 24 000	XTRA/DU					0.00
211 E 23 6121 00 699 3 24 000	XTRA/DU					0.00

						2022-23	
Account Number	OBJ	SO	LOC		Original	Budget	
211 E 23 6121 00 699 4 24 000	XTRA/DU				0.00		
211 E 23 6121 00 699 6 24 000	XTRA/DU				0.00		
211 E 23 6141 00 699 1 24 000	SS/MED				0.00		
211 E 23 6141 00 699 2 24 000	SS/MED				0.00		
211 E 23 6141 00 699 3 24 000	SS/MED				0.00		
211 E 23 6141 00 699 4 24 000	SS/MED				0.00		
211 E 23 6141 00 699 5 24 000	SS/MED				0.00		
211 E 23 6141 00 699 6 24 000	SS/MED				0.00		
211 E 23 6143 00 699 5 24 000	W/C				0.00		
211 E 23 6143 00 699 6 24 000	W/C				0.00		
211 E 23 6145 00 699 5 24 000	U/C				0.00		
211 E 23 6145 00 699 6 24 000	U/C				0.00		
211 E 23 6146 00 699 1 24 000	TRS/CAR				0.00		
211 E 23 6146 00 699 2 24 000	TRS/CAR				0.00		
211 E 23 6146 00 699 4 24 000	TRS/CAR				0.00		
211 E 23 6146 00 699 5 24 000	TRS/CAR				0.00		
211 E 23 6146 00 699 6 24 000	TRS/CAR				0.00		
211 E 31 6119 00 699 2 24 000	PROFEXT				0.00		
211 E 31 6119 00 699 3 24 000	PROFEXT				0.00		
211 E 31 6119 00 699 4 24 000	PROFEXT				0.00		
211 E 31 6119 00 699 5 24 000	PROFEXT				0.00		
211 E 31 6119 00 699 6 24 000	PROFEXT				0.00		
211 E 31 6141 00 699 5 24 000	SS/MED				0.00		
211 E 31 6141 00 699 6 24 000	SS/MED				0.00		
211 E 31 6143 00 699 5 24 000	W/C				0.00		
211 E 31 6143 00 699 6 24 000	W/C				0.00		
211 E 31 6145 00 699 5 24 000	U/C				0.00		
211 E 31 6145 00 699 6 24 000	U/C				0.00		
211 E 31 6146 00 699 2 24 000	TRS/CAR				0.00		
211 E 31 6146 00 699 4 24 000	TRS/CAR				0.00		
211 E 31 6146 00 699 5 24 000	TRS/CAR				0.00		
211 E 31 6146 00 699 6 24 000	TRS/CAR				0.00		
211 E 34 6412 00 699 5 24 000	TRA/STU				0.00		
211 E -- ---- 699	*				0.00		
211 E 11 6395 03 861 5 24 000	SUPPLY	READI			0.00		
211 E 11 6499 03 861 5 24 000	MISC	READI			0.00		
211 E -- ---- 861	*EL.CURR				0.00		
211 E 61 6121 00 899 8 30 623	XTRA/DU		PRNT INV		0.00		
211 E 61 6141 00 899 8 30 623	SS/MED		PRNT INV		0.00		
211 E 61 6143 00 899 8 30 623	W/C		PRNT INV		0.00		
211 E 61 6145 00 899 8 30 623	U/C		PRNT INV		0.00		
211 E 61 6146 00 899 8 30 623	TRS/CAR		PRNT INV		0.00		
211 E -- ---- 899	*DIST WI				0.00		
211 E 11 6119 00 998 1 30 599	PROFEXT		Extra Duty		0.00		
211 E 11 6119 00 998 4 30 599	PROFEXT		Extra Duty		0.00		
211 E 11 6119 00 998 6 24 000	PROFEXT				0.00		
211 E 11 6119 00 998 7 24 000	PROFEXT				0.00		
211 E 11 6119 00 998 8 24 599	PROFEXT		Extra Duty		0.00		
211 E 11 6119 00 998 9 24 000	PROFEXT				0.00		
211 E 11 6119 00 998 9 24 599	PROFEXT		Extra Duty		0.00		
211 E 11 6141 00 998 1 30 599	SS/MED		Extra Duty		0.00		
211 E 11 6141 00 998 6 24 000	SS/MED				0.00		
211 E 11 6141 00 998 7 24 000	SS/MED				0.00		
211 E 11 6143 00 998 1 30 599	W/C		Extra Duty		0.00		
211 E 11 6143 00 998 6 24 000	W/C				0.00		
211 E 11 6143 00 998 7 24 000	W/C				0.00		
211 E 11 6145 00 998 1 30 599	U/C		Extra Duty		0.00		

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Account Number	OBJ	SO	LOC	Original	Budget	
211 E 11 6145 00 998 6 24 000	U/C				0.00	
211 E 11 6145 00 998 7 24 000	U/C				0.00	
211 E 11 6146 00 998 1 30 599	TRS/CAR		Extra Duty		0.00	
211 E 11 6146 00 998 6 24 000	TRS/CAR				0.00	
211 E 11 6146 00 998 7 24 000	TRS/CAR				0.00	
211 E 11 6219 00 998 5 24 000	PROF/SV				0.00	
211 E 11 6219 00 998 6 24 000	PROF/SV				0.00	
211 E 11 6219 00 998 7 24 000	PROF/SV				0.00	
211 E 11 6219 00 998 8 24 000	PROF/SV				0.00	
211 E 11 6239 00 998 5 24 000	E.S.C.				0.00	
211 E 11 6239 00 998 5 30 000	E.S.C.				0.00	
211 E 11 6239 00 998 6 30 000	E.S.C.				0.00	
211 E 11 6239 00 998 7 30 000	E.S.C.				0.00	
211 E 11 6239 00 998 8 30 000	E.S.C.				0.00	
211 E 11 6299 00 998 5 24 000	MISC.				0.00	
211 E 11 6341 00 998 4 30 623	FS/SUPP		PRNT INV		0.00	
211 E 11 6395 00 998 0 24 000	SUPPLY				0.00	
211 E 11 6395 00 998 1 24 000	SUPPLY				0.00	
211 E 11 6395 00 998 1 30 000	SUPPLY				0.00	
211 E 11 6395 00 998 2 30 000	SUPPLY				0.00	
211 E 11 6395 00 998 3 30 000	SUPPLY				0.00	
211 E 11 6395 00 998 4 30 000	SUPPLY				0.00	
211 E 11 6395 00 998 4 30 623	SUPPLY		PRNT INV		0.00	
211 E 11 6395 00 998 5 24 000	SUPPLY				0.00	
211 E 11 6395 00 998 5 30 000	SUPPLY				0.00	
211 E 11 6395 00 998 6 24 000	SUPPLY				0.00	
211 E 11 6395 00 998 6 24 001	SUPPLY		DAY CARE		0.00	
211 E 11 6395 00 998 7 24 000	SUPPLY				0.00	
211 E 11 6395 00 998 8 24 000	SUPPLY				0.00	
211 E 11 6395 00 998 9 24 000	SUPPLY				0.00	
211 E 11 6411 00 998 0 24 000	TRAVEL				0.00	
211 E 11 6411 00 998 1 24 000	TRAVEL				0.00	
211 E 11 6411 00 998 6 24 000	TRAVEL				0.00	
211 E 11 6411 00 998 7 24 000	TRAVEL				0.00	
211 E 11 6411 00 998 8 24 000	TRAVEL				0.00	
211 E 11 6411 00 998 8 30 000	TRAVEL				0.00	
211 E 11 6411 00 998 9 24 000	TRAVEL				0.00	
211 E 11 6499 00 998 6 24 000	MISC				0.00	
211 E 13 6411 00 998 1 30 000	TRAVEL	gen			0.00	
211 E 13 6411 00 998 2 30 000	TRAVEL	gen			0.00	
211 E 13 6411 00 998 5 24 000	TRAVEL	gen			0.00	
211 E 13 6411 00 998 8 30 000	TRAVEL	gen			0.00	
211 E 21 6117 00 998 5 24 000	PRO SAL				0.00	
211 E 21 6141 00 998 5 24 000	SS/MED				0.00	
211 E 21 6142 00 998 5 24 000	GRP/INS				0.00	
211 E 21 6143 00 998 5 24 000	W/C				0.00	
211 E 21 6145 00 998 5 24 000	U/C				0.00	
211 E 21 6146 00 998 5 24 000	TRS/CAR				0.00	
211 E 21 6219 00 998 5 24 000	PROF/SV				0.00	
211 E 21 6299 00 998 5 24 000	MISC.				0.00	
211 E 34 6412 00 998 5 24 000	TRA/STU				0.00	
211 E -- ---- 998	*UN/ADMN				0.00	
211 E 11 6112 00 999 1 24 000	SUBS.				0.00	
211 E 11 6112 00 999 8 24 000	SUBS.				0.00	
211 E 11 6119 00 999 3 30 000	PROFEXT				0.00	
211 E 11 6125 00 999 0 24 000	SUPPORT				0.00	
211 E 11 6125 00 999 1 24 000	SUPPORT				0.00	

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original</u>	<u>Budget</u>	
211 E 11 6125 00 999 1 30 000	SUPPORT					0.00
211 E 11 6125 00 999 2 24 000	SUPPORT					0.00
211 E 11 6125 00 999 2 30 000	SUPPORT					0.00
211 E 11 6125 00 999 3 30 000	SUPPORT					0.00
211 E 11 6125 00 999 4 30 000	SUPPORT					0.00
211 E 11 6125 00 999 5 30 000	SUPPORT					0.00
211 E 11 6125 00 999 6 30 000	SUPPORT					0.00
211 E 11 6125 00 999 7 24 000	SUPPORT					0.00
211 E 11 6125 00 999 8 24 000	SUPPORT					0.00
211 E 11 6125 00 999 9 24 000	SUPPORT					0.00
211 E 11 6141 00 999 0 24 000	SS/MED					0.00
211 E 11 6141 00 999 1 24 000	SS/MED					0.00
211 E 11 6141 00 999 1 30 000	SS/MED					0.00
211 E 11 6141 00 999 2 24 000	SS/MED					0.00
211 E 11 6141 00 999 2 30 000	SS/MED					0.00
211 E 11 6141 00 999 3 30 000	SS/MED					0.00
211 E 11 6141 00 999 4 30 000	SS/MED					0.00
211 E 11 6141 00 999 5 30 000	SS/MED					0.00
211 E 11 6141 00 999 6 30 000	SS/MED					0.00
211 E 11 6141 00 999 7 24 000	SS/MED					0.00
211 E 11 6141 00 999 8 24 000	SS/MED					0.00
211 E 11 6141 00 999 9 24 000	SS/MED					0.00
211 E 11 6142 00 999 0 24 000	GRP/INS					0.00
211 E 11 6143 00 999 0 24 000	W/C					0.00
211 E 11 6143 00 999 1 24 000	W/C					0.00
211 E 11 6143 00 999 1 30 000	W/C					0.00
211 E 11 6143 00 999 2 24 000	W/C					0.00
211 E 11 6143 00 999 2 30 000	W/C					0.00
211 E 11 6143 00 999 3 30 000	W/C					0.00
211 E 11 6143 00 999 4 30 000	W/C					0.00
211 E 11 6143 00 999 5 30 000	W/C					0.00
211 E 11 6143 00 999 6 30 000	W/C					0.00
211 E 11 6143 00 999 7 24 000	W/C					0.00
211 E 11 6143 00 999 8 24 000	W/C					0.00
211 E 11 6143 00 999 9 24 000	W/C					0.00
211 E 11 6145 00 999 0 24 000	U/C					0.00
211 E 11 6145 00 999 1 24 000	U/C					0.00
211 E 11 6145 00 999 1 30 000	U/C					0.00
211 E 11 6145 00 999 2 24 000	U/C					0.00
211 E 11 6145 00 999 2 30 000	U/C					0.00
211 E 11 6145 00 999 3 30 000	U/C					0.00
211 E 11 6145 00 999 4 30 000	U/C					0.00
211 E 11 6145 00 999 5 30 000	U/C					0.00
211 E 11 6145 00 999 6 30 000	U/C					0.00
211 E 11 6145 00 999 7 24 000	U/C					0.00
211 E 11 6145 00 999 8 24 000	U/C					0.00
211 E 11 6145 00 999 9 24 000	U/C					0.00
211 E 11 6146 00 999 0 24 000	TRS/CAR					0.00
211 E 11 6146 00 999 0 30 000	TRS/CAR					0.00
211 E 11 6146 00 999 1 24 000	TRS/CAR					0.00
211 E 11 6146 00 999 1 30 000	TRS/CAR					0.00
211 E 11 6146 00 999 2 24 000	TRS/CAR					0.00
211 E 11 6146 00 999 2 30 000	TRS/CAR					0.00
211 E 11 6146 00 999 3 30 000	TRS/CAR					0.00
211 E 11 6146 00 999 4 30 000	TRS/CAR					0.00
211 E 11 6146 00 999 5 30 000	TRS/CAR					0.00
211 E 11 6146 00 999 6 30 000	TRS/CAR					0.00

							2022-23	
Account Number	OBJ	SO	LOC		Original	Budget		
211 E 11 6146 00 999 7 24 000	TRS/CAR					0.00		
211 E 11 6146 00 999 8 24 000	TRS/CAR					0.00		
211 E 11 6146 00 999 9 24 000	TRS/CAR					0.00		
211 E 11 6219 00 999 0 24 000	PROF/SV					0.00		
211 E 11 6219 00 999 1 24 000	PROF/SV					0.00		
211 E 11 6219 00 999 2 30 000	PROF/SV					0.00		
211 E 11 6219 00 999 2 30 623	PROF/SV		PRNT INV			0.00		
211 E 11 6219 00 999 5 99 623	PROF/SV		PRNT INV			0.00		
211 E 11 6219 00 999 9 24 000	PROF/SV					0.00		
211 E 11 6239 00 999 0 30 185	E.S.C.		private sc			0.00		
211 E 11 6239 00 999 1 24 000	E.S.C.					0.00		
211 E 11 6239 00 999 1 30 185	E.S.C.		private sc			0.00		
211 E 11 6239 00 999 2 24 000	E.S.C.					0.00		
211 E 11 6239 00 999 2 30 000	E.S.C.					0.00		
211 E 11 6239 00 999 2 30 185	E.S.C.		private sc			0.00		
211 E 11 6239 00 999 3 24 000	E.S.C.					0.00		
211 E 11 6239 00 999 5 30 185	E.S.C.		private sc			0.00		
211 E 11 6239 00 999 6 30 000	E.S.C.					0.00		
211 E 11 6239 00 999 6 30 185	E.S.C.		private sc			0.00		
211 E 11 6239 00 999 7 30 185	E.S.C.		private sc			0.00		
211 E 11 6239 00 999 8 30 185	E.S.C.		private sc			0.00		
211 E 11 6239 00 999 9 30 185	E.S.C.		private sc			0.00		
211 E 11 6299 00 999 3 24 000	MISC.					0.00		
211 E 11 6299 00 999 4 24 000	MISC.					0.00		
211 E 11 6299 00 999 5 24 000	MISC.					0.00		
211 E 11 6341 00 999 4 30 623	FS/SUPP		PRNT INV			0.00		
211 E 11 6341 00 999 6 30 623	FS/SUPP		PRNT INV			0.00		
211 E 11 6395 00 999 0 30 000	SUPPLY					0.00		
211 E 11 6395 00 999 1 30 000	SUPPLY					0.00		
211 E 11 6395 00 999 1 30 623	SUPPLY		PRNT INV			0.00		
211 E 11 6395 00 999 2 30 000	SUPPLY					0.00		
211 E 11 6395 00 999 2 30 623	SUPPLY		PRNT INV			0.00		
211 E 11 6395 00 999 3 24 000	SUPPLY					0.00		
211 E 11 6395 00 999 3 30 606	SUPPLY		homeless			0.00		
211 E 11 6395 00 999 3 30 623	SUPPLY		PRNT INV			0.00		
211 E 11 6395 00 999 4 24 000	SUPPLY					0.00		
211 E 11 6395 00 999 4 30 623	SUPPLY		PRNT INV			0.00		
211 E 11 6395 00 999 5 30 623	SUPPLY		PRNT INV			0.00		
211 E 11 6395 00 999 6 30 000	SUPPLY					0.00		
211 E 11 6395 00 999 7 30 000	SUPPLY					0.00		
211 E 11 6395 00 999 8 30 000	SUPPLY					0.00		
211 E 11 6411 00 999 4 24 000	TRAVEL					0.00		
211 E 11 6411 00 999 5 99 000	TRAVEL					0.00		
211 E 11 6412 07 999 3 30 107	TRA/STU	S.S.	7TH GR			0.00		
211 E 11 6499 00 999 2 11 623	MISC		PRNT INV			0.00		
211 E 11 6499 00 999 3 24 000	MISC					0.00		
211 E 11 6499 00 999 6 30 623	MISC		PRNT INV			0.00		
211 E 13 6117 73 999 0 24 000	PRO SAL	CURR				0.00		
211 E 13 6117 73 999 7 24 000	PRO SAL	CURR				0.00		
211 E 13 6141 73 999 0 24 000	SS/MED	CURR				0.00		
211 E 13 6141 73 999 7 24 000	SS/MED	CURR				0.00		
211 E 13 6142 73 999 0 24 000	GRP/INS	CURR				0.00		
211 E 13 6142 73 999 7 24 000	GRP/INS	CURR				0.00		
211 E 13 6143 73 999 0 24 000	W/C	CURR				0.00		
211 E 13 6143 73 999 7 24 000	W/C	CURR				0.00		
211 E 13 6145 73 999 0 24 000	U/C	CURR				0.00		
211 E 13 6145 73 999 7 24 000	U/C	CURR				0.00		



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Account Number	OBJ	SO	LOC							Original	Budget
211 E 13 6146 73 999 0 24 000	TRS/CAR	CURR								0.00	
211 E 13 6146 73 999 7 24 000	TRS/CAR	CURR								0.00	
211 E 13 6219 73 999 1 30 000	PROF/SV	CURR								0.00	
211 E 13 6219 73 999 2 30 000	PROF/SV	CURR								0.00	
211 E 13 6219 73 999 3 30 000	PROF/SV	CURR								0.00	
211 E 13 6219 73 999 3 30 623	PROF/SV	CURR	PRNT INV							0.00	
211 E 13 6219 73 999 4 30 000	PROF/SV	CURR								0.00	
211 E 13 6219 73 999 5 30 000	PROF/SV	CURR								0.00	
211 E 13 6219 73 999 5 30 623	PROF/SV	CURR	PRNT INV							0.00	
211 E 13 6219 73 999 6 30 000	PROF/SV	CURR								0.00	
211 E 13 6219 73 999 7 30 000	PROF/SV	CURR								0.00	
211 E 13 6219 73 999 8 30 000	PROF/SV	CURR								0.00	
211 E 13 6219 73 999 9 30 000	PROF/SV	CURR								0.00	
211 E 13 6239 00 999 3 30 185	E.S.C.	gen	private sc							0.00	
211 E 13 6239 73 999 0 30 000	E.S.C.	CURR								0.00	
211 E 13 6239 73 999 1 30 000	E.S.C.	CURR								0.00	
211 E 13 6239 73 999 2 30 000	E.S.C.	CURR								0.00	
211 E 13 6239 73 999 9 30 000	E.S.C.	CURR								0.00	
211 E 13 6299 00 999 3 30 008	MISC.	gen	STEM							0.00	
211 E 13 6299 73 999 3 30 000	MISC.	CURR								0.00	
211 E 13 6411 00 999 0 24 000	TRAVEL	gen								0.00	
211 E 13 6411 00 999 4 30 000	TRAVEL	gen								0.00	
211 E 13 6411 00 999 5 99 000	TRAVEL	gen								0.00	
211 E 13 6411 00 999 5 99 623	TRAVEL	gen	PRNT INV							0.00	
211 E 13 6411 00 999 6 99 000	TRAVEL	gen								0.00	
211 E 13 6411 00 999 7 30 000	TRAVEL	gen								0.00	
211 E 21 6117 00 999 0 24 000	PRO SAL									0.00	
211 E 21 6117 00 999 1 24 000	PRO SAL									0.00	
211 E 21 6117 00 999 4 24 000	PRO SAL									0.00	
211 E 21 6117 00 999 5 24 000	PRO SAL									0.00	
211 E 21 6117 00 999 6 24 000	PRO SAL									0.00	
211 E 21 6117 00 999 7 24 000	PRO SAL									0.00	
211 E 21 6117 00 999 8 24 000	PRO SAL									0.00	
211 E 21 6117 00 999 9 24 000	PRO SAL									0.00	
211 E 21 6117 03 999 2 24 000	PRO SAL	readi								0.00	
211 E 21 6117 03 999 2 30 000	PRO SAL	readi								0.00	
211 E 21 6117 03 999 3 30 000	PRO SAL	readi								0.00	
211 E 21 6117 73 999 0 24 000	PRO SAL	INCUT								0.00	
211 E 21 6117 73 999 1 24 000	PRO SAL	INCUT								0.00	
211 E 21 6117 73 999 1 30 000	PRO SAL	INCUT								0.00	
211 E 21 6117 73 999 2 24 000	PRO SAL	INCUT								0.00	
211 E 21 6117 73 999 3 24 000	PRO SAL	INCUT								0.00	
211 E 21 6117 73 999 3 30 000	PRO SAL	INCUT								0.00	
211 E 21 6117 73 999 4 24 000	PRO SAL	INCUT								0.00	
211 E 21 6117 73 999 4 24 599	PRO SAL	INCUT	Extra Duty							0.00	
211 E 21 6117 73 999 5 24 000	PRO SAL	INCUT								0.00	
211 E 21 6117 73 999 6 24 000	PRO SAL	INCUT								0.00	
211 E 21 6117 73 999 7 24 000	PRO SAL	INCUT								0.00	
211 E 21 6117 73 999 8 24 000	PRO SAL	INCUT								0.00	
211 E 21 6117 73 999 9 24 000	PRO SAL	INCUT								0.00	
211 E 21 6118 00 999 0 24 000	PART/TM									0.00	
211 E 21 6118 00 999 1 24 000	PART/TM									0.00	
211 E 21 6118 00 999 2 24 000	PART/TM									0.00	
211 E 21 6118 00 999 3 24 000	PART/TM									0.00	
211 E 21 6118 00 999 4 24 000	PART/TM									0.00	
211 E 21 6125 00 999 0 24 000	SUPPORT									0.00	
211 E 21 6125 00 999 1 24 000	SUPPORT									0.00	

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Account Number	OBJ	SO	LOC	Original Budget		
211 E 21 6125 00 999 5 24 000	SUPPORT				0.00	
211 E 21 6125 00 999 7 24 000	SUPPORT				0.00	
211 E 21 6125 00 999 8 24 000	SUPPORT				0.00	
211 E 21 6125 00 999 9 24 000	SUPPORT				0.00	
211 E 21 6129 00 999 4 24 000	SUPPORT				0.00	
211 E 21 6139 73 999 6 24 000	EMP/ALL	INCUT			0.00	
211 E 21 6139 73 999 7 24 000	EMP/ALL	INCUT			0.00	
211 E 21 6141 00 999 0 24 000	SS/MED				0.00	
211 E 21 6141 00 999 1 24 000	SS/MED				0.00	
211 E 21 6141 00 999 2 24 000	SS/MED				0.00	
211 E 21 6141 00 999 3 24 000	SS/MED				0.00	
211 E 21 6141 00 999 4 24 000	SS/MED				0.00	
211 E 21 6141 00 999 5 24 000	SS/MED				0.00	
211 E 21 6141 00 999 6 24 000	SS/MED				0.00	
211 E 21 6141 00 999 7 24 000	SS/MED				0.00	
211 E 21 6141 00 999 8 24 000	SS/MED				0.00	
211 E 21 6141 00 999 9 24 000	SS/MED				0.00	
211 E 21 6141 03 999 2 30 000	SS/MED	readi			0.00	
211 E 21 6141 03 999 3 30 000	SS/MED	readi			0.00	
211 E 21 6141 73 999 0 24 000	SS/MED	INCUT			0.00	
211 E 21 6141 73 999 1 24 000	SS/MED	INCUT			0.00	
211 E 21 6141 73 999 1 30 000	SS/MED	INCUT			0.00	
211 E 21 6141 73 999 2 24 000	SS/MED	INCUT			0.00	
211 E 21 6141 73 999 3 24 000	SS/MED	INCUT			0.00	
211 E 21 6141 73 999 3 30 000	SS/MED	INCUT			0.00	
211 E 21 6141 73 999 4 24 000	SS/MED	INCUT			0.00	
211 E 21 6141 73 999 4 24 599	SS/MED	INCUT	Extra Duty		0.00	
211 E 21 6141 73 999 5 24 000	SS/MED	INCUT			0.00	
211 E 21 6141 73 999 6 24 000	SS/MED	INCUT			0.00	
211 E 21 6141 73 999 7 24 000	SS/MED	INCUT			0.00	
211 E 21 6141 73 999 8 24 000	SS/MED	INCUT			0.00	
211 E 21 6141 73 999 9 24 000	SS/MED	INCUT			0.00	
211 E 21 6142 00 999 0 24 000	GRP/INS				0.00	
211 E 21 6142 00 999 1 24 000	GRP/INS				0.00	
211 E 21 6142 00 999 4 24 000	GRP/INS				0.00	
211 E 21 6142 00 999 5 24 000	GRP/INS				0.00	
211 E 21 6142 00 999 6 24 000	GRP/INS				0.00	
211 E 21 6142 00 999 7 24 000	GRP/INS				0.00	
211 E 21 6142 00 999 8 24 000	GRP/INS				0.00	
211 E 21 6142 00 999 9 24 000	GRP/INS				0.00	
211 E 21 6142 03 999 2 30 000	GRP/INS	readi			0.00	
211 E 21 6142 03 999 3 30 000	GRP/INS	readi			0.00	
211 E 21 6142 73 999 0 24 000	GRP/INS	INCUT			0.00	
211 E 21 6142 73 999 1 24 000	GRP/INS	INCUT			0.00	
211 E 21 6142 73 999 2 24 000	GRP/INS	INCUT			0.00	
211 E 21 6142 73 999 3 24 000	GRP/INS	INCUT			0.00	
211 E 21 6142 73 999 4 24 000	GRP/INS	INCUT			0.00	
211 E 21 6142 73 999 5 24 000	GRP/INS	INCUT			0.00	
211 E 21 6142 73 999 6 24 000	GRP/INS	INCUT			0.00	
211 E 21 6142 73 999 7 24 000	GRP/INS	INCUT			0.00	
211 E 21 6142 73 999 8 24 000	GRP/INS	INCUT			0.00	
211 E 21 6142 73 999 9 24 000	GRP/INS	INCUT			0.00	
211 E 21 6143 00 999 0 24 000	W/C				0.00	
211 E 21 6143 00 999 1 24 000	W/C				0.00	
211 E 21 6143 00 999 2 24 000	W/C				0.00	
211 E 21 6143 00 999 3 24 000	W/C				0.00	
211 E 21 6143 00 999 4 24 000	W/C				0.00	

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
211 E 21 6143 00 999 5 24 000	W/C					0.00
211 E 21 6143 00 999 6 24 000	W/C					0.00
211 E 21 6143 00 999 7 24 000	W/C					0.00
211 E 21 6143 00 999 8 24 000	W/C					0.00
211 E 21 6143 00 999 9 24 000	W/C					0.00
211 E 21 6143 03 999 2 30 000	W/C	readi				0.00
211 E 21 6143 03 999 3 30 000	W/C	readi				0.00
211 E 21 6143 73 999 0 24 000	W/C	INCUT				0.00
211 E 21 6143 73 999 1 24 000	W/C	INCUT				0.00
211 E 21 6143 73 999 1 30 000	W/C	INCUT				0.00
211 E 21 6143 73 999 2 24 000	W/C	INCUT				0.00
211 E 21 6143 73 999 3 24 000	W/C	INCUT				0.00
211 E 21 6143 73 999 3 30 000	W/C	INCUT				0.00
211 E 21 6143 73 999 4 24 000	W/C	INCUT				0.00
211 E 21 6143 73 999 4 24 599	W/C	INCUT	Extra Duty			0.00
211 E 21 6143 73 999 5 24 000	W/C	INCUT				0.00
211 E 21 6143 73 999 6 24 000	W/C	INCUT				0.00
211 E 21 6143 73 999 7 24 000	W/C	INCUT				0.00
211 E 21 6143 73 999 8 24 000	W/C	INCUT				0.00
211 E 21 6143 73 999 9 24 000	W/C	INCUT				0.00
211 E 21 6145 00 999 0 24 000	U/C					0.00
211 E 21 6145 00 999 1 24 000	U/C					0.00
211 E 21 6145 00 999 2 24 000	U/C					0.00
211 E 21 6145 00 999 3 24 000	U/C					0.00
211 E 21 6145 00 999 4 24 000	U/C					0.00
211 E 21 6145 00 999 5 24 000	U/C					0.00
211 E 21 6145 00 999 6 24 000	U/C					0.00
211 E 21 6145 00 999 7 24 000	U/C					0.00
211 E 21 6145 00 999 8 24 000	U/C					0.00
211 E 21 6145 00 999 9 24 000	U/C					0.00
211 E 21 6145 03 999 2 30 000	U/C	readi				0.00
211 E 21 6145 03 999 3 30 000	U/C	readi				0.00
211 E 21 6145 73 999 0 24 000	U/C	INCUT				0.00
211 E 21 6145 73 999 1 24 000	U/C	INCUT				0.00
211 E 21 6145 73 999 1 30 000	U/C	INCUT				0.00
211 E 21 6145 73 999 2 24 000	U/C	INCUT				0.00
211 E 21 6145 73 999 3 24 000	U/C	INCUT				0.00
211 E 21 6145 73 999 3 30 000	U/C	INCUT				0.00
211 E 21 6145 73 999 4 24 000	U/C	INCUT				0.00
211 E 21 6145 73 999 4 24 599	U/C	INCUT	Extra Duty			0.00
211 E 21 6145 73 999 5 24 000	U/C	INCUT				0.00
211 E 21 6145 73 999 6 24 000	U/C	INCUT				0.00
211 E 21 6145 73 999 7 24 000	U/C	INCUT				0.00
211 E 21 6145 73 999 8 24 000	U/C	INCUT				0.00
211 E 21 6145 73 999 9 24 000	U/C	INCUT				0.00
211 E 21 6146 00 999 0 24 000	TRS/CAR					0.00
211 E 21 6146 00 999 1 24 000	TRS/CAR					0.00
211 E 21 6146 00 999 4 24 000	TRS/CAR					0.00
211 E 21 6146 00 999 5 24 000	TRS/CAR					0.00
211 E 21 6146 00 999 6 24 000	TRS/CAR					0.00
211 E 21 6146 00 999 7 24 000	TRS/CAR					0.00
211 E 21 6146 00 999 8 24 000	TRS/CAR					0.00
211 E 21 6146 00 999 9 24 000	TRS/CAR					0.00
211 E 21 6146 03 999 2 30 000	TRS/CAR	readi				0.00
211 E 21 6146 03 999 3 30 000	TRS/CAR	readi				0.00
211 E 21 6146 73 999 0 24 000	TRS/CAR	INCUT				0.00
211 E 21 6146 73 999 1 24 000	TRS/CAR	INCUT				0.00



					2022-23
Account Number	OBJ	SO	LOC	Original	Budget
212 R 00 5929 00 000 7 00 000					0.00
212 R 00 5929 00 000 8 00 000					0.00
212 R 00 5929 01 000 0 00 000			add p		0.00
212 R 00 5929 01 000 1 00 000			add p		0.00
212 R 00 5929 01 000 2 00 000			add p		0.00
212 R 00 5929 01 000 3 00 000			add p		0.00
212 R 00 5929 01 000 5 00 212			add p Migrant Sm		0.00
212 R 00 7915 00 000 0 00 000	TRAN/IN				0.00
212 R -- ---- 000	*				0.00
212 E 00 8911 00 000 0 00 000	TRAN/OU				0.00
212 E -- ---- 000	*				0.00
212 E 11 6112 00 103 0 24 000	SUBS.				0.00
212 E 11 6112 00 103 1 24 000	SUBS.				0.00
212 E 11 6112 00 103 2 24 000	SUBS.				0.00
212 E 11 6112 00 103 3 24 000	SUBS.				0.00
212 E 11 6125 00 103 0 24 000	SUPPORT				0.00
212 E 11 6125 00 103 1 24 000	SUPPORT				0.00
212 E 11 6125 00 103 2 24 000	SUPPORT				0.00
212 E 11 6125 00 103 3 24 000	SUPPORT				0.00
212 E 11 6125 00 103 9 24 000	SUPPORT				0.00
212 E 11 6142 00 103 0 24 000	GRP/INS				0.00
212 E 11 6142 00 103 1 24 000	GRP/INS				0.00
212 E 11 6142 00 103 2 24 000	GRP/INS				0.00
212 E 11 6142 00 103 3 24 000	GRP/INS				0.00
212 E 11 6142 00 103 9 24 000	GRP/INS				0.00
212 E 11 6143 00 103 0 24 000	W/C				0.00
212 E 11 6143 00 103 1 24 000	W/C				0.00
212 E 11 6143 00 103 2 24 000	W/C				0.00
212 E 11 6143 00 103 3 24 000	W/C				0.00
212 E 11 6143 00 103 9 24 000	W/C				0.00
212 E 11 6144 00 103 0 24 000	TRS ON-				0.00
212 E 11 6144 00 103 1 24 000	TRS ON-				0.00
212 E 11 6144 00 103 2 24 000	TRS ON-				0.00
212 E 11 6144 00 103 3 24 000	TRS ON-				0.00
212 E 11 6144 00 103 9 24 000	TRS ON-				0.00
212 E 11 6145 00 103 0 24 000	U/C				0.00
212 E 11 6145 00 103 1 24 000	U/C				0.00
212 E 11 6145 00 103 2 24 000	U/C				0.00
212 E 11 6145 00 103 3 24 000	U/C				0.00
212 E 11 6145 00 103 9 24 000	U/C				0.00
212 E 11 6146 00 103 0 24 000	TRS/CAR				0.00
212 E 11 6146 00 103 1 24 000	TRS/CAR				0.00
212 E 11 6146 00 103 2 24 000	TRS/CAR				0.00
212 E 11 6146 00 103 3 24 000	TRS/CAR				0.00
212 E 11 6146 00 103 9 24 000	TRS/CAR				0.00
212 E 11 6395 00 103 0 24 000	SUPPLY				0.00
212 E 11 6395 00 103 1 24 000	SUPPLY				0.00
212 E 11 6395 00 103 2 24 000	SUPPLY				0.00
212 E 11 6395 00 103 3 24 000	SUPPLY				0.00
212 E -- ---- 103	*OBSOLET				0.00
212 E 11 6395 00 104 0 24 000	SUPPLY				0.00
212 E 11 6395 00 104 1 24 000	SUPPLY				0.00
212 E 11 6395 00 104 2 24 000	SUPPLY				0.00
212 E 11 6395 00 104 3 24 000	SUPPLY				0.00
212 E 11 6411 00 104 0 24 000	TRAVEL				0.00
212 E 11 6411 00 104 1 24 000	TRAVEL				0.00
212 E 11 6411 00 104 2 24 000	TRAVEL				0.00

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
212 E 11 6411 00 104 3 24 000	TRAVEL					0.00
212 E 11 6499 00 104 0 24 000	MISC					0.00
212 E 11 6499 00 104 1 24 000	MISC					0.00
212 E 11 6499 00 104 2 24 000	MISC					0.00
212 E 11 6499 00 104 3 24 000	MISC					0.00
212 E -- ---- 104	*N.SIDE					0.00
212 E 11 6125 00 108 1 24 000	SUPPORT					0.00
212 E 11 6125 00 108 2 24 000	SUPPORT					0.00
212 E 11 6125 00 108 3 24 000	SUPPORT					0.00
212 E 11 6142 00 108 1 24 000	GRP/INS					0.00
212 E 11 6142 00 108 2 24 000	GRP/INS					0.00
212 E 11 6142 00 108 3 24 000	GRP/INS					0.00
212 E 11 6146 00 108 1 24 000	TRS/CAR					0.00
212 E 11 6146 00 108 2 24 000	TRS/CAR					0.00
212 E 11 6146 00 108 3 24 000	TRS/CAR					0.00
212 E 11 6411 00 108 1 24 000	TRAVEL					0.00
212 E 11 6411 00 108 2 24 000	TRAVEL					0.00
212 E 11 6411 00 108 3 24 000	TRAVEL					0.00
212 E -- ---- 108	*WEDGEW					0.00
212 E 11 6125 00 109 2 24 000	SUPPORT					0.00
212 E 11 6125 00 109 3 24 000	SUPPORT					0.00
212 E 11 6125 00 109 4 24 000	SUPPORT					0.00
212 E 11 6125 00 109 5 24 000	SUPPORT					0.00
212 E 11 6125 00 109 6 24 000	SUPPORT					0.00
212 E 11 6125 00 109 7 24 000	SUPPORT					0.00
212 E 11 6141 00 109 4 24 000	SS/MED					0.00
212 E 11 6141 00 109 5 24 000	SS/MED					0.00
212 E 11 6141 00 109 6 24 000	SS/MED					0.00
212 E 11 6141 00 109 7 24 000	SS/MED					0.00
212 E 11 6142 00 109 2 24 000	GRP/INS					0.00
212 E 11 6142 00 109 3 24 000	GRP/INS					0.00
212 E 11 6142 00 109 4 24 000	GRP/INS					0.00
212 E 11 6142 00 109 5 24 000	GRP/INS					0.00
212 E 11 6142 00 109 6 24 000	GRP/INS					0.00
212 E 11 6142 00 109 7 24 000	GRP/INS					0.00
212 E 11 6143 00 109 5 24 000	W/C					0.00
212 E 11 6143 00 109 6 24 000	W/C					0.00
212 E 11 6143 00 109 7 24 000	W/C					0.00
212 E 11 6145 00 109 5 24 000	U/C					0.00
212 E 11 6145 00 109 6 24 000	U/C					0.00
212 E 11 6145 00 109 7 24 000	U/C					0.00
212 E 11 6146 00 109 2 24 000	TRS/CAR					0.00
212 E 11 6146 00 109 3 24 000	TRS/CAR					0.00
212 E 11 6146 00 109 4 24 000	TRS/CAR					0.00
212 E 11 6146 00 109 5 24 000	TRS/CAR					0.00
212 E 11 6146 00 109 6 24 000	TRS/CAR					0.00
212 E 11 6146 00 109 7 24 000	TRS/CAR					0.00
212 E 11 6395 00 109 6 24 000	SUPPLY					0.00
212 E 11 6399 00 109 2 24 000	SUPPLY					0.00
212 E 11 6399 00 109 3 24 000	SUPPLY					0.00
212 E 11 6399 00 109 4 24 000	SUPPLY					0.00
212 E 11 6399 00 109 5 24 000	SUPPLY					0.00
212 E 11 6411 00 109 2 24 000	TRAVEL					0.00
212 E 11 6411 00 109 3 24 000	TRAVEL					0.00
212 E 11 6411 00 109 4 24 000	TRAVEL					0.00
212 E 11 6411 00 109 5 24 000	TRAVEL					0.00
212 E -- ---- 109	*MARVIN2					0.00

						2022-23	
Account Number	OBJ	SO	LOC	Original	Budget		
212 E 11 6121 00 699 0 24 000	XTRA/DU				0.00		
212 E 11 6121 00 699 1 24 000	XTRA/DU				0.00		
212 E 11 6121 00 699 2 24 000	XTRA/DU				0.00		
212 E 11 6121 00 699 3 24 000	XTRA/DU				0.00		
212 E 11 6121 00 699 4 24 000	XTRA/DU				0.00		
212 E 11 6121 00 699 5 24 212	XTRA/DU		Migrant Sm		0.00		
212 E 11 6125 00 699 0 24 000	SUPPORT				0.00		
212 E 11 6127 00 699 2 24 000	STUDENT				0.00		
212 E 11 6141 00 699 1 24 000	SS/MED				0.00		
212 E 11 6141 00 699 2 24 000	SS/MED				0.00		
212 E 11 6141 00 699 3 24 000	SS/MED				0.00		
212 E 11 6141 00 699 4 24 000	SS/MED				0.00		
212 E 11 6141 00 699 5 24 212	SS/MED		Migrant Sm		0.00		
212 E 11 6143 00 699 5 24 212	W/C		Migrant Sm		0.00		
212 E 11 6145 00 699 5 24 212	U/C		Migrant Sm		0.00		
212 E 11 6146 00 699 1 24 000	TRS/CAR				0.00		
212 E 11 6146 00 699 2 24 000	TRS/CAR				0.00		
212 E 11 6146 00 699 3 24 000	TRS/CAR				0.00		
212 E 11 6146 00 699 4 24 000	TRS/CAR				0.00		
212 E 11 6146 00 699 5 24 212	TRS/CAR		Migrant Sm		0.00		
212 E 11 6219 00 699 5 24 212	PROF/SV		Migrant Sm		0.00		
212 E 11 6395 00 699 5 24 000	SUPPLY				0.00		
212 E 11 6395 00 699 5 24 212	SUPPLY		Migrant Sm		0.00		
212 E 11 6411 00 699 5 24 212	TRAVEL		Migrant Sm		0.00		
212 E -- ---- 699	*				0.00		
212 E 11 6125 00 999 7 24 000	SUPPORT				0.00		
212 E 11 6139 00 999 7 24 000	EMP/ALL				0.00		
212 E 11 6141 00 999 7 24 000	SS/MED				0.00		
212 E 11 6142 00 999 7 24 000	GRP/INS				0.00		
212 E 11 6143 00 999 7 24 000	W/C				0.00		
212 E 11 6145 00 999 7 24 000	U/C				0.00		
212 E 11 6146 00 999 7 24 000	TRS/CAR				0.00		
212 E 11 6219 00 999 4 24 000	PROF/SV				0.00		
212 E 11 6219 00 999 5 24 000	PROF/SV				0.00		
212 E 11 6395 00 999 7 24 000	SUPPLY				0.00		
212 E 11 6395 00 999 8 24 000	SUPPLY				0.00		
212 E 11 6412 00 999 6 24 000	TRA/STU				0.00		
212 E 21 6219 00 999 5 24 000	PROF/SV				0.00		
212 E -- ---- 999	*				0.00		
216 R 00 5929 00 000 3 00 000					0.00		
216 R 00 5929 01 000 3 00 000			add p		0.00		
216 R 00 5939 00 000 2 00 000					0.00		
216 R 00 5939 00 000 3 00 000					0.00		
216 R 00 7915 00 000 0 00 000	TRAN/IN				0.00		
216 R -- ---- 000	*				0.00		
216 E 00 8911 00 000 0 00 000	TRAN/OU				0.00		
216 E -- ---- 000	*				0.00		
216 E 11 6119 00 108 0 24 000	PROFEXT				0.00		
216 E 11 6119 00 108 2 24 000	PROFEXT				0.00		
216 E 11 6129 00 108 2 24 000	SUPPORT				0.00		
216 E 11 6129 00 108 3 24 000	SUPPORT				0.00		
216 E 11 6141 00 108 2 24 000	SS/MED				0.00		
216 E 11 6141 00 108 3 24 000	SS/MED				0.00		
216 E 11 6143 00 108 3 24 000	W/C				0.00		
216 E 11 6145 00 108 3 24 000	U/C				0.00		
216 E 11 6299 00 108 2 24 000	MISC.				0.00		
216 E 11 6299 00 108 3 24 000	MISC.				0.00		

					2022-23
Account Number	OBJ	SO	LOC	Original	Budget
216 E -- ---- 108	*WEDGEW				0.00
224 R 00 5929 00 000 0 00 000					0.00
224 R 00 5929 00 000 0 00 002			CONTINGENC		0.00
224 R 00 5929 00 000 1 00 000					0.00
224 R 00 5929 00 000 1 00 002			CONTINGENC		0.00
224 R 00 5929 00 000 2 00 000					0.00
224 R 00 5929 00 000 2 00 002			CONTINGENC		0.00
224 R 00 5929 00 000 2 00 003			VOC		0.00
224 R 00 5929 00 000 3 00 000					0.00
224 R 00 5929 00 000 3 00 003			VOC		0.00
224 R 00 5929 00 000 3 00 004			HEALTH CAR		0.00
224 R 00 5929 00 000 4 00 000					0.00
224 R 00 5929 00 000 4 00 005			RETIREMNTL		0.00
224 R 00 5929 00 000 5 00 000					0.00
224 R 00 5929 00 000 5 00 005			RETIREMNTL		0.00
224 R 00 5929 00 000 6 00 000					0.00
224 R 00 5929 00 000 6 00 005			RETIREMNTL		0.00
224 R 00 5929 00 000 7 00 000					0.00
224 R 00 5929 00 000 8 00 000					0.00
224 R 00 5929 00 000 9 00 000					0.00
224 R 00 5929 01 000 0 00 000			add p		0.00
224 R 00 5929 01 000 1 00 000			add p		0.00
224 R 00 5929 01 000 2 00 000			add p		0.00
224 R 00 5929 01 000 2 00 003			add p VOC		0.00
224 R 00 5929 01 000 3 00 000			add p		0.00
224 R 00 5929 01 000 4 00 000			add p		0.00
224 R -- ---- 000	*				0.00
224 E 11 6125 00 001 0 23 000	SUPPORT				0.00
224 E 11 6125 00 001 1 23 000	SUPPORT				0.00
224 E 11 6125 00 001 2 23 000	SUPPORT				0.00
224 E 11 6125 00 001 3 23 000	SUPPORT				0.00
224 E 11 6125 00 001 4 23 000	SUPPORT				0.00
224 E 11 6125 00 001 5 23 000	SUPPORT				0.00
224 E 11 6125 00 001 6 23 000	SUPPORT				0.00
224 E 11 6125 00 001 7 23 000	SUPPORT				0.00
224 E 11 6125 00 001 8 23 000	SUPPORT				0.00
224 E 11 6125 00 001 9 23 000	SUPPORT				0.00
224 E 11 6141 00 001 0 23 000	SS/MED				0.00
224 E 11 6141 00 001 1 23 000	SS/MED				0.00
224 E 11 6141 00 001 2 23 000	SS/MED				0.00
224 E 11 6141 00 001 3 23 000	SS/MED				0.00
224 E 11 6141 00 001 4 23 000	SS/MED				0.00
224 E 11 6141 00 001 5 23 000	SS/MED				0.00
224 E 11 6141 00 001 6 23 000	SS/MED				0.00
224 E 11 6141 00 001 7 23 000	SS/MED				0.00
224 E 11 6141 00 001 8 23 000	SS/MED				0.00
224 E 11 6141 00 001 9 23 000	SS/MED				0.00
224 E 11 6142 00 001 0 23 000	GRP/INS				0.00
224 E 11 6142 00 001 1 23 000	GRP/INS				0.00
224 E 11 6142 00 001 2 23 000	GRP/INS				0.00
224 E 11 6142 00 001 3 23 000	GRP/INS				0.00
224 E 11 6142 00 001 4 23 000	GRP/INS				0.00
224 E 11 6142 00 001 5 23 000	GRP/INS				0.00
224 E 11 6142 00 001 7 23 000	GRP/INS				0.00
224 E 11 6142 00 001 8 23 000	GRP/INS				0.00
224 E 11 6142 00 001 9 23 000	GRP/INS				0.00
224 E 11 6143 00 001 0 23 000	W/C				0.00



						2022-23
<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original</u>	<u>Budget</u>	
224 E 11 6143 00 001 1 23 000	W/C					0.00
224 E 11 6143 00 001 2 23 000	W/C					0.00
224 E 11 6143 00 001 3 23 000	W/C					0.00
224 E 11 6143 00 001 5 23 000	W/C					0.00
224 E 11 6143 00 001 6 23 000	W/C					0.00
224 E 11 6143 00 001 7 23 000	W/C					0.00
224 E 11 6143 00 001 8 23 000	W/C					0.00
224 E 11 6143 00 001 9 23 000	W/C					0.00
224 E 11 6145 00 001 0 23 000	U/C					0.00
224 E 11 6145 00 001 1 23 000	U/C					0.00
224 E 11 6145 00 001 2 23 000	U/C					0.00
224 E 11 6145 00 001 3 23 000	U/C					0.00
224 E 11 6145 00 001 5 23 000	U/C					0.00
224 E 11 6145 00 001 6 23 000	U/C					0.00
224 E 11 6145 00 001 7 23 000	U/C					0.00
224 E 11 6145 00 001 8 23 000	U/C					0.00
224 E 11 6145 00 001 9 23 000	U/C					0.00
224 E 11 6146 00 001 0 23 000	TRS/CAR					0.00
224 E 11 6146 00 001 1 23 000	TRS/CAR					0.00
224 E 11 6146 00 001 2 23 000	TRS/CAR					0.00
224 E 11 6146 00 001 3 23 000	TRS/CAR					0.00
224 E 11 6146 00 001 4 23 000	TRS/CAR					0.00
224 E 11 6146 00 001 5 23 000	TRS/CAR					0.00
224 E 11 6146 00 001 6 23 000	TRS/CAR					0.00
224 E 11 6146 00 001 7 23 000	TRS/CAR					0.00
224 E 11 6146 00 001 8 23 000	TRS/CAR					0.00
224 E 11 6146 00 001 9 23 000	TRS/CAR					0.00
224 E 11 6149 00 001 5 23 000	EMPBENE					0.00
224 E 11 6395 00 001 0 23 000	SUPPLY					0.00
224 E 11 6395 00 001 1 23 000	SUPPLY					0.00
224 E 11 6395 00 001 2 23 000	SUPPLY					0.00
224 E 11 6395 00 001 3 23 000	SUPPLY					0.00
224 E 11 6395 00 001 4 23 000	SUPPLY					0.00
224 E 11 6395 00 001 5 23 000	SUPPLY					0.00
224 E 11 6395 00 001 6 23 000	SUPPLY					0.00
224 E 11 6395 00 001 7 23 000	SUPPLY					0.00
224 E 11 6395 00 001 8 23 000	SUPPLY					0.00
224 E 11 6395 00 001 9 23 000	SUPPLY					0.00
224 E -- ---- 001	*WNGA					0.00
224 E 11 6117 00 002 0 23 000	PRO SAL					0.00
224 E 11 6117 00 002 1 23 000	PRO SAL					0.00
224 E 11 6117 00 002 2 23 000	PRO SAL					0.00
224 E 11 6117 00 002 9 23 000	PRO SAL					0.00
224 E 11 6119 00 002 0 23 000	PROFEXT					0.00
224 E 11 6119 00 002 1 23 000	PROFEXT					0.00
224 E 11 6119 00 002 2 23 000	PROFEXT					0.00
224 E 11 6119 00 002 3 23 000	PROFEXT					0.00
224 E 11 6121 00 002 0 23 000	XTRA/DU					0.00
224 E 11 6121 00 002 1 23 000	XTRA/DU					0.00
224 E 11 6121 00 002 2 23 000	XTRA/DU					0.00
224 E 11 6121 00 002 3 23 000	XTRA/DU					0.00
224 E 11 6125 00 002 0 23 000	SUPPORT					0.00
224 E 11 6125 00 002 1 23 000	SUPPORT					0.00
224 E 11 6125 00 002 2 23 000	SUPPORT					0.00
224 E 11 6125 00 002 3 23 000	SUPPORT					0.00
224 E 11 6125 00 002 4 23 000	SUPPORT					0.00
224 E 11 6125 00 002 5 23 000	SUPPORT					0.00



						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
224 E 11 6146 00 002 4 23 000	TRS/CAR				0.00	
224 E 11 6146 00 002 5 23 000	TRS/CAR				0.00	
224 E 11 6146 00 002 6 23 000	TRS/CAR				0.00	
224 E 11 6146 00 002 7 23 000	TRS/CAR				0.00	
224 E 11 6146 00 002 8 23 000	TRS/CAR				0.00	
224 E 11 6146 00 002 9 23 000	TRS/CAR				0.00	
224 E 11 6149 00 002 5 23 000	EMPBENE				0.00	
224 E 11 6395 00 002 0 23 000	SUPPLY				0.00	
224 E 11 6395 00 002 1 23 000	SUPPLY				0.00	
224 E 11 6395 00 002 2 23 000	SUPPLY				0.00	
224 E 11 6395 00 002 3 23 000	SUPPLY				0.00	
224 E 11 6395 00 002 4 23 000	SUPPLY				0.00	
224 E 11 6395 00 002 5 23 000	SUPPLY				0.00	
224 E 11 6395 00 002 6 23 000	SUPPLY				0.00	
224 E 11 6395 00 002 7 23 000	SUPPLY				0.00	
224 E 11 6395 00 002 8 23 000	SUPPLY				0.00	
224 E 11 6395 00 002 9 23 000	SUPPLY				0.00	
224 E -- ---- 002	*H.S.				0.00	
224 E 11 6395 00 003 1 23 000	SUPPLY				0.00	
224 E 11 6395 00 003 2 23 000	SUPPLY				0.00	
224 E -- ---- 003	*W.E.C.				0.00	
224 E 11 6125 00 004 0 23 000	SUPPORT				0.00	
224 E 11 6125 00 004 1 23 000	SUPPORT				0.00	
224 E 11 6141 00 004 0 23 000	SS/MED				0.00	
224 E 11 6141 00 004 1 23 000	SS/MED				0.00	
224 E 11 6142 00 004 0 23 000	GRP/INS				0.00	
224 E 11 6142 00 004 1 23 000	GRP/INS				0.00	
224 E 11 6143 00 004 0 23 000	W/C				0.00	
224 E 11 6143 00 004 1 23 000	W/C				0.00	
224 E 11 6145 00 004 0 23 000	U/C				0.00	
224 E 11 6145 00 004 1 23 000	U/C				0.00	
224 E 11 6146 00 004 0 23 000	TRS/CAR				0.00	
224 E 11 6146 00 004 1 23 000	TRS/CAR				0.00	
224 E 11 6395 00 004 0 23 000	SUPPLY				0.00	
224 E 11 6395 00 004 1 23 000	SUPPLY				0.00	
224 E 11 6395 00 004 2 23 000	SUPPLY				0.00	
224 E -- ---- 004	*GLOBAL HI				0.00	
224 E 11 6125 00 041 0 23 000	SUPPORT				0.00	
224 E 11 6125 00 041 1 23 000	SUPPORT				0.00	
224 E 11 6125 00 041 2 23 000	SUPPORT				0.00	
224 E 11 6125 00 041 3 23 000	SUPPORT				0.00	
224 E 11 6125 00 041 6 23 000	SUPPORT				0.00	
224 E 11 6125 00 041 7 23 000	SUPPORT				0.00	
224 E 11 6125 00 041 8 23 000	SUPPORT				0.00	
224 E 11 6125 00 041 9 23 000	SUPPORT				0.00	
224 E 11 6141 00 041 0 23 000	SS/MED				0.00	
224 E 11 6141 00 041 1 23 000	SS/MED				0.00	
224 E 11 6141 00 041 2 23 000	SS/MED				0.00	
224 E 11 6141 00 041 3 23 000	SS/MED				0.00	
224 E 11 6141 00 041 6 23 000	SS/MED				0.00	
224 E 11 6141 00 041 7 23 000	SS/MED				0.00	
224 E 11 6141 00 041 8 23 000	SS/MED				0.00	
224 E 11 6141 00 041 9 23 000	SS/MED				0.00	
224 E 11 6142 00 041 0 23 000	GRP/INS				0.00	
224 E 11 6142 00 041 1 23 000	GRP/INS				0.00	
224 E 11 6142 00 041 2 23 000	GRP/INS				0.00	
224 E 11 6142 00 041 3 23 000	GRP/INS				0.00	

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Account Number	OBJ	SO	LOC	Original	Budget						
224 E 11 6142 00 041 7 23 000	GRP/INS				0.00						
224 E 11 6142 00 041 8 23 000	GRP/INS				0.00						
224 E 11 6143 00 041 0 23 000	W/C				0.00						
224 E 11 6143 00 041 1 23 000	W/C				0.00						
224 E 11 6143 00 041 2 23 000	W/C				0.00						
224 E 11 6143 00 041 3 23 000	W/C				0.00						
224 E 11 6143 00 041 6 23 000	W/C				0.00						
224 E 11 6143 00 041 7 23 000	W/C				0.00						
224 E 11 6143 00 041 8 23 000	W/C				0.00						
224 E 11 6143 00 041 9 23 000	W/C				0.00						
224 E 11 6144 00 041 9 23 000	TRS ON-				0.00						
224 E 11 6145 00 041 0 23 000	U/C				0.00						
224 E 11 6145 00 041 1 23 000	U/C				0.00						
224 E 11 6145 00 041 2 23 000	U/C				0.00						
224 E 11 6145 00 041 3 23 000	U/C				0.00						
224 E 11 6145 00 041 6 23 000	U/C				0.00						
224 E 11 6145 00 041 7 23 000	U/C				0.00						
224 E 11 6145 00 041 8 23 000	U/C				0.00						
224 E 11 6145 00 041 9 23 000	U/C				0.00						
224 E 11 6146 00 041 0 23 000	TRS/CAR				0.00						
224 E 11 6146 00 041 1 23 000	TRS/CAR				0.00						
224 E 11 6146 00 041 2 23 000	TRS/CAR				0.00						
224 E 11 6146 00 041 3 23 000	TRS/CAR				0.00						
224 E 11 6146 00 041 6 23 000	TRS/CAR				0.00						
224 E 11 6146 00 041 7 23 000	TRS/CAR				0.00						
224 E 11 6146 00 041 8 23 000	TRS/CAR				0.00						
224 E 11 6146 00 041 9 23 000	TRS/CAR				0.00						
224 E 11 6219 00 041 0 23 000	PROF/SV				0.00						
224 E 11 6219 00 041 1 23 000	PROF/SV				0.00						
224 E 11 6219 00 041 2 23 000	PROF/SV				0.00						
224 E 11 6219 00 041 3 23 000	PROF/SV				0.00						
224 E 11 6219 00 041 4 23 000	PROF/SV				0.00						
224 E 11 6239 00 041 2 23 000	E.S.C.				0.00						
224 E 11 6239 00 041 3 23 000	E.S.C.				0.00						
224 E 11 6395 00 041 0 23 000	SUPPLY				0.00						
224 E 11 6395 00 041 1 23 000	SUPPLY				0.00						
224 E 11 6395 00 041 2 23 000	SUPPLY				0.00						
224 E 11 6395 00 041 3 23 000	SUPPLY				0.00						
224 E 11 6395 00 041 4 23 000	SUPPLY				0.00						
224 E 11 6395 00 041 5 23 000	SUPPLY				0.00						
224 E 11 6395 00 041 6 23 000	SUPPLY				0.00						
224 E 11 6395 00 041 7 23 000	SUPPLY				0.00						
224 E 11 6395 00 041 8 23 000	SUPPLY				0.00						
224 E -- ---- 041	*TURNER				0.00						
224 E 11 6117 00 042 2 23 000	PRO SAL				0.00						
224 E 11 6117 00 042 3 23 000	PRO SAL				0.00						
224 E 11 6125 00 042 0 23 000	SUPPORT				0.00						
224 E 11 6125 00 042 1 23 000	SUPPORT				0.00						
224 E 11 6125 00 042 2 23 000	SUPPORT				0.00						
224 E 11 6125 00 042 3 23 000	SUPPORT				0.00						
224 E 11 6125 00 042 4 23 000	SUPPORT				0.00						
224 E 11 6125 00 042 5 23 000	SUPPORT				0.00						
224 E 11 6125 00 042 6 23 000	SUPPORT				0.00						
224 E 11 6125 00 042 7 23 000	SUPPORT				0.00						
224 E 11 6125 00 042 8 23 000	SUPPORT				0.00						
224 E 11 6125 00 042 9 23 000	SUPPORT				0.00						
224 E 11 6126 00 042 0 23 000	SUBSUP				0.00						

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original Budget</u>
224 E 11 6126 00 042 1 23 000	SUBSUP			0.00
224 E 11 6126 00 042 2 23 000	SUBSUP			0.00
224 E 11 6126 00 042 3 23 000	SUBSUP			0.00
224 E 11 6141 00 042 0 23 000	SS/MED			0.00
224 E 11 6141 00 042 1 23 000	SS/MED			0.00
224 E 11 6141 00 042 2 23 000	SS/MED			0.00
224 E 11 6141 00 042 3 23 000	SS/MED			0.00
224 E 11 6141 00 042 4 23 000	SS/MED			0.00
224 E 11 6141 00 042 5 23 000	SS/MED			0.00
224 E 11 6141 00 042 6 23 000	SS/MED			0.00
224 E 11 6141 00 042 7 23 000	SS/MED			0.00
224 E 11 6141 00 042 8 23 000	SS/MED			0.00
224 E 11 6141 00 042 9 23 000	SS/MED			0.00
224 E 11 6142 00 042 0 23 000	GRP/INS			0.00
224 E 11 6142 00 042 1 23 000	GRP/INS			0.00
224 E 11 6142 00 042 2 23 000	GRP/INS			0.00
224 E 11 6142 00 042 3 23 000	GRP/INS			0.00
224 E 11 6142 00 042 4 23 000	GRP/INS			0.00
224 E 11 6142 00 042 5 23 000	GRP/INS			0.00
224 E 11 6142 00 042 6 23 000	GRP/INS			0.00
224 E 11 6142 00 042 7 23 000	GRP/INS			0.00
224 E 11 6142 00 042 8 23 000	GRP/INS			0.00
224 E 11 6142 00 042 9 23 000	GRP/INS			0.00
224 E 11 6143 00 042 0 23 000	W/C			0.00
224 E 11 6143 00 042 1 23 000	W/C			0.00
224 E 11 6143 00 042 2 23 000	W/C			0.00
224 E 11 6143 00 042 3 23 000	W/C			0.00
224 E 11 6143 00 042 4 23 000	W/C			0.00
224 E 11 6143 00 042 5 23 000	W/C			0.00
224 E 11 6143 00 042 6 23 000	W/C			0.00
224 E 11 6143 00 042 7 23 000	W/C			0.00
224 E 11 6143 00 042 8 23 000	W/C			0.00
224 E 11 6143 00 042 9 23 000	W/C			0.00
224 E 11 6144 00 042 0 23 000	TRS ON-			0.00
224 E 11 6144 00 042 1 23 000	TRS ON-			0.00
224 E 11 6144 00 042 2 23 000	TRS ON-			0.00
224 E 11 6144 00 042 3 23 000	TRS ON-			0.00
224 E 11 6144 00 042 9 23 000	TRS ON-			0.00
224 E 11 6145 00 042 0 23 000	U/C			0.00
224 E 11 6145 00 042 1 23 000	U/C			0.00
224 E 11 6145 00 042 2 23 000	U/C			0.00
224 E 11 6145 00 042 3 23 000	U/C			0.00
224 E 11 6145 00 042 4 23 000	U/C			0.00
224 E 11 6145 00 042 5 23 000	U/C			0.00
224 E 11 6145 00 042 6 23 000	U/C			0.00
224 E 11 6145 00 042 7 23 000	U/C			0.00
224 E 11 6145 00 042 8 23 000	U/C			0.00
224 E 11 6145 00 042 9 23 000	U/C			0.00
224 E 11 6146 00 042 0 23 000	TRS/CAR			0.00
224 E 11 6146 00 042 1 23 000	TRS/CAR			0.00
224 E 11 6146 00 042 2 23 000	TRS/CAR			0.00
224 E 11 6146 00 042 3 23 000	TRS/CAR			0.00
224 E 11 6146 00 042 4 23 000	TRS/CAR			0.00
224 E 11 6146 00 042 5 23 000	TRS/CAR			0.00
224 E 11 6146 00 042 6 23 000	TRS/CAR			0.00
224 E 11 6146 00 042 7 23 000	TRS/CAR			0.00
224 E 11 6146 00 042 8 23 000	TRS/CAR			0.00





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Account Number	OBJ	SO	LOC		Original Budget
224 E 11 6146 00 044 2 23 000	TRS/CAR				0.00
224 E 11 6146 00 044 9 23 000	TRS/CAR				0.00
224 E 11 6395 00 044 0 23 000	SUPPLY				0.00
224 E 11 6395 00 044 1 23 000	SUPPLY				0.00
224 E 11 6395 00 044 2 23 000	SUPPLY				0.00
224 E 11 6395 00 044 9 23 000	SUPPLY				0.00
224 E -- ---- 044	*CLIFT 6TH				0.00
224 E 11 6395 00 045 0 23 000	SUPPLY				0.00
224 E 11 6395 00 045 1 23 000	SUPPLY				0.00
224 E 11 6395 00 045 2 23 000	SUPPLY				0.00
224 E -- ---- 045	*COLEMAN				0.00
224 E 11 6117 00 103 0 23 000	PRO SAL				0.00
224 E 11 6117 00 103 1 23 000	PRO SAL				0.00
224 E 11 6117 00 103 2 23 000	PRO SAL				0.00
224 E 11 6117 00 103 3 23 000	PRO SAL				0.00
224 E 11 6125 00 103 0 23 000	SUPPORT				0.00
224 E 11 6125 00 103 1 23 000	SUPPORT				0.00
224 E 11 6125 00 103 2 23 000	SUPPORT				0.00
224 E 11 6125 00 103 3 23 000	SUPPORT				0.00
224 E 11 6125 00 103 9 23 000	SUPPORT				0.00
224 E 11 6141 00 103 0 23 000	SS/MED				0.00
224 E 11 6141 00 103 1 23 000	SS/MED				0.00
224 E 11 6141 00 103 2 23 000	SS/MED				0.00
224 E 11 6141 00 103 3 23 000	SS/MED				0.00
224 E 11 6142 00 103 0 23 000	GRP/INS				0.00
224 E 11 6142 00 103 1 23 000	GRP/INS				0.00
224 E 11 6142 00 103 2 23 000	GRP/INS				0.00
224 E 11 6142 00 103 3 23 000	GRP/INS				0.00
224 E 11 6142 00 103 9 23 000	GRP/INS				0.00
224 E 11 6143 00 103 0 23 000	W/C				0.00
224 E 11 6143 00 103 1 23 000	W/C				0.00
224 E 11 6143 00 103 2 23 000	W/C				0.00
224 E 11 6143 00 103 3 23 000	W/C				0.00
224 E 11 6143 00 103 9 23 000	W/C				0.00
224 E 11 6144 00 103 0 23 000	TRS ON-				0.00
224 E 11 6144 00 103 1 23 000	TRS ON-				0.00
224 E 11 6144 00 103 2 23 000	TRS ON-				0.00
224 E 11 6144 00 103 3 23 000	TRS ON-				0.00
224 E 11 6144 00 103 9 23 000	TRS ON-				0.00
224 E 11 6145 00 103 0 23 000	U/C				0.00
224 E 11 6145 00 103 1 23 000	U/C				0.00
224 E 11 6145 00 103 2 23 000	U/C				0.00
224 E 11 6145 00 103 3 23 000	U/C				0.00
224 E 11 6145 00 103 9 23 000	U/C				0.00
224 E 11 6146 00 103 0 23 000	TRS/CAR				0.00
224 E 11 6146 00 103 1 23 000	TRS/CAR				0.00
224 E 11 6146 00 103 2 23 000	TRS/CAR				0.00
224 E 11 6146 00 103 3 23 000	TRS/CAR				0.00
224 E 11 6146 00 103 9 23 000	TRS/CAR				0.00
224 E 11 6395 00 103 0 23 000	SUPPLY				0.00
224 E 11 6395 00 103 1 23 000	SUPPLY				0.00
224 E 11 6395 00 103 2 23 000	SUPPLY				0.00
224 E 11 6395 00 103 3 23 000	SUPPLY				0.00
224 E -- ---- 103	*OBSOLET				0.00
224 E 11 6117 00 104 2 23 000	PRO SAL				0.00
224 E 11 6117 00 104 3 23 000	PRO SAL				0.00
224 E 11 6117 00 104 4 23 000	PRO SAL				0.00



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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>		<u>Original Budget</u>
224 E 11 6117 00 104 5 23 000	PRO SAL				0.00
224 E 11 6117 00 104 6 23 000	PRO SAL				0.00
224 E 11 6117 00 104 6 23 001	PRO SAL		DAY CARE		0.00
224 E 11 6119 00 104 0 23 000	PROFEXT				0.00
224 E 11 6125 00 104 0 23 000	SUPPORT				0.00
224 E 11 6125 00 104 1 23 000	SUPPORT				0.00
224 E 11 6125 00 104 2 23 000	SUPPORT				0.00
224 E 11 6125 00 104 9 23 000	SUPPORT				0.00
224 E 11 6141 00 104 0 23 000	SS/MED				0.00
224 E 11 6141 00 104 1 23 000	SS/MED				0.00
224 E 11 6141 00 104 2 23 000	SS/MED				0.00
224 E 11 6141 00 104 3 23 000	SS/MED				0.00
224 E 11 6141 00 104 4 23 000	SS/MED				0.00
224 E 11 6141 00 104 5 23 000	SS/MED				0.00
224 E 11 6141 00 104 6 23 000	SS/MED				0.00
224 E 11 6141 00 104 9 23 000	SS/MED				0.00
224 E 11 6142 00 104 0 23 000	GRP/INS				0.00
224 E 11 6142 00 104 1 23 000	GRP/INS				0.00
224 E 11 6142 00 104 2 23 000	GRP/INS				0.00
224 E 11 6142 00 104 3 23 000	GRP/INS				0.00
224 E 11 6142 00 104 4 23 000	GRP/INS				0.00
224 E 11 6142 00 104 5 23 000	GRP/INS				0.00
224 E 11 6142 00 104 6 23 000	GRP/INS				0.00
224 E 11 6142 00 104 9 23 000	GRP/INS				0.00
224 E 11 6143 00 104 0 23 000	W/C				0.00
224 E 11 6143 00 104 1 23 000	W/C				0.00
224 E 11 6143 00 104 2 23 000	W/C				0.00
224 E 11 6143 00 104 3 23 000	W/C				0.00
224 E 11 6143 00 104 4 23 000	W/C				0.00
224 E 11 6143 00 104 5 23 000	W/C				0.00
224 E 11 6143 00 104 6 23 000	W/C				0.00
224 E 11 6143 00 104 9 23 000	W/C				0.00
224 E 11 6145 00 104 0 23 000	U/C				0.00
224 E 11 6145 00 104 1 23 000	U/C				0.00
224 E 11 6145 00 104 2 23 000	U/C				0.00
224 E 11 6145 00 104 3 23 000	U/C				0.00
224 E 11 6145 00 104 4 23 000	U/C				0.00
224 E 11 6145 00 104 5 23 000	U/C				0.00
224 E 11 6145 00 104 6 23 000	U/C				0.00
224 E 11 6145 00 104 9 23 000	U/C				0.00
224 E 11 6146 00 104 0 23 000	TRS/CAR				0.00
224 E 11 6146 00 104 1 23 000	TRS/CAR				0.00
224 E 11 6146 00 104 2 23 000	TRS/CAR				0.00
224 E 11 6146 00 104 3 23 000	TRS/CAR				0.00
224 E 11 6146 00 104 4 23 000	TRS/CAR				0.00
224 E 11 6146 00 104 5 23 000	TRS/CAR				0.00
224 E 11 6146 00 104 6 23 000	TRS/CAR				0.00
224 E 11 6146 00 104 9 23 000	TRS/CAR				0.00
224 E 11 6219 00 104 0 23 000	PROF/SV				0.00
224 E 11 6219 00 104 1 23 000	PROF/SV				0.00
224 E 11 6219 00 104 2 23 000	PROF/SV				0.00
224 E 11 6219 00 104 3 23 000	PROF/SV				0.00
224 E 11 6219 00 104 4 23 000	PROF/SV				0.00
224 E 11 6395 00 104 0 23 000	SUPPLY				0.00
224 E 11 6395 00 104 1 23 000	SUPPLY				0.00
224 E 11 6395 00 104 2 23 000	SUPPLY				0.00
224 E 11 6395 00 104 3 23 000	SUPPLY				0.00

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
224 E 11 6395 00 104 4 23 000	SUPPLY					0.00
224 E 11 6395 00 104 5 23 000	SUPPLY					0.00
224 E 11 6395 00 104 6 23 000	SUPPLY					0.00
224 E 11 6395 00 104 7 23 000	SUPPLY					0.00
224 E 11 6395 00 104 8 23 000	SUPPLY					0.00
224 E 11 6395 00 104 9 23 000	SUPPLY					0.00
224 E -- ---- 104	*N.SIDE					0.00
224 E 11 6112 00 105 0 23 000	SUBS.					0.00
224 E 11 6112 00 105 1 23 000	SUBS.					0.00
224 E 11 6112 00 105 2 23 000	SUBS.					0.00
224 E 11 6112 00 105 3 23 000	SUBS.					0.00
224 E 11 6125 00 105 0 23 000	SUPPORT					0.00
224 E 11 6125 00 105 1 23 000	SUPPORT					0.00
224 E 11 6125 00 105 2 23 000	SUPPORT					0.00
224 E 11 6125 00 105 3 23 000	SUPPORT					0.00
224 E 11 6125 00 105 9 23 000	SUPPORT					0.00
224 E 11 6141 00 105 0 23 000	SS/MED					0.00
224 E 11 6141 00 105 1 23 000	SS/MED					0.00
224 E 11 6141 00 105 2 23 000	SS/MED					0.00
224 E 11 6141 00 105 3 23 000	SS/MED					0.00
224 E 11 6141 00 105 9 23 000	SS/MED					0.00
224 E 11 6142 00 105 0 23 000	GRP/INS					0.00
224 E 11 6142 00 105 1 23 000	GRP/INS					0.00
224 E 11 6142 00 105 2 23 000	GRP/INS					0.00
224 E 11 6142 00 105 3 23 000	GRP/INS					0.00
224 E 11 6142 00 105 9 23 000	GRP/INS					0.00
224 E 11 6143 00 105 0 23 000	W/C					0.00
224 E 11 6143 00 105 1 23 000	W/C					0.00
224 E 11 6143 00 105 2 23 000	W/C					0.00
224 E 11 6143 00 105 3 23 000	W/C					0.00
224 E 11 6143 00 105 9 23 000	W/C					0.00
224 E 11 6144 00 105 0 23 000	TRS ON-					0.00
224 E 11 6144 00 105 1 23 000	TRS ON-					0.00
224 E 11 6144 00 105 2 23 000	TRS ON-					0.00
224 E 11 6144 00 105 3 23 000	TRS ON-					0.00
224 E 11 6144 00 105 9 23 000	TRS ON-					0.00
224 E 11 6145 00 105 0 23 000	U/C					0.00
224 E 11 6145 00 105 1 23 000	U/C					0.00
224 E 11 6145 00 105 2 23 000	U/C					0.00
224 E 11 6145 00 105 3 23 000	U/C					0.00
224 E 11 6145 00 105 9 23 000	U/C					0.00
224 E 11 6146 00 105 0 23 000	TRS/CAR					0.00
224 E 11 6146 00 105 1 23 000	TRS/CAR					0.00
224 E 11 6146 00 105 2 23 000	TRS/CAR					0.00
224 E 11 6146 00 105 3 23 000	TRS/CAR					0.00
224 E 11 6146 00 105 9 23 000	TRS/CAR					0.00
224 E 11 6219 00 105 0 23 000	PROF/SV					0.00
224 E 11 6219 00 105 1 23 000	PROF/SV					0.00
224 E 11 6219 00 105 2 23 000	PROF/SV					0.00
224 E 11 6395 00 105 0 23 000	SUPPLY					0.00
224 E 11 6395 00 105 1 23 000	SUPPLY					0.00
224 E 11 6395 00 105 2 23 000	SUPPLY					0.00
224 E 11 6395 00 105 3 23 000	SUPPLY					0.00
224 E 11 6411 00 105 0 23 000	TRAVEL					0.00
224 E 11 6411 00 105 1 23 000	TRAVEL					0.00
224 E 11 6411 00 105 2 23 000	TRAVEL					0.00
224 E 11 6411 00 105 3 23 000	TRAVEL					0.00

						2022-23	
Account Number	OBJ	SO	LOC	Original	Budget		
224 E -- ---- 105	*OBSOLET					0.00	
224 E 11 6117 00 106 6 23 001	PRO SAL		DAY CARE			0.00	
224 E 11 6125 00 106 0 23 000	SUPPORT					0.00	
224 E 11 6125 00 106 1 23 000	SUPPORT					0.00	
224 E 11 6125 00 106 2 23 000	SUPPORT					0.00	
224 E 11 6125 00 106 3 23 000	SUPPORT					0.00	
224 E 11 6125 00 106 4 23 000	SUPPORT					0.00	
224 E 11 6125 00 106 5 23 000	SUPPORT					0.00	
224 E 11 6125 00 106 7 23 000	SUPPORT					0.00	
224 E 11 6125 00 106 8 23 000	SUPPORT					0.00	
224 E 11 6125 00 106 9 23 000	SUPPORT					0.00	
224 E 11 6141 00 106 0 23 000	SS/MED					0.00	
224 E 11 6141 00 106 1 23 000	SS/MED					0.00	
224 E 11 6141 00 106 2 23 000	SS/MED					0.00	
224 E 11 6141 00 106 3 23 000	SS/MED					0.00	
224 E 11 6141 00 106 4 23 000	SS/MED					0.00	
224 E 11 6141 00 106 5 23 000	SS/MED					0.00	
224 E 11 6141 00 106 7 23 000	SS/MED					0.00	
224 E 11 6141 00 106 8 23 000	SS/MED					0.00	
224 E 11 6141 00 106 9 23 000	SS/MED					0.00	
224 E 11 6142 00 106 0 23 000	GRP/INS					0.00	
224 E 11 6142 00 106 1 23 000	GRP/INS					0.00	
224 E 11 6142 00 106 2 23 000	GRP/INS					0.00	
224 E 11 6142 00 106 3 23 000	GRP/INS					0.00	
224 E 11 6142 00 106 4 23 000	GRP/INS					0.00	
224 E 11 6142 00 106 5 23 000	GRP/INS					0.00	
224 E 11 6142 00 106 7 23 000	GRP/INS					0.00	
224 E 11 6142 00 106 8 23 000	GRP/INS					0.00	
224 E 11 6142 00 106 9 23 000	GRP/INS					0.00	
224 E 11 6143 00 106 0 23 000	W/C					0.00	
224 E 11 6143 00 106 1 23 000	W/C					0.00	
224 E 11 6143 00 106 2 23 000	W/C					0.00	
224 E 11 6143 00 106 3 23 000	W/C					0.00	
224 E 11 6143 00 106 4 23 000	W/C					0.00	
224 E 11 6143 00 106 5 23 000	W/C					0.00	
224 E 11 6143 00 106 7 23 000	W/C					0.00	
224 E 11 6143 00 106 8 23 000	W/C					0.00	
224 E 11 6143 00 106 9 23 000	W/C					0.00	
224 E 11 6145 00 106 0 23 000	U/C					0.00	
224 E 11 6145 00 106 1 23 000	U/C					0.00	
224 E 11 6145 00 106 2 23 000	U/C					0.00	
224 E 11 6145 00 106 3 23 000	U/C					0.00	
224 E 11 6145 00 106 4 23 000	U/C					0.00	
224 E 11 6145 00 106 5 23 000	U/C					0.00	
224 E 11 6145 00 106 7 23 000	U/C					0.00	
224 E 11 6145 00 106 8 23 000	U/C					0.00	
224 E 11 6145 00 106 9 23 000	U/C					0.00	
224 E 11 6146 00 106 0 23 000	TRS/CAR					0.00	
224 E 11 6146 00 106 1 23 000	TRS/CAR					0.00	
224 E 11 6146 00 106 2 23 000	TRS/CAR					0.00	
224 E 11 6146 00 106 3 23 000	TRS/CAR					0.00	
224 E 11 6146 00 106 4 23 000	TRS/CAR					0.00	
224 E 11 6146 00 106 5 23 000	TRS/CAR					0.00	
224 E 11 6146 00 106 7 23 000	TRS/CAR					0.00	
224 E 11 6146 00 106 8 23 000	TRS/CAR					0.00	
224 E 11 6146 00 106 9 23 000	TRS/CAR					0.00	
224 E 11 6219 00 106 0 23 000	PROF/SV					0.00	

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original Budget</u>
224 E 11 6219 00 106 1 23 000	PROF/SV			0.00
224 E 11 6219 00 106 2 23 000	PROF/SV			0.00
224 E 11 6219 00 106 3 23 000	PROF/SV			0.00
224 E 11 6219 00 106 4 23 000	PROF/SV			0.00
224 E 11 6395 00 106 0 23 000	SUPPLY			0.00
224 E 11 6395 00 106 1 23 000	SUPPLY			0.00
224 E 11 6395 00 106 2 23 000	SUPPLY			0.00
224 E 11 6395 00 106 3 23 000	SUPPLY			0.00
224 E 11 6395 00 106 4 23 000	SUPPLY			0.00
224 E 11 6395 00 106 5 23 000	SUPPLY			0.00
224 E 11 6395 00 106 6 23 000	SUPPLY			0.00
224 E 11 6395 00 106 7 23 000	SUPPLY			0.00
224 E 11 6395 00 106 8 23 000	SUPPLY			0.00
224 E 11 6395 00 106 9 23 000	SUPPLY			0.00
224 E -- ---- 106	*DUN.			0.00
224 E 11 6112 00 107 0 23 000	SUBS.			0.00
224 E 11 6112 00 107 1 23 000	SUBS.			0.00
224 E 11 6112 00 107 2 23 000	SUBS.			0.00
224 E 11 6112 00 107 3 23 000	SUBS.			0.00
224 E 11 6117 00 107 0 23 000	PRO SAL			0.00
224 E 11 6117 00 107 1 23 000	PRO SAL			0.00
224 E 11 6117 00 107 2 23 000	PRO SAL			0.00
224 E 11 6117 00 107 9 23 000	PRO SAL			0.00
224 E 11 6119 00 107 3 23 000	PROFEXT			0.00
224 E 11 6121 00 107 0 23 000	XTRA/DU			0.00
224 E 11 6121 00 107 1 23 000	XTRA/DU			0.00
224 E 11 6125 00 107 0 23 000	SUPPORT			0.00
224 E 11 6125 00 107 1 23 000	SUPPORT			0.00
224 E 11 6125 00 107 2 23 000	SUPPORT			0.00
224 E 11 6125 00 107 3 23 000	SUPPORT			0.00
224 E 11 6125 00 107 4 23 000	SUPPORT			0.00
224 E 11 6125 00 107 5 23 000	SUPPORT			0.00
224 E 11 6125 00 107 6 23 000	SUPPORT			0.00
224 E 11 6125 00 107 7 23 000	SUPPORT			0.00
224 E 11 6125 00 107 8 23 000	SUPPORT			0.00
224 E 11 6125 00 107 9 23 000	SUPPORT			0.00
224 E 11 6126 00 107 0 23 000	SUBSUP			0.00
224 E 11 6126 00 107 1 23 000	SUBSUP			0.00
224 E 11 6126 00 107 2 23 000	SUBSUP			0.00
224 E 11 6126 00 107 3 23 000	SUBSUP			0.00
224 E 11 6141 00 107 0 23 000	SS/MED			0.00
224 E 11 6141 00 107 1 23 000	SS/MED			0.00
224 E 11 6141 00 107 2 23 000	SS/MED			0.00
224 E 11 6141 00 107 3 23 000	SS/MED			0.00
224 E 11 6141 00 107 4 23 000	SS/MED			0.00
224 E 11 6141 00 107 5 23 000	SS/MED			0.00
224 E 11 6141 00 107 6 23 000	SS/MED			0.00
224 E 11 6141 00 107 7 23 000	SS/MED			0.00
224 E 11 6141 00 107 8 23 000	SS/MED			0.00
224 E 11 6141 00 107 9 23 000	SS/MED			0.00
224 E 11 6142 00 107 0 23 000	GRP/INS			0.00
224 E 11 6142 00 107 1 23 000	GRP/INS			0.00
224 E 11 6142 00 107 2 23 000	GRP/INS			0.00
224 E 11 6142 00 107 3 23 000	GRP/INS			0.00
224 E 11 6142 00 107 4 23 000	GRP/INS			0.00
224 E 11 6142 00 107 5 23 000	GRP/INS			0.00
224 E 11 6142 00 107 6 23 000	GRP/INS			0.00

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>		<u>Original Budget</u>
224 E 11 6142 00 107 7 23 000	GRP/INS				0.00
224 E 11 6142 00 107 8 23 000	GRP/INS				0.00
224 E 11 6142 00 107 9 23 000	GRP/INS				0.00
224 E 11 6143 00 107 0 23 000	W/C				0.00
224 E 11 6143 00 107 1 23 000	W/C				0.00
224 E 11 6143 00 107 2 23 000	W/C				0.00
224 E 11 6143 00 107 3 23 000	W/C				0.00
224 E 11 6143 00 107 4 23 000	W/C				0.00
224 E 11 6143 00 107 5 23 000	W/C				0.00
224 E 11 6143 00 107 6 23 000	W/C				0.00
224 E 11 6143 00 107 7 23 000	W/C				0.00
224 E 11 6143 00 107 8 23 000	W/C				0.00
224 E 11 6143 00 107 9 23 000	W/C				0.00
224 E 11 6144 00 107 0 23 000	TRS ON-				0.00
224 E 11 6144 00 107 1 23 000	TRS ON-				0.00
224 E 11 6144 00 107 2 23 000	TRS ON-				0.00
224 E 11 6144 00 107 3 23 000	TRS ON-				0.00
224 E 11 6144 00 107 9 23 000	TRS ON-				0.00
224 E 11 6145 00 107 0 23 000	U/C				0.00
224 E 11 6145 00 107 1 23 000	U/C				0.00
224 E 11 6145 00 107 2 23 000	U/C				0.00
224 E 11 6145 00 107 3 23 000	U/C				0.00
224 E 11 6145 00 107 4 23 000	U/C				0.00
224 E 11 6145 00 107 5 23 000	U/C				0.00
224 E 11 6145 00 107 6 23 000	U/C				0.00
224 E 11 6145 00 107 7 23 000	U/C				0.00
224 E 11 6145 00 107 8 23 000	U/C				0.00
224 E 11 6145 00 107 9 23 000	U/C				0.00
224 E 11 6146 00 107 0 23 000	TRS/CAR				0.00
224 E 11 6146 00 107 1 23 000	TRS/CAR				0.00
224 E 11 6146 00 107 2 23 000	TRS/CAR				0.00
224 E 11 6146 00 107 3 23 000	TRS/CAR				0.00
224 E 11 6146 00 107 4 23 000	TRS/CAR				0.00
224 E 11 6146 00 107 5 23 000	TRS/CAR				0.00
224 E 11 6146 00 107 6 23 000	TRS/CAR				0.00
224 E 11 6146 00 107 7 23 000	TRS/CAR				0.00
224 E 11 6146 00 107 8 23 000	TRS/CAR				0.00
224 E 11 6146 00 107 9 23 000	TRS/CAR				0.00
224 E 11 6149 00 107 5 23 000	EMPBENE				0.00
224 E 11 6219 00 107 0 23 000	PROF/SV				0.00
224 E 11 6219 00 107 1 23 000	PROF/SV				0.00
224 E 11 6219 00 107 2 23 000	PROF/SV				0.00
224 E 11 6219 00 107 3 23 000	PROF/SV				0.00
224 E 11 6219 00 107 4 23 000	PROF/SV				0.00
224 E 11 6395 00 107 0 23 000	SUPPLY				0.00
224 E 11 6395 00 107 1 23 000	SUPPLY				0.00
224 E 11 6395 00 107 2 23 000	SUPPLY				0.00
224 E 11 6395 00 107 3 23 000	SUPPLY				0.00
224 E 11 6395 00 107 4 23 000	SUPPLY				0.00
224 E 11 6395 00 107 5 23 000	SUPPLY				0.00
224 E 11 6395 00 107 6 23 000	SUPPLY				0.00
224 E 11 6395 00 107 7 23 000	SUPPLY				0.00
224 E 11 6395 00 107 8 23 000	SUPPLY				0.00
224 E 11 6395 00 107 9 23 000	SUPPLY				0.00
224 E -- ---- 107	*SHACK				0.00
224 E 11 6112 00 108 0 23 000	SUBS.				0.00
224 E 11 6112 00 108 1 23 000	SUBS.				0.00

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original</u>	<u>Budget</u>	
224 E 11 6112 00 108 2 23 000	SUBS.					0.00
224 E 11 6112 00 108 3 23 000	SUBS.					0.00
224 E 11 6119 00 108 1 23 000	PROFEXT					0.00
224 E 11 6125 00 108 0 23 000	SUPPORT					0.00
224 E 11 6125 00 108 1 23 000	SUPPORT					0.00
224 E 11 6125 00 108 2 23 000	SUPPORT					0.00
224 E 11 6125 00 108 3 23 000	SUPPORT					0.00
224 E 11 6125 00 108 4 23 000	SUPPORT					0.00
224 E 11 6125 00 108 5 23 000	SUPPORT					0.00
224 E 11 6125 00 108 6 23 000	SUPPORT					0.00
224 E 11 6125 00 108 7 23 000	SUPPORT					0.00
224 E 11 6125 00 108 8 23 000	SUPPORT					0.00
224 E 11 6125 00 108 9 23 000	SUPPORT					0.00
224 E 11 6141 00 108 0 23 000	SS/MED					0.00
224 E 11 6141 00 108 1 23 000	SS/MED					0.00
224 E 11 6141 00 108 2 23 000	SS/MED					0.00
224 E 11 6141 00 108 3 23 000	SS/MED					0.00
224 E 11 6141 00 108 4 23 000	SS/MED					0.00
224 E 11 6141 00 108 5 23 000	SS/MED					0.00
224 E 11 6141 00 108 6 23 000	SS/MED					0.00
224 E 11 6141 00 108 7 23 000	SS/MED					0.00
224 E 11 6141 00 108 8 23 000	SS/MED					0.00
224 E 11 6141 00 108 9 23 000	SS/MED					0.00
224 E 11 6142 00 108 0 23 000	GRP/INS					0.00
224 E 11 6142 00 108 1 23 000	GRP/INS					0.00
224 E 11 6142 00 108 2 23 000	GRP/INS					0.00
224 E 11 6142 00 108 3 23 000	GRP/INS					0.00
224 E 11 6142 00 108 4 23 000	GRP/INS					0.00
224 E 11 6142 00 108 5 23 000	GRP/INS					0.00
224 E 11 6142 00 108 6 23 000	GRP/INS					0.00
224 E 11 6142 00 108 7 23 000	GRP/INS					0.00
224 E 11 6142 00 108 8 23 000	GRP/INS					0.00
224 E 11 6142 00 108 9 23 000	GRP/INS					0.00
224 E 11 6143 00 108 0 23 000	W/C					0.00
224 E 11 6143 00 108 1 23 000	W/C					0.00
224 E 11 6143 00 108 2 23 000	W/C					0.00
224 E 11 6143 00 108 3 23 000	W/C					0.00
224 E 11 6143 00 108 4 23 000	W/C					0.00
224 E 11 6143 00 108 5 23 000	W/C					0.00
224 E 11 6143 00 108 6 23 000	W/C					0.00
224 E 11 6143 00 108 7 23 000	W/C					0.00
224 E 11 6143 00 108 8 23 000	W/C					0.00
224 E 11 6143 00 108 9 23 000	W/C					0.00
224 E 11 6145 00 108 0 23 000	U/C					0.00
224 E 11 6145 00 108 1 23 000	U/C					0.00
224 E 11 6145 00 108 2 23 000	U/C					0.00
224 E 11 6145 00 108 3 23 000	U/C					0.00
224 E 11 6145 00 108 4 23 000	U/C					0.00
224 E 11 6145 00 108 5 23 000	U/C					0.00
224 E 11 6145 00 108 6 23 000	U/C					0.00
224 E 11 6145 00 108 7 23 000	U/C					0.00
224 E 11 6145 00 108 8 23 000	U/C					0.00
224 E 11 6145 00 108 9 23 000	U/C					0.00
224 E 11 6146 00 108 0 23 000	TRS/CAR					0.00
224 E 11 6146 00 108 1 23 000	TRS/CAR					0.00
224 E 11 6146 00 108 2 23 000	TRS/CAR					0.00
224 E 11 6146 00 108 3 23 000	TRS/CAR					0.00

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Account Number	OBJ	SO	LOC		Original Budget	
224 E 11 6146 00 108 4 23 000	TRS/CAR				0.00	
224 E 11 6146 00 108 5 23 000	TRS/CAR				0.00	
224 E 11 6146 00 108 6 23 000	TRS/CAR				0.00	
224 E 11 6146 00 108 7 23 000	TRS/CAR				0.00	
224 E 11 6146 00 108 8 23 000	TRS/CAR				0.00	
224 E 11 6146 00 108 9 23 000	TRS/CAR				0.00	
224 E 11 6149 00 108 5 23 000	EMPBENE				0.00	
224 E 11 6219 00 108 1 23 000	PROF/SV				0.00	
224 E 11 6219 00 108 2 23 000	PROF/SV				0.00	
224 E 11 6219 00 108 3 23 000	PROF/SV				0.00	
224 E 11 6219 00 108 4 23 000	PROF/SV				0.00	
224 E 11 6395 00 108 0 23 000	SUPPLY				0.00	
224 E 11 6395 00 108 1 23 000	SUPPLY				0.00	
224 E 11 6395 00 108 2 23 000	SUPPLY				0.00	
224 E 11 6395 00 108 3 23 000	SUPPLY				0.00	
224 E 11 6395 00 108 4 23 000	SUPPLY				0.00	
224 E 11 6395 00 108 5 23 000	SUPPLY				0.00	
224 E 11 6395 00 108 6 23 000	SUPPLY				0.00	
224 E 11 6395 00 108 7 23 000	SUPPLY				0.00	
224 E 11 6395 00 108 8 23 000	SUPPLY				0.00	
224 E 11 6395 00 108 9 23 000	SUPPLY				0.00	
224 E 11 6411 00 108 0 23 000	TRAVEL				0.00	
224 E 11 6411 00 108 1 23 000	TRAVEL				0.00	
224 E 11 6411 00 108 2 23 000	TRAVEL				0.00	
224 E 11 6411 00 108 3 23 000	TRAVEL				0.00	
224 E -- ---- 108	*WEDGEW				0.00	
224 E 11 6117 00 109 0 23 000	PRO SAL				0.00	
224 E 11 6117 00 109 1 23 000	PRO SAL				0.00	
224 E 11 6117 00 109 2 23 000	PRO SAL				0.00	
224 E 11 6117 00 109 3 23 000	PRO SAL				0.00	
224 E 11 6117 00 109 6 23 001	PRO SAL		DAY CARE		0.00	
224 E 11 6117 80 109 0 23 000	PRO SAL	PR SC			0.00	
224 E 11 6119 00 109 2 23 000	PROFEXT				0.00	
224 E 11 6119 00 109 3 23 000	PROFEXT				0.00	
224 E 11 6121 00 109 2 23 000	XTRA/DU				0.00	
224 E 11 6121 00 109 3 23 000	XTRA/DU				0.00	
224 E 11 6125 00 109 0 23 000	SUPPORT				0.00	
224 E 11 6125 00 109 1 23 000	SUPPORT				0.00	
224 E 11 6125 00 109 2 23 000	SUPPORT				0.00	
224 E 11 6125 00 109 3 23 000	SUPPORT				0.00	
224 E 11 6125 00 109 4 23 000	SUPPORT				0.00	
224 E 11 6125 00 109 4 33 000	SUPPORT				0.00	
224 E 11 6125 00 109 5 23 000	SUPPORT				0.00	
224 E 11 6125 00 109 5 33 000	SUPPORT				0.00	
224 E 11 6125 00 109 6 23 000	SUPPORT				0.00	
224 E 11 6125 00 109 7 23 000	SUPPORT				0.00	
224 E 11 6125 00 109 8 23 000	SUPPORT				0.00	
224 E 11 6125 00 109 9 23 000	SUPPORT				0.00	
224 E 11 6129 00 109 0 23 000	SUPPORT				0.00	
224 E 11 6129 00 109 8 23 000	SUPPORT				0.00	
224 E 11 6129 00 109 9 23 000	SUPPORT				0.00	
224 E 11 6141 00 109 0 23 000	SS/MED				0.00	
224 E 11 6141 00 109 1 23 000	SS/MED				0.00	
224 E 11 6141 00 109 2 23 000	SS/MED				0.00	
224 E 11 6141 00 109 3 23 000	SS/MED				0.00	
224 E 11 6141 00 109 4 23 000	SS/MED				0.00	
224 E 11 6141 00 109 4 33 000	SS/MED				0.00	

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original</u>	<u>Budget</u>	
224 E 11 6141 00 109 5 23 000	SS/MED					0.00
224 E 11 6141 00 109 5 33 000	SS/MED					0.00
224 E 11 6141 00 109 6 23 000	SS/MED					0.00
224 E 11 6141 00 109 7 23 000	SS/MED					0.00
224 E 11 6141 00 109 8 23 000	SS/MED					0.00
224 E 11 6141 00 109 9 23 000	SS/MED					0.00
224 E 11 6142 00 109 0 23 000	GRP/INS					0.00
224 E 11 6142 00 109 1 23 000	GRP/INS					0.00
224 E 11 6142 00 109 2 23 000	GRP/INS					0.00
224 E 11 6142 00 109 3 23 000	GRP/INS					0.00
224 E 11 6142 00 109 4 23 000	GRP/INS					0.00
224 E 11 6142 00 109 4 33 000	GRP/INS					0.00
224 E 11 6142 00 109 5 23 000	GRP/INS					0.00
224 E 11 6142 00 109 5 33 000	GRP/INS					0.00
224 E 11 6142 00 109 6 23 000	GRP/INS					0.00
224 E 11 6142 00 109 7 23 000	GRP/INS					0.00
224 E 11 6142 00 109 8 23 000	GRP/INS					0.00
224 E 11 6142 00 109 9 23 000	GRP/INS					0.00
224 E 11 6143 00 109 0 23 000	W/C					0.00
224 E 11 6143 00 109 1 23 000	W/C					0.00
224 E 11 6143 00 109 2 23 000	W/C					0.00
224 E 11 6143 00 109 3 23 000	W/C					0.00
224 E 11 6143 00 109 4 23 000	W/C					0.00
224 E 11 6143 00 109 4 33 000	W/C					0.00
224 E 11 6143 00 109 5 23 000	W/C					0.00
224 E 11 6143 00 109 5 33 000	W/C					0.00
224 E 11 6143 00 109 6 23 000	W/C					0.00
224 E 11 6143 00 109 7 23 000	W/C					0.00
224 E 11 6143 00 109 8 23 000	W/C					0.00
224 E 11 6143 00 109 9 23 000	W/C					0.00
224 E 11 6145 00 109 0 23 000	U/C					0.00
224 E 11 6145 00 109 1 23 000	U/C					0.00
224 E 11 6145 00 109 2 23 000	U/C					0.00
224 E 11 6145 00 109 3 23 000	U/C					0.00
224 E 11 6145 00 109 4 23 000	U/C					0.00
224 E 11 6145 00 109 4 33 000	U/C					0.00
224 E 11 6145 00 109 5 23 000	U/C					0.00
224 E 11 6145 00 109 5 33 000	U/C					0.00
224 E 11 6145 00 109 6 23 000	U/C					0.00
224 E 11 6145 00 109 7 23 000	U/C					0.00
224 E 11 6145 00 109 8 23 000	U/C					0.00
224 E 11 6145 00 109 9 23 000	U/C					0.00
224 E 11 6146 00 109 0 23 000	TRS/CAR					0.00
224 E 11 6146 00 109 1 23 000	TRS/CAR					0.00
224 E 11 6146 00 109 2 23 000	TRS/CAR					0.00
224 E 11 6146 00 109 3 23 000	TRS/CAR					0.00
224 E 11 6146 00 109 4 23 000	TRS/CAR					0.00
224 E 11 6146 00 109 4 33 000	TRS/CAR					0.00
224 E 11 6146 00 109 5 23 000	TRS/CAR					0.00
224 E 11 6146 00 109 5 33 000	TRS/CAR					0.00
224 E 11 6146 00 109 6 23 000	TRS/CAR					0.00
224 E 11 6146 00 109 7 23 000	TRS/CAR					0.00
224 E 11 6146 00 109 8 23 000	TRS/CAR					0.00
224 E 11 6146 00 109 9 23 000	TRS/CAR					0.00
224 E 11 6149 00 109 5 23 000	EMPBENE					0.00
224 E 11 6395 00 109 0 23 000	SUPPLY					0.00
224 E 11 6395 00 109 1 23 000	SUPPLY					0.00



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Account Number	OBJ	SO	LOC	Original Budget
224 E 11 6395 00 109 2 23 000	SUPPLY			0.00
224 E 11 6395 00 109 3 23 000	SUPPLY			0.00
224 E 11 6395 00 109 4 23 000	SUPPLY			0.00
224 E 11 6395 00 109 5 23 000	SUPPLY			0.00
224 E 11 6395 00 109 6 23 000	SUPPLY			0.00
224 E 11 6395 00 109 7 23 000	SUPPLY			0.00
224 E 11 6395 00 109 8 23 000	SUPPLY			0.00
224 E -- ---- 109	*MARVIN2			0.00
224 E 11 6125 00 110 0 23 000	SUPPORT			0.00
224 E 11 6125 00 110 1 23 000	SUPPORT			0.00
224 E 11 6125 00 110 2 23 000	SUPPORT			0.00
224 E 11 6125 00 110 3 23 000	SUPPORT			0.00
224 E 11 6125 00 110 4 23 000	SUPPORT			0.00
224 E 11 6125 00 110 5 23 000	SUPPORT			0.00
224 E 11 6125 00 110 6 23 000	SUPPORT			0.00
224 E 11 6125 00 110 7 23 000	SUPPORT			0.00
224 E 11 6125 00 110 8 23 000	SUPPORT			0.00
224 E 11 6125 00 110 9 23 000	SUPPORT			0.00
224 E 11 6141 00 110 0 23 000	SS/MED			0.00
224 E 11 6141 00 110 1 23 000	SS/MED			0.00
224 E 11 6141 00 110 2 23 000	SS/MED			0.00
224 E 11 6141 00 110 3 23 000	SS/MED			0.00
224 E 11 6141 00 110 4 23 000	SS/MED			0.00
224 E 11 6141 00 110 5 23 000	SS/MED			0.00
224 E 11 6141 00 110 6 23 000	SS/MED			0.00
224 E 11 6141 00 110 7 23 000	SS/MED			0.00
224 E 11 6141 00 110 8 23 000	SS/MED			0.00
224 E 11 6141 00 110 9 23 000	SS/MED			0.00
224 E 11 6142 00 110 0 23 000	GRP/INS			0.00
224 E 11 6142 00 110 1 23 000	GRP/INS			0.00
224 E 11 6142 00 110 2 23 000	GRP/INS			0.00
224 E 11 6142 00 110 3 23 000	GRP/INS			0.00
224 E 11 6142 00 110 4 23 000	GRP/INS			0.00
224 E 11 6142 00 110 5 23 000	GRP/INS			0.00
224 E 11 6142 00 110 6 23 000	GRP/INS			0.00
224 E 11 6142 00 110 7 23 000	GRP/INS			0.00
224 E 11 6142 00 110 8 23 000	GRP/INS			0.00
224 E 11 6142 00 110 9 23 000	GRP/INS			0.00
224 E 11 6143 00 110 0 23 000	W/C			0.00
224 E 11 6143 00 110 1 23 000	W/C			0.00
224 E 11 6143 00 110 2 23 000	W/C			0.00
224 E 11 6143 00 110 3 23 000	W/C			0.00
224 E 11 6143 00 110 4 23 000	W/C			0.00
224 E 11 6143 00 110 5 23 000	W/C			0.00
224 E 11 6143 00 110 6 23 000	W/C			0.00
224 E 11 6143 00 110 7 23 000	W/C			0.00
224 E 11 6143 00 110 8 23 000	W/C			0.00
224 E 11 6143 00 110 9 23 000	W/C			0.00
224 E 11 6145 00 110 0 23 000	U/C			0.00
224 E 11 6145 00 110 1 23 000	U/C			0.00
224 E 11 6145 00 110 2 23 000	U/C			0.00
224 E 11 6145 00 110 3 23 000	U/C			0.00
224 E 11 6145 00 110 4 23 000	U/C			0.00
224 E 11 6145 00 110 5 23 000	U/C			0.00
224 E 11 6145 00 110 6 23 000	U/C			0.00
224 E 11 6145 00 110 7 23 000	U/C			0.00
224 E 11 6145 00 110 8 23 000	U/C			0.00

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original</u>	<u>Budget</u>	
224 E 11 6145 00 110 9 23 000	U/C					0.00
224 E 11 6146 00 110 0 23 000	TRS/CAR					0.00
224 E 11 6146 00 110 1 23 000	TRS/CAR					0.00
224 E 11 6146 00 110 2 23 000	TRS/CAR					0.00
224 E 11 6146 00 110 3 23 000	TRS/CAR					0.00
224 E 11 6146 00 110 4 23 000	TRS/CAR					0.00
224 E 11 6146 00 110 5 23 000	TRS/CAR					0.00
224 E 11 6146 00 110 6 23 000	TRS/CAR					0.00
224 E 11 6146 00 110 7 23 000	TRS/CAR					0.00
224 E 11 6146 00 110 8 23 000	TRS/CAR					0.00
224 E 11 6146 00 110 9 23 000	TRS/CAR					0.00
224 E 11 6395 00 110 0 23 000	SUPPLY					0.00
224 E 11 6395 00 110 1 23 000	SUPPLY					0.00
224 E 11 6395 00 110 2 23 000	SUPPLY					0.00
224 E 11 6395 00 110 3 23 000	SUPPLY					0.00
224 E 11 6395 00 110 4 23 000	SUPPLY					0.00
224 E 11 6395 00 110 5 23 000	SUPPLY					0.00
224 E 11 6395 00 110 6 23 000	SUPPLY					0.00
224 E 11 6395 00 110 7 23 000	SUPPLY					0.00
224 E 11 6395 00 110 8 23 000	SUPPLY					0.00
224 E 11 6395 00 110 9 23 000	SUPPLY					0.00
224 E -- ---- 110	*FELTY					0.00
224 E 11 6125 00 111 1 23 000	SUPPORT					0.00
224 E 11 6125 00 111 2 23 000	SUPPORT					0.00
224 E 11 6125 00 111 3 23 000	SUPPORT					0.00
224 E 11 6125 00 111 4 23 000	SUPPORT					0.00
224 E 11 6125 00 111 5 23 000	SUPPORT					0.00
224 E 11 6125 00 111 6 23 000	SUPPORT					0.00
224 E 11 6125 00 111 7 23 000	SUPPORT					0.00
224 E 11 6125 00 111 8 23 000	SUPPORT					0.00
224 E 11 6125 00 111 9 23 000	SUPPORT					0.00
224 E 11 6141 00 111 1 23 000	SS/MED					0.00
224 E 11 6141 00 111 2 23 000	SS/MED					0.00
224 E 11 6141 00 111 3 23 000	SS/MED					0.00
224 E 11 6141 00 111 4 23 000	SS/MED					0.00
224 E 11 6141 00 111 5 23 000	SS/MED					0.00
224 E 11 6141 00 111 6 23 000	SS/MED					0.00
224 E 11 6141 00 111 7 23 000	SS/MED					0.00
224 E 11 6141 00 111 8 23 000	SS/MED					0.00
224 E 11 6141 00 111 9 23 000	SS/MED					0.00
224 E 11 6142 00 111 2 23 000	GRP/INS					0.00
224 E 11 6142 00 111 3 23 000	GRP/INS					0.00
224 E 11 6142 00 111 4 23 000	GRP/INS					0.00
224 E 11 6142 00 111 5 23 000	GRP/INS					0.00
224 E 11 6142 00 111 6 23 000	GRP/INS					0.00
224 E 11 6142 00 111 7 23 000	GRP/INS					0.00
224 E 11 6142 00 111 8 23 000	GRP/INS					0.00
224 E 11 6142 00 111 9 23 000	GRP/INS					0.00
224 E 11 6143 00 111 2 23 000	W/C					0.00
224 E 11 6143 00 111 3 23 000	W/C					0.00
224 E 11 6143 00 111 4 23 000	W/C					0.00
224 E 11 6143 00 111 5 23 000	W/C					0.00
224 E 11 6143 00 111 6 23 000	W/C					0.00
224 E 11 6143 00 111 7 23 000	W/C					0.00
224 E 11 6143 00 111 8 23 000	W/C					0.00
224 E 11 6143 00 111 9 23 000	W/C					0.00
224 E 11 6145 00 111 2 23 000	U/C					0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
224 E 11 6145 00 111 3 23 000	U/C				0.00	
224 E 11 6145 00 111 4 23 000	U/C				0.00	
224 E 11 6145 00 111 5 23 000	U/C				0.00	
224 E 11 6145 00 111 6 23 000	U/C				0.00	
224 E 11 6145 00 111 7 23 000	U/C				0.00	
224 E 11 6145 00 111 8 23 000	U/C				0.00	
224 E 11 6145 00 111 9 23 000	U/C				0.00	
224 E 11 6146 00 111 2 23 000	TRS/CAR				0.00	
224 E 11 6146 00 111 3 23 000	TRS/CAR				0.00	
224 E 11 6146 00 111 4 23 000	TRS/CAR				0.00	
224 E 11 6146 00 111 5 23 000	TRS/CAR				0.00	
224 E 11 6146 00 111 6 23 000	TRS/CAR				0.00	
224 E 11 6146 00 111 7 23 000	TRS/CAR				0.00	
224 E 11 6146 00 111 8 23 000	TRS/CAR				0.00	
224 E 11 6146 00 111 9 23 000	TRS/CAR				0.00	
224 E 11 6395 00 111 0 23 000	SUPPLY				0.00	
224 E 11 6395 00 111 1 23 000	SUPPLY				0.00	
224 E 11 6395 00 111 2 23 000	SUPPLY				0.00	
224 E 11 6395 00 111 3 23 000	SUPPLY				0.00	
224 E 11 6395 00 111 4 23 000	SUPPLY				0.00	
224 E 11 6395 00 111 5 23 000	SUPPLY				0.00	
224 E 11 6395 00 111 6 23 000	SUPPLY				0.00	
224 E 11 6395 00 111 7 23 000	SUPPLY				0.00	
224 E 11 6395 00 111 8 23 000	SUPPLY				0.00	
224 E 11 6395 00 111 9 23 000	SUPPLY				0.00	
224 E -- ---- 111	*CLIFT ELE				0.00	
224 E 11 6395 00 112 2 23 000	SUPPLY				0.00	
224 E -- ---- 112	*MARVIN EL				0.00	
224 E 11 6395 00 114 0 23 000	SUPPLY				0.00	
224 E 11 6395 00 114 1 23 000	SUPPLY				0.00	
224 E 11 6395 00 114 2 23 000	SUPPLY				0.00	
224 E -- ---- 114	*WILEMON				0.00	
224 E 11 6395 00 115 1 23 000	SUPPLY				0.00	
224 E 11 6395 00 115 2 23 000	SUPPLY				0.00	
224 E -- ---- 115	*SIMPSON E				0.00	
224 E 11 6119 00 699 0 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 699 1 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 699 2 23 000	PROFEXT				0.00	
224 E 11 6119 00 699 2 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 699 6 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 699 7 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 699 8 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 699 9 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6121 00 699 0 23 599	XTRA/DU		Extra Duty		0.00	
224 E 11 6121 00 699 1 23 599	XTRA/DU		Extra Duty		0.00	
224 E 11 6121 00 699 2 23 599	XTRA/DU		Extra Duty		0.00	
224 E 11 6121 00 699 8 23 599	XTRA/DU		Extra Duty		0.00	
224 E 11 6121 00 699 9 23 599	XTRA/DU		Extra Duty		0.00	
224 E 11 6125 00 699 6 23 599	SUPPORT		Extra Duty		0.00	
224 E 11 6141 00 699 0 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 699 1 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 699 2 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 699 3 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 699 6 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 699 7 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 699 8 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 699 9 23 599	SS/MED		Extra Duty		0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
224 E 11 6143 00 699 0 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 699 1 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 699 2 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 699 6 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 699 7 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 699 8 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 699 9 23 599	W/C		Extra Duty		0.00	
224 E 11 6145 00 699 0 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 699 1 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 699 2 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 699 6 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 699 7 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 699 8 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 699 9 23 599	U/C		Extra Duty		0.00	
224 E 11 6146 00 699 0 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6146 00 699 1 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6146 00 699 2 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6146 00 699 6 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6146 00 699 7 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6146 00 699 8 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6146 00 699 9 23 000	TRS/CAR				0.00	
224 E 11 6146 00 699 9 23 599	TRS/CAR		Extra Duty		0.00	
224 E -- ---- 699	*				0.00	
224 E 11 6118 00 876 3 23 000	PART/TM				0.00	
224 E 11 6118 00 876 4 23 000	PART/TM				0.00	
224 E 11 6118 00 876 4 23 599	PART/TM		Extra Duty		0.00	
224 E 11 6118 00 876 6 23 599	PART/TM		Extra Duty		0.00	
224 E 11 6125 00 876 0 23 000	SUPPORT				0.00	
224 E 11 6125 00 876 1 23 000	SUPPORT				0.00	
224 E 11 6125 00 876 2 23 000	SUPPORT				0.00	
224 E 11 6125 00 876 3 23 000	SUPPORT				0.00	
224 E 11 6125 00 876 4 23 000	SUPPORT				0.00	
224 E 11 6125 00 876 5 23 000	SUPPORT				0.00	
224 E 11 6141 00 876 0 23 000	SS/MED				0.00	
224 E 11 6141 00 876 1 23 000	SS/MED				0.00	
224 E 11 6141 00 876 2 23 000	SS/MED				0.00	
224 E 11 6141 00 876 3 23 000	SS/MED				0.00	
224 E 11 6141 00 876 4 23 000	SS/MED				0.00	
224 E 11 6141 00 876 4 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 876 5 23 000	SS/MED				0.00	
224 E 11 6141 00 876 6 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6142 00 876 0 23 000	GRP/INS				0.00	
224 E 11 6142 00 876 1 23 000	GRP/INS				0.00	
224 E 11 6142 00 876 2 23 000	GRP/INS				0.00	
224 E 11 6142 00 876 3 23 000	GRP/INS				0.00	
224 E 11 6142 00 876 4 23 000	GRP/INS				0.00	
224 E 11 6143 00 876 0 23 000	W/C				0.00	
224 E 11 6143 00 876 1 23 000	W/C				0.00	
224 E 11 6143 00 876 2 23 000	W/C				0.00	
224 E 11 6143 00 876 3 23 000	W/C				0.00	
224 E 11 6143 00 876 4 23 000	W/C				0.00	
224 E 11 6143 00 876 4 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 876 6 23 599	W/C		Extra Duty		0.00	
224 E 11 6145 00 876 0 23 000	U/C				0.00	
224 E 11 6145 00 876 1 23 000	U/C				0.00	
224 E 11 6145 00 876 2 23 000	U/C				0.00	
224 E 11 6145 00 876 3 23 000	U/C				0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
224 E 11 6145 00 876 4 23 000	U/C				0.00	
224 E 11 6145 00 876 4 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 876 6 23 599	U/C		Extra Duty		0.00	
224 E 11 6146 00 876 0 23 000	TRS/CAR				0.00	
224 E 11 6146 00 876 1 23 000	TRS/CAR				0.00	
224 E 11 6146 00 876 2 23 000	TRS/CAR				0.00	
224 E 11 6146 00 876 3 23 000	TRS/CAR				0.00	
224 E 11 6146 00 876 4 23 000	TRS/CAR				0.00	
224 E 11 6146 00 876 4 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6219 00 876 0 23 000	PROF/SV				0.00	
224 E 11 6219 00 876 0 23 001	PROF/SV		DAY CARE		0.00	
224 E 11 6219 00 876 0 23 002	PROF/SV		CONTINGENC		0.00	
224 E 11 6219 00 876 1 23 000	PROF/SV				0.00	
224 E 11 6219 00 876 1 23 001	PROF/SV		DAY CARE		0.00	
224 E 11 6219 00 876 1 23 002	PROF/SV		CONTINGENC		0.00	
224 E 11 6219 00 876 2 00 003	PROF/SV		VOC		0.00	
224 E 11 6219 00 876 2 23 000	PROF/SV				0.00	
224 E 11 6219 00 876 2 23 001	PROF/SV		DAY CARE		0.00	
224 E 11 6219 00 876 2 23 002	PROF/SV		CONTINGENC		0.00	
224 E 11 6219 00 876 2 23 003	PROF/SV		VOC		0.00	
224 E 11 6219 00 876 3 00 003	PROF/SV		VOC		0.00	
224 E 11 6219 00 876 3 23 000	PROF/SV				0.00	
224 E 11 6219 00 876 3 23 003	PROF/SV		VOC		0.00	
224 E 11 6219 00 876 3 23 004	PROF/SV		HEALTH CAR		0.00	
224 E 11 6219 00 876 4 23 000	PROF/SV				0.00	
224 E 11 6219 00 876 4 23 005	PROF/SV		RETIREMNTL		0.00	
224 E 11 6219 00 876 5 23 000	PROF/SV				0.00	
224 E 11 6219 00 876 5 23 005	PROF/SV		RETIREMNTL		0.00	
224 E 11 6219 00 876 6 23 000	PROF/SV				0.00	
224 E 11 6219 00 876 6 23 005	PROF/SV		RETIREMNTL		0.00	
224 E 11 6219 00 876 7 23 000	PROF/SV				0.00	
224 E 11 6219 00 876 8 23 000	PROF/SV				0.00	
224 E 11 6219 00 876 9 23 000	PROF/SV				0.00	
224 E 11 6223 00 876 0 23 000	STU/TUI				0.00	
224 E 11 6223 00 876 1 23 000	STU/TUI				0.00	
224 E 11 6223 00 876 2 23 000	STU/TUI				0.00	
224 E 11 6223 00 876 3 23 000	STU/TUI				0.00	
224 E 11 6223 00 876 4 23 000	STU/TUI				0.00	
224 E 11 6223 00 876 5 23 000	STU/TUI				0.00	
224 E 11 6223 00 876 6 23 000	STU/TUI				0.00	
224 E 11 6223 00 876 7 23 000	STU/TUI				0.00	
224 E 11 6223 00 876 8 23 000	STU/TUI				0.00	
224 E 11 6223 00 876 9 23 000	STU/TUI				0.00	
224 E 11 6239 00 876 0 23 000	E.S.C.				0.00	
224 E 11 6239 00 876 1 23 000	E.S.C.				0.00	
224 E 11 6239 00 876 2 23 000	E.S.C.				0.00	
224 E 11 6239 00 876 3 23 000	E.S.C.				0.00	
224 E 11 6239 00 876 4 23 000	E.S.C.				0.00	
224 E 11 6239 00 876 5 23 000	E.S.C.				0.00	
224 E 11 6239 00 876 6 23 000	E.S.C.				0.00	
224 E 11 6239 00 876 7 23 000	E.S.C.				0.00	
224 E 11 6239 00 876 8 23 000	E.S.C.				0.00	
224 E 11 6239 00 876 9 23 000	E.S.C.				0.00	
224 E 11 6299 00 876 1 23 000	MISC.				0.00	
224 E 11 6299 00 876 2 23 000	MISC.				0.00	
224 E 11 6395 00 876 0 23 000	SUPPLY				0.00	
224 E 11 6395 00 876 0 23 001	SUPPLY		DAY CARE		0.00	

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Account Number	OBJ	SO	LOC		Original Budget
224 E 11 6395 00 876 0 23 002	SUPPLY		CONTINGENC		0.00
224 E 11 6395 00 876 1 23 000	SUPPLY				0.00
224 E 11 6395 00 876 1 23 001	SUPPLY		DAY CARE		0.00
224 E 11 6395 00 876 1 23 002	SUPPLY		CONTINGENC		0.00
224 E 11 6395 00 876 2 23 000	SUPPLY				0.00
224 E 11 6395 00 876 2 23 001	SUPPLY		DAY CARE		0.00
224 E 11 6395 00 876 2 23 002	SUPPLY		CONTINGENC		0.00
224 E 11 6395 00 876 3 23 000	SUPPLY				0.00
224 E 11 6395 00 876 4 23 000	SUPPLY				0.00
224 E 11 6395 00 876 5 23 000	SUPPLY				0.00
224 E 11 6395 00 876 5 23 005	SUPPLY		RETIREMNTL		0.00
224 E 11 6395 00 876 6 23 000	SUPPLY				0.00
224 E 11 6395 00 876 6 23 005	SUPPLY		RETIREMNTL		0.00
224 E 11 6395 00 876 7 23 000	SUPPLY				0.00
224 E 11 6395 00 876 8 23 000	SUPPLY				0.00
224 E 11 6395 00 876 9 23 000	SUPPLY				0.00
224 E 11 6396 00 876 2 23 000	SUPPLY				0.00
224 E 11 6399 00 876 2 23 000	SUPPLY				0.00
224 E 11 6399 00 876 3 23 000	SUPPLY				0.00
224 E 11 6399 00 876 5 23 000	SUPPLY				0.00
224 E 11 6399 00 876 6 23 000	SUPPLY				0.00
224 E 11 6411 00 876 0 23 000	TRAVEL				0.00
224 E 11 6411 00 876 1 23 000	TRAVEL				0.00
224 E 11 6411 00 876 2 23 000	TRAVEL				0.00
224 E 11 6411 00 876 3 23 000	TRAVEL				0.00
224 E 11 6411 00 876 4 23 000	TRAVEL				0.00
224 E 11 6411 00 876 5 23 000	TRAVEL				0.00
224 E 11 6411 00 876 6 23 000	TRAVEL				0.00
224 E 11 6411 00 876 7 23 000	TRAVEL				0.00
224 E 11 6411 00 876 8 23 000	TRAVEL				0.00
224 E 11 6411 00 876 9 23 000	TRAVEL				0.00
224 E 11 6412 00 876 0 23 000	TRA/STU				0.00
224 E 11 6412 00 876 1 23 000	TRA/STU				0.00
224 E 11 6412 00 876 2 23 000	TRA/STU				0.00
224 E 11 6412 00 876 3 23 000	TRA/STU				0.00
224 E 11 6412 00 876 4 23 000	TRA/STU				0.00
224 E 11 6412 00 876 5 23 000	TRA/STU				0.00
224 E 11 6412 00 876 6 23 000	TRA/STU				0.00
224 E 11 6412 00 876 7 23 000	TRA/STU				0.00
224 E 11 6412 00 876 8 23 000	TRA/STU				0.00
224 E 11 6412 00 876 9 23 000	TRA/STU				0.00
224 E 11 6499 00 876 2 23 000	MISC				0.00
224 E 11 6499 00 876 3 23 000	MISC				0.00
224 E 11 6499 00 876 5 23 000	MISC				0.00
224 E 11 6499 59 876 5 23 000	MISC	CONTI			0.00
224 E 11 6499 59 876 6 23 000	MISC	CONTI			0.00
224 E 11 6499 59 876 7 23 000	MISC	CONTI			0.00
224 E 11 6499 59 876 8 23 000	MISC	CONTI			0.00
224 E 13 6219 00 876 1 23 000	PROF/SV	gen			0.00
224 E 13 6219 00 876 2 23 000	PROF/SV	gen			0.00
224 E 13 6411 00 876 0 23 000	TRAVEL	gen			0.00
224 E 13 6411 00 876 1 23 000	TRAVEL	gen			0.00
224 E 13 6411 00 876 2 23 000	TRAVEL	gen			0.00
224 E 13 6411 00 876 3 23 000	TRAVEL	gen			0.00
224 E 13 6411 00 876 4 23 000	TRAVEL	gen			0.00
224 E 13 6411 00 876 5 23 000	TRAVEL	gen			0.00
224 E 13 6411 00 876 6 23 000	TRAVEL	gen			0.00

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Account Number	OBJ	SO	LOC	Original	Budget
224 E 13 6411 00 876 7 23 000	TRAVEL	gen			0.00
224 E 13 6411 00 876 8 23 000	TRAVEL	gen			0.00
224 E 13 6411 00 876 9 23 000	TRAVEL	gen			0.00
224 E 21 6118 00 876 6 23 000	PART/TM				0.00
224 E 21 6141 00 876 6 23 000	SS/MED				0.00
224 E 21 6143 00 876 6 23 000	W/C				0.00
224 E 21 6145 00 876 6 23 000	U/C				0.00
224 E 21 6239 00 876 3 23 000	E.S.C.				0.00
224 E 21 6239 00 876 4 23 000	E.S.C.				0.00
224 E 21 6239 00 876 5 23 000	E.S.C.				0.00
224 E 21 6239 00 876 6 23 000	E.S.C.				0.00
224 E 21 6239 00 876 7 23 000	E.S.C.				0.00
224 E 21 6239 00 876 8 23 000	E.S.C.				0.00
224 E 21 6411 00 876 0 23 000	TRAVEL				0.00
224 E 21 6411 00 876 1 23 000	TRAVEL				0.00
224 E 21 6411 00 876 2 23 000	TRAVEL				0.00
224 E 21 6411 00 876 3 23 000	TRAVEL				0.00
224 E 21 6411 00 876 4 23 000	TRAVEL				0.00
224 E 21 6411 00 876 5 23 000	TRAVEL				0.00
224 E 21 6411 00 876 6 23 000	TRAVEL				0.00
224 E 21 6411 00 876 7 23 000	TRAVEL				0.00
224 E 21 6411 00 876 8 23 000	TRAVEL				0.00
224 E 21 6411 00 876 9 23 000	TRAVEL				0.00
224 E 31 6117 00 876 0 23 000	PRO SAL				0.00
224 E 31 6117 00 876 0 23 599	PRO SAL		Extra Duty		0.00
224 E 31 6117 00 876 1 23 000	PRO SAL				0.00
224 E 31 6117 00 876 1 23 599	PRO SAL		Extra Duty		0.00
224 E 31 6117 00 876 2 23 000	PRO SAL				0.00
224 E 31 6117 00 876 2 23 599	PRO SAL		Extra Duty		0.00
224 E 31 6117 00 876 3 23 000	PRO SAL				0.00
224 E 31 6117 00 876 4 23 000	PRO SAL				0.00
224 E 31 6117 00 876 5 23 000	PRO SAL				0.00
224 E 31 6117 00 876 6 23 000	PRO SAL				0.00
224 E 31 6117 00 876 7 23 000	PRO SAL				0.00
224 E 31 6117 00 876 8 23 000	PRO SAL				0.00
224 E 31 6117 00 876 9 23 000	PRO SAL				0.00
224 E 31 6118 00 876 8 23 000	PART/TM				0.00
224 E 31 6119 00 876 0 23 000	PROFEXT				0.00
224 E 31 6119 00 876 0 23 599	PROFEXT		Extra Duty		0.00
224 E 31 6119 00 876 1 23 000	PROFEXT				0.00
224 E 31 6119 00 876 1 23 599	PROFEXT		Extra Duty		0.00
224 E 31 6119 00 876 2 23 000	PROFEXT				0.00
224 E 31 6119 00 876 2 23 599	PROFEXT		Extra Duty		0.00
224 E 31 6119 00 876 3 23 000	PROFEXT				0.00
224 E 31 6119 00 876 3 23 599	PROFEXT		Extra Duty		0.00
224 E 31 6119 00 876 4 23 000	PROFEXT				0.00
224 E 31 6119 00 876 4 23 599	PROFEXT		Extra Duty		0.00
224 E 31 6119 00 876 5 23 000	PROFEXT				0.00
224 E 31 6119 00 876 5 23 599	PROFEXT		Extra Duty		0.00
224 E 31 6119 00 876 6 23 000	PROFEXT				0.00
224 E 31 6119 00 876 6 23 599	PROFEXT		Extra Duty		0.00
224 E 31 6119 00 876 7 23 599	PROFEXT		Extra Duty		0.00
224 E 31 6119 00 876 8 23 000	PROFEXT				0.00
224 E 31 6119 00 876 8 23 599	PROFEXT		Extra Duty		0.00
224 E 31 6119 00 876 9 23 599	PROFEXT		Extra Duty		0.00
224 E 31 6139 00 876 0 99 000	EMP/ALL				0.00
224 E 31 6139 00 876 4 23 000	EMP/ALL				0.00





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Account Number	OBJ	SO	LOC	Original	Budget		
224 E 31 6145 00 876 1 23 000	U/C				0.00		
224 E 31 6145 00 876 1 23 599	U/C		Extra Duty		0.00		
224 E 31 6145 00 876 2 23 000	U/C				0.00		
224 E 31 6145 00 876 2 23 599	U/C		Extra Duty		0.00		
224 E 31 6145 00 876 3 23 000	U/C				0.00		
224 E 31 6145 00 876 3 23 599	U/C		Extra Duty		0.00		
224 E 31 6145 00 876 4 23 000	U/C				0.00		
224 E 31 6145 00 876 4 23 599	U/C		Extra Duty		0.00		
224 E 31 6145 00 876 5 23 000	U/C				0.00		
224 E 31 6145 00 876 5 23 599	U/C		Extra Duty		0.00		
224 E 31 6145 00 876 6 23 000	U/C				0.00		
224 E 31 6145 00 876 6 23 599	U/C		Extra Duty		0.00		
224 E 31 6145 00 876 7 23 000	U/C				0.00		
224 E 31 6145 00 876 7 23 599	U/C		Extra Duty		0.00		
224 E 31 6145 00 876 8 23 000	U/C				0.00		
224 E 31 6145 00 876 8 23 599	U/C		Extra Duty		0.00		
224 E 31 6145 00 876 9 23 000	U/C				0.00		
224 E 31 6145 00 876 9 23 599	U/C		Extra Duty		0.00		
224 E 31 6146 00 876 0 23 000	TRS/CAR				0.00		
224 E 31 6146 00 876 0 23 599	TRS/CAR		Extra Duty		0.00		
224 E 31 6146 00 876 1 23 000	TRS/CAR				0.00		
224 E 31 6146 00 876 1 23 599	TRS/CAR		Extra Duty		0.00		
224 E 31 6146 00 876 2 23 000	TRS/CAR				0.00		
224 E 31 6146 00 876 2 23 599	TRS/CAR		Extra Duty		0.00		
224 E 31 6146 00 876 3 23 000	TRS/CAR				0.00		
224 E 31 6146 00 876 4 23 000	TRS/CAR				0.00		
224 E 31 6146 00 876 4 23 599	TRS/CAR		Extra Duty		0.00		
224 E 31 6146 00 876 5 23 000	TRS/CAR				0.00		
224 E 31 6146 00 876 5 23 599	TRS/CAR		Extra Duty		0.00		
224 E 31 6146 00 876 6 23 000	TRS/CAR				0.00		
224 E 31 6146 00 876 6 23 599	TRS/CAR		Extra Duty		0.00		
224 E 31 6146 00 876 7 23 000	TRS/CAR				0.00		
224 E 31 6146 00 876 7 23 599	TRS/CAR		Extra Duty		0.00		
224 E 31 6146 00 876 8 23 000	TRS/CAR				0.00		
224 E 31 6146 00 876 8 23 599	TRS/CAR		Extra Duty		0.00		
224 E 31 6146 00 876 9 23 000	TRS/CAR				0.00		
224 E 31 6146 00 876 9 23 599	TRS/CAR		Extra Duty		0.00		
224 E 31 6219 00 876 0 23 000	PROF/SV				0.00		
224 E 31 6219 00 876 0 23 001	PROF/SV		DAY CARE		0.00		
224 E 31 6219 00 876 0 23 002	PROF/SV		CONTINGENC		0.00		
224 E 31 6219 00 876 1 23 000	PROF/SV				0.00		
224 E 31 6219 00 876 1 23 001	PROF/SV		DAY CARE		0.00		
224 E 31 6219 00 876 1 23 002	PROF/SV		CONTINGENC		0.00		
224 E 31 6219 00 876 2 23 000	PROF/SV				0.00		
224 E 31 6219 00 876 2 23 001	PROF/SV		DAY CARE		0.00		
224 E 31 6219 00 876 2 23 002	PROF/SV		CONTINGENC		0.00		
224 E 31 6219 00 876 3 23 000	PROF/SV				0.00		
224 E 31 6219 00 876 3 23 001	PROF/SV		DAY CARE		0.00		
224 E 31 6219 00 876 3 23 002	PROF/SV		CONTINGENC		0.00		
224 E 31 6239 00 876 3 23 000	E.S.C.				0.00		
224 E 31 6239 00 876 4 23 000	E.S.C.				0.00		
224 E 31 6239 00 876 5 23 000	E.S.C.				0.00		
224 E 31 6239 00 876 6 23 000	E.S.C.				0.00		
224 E 31 6239 00 876 7 23 000	E.S.C.				0.00		
224 E 31 6239 00 876 8 23 000	E.S.C.				0.00		
224 E 31 6395 00 876 0 23 000	SUPPLY				0.00		
224 E 31 6395 00 876 0 23 001	SUPPLY		DAY CARE		0.00		

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Account Number	OBJ	SO	LOC		Original Budget
224 E 31 6395 00 876 0 23 002	SUPPLY		CONTINGENC		0.00
224 E 31 6395 00 876 1 23 000	SUPPLY				0.00
224 E 31 6395 00 876 1 23 001	SUPPLY		DAY CARE		0.00
224 E 31 6395 00 876 1 23 002	SUPPLY		CONTINGENC		0.00
224 E 31 6395 00 876 2 23 000	SUPPLY				0.00
224 E 31 6395 00 876 2 23 001	SUPPLY		DAY CARE		0.00
224 E 31 6395 00 876 2 23 002	SUPPLY		CONTINGENC		0.00
224 E 31 6395 00 876 3 23 000	SUPPLY				0.00
224 E 31 6395 00 876 3 23 001	SUPPLY		DAY CARE		0.00
224 E 31 6395 00 876 3 23 002	SUPPLY		CONTINGENC		0.00
224 E 31 6395 00 876 4 23 000	SUPPLY				0.00
224 E 31 6395 00 876 5 23 000	SUPPLY				0.00
224 E 31 6395 00 876 6 23 000	SUPPLY				0.00
224 E 31 6395 00 876 7 23 000	SUPPLY				0.00
224 E 31 6395 00 876 8 23 000	SUPPLY				0.00
224 E 31 6395 00 876 9 23 000	SUPPLY				0.00
224 E 31 6411 00 876 0 23 000	TRAVEL				0.00
224 E 31 6411 00 876 1 23 000	TRAVEL				0.00
224 E 31 6411 00 876 2 23 000	TRAVEL				0.00
224 E 31 6411 00 876 3 23 000	TRAVEL				0.00
224 E 31 6411 00 876 4 23 000	TRAVEL				0.00
224 E 31 6411 00 876 5 23 000	TRAVEL				0.00
224 E 31 6411 00 876 6 23 000	TRAVEL				0.00
224 E 31 6411 00 876 7 23 000	TRAVEL				0.00
224 E 31 6411 00 876 8 23 000	TRAVEL				0.00
224 E 31 6411 00 876 9 23 000	TRAVEL				0.00
224 E 31 6413 00 876 6 23 000	STIPEND				0.00
224 E 31 6499 00 876 5 23 000	MISC				0.00
224 E 31 6631 00 876 5 23 000	VEHICLE				0.00
224 E 34 6248 00 876 7 23 000	REPAIR				0.00
224 E 34 6631 00 876 0 23 000	VEHICLE				0.00
224 E 34 6631 00 876 1 23 000	VEHICLE				0.00
224 E 34 6631 00 876 2 23 000	VEHICLE				0.00
224 E 34 6631 00 876 3 23 000	VEHICLE				0.00
224 E 34 6631 00 876 6 23 000	VEHICLE				0.00
224 E 34 6631 00 876 7 23 000	VEHICLE				0.00
224 E 34 6631 00 876 9 23 000	VEHICLE				0.00
224 E 34 6639 00 876 0 23 000	FUR/EQUIP>				0.00
224 E 34 6639 00 876 1 23 000	FUR/EQUIP>				0.00
224 E 34 6639 00 876 2 23 000	FUR/EQUIP>				0.00
224 E 34 6639 00 876 3 23 000	FUR/EQUIP>				0.00
224 E -- ---- 876	*SP.ED.				0.00
224 E 11 6112 00 999 0 23 000	SUBS.				0.00
224 E 11 6112 00 999 1 23 000	SUBS.				0.00
224 E 11 6112 00 999 2 23 000	SUBS.				0.00
224 E 11 6112 00 999 3 23 000	SUBS.				0.00
224 E 11 6112 00 999 4 23 000	SUBS.				0.00
224 E 11 6112 00 999 7 23 000	SUBS.				0.00
224 E 11 6112 00 999 8 23 000	SUBS.				0.00
224 E 11 6117 80 999 0 23 000	PRO SAL	PR SC			0.00
224 E 11 6118 00 999 0 23 000	PART/TM				0.00
224 E 11 6118 00 999 2 23 000	PART/TM				0.00
224 E 11 6118 00 999 7 23 000	PART/TM				0.00
224 E 11 6118 00 999 9 23 000	PART/TM				0.00
224 E 11 6119 00 999 0 23 000	PROFEXT				0.00
224 E 11 6119 00 999 0 23 599	PROFEXT		Extra Duty		0.00
224 E 11 6119 00 999 1 23 000	PROFEXT				0.00

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Account Number	OBJ	SO	LOC		Original	Budget
224 E 11 6119 00 999 1 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 999 2 23 000	PROFEXT				0.00	
224 E 11 6119 00 999 2 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 999 3 23 000	PROFEXT				0.00	
224 E 11 6119 00 999 4 23 000	PROFEXT				0.00	
224 E 11 6119 00 999 4 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 999 5 23 000	PROFEXT				0.00	
224 E 11 6119 00 999 5 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 999 6 23 000	PROFEXT				0.00	
224 E 11 6119 00 999 6 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 999 7 23 000	PROFEXT				0.00	
224 E 11 6119 00 999 7 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 999 8 23 000	PROFEXT				0.00	
224 E 11 6119 00 999 8 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6119 00 999 9 23 000	PROFEXT				0.00	
224 E 11 6119 00 999 9 23 599	PROFEXT		Extra Duty		0.00	
224 E 11 6121 00 999 0 23 000	XTRA/DU				0.00	
224 E 11 6121 00 999 2 23 000	XTRA/DU				0.00	
224 E 11 6121 00 999 3 23 000	XTRA/DU				0.00	
224 E 11 6121 00 999 4 23 000	XTRA/DU				0.00	
224 E 11 6121 00 999 4 23 599	XTRA/DU		Extra Duty		0.00	
224 E 11 6121 00 999 5 23 000	XTRA/DU				0.00	
224 E 11 6121 00 999 5 23 599	XTRA/DU		Extra Duty		0.00	
224 E 11 6121 00 999 6 23 000	XTRA/DU				0.00	
224 E 11 6121 00 999 6 23 599	XTRA/DU		Extra Duty		0.00	
224 E 11 6121 00 999 7 23 000	XTRA/DU				0.00	
224 E 11 6121 00 999 7 23 599	XTRA/DU		Extra Duty		0.00	
224 E 11 6121 00 999 8 23 000	XTRA/DU				0.00	
224 E 11 6121 00 999 8 23 599	XTRA/DU		Extra Duty		0.00	
224 E 11 6121 00 999 9 23 000	XTRA/DU				0.00	
224 E 11 6121 00 999 9 23 599	XTRA/DU		Extra Duty		0.00	
224 E 11 6125 00 999 2 23 000	SUPPORT				0.00	
224 E 11 6125 00 999 3 23 000	SUPPORT				0.00	
224 E 11 6125 00 999 4 23 000	SUPPORT				0.00	
224 E 11 6125 00 999 7 23 000	SUPPORT				0.00	
224 E 11 6126 00 999 5 23 000	SUBSUP				0.00	
224 E 11 6126 00 999 6 23 000	SUBSUP				0.00	
224 E 11 6126 00 999 7 23 000	SUBSUP				0.00	
224 E 11 6126 00 999 9 23 000	SUBSUP				0.00	
224 E 11 6141 00 999 0 23 000	SS/MED				0.00	
224 E 11 6141 00 999 0 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 999 1 23 000	SS/MED				0.00	
224 E 11 6141 00 999 1 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 999 2 23 000	SS/MED				0.00	
224 E 11 6141 00 999 2 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 999 3 23 000	SS/MED				0.00	
224 E 11 6141 00 999 4 23 000	SS/MED				0.00	
224 E 11 6141 00 999 4 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 999 5 23 000	SS/MED				0.00	
224 E 11 6141 00 999 5 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 999 6 23 000	SS/MED				0.00	
224 E 11 6141 00 999 6 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 999 7 23 000	SS/MED				0.00	
224 E 11 6141 00 999 7 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 999 8 23 000	SS/MED				0.00	
224 E 11 6141 00 999 8 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6141 00 999 9 23 000	SS/MED				0.00	

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>		<u>Original</u>	<u>Budget</u>
224 E 11 6141 00 999 9 23 599	SS/MED		Extra Duty		0.00	
224 E 11 6142 00 999 0 23 000	GRP/INS				0.00	
224 E 11 6142 00 999 2 23 000	GRP/INS				0.00	
224 E 11 6142 00 999 3 23 000	GRP/INS				0.00	
224 E 11 6142 00 999 7 23 000	GRP/INS				0.00	
224 E 11 6142 00 999 9 23 000	GRP/INS				0.00	
224 E 11 6143 00 999 0 23 000	W/C				0.00	
224 E 11 6143 00 999 0 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 999 1 23 000	W/C				0.00	
224 E 11 6143 00 999 1 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 999 2 23 000	W/C				0.00	
224 E 11 6143 00 999 2 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 999 3 23 000	W/C				0.00	
224 E 11 6143 00 999 4 23 000	W/C				0.00	
224 E 11 6143 00 999 4 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 999 5 23 000	W/C				0.00	
224 E 11 6143 00 999 5 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 999 6 23 000	W/C				0.00	
224 E 11 6143 00 999 6 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 999 7 23 000	W/C				0.00	
224 E 11 6143 00 999 7 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 999 8 23 000	W/C				0.00	
224 E 11 6143 00 999 8 23 599	W/C		Extra Duty		0.00	
224 E 11 6143 00 999 9 23 000	W/C				0.00	
224 E 11 6143 00 999 9 23 599	W/C		Extra Duty		0.00	
224 E 11 6145 00 999 0 23 000	U/C				0.00	
224 E 11 6145 00 999 0 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 999 1 23 000	U/C				0.00	
224 E 11 6145 00 999 1 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 999 2 23 000	U/C				0.00	
224 E 11 6145 00 999 2 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 999 3 23 000	U/C				0.00	
224 E 11 6145 00 999 4 23 000	U/C				0.00	
224 E 11 6145 00 999 4 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 999 5 23 000	U/C				0.00	
224 E 11 6145 00 999 5 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 999 6 23 000	U/C				0.00	
224 E 11 6145 00 999 6 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 999 7 23 000	U/C				0.00	
224 E 11 6145 00 999 7 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 999 8 23 000	U/C				0.00	
224 E 11 6145 00 999 8 23 599	U/C		Extra Duty		0.00	
224 E 11 6145 00 999 9 23 000	U/C				0.00	
224 E 11 6145 00 999 9 23 599	U/C		Extra Duty		0.00	
224 E 11 6146 00 999 0 23 000	TRS/CAR				0.00	
224 E 11 6146 00 999 0 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6146 00 999 1 23 000	TRS/CAR				0.00	
224 E 11 6146 00 999 1 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6146 00 999 2 23 000	TRS/CAR				0.00	
224 E 11 6146 00 999 2 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6146 00 999 3 23 000	TRS/CAR				0.00	
224 E 11 6146 00 999 4 23 000	TRS/CAR				0.00	
224 E 11 6146 00 999 4 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6146 00 999 5 23 000	TRS/CAR				0.00	
224 E 11 6146 00 999 5 23 599	TRS/CAR		Extra Duty		0.00	
224 E 11 6146 00 999 6 23 000	TRS/CAR				0.00	
224 E 11 6146 00 999 6 23 599	TRS/CAR		Extra Duty		0.00	

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Account Number	OBJ	SO	LOC	Original	Budget		
224 E 11 6146 00 999 7 23 000	TRS/CAR				0.00		
224 E 11 6146 00 999 7 23 599	TRS/CAR		Extra Duty		0.00		
224 E 11 6146 00 999 8 23 000	TRS/CAR				0.00		
224 E 11 6146 00 999 8 23 599	TRS/CAR		Extra Duty		0.00		
224 E 11 6146 00 999 9 23 000	TRS/CAR				0.00		
224 E 11 6146 00 999 9 23 599	TRS/CAR		Extra Duty		0.00		
224 E 11 6395 00 999 0 23 000	SUPPLY				0.00		
224 E 21 6411 00 999 3 23 000	TRAVEL				0.00		
224 E 31 6119 00 999 0 23 000	PROFEXT				0.00		
224 E 31 6119 00 999 1 23 000	PROFEXT				0.00		
224 E 31 6119 00 999 2 23 000	PROFEXT				0.00		
224 E 31 6119 00 999 4 23 000	PROFEXT				0.00		
224 E 31 6119 00 999 5 23 000	PROFEXT				0.00		
224 E 31 6119 00 999 6 23 000	PROFEXT				0.00		
224 E 31 6119 00 999 7 23 000	PROFEXT				0.00		
224 E 31 6119 00 999 8 23 000	PROFEXT				0.00		
224 E 31 6119 00 999 9 23 000	PROFEXT				0.00		
224 E 31 6141 00 999 0 23 000	SS/MED				0.00		
224 E 31 6141 00 999 2 23 000	SS/MED				0.00		
224 E 31 6141 00 999 4 23 000	SS/MED				0.00		
224 E 31 6141 00 999 5 23 000	SS/MED				0.00		
224 E 31 6141 00 999 6 23 000	SS/MED				0.00		
224 E 31 6141 00 999 7 23 000	SS/MED				0.00		
224 E 31 6141 00 999 8 23 000	SS/MED				0.00		
224 E 31 6141 00 999 9 23 000	SS/MED				0.00		
224 E 31 6142 00 999 0 23 000	GRP/INS				0.00		
224 E 31 6143 00 999 0 23 000	W/C				0.00		
224 E 31 6143 00 999 2 23 000	W/C				0.00		
224 E 31 6143 00 999 5 23 000	W/C				0.00		
224 E 31 6143 00 999 6 23 000	W/C				0.00		
224 E 31 6143 00 999 7 23 000	W/C				0.00		
224 E 31 6143 00 999 8 23 000	W/C				0.00		
224 E 31 6143 00 999 9 23 000	W/C				0.00		
224 E 31 6145 00 999 0 23 000	U/C				0.00		
224 E 31 6145 00 999 2 23 000	U/C				0.00		
224 E 31 6145 00 999 5 23 000	U/C				0.00		
224 E 31 6145 00 999 6 23 000	U/C				0.00		
224 E 31 6145 00 999 7 23 000	U/C				0.00		
224 E 31 6145 00 999 8 23 000	U/C				0.00		
224 E 31 6145 00 999 9 23 000	U/C				0.00		
224 E 31 6146 00 999 0 23 000	TRS/CAR				0.00		
224 E 31 6146 00 999 2 23 000	TRS/CAR				0.00		
224 E 31 6146 00 999 4 23 000	TRS/CAR				0.00		
224 E 31 6146 00 999 5 23 000	TRS/CAR				0.00		
224 E 31 6146 00 999 6 23 000	TRS/CAR				0.00		
224 E 31 6146 00 999 7 23 000	TRS/CAR				0.00		
224 E 31 6146 00 999 8 23 000	TRS/CAR				0.00		
224 E 31 6146 00 999 9 23 000	TRS/CAR				0.00		
224 E 31 6619 00 999 4 23 000	LAND				0.00		
224 E -- ---- 999	*				0.00		
225 R 00 5929 00 000 0 00 000					0.00		
225 R 00 5929 00 000 1 00 000					0.00		
225 R 00 5929 00 000 2 00 000					0.00		
225 R 00 5929 00 000 3 00 000					0.00		
225 R 00 5929 00 000 4 00 000					0.00		
225 R 00 5929 00 000 5 00 000					0.00		
225 R 00 5929 00 000 6 00 000					0.00		

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Account Number	OBJ	SO	LOC	Original	Budget
225 R 00 5929 00 000 7 00 000					0.00
225 R 00 5929 00 000 8 00 000					0.00
225 R 00 5929 00 000 9 00 000					0.00
225 R -- ---- 000	*				0.00
225 E 11 6112 00 103 0 23 000	SUBS.				0.00
225 E 11 6112 00 103 1 23 000	SUBS.				0.00
225 E 11 6112 00 103 2 23 000	SUBS.				0.00
225 E 11 6112 00 103 3 23 000	SUBS.				0.00
225 E 11 6117 00 103 0 23 000	PRO SAL				0.00
225 E 11 6117 00 103 1 23 000	PRO SAL				0.00
225 E 11 6117 00 103 2 23 000	PRO SAL				0.00
225 E 11 6117 00 103 3 23 000	PRO SAL				0.00
225 E 11 6117 00 103 9 23 000	PRO SAL				0.00
225 E 11 6141 00 103 0 23 000	SS/MED				0.00
225 E 11 6141 00 103 1 23 000	SS/MED				0.00
225 E 11 6141 00 103 2 23 000	SS/MED				0.00
225 E 11 6141 00 103 3 23 000	SS/MED				0.00
225 E 11 6141 00 103 9 23 000	SS/MED				0.00
225 E 11 6142 00 103 0 23 000	GRP/INS				0.00
225 E 11 6142 00 103 1 23 000	GRP/INS				0.00
225 E 11 6142 00 103 2 23 000	GRP/INS				0.00
225 E 11 6142 00 103 3 23 000	GRP/INS				0.00
225 E 11 6143 00 103 0 23 000	W/C				0.00
225 E 11 6143 00 103 1 23 000	W/C				0.00
225 E 11 6143 00 103 2 23 000	W/C				0.00
225 E 11 6143 00 103 3 23 000	W/C				0.00
225 E 11 6143 00 103 9 23 000	W/C				0.00
225 E 11 6144 00 103 0 23 000	TRS ON-				0.00
225 E 11 6144 00 103 1 23 000	TRS ON-				0.00
225 E 11 6144 00 103 2 23 000	TRS ON-				0.00
225 E 11 6144 00 103 3 23 000	TRS ON-				0.00
225 E 11 6144 00 103 9 23 000	TRS ON-				0.00
225 E 11 6145 00 103 0 23 000	U/C				0.00
225 E 11 6145 00 103 1 23 000	U/C				0.00
225 E 11 6145 00 103 2 23 000	U/C				0.00
225 E 11 6145 00 103 3 23 000	U/C				0.00
225 E 11 6145 00 103 9 23 000	U/C				0.00
225 E 11 6146 00 103 0 23 000	TRS/CAR				0.00
225 E 11 6146 00 103 1 23 000	TRS/CAR				0.00
225 E 11 6146 00 103 2 23 000	TRS/CAR				0.00
225 E 11 6146 00 103 3 23 000	TRS/CAR				0.00
225 E 11 6146 00 103 9 23 000	TRS/CAR				0.00
225 E 11 6224 00 103 0 23 000	ATT/CR				0.00
225 E 11 6395 00 103 0 23 000	SUPPLY				0.00
225 E 11 6395 00 103 1 23 000	SUPPLY				0.00
225 E 11 6395 00 103 2 23 000	SUPPLY				0.00
225 E 11 6395 00 103 3 23 000	SUPPLY				0.00
225 E -- ---- 103	*OBSOLET				0.00
225 E 11 6117 00 105 0 23 000	PRO SAL				0.00
225 E 11 6117 00 105 1 23 000	PRO SAL				0.00
225 E 11 6117 00 105 2 23 000	PRO SAL				0.00
225 E 11 6117 00 105 3 23 000	PRO SAL				0.00
225 E -- ---- 105	*OBSOLET				0.00
225 E 11 6117 00 108 1 23 000	PRO SAL				0.00
225 E 11 6117 00 108 2 23 000	PRO SAL				0.00
225 E 11 6117 00 108 3 23 000	PRO SAL				0.00
225 E 11 6141 00 108 1 23 000	SS/MED				0.00

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original</u>	<u>Budget</u>	
225 E 11 6141 00 108 2 23 000	SS/MED					0.00
225 E 11 6141 00 108 3 23 000	SS/MED					0.00
225 E 11 6142 00 108 1 23 000	GRP/INS					0.00
225 E 11 6142 00 108 2 23 000	GRP/INS					0.00
225 E 11 6142 00 108 3 23 000	GRP/INS					0.00
225 E 11 6146 00 108 1 23 000	TRS/CAR					0.00
225 E 11 6146 00 108 2 23 000	TRS/CAR					0.00
225 E 11 6146 00 108 3 23 000	TRS/CAR					0.00
225 E 11 6395 00 108 1 23 000	SUPPLY					0.00
225 E 11 6395 00 108 2 23 000	SUPPLY					0.00
225 E 11 6395 00 108 3 23 000	SUPPLY					0.00
225 E -- ---- 108	*WEDGEW					0.00
225 E 11 6112 00 109 2 23 000	SUBS.					0.00
225 E 11 6117 00 109 0 23 000	PRO SAL					0.00
225 E 11 6117 00 109 1 23 000	PRO SAL					0.00
225 E 11 6117 00 109 2 23 000	PRO SAL					0.00
225 E 11 6117 00 109 3 23 000	PRO SAL					0.00
225 E 11 6117 00 109 4 23 000	PRO SAL					0.00
225 E 11 6117 00 109 4 33 000	PRO SAL					0.00
225 E 11 6117 00 109 5 23 000	PRO SAL					0.00
225 E 11 6117 00 109 5 33 000	PRO SAL					0.00
225 E 11 6117 00 109 6 23 000	PRO SAL					0.00
225 E 11 6117 00 109 7 23 000	PRO SAL					0.00
225 E 11 6117 00 109 8 23 000	PRO SAL					0.00
225 E 11 6117 00 109 9 23 000	PRO SAL					0.00
225 E 11 6125 00 109 4 34 000	SUPPORT					0.00
225 E 11 6141 00 109 0 23 000	SS/MED					0.00
225 E 11 6141 00 109 1 23 000	SS/MED					0.00
225 E 11 6141 00 109 2 23 000	SS/MED					0.00
225 E 11 6141 00 109 3 23 000	SS/MED					0.00
225 E 11 6141 00 109 4 23 000	SS/MED					0.00
225 E 11 6141 00 109 4 33 000	SS/MED					0.00
225 E 11 6141 00 109 5 23 000	SS/MED					0.00
225 E 11 6141 00 109 5 33 000	SS/MED					0.00
225 E 11 6141 00 109 6 23 000	SS/MED					0.00
225 E 11 6141 00 109 7 23 000	SS/MED					0.00
225 E 11 6141 00 109 8 23 000	SS/MED					0.00
225 E 11 6141 00 109 9 23 000	SS/MED					0.00
225 E 11 6142 00 109 0 23 000	GRP/INS					0.00
225 E 11 6142 00 109 1 23 000	GRP/INS					0.00
225 E 11 6142 00 109 2 23 000	GRP/INS					0.00
225 E 11 6142 00 109 3 23 000	GRP/INS					0.00
225 E 11 6142 00 109 4 23 000	GRP/INS					0.00
225 E 11 6142 00 109 4 33 000	GRP/INS					0.00
225 E 11 6142 00 109 5 23 000	GRP/INS					0.00
225 E 11 6142 00 109 6 23 000	GRP/INS					0.00
225 E 11 6142 00 109 7 23 000	GRP/INS					0.00
225 E 11 6142 00 109 8 23 000	GRP/INS					0.00
225 E 11 6142 00 109 9 23 000	GRP/INS					0.00
225 E 11 6143 00 109 0 23 000	W/C					0.00
225 E 11 6143 00 109 1 23 000	W/C					0.00
225 E 11 6143 00 109 2 23 000	W/C					0.00
225 E 11 6143 00 109 3 23 000	W/C					0.00
225 E 11 6143 00 109 4 23 000	W/C					0.00
225 E 11 6143 00 109 4 33 000	W/C					0.00
225 E 11 6143 00 109 5 23 000	W/C					0.00
225 E 11 6143 00 109 6 23 000	W/C					0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
225 E 11 6143 00 109 7 23 000	W/C					0.00
225 E 11 6143 00 109 8 23 000	W/C					0.00
225 E 11 6143 00 109 9 23 000	W/C					0.00
225 E 11 6145 00 109 0 23 000	U/C					0.00
225 E 11 6145 00 109 1 23 000	U/C					0.00
225 E 11 6145 00 109 2 23 000	U/C					0.00
225 E 11 6145 00 109 3 23 000	U/C					0.00
225 E 11 6145 00 109 4 23 000	U/C					0.00
225 E 11 6145 00 109 4 33 000	U/C					0.00
225 E 11 6145 00 109 5 23 000	U/C					0.00
225 E 11 6145 00 109 6 23 000	U/C					0.00
225 E 11 6145 00 109 7 23 000	U/C					0.00
225 E 11 6145 00 109 8 23 000	U/C					0.00
225 E 11 6145 00 109 9 23 000	U/C					0.00
225 E 11 6146 00 109 0 23 000	TRS/CAR					0.00
225 E 11 6146 00 109 1 23 000	TRS/CAR					0.00
225 E 11 6146 00 109 2 23 000	TRS/CAR					0.00
225 E 11 6146 00 109 3 23 000	TRS/CAR					0.00
225 E 11 6146 00 109 4 23 000	TRS/CAR					0.00
225 E 11 6146 00 109 4 33 000	TRS/CAR					0.00
225 E 11 6146 00 109 5 23 000	TRS/CAR					0.00
225 E 11 6146 00 109 6 23 000	TRS/CAR					0.00
225 E 11 6146 00 109 7 23 000	TRS/CAR					0.00
225 E 11 6146 00 109 8 23 000	TRS/CAR					0.00
225 E 11 6146 00 109 9 23 000	TRS/CAR					0.00
225 E 11 6149 00 109 5 23 000	EMPBENE					0.00
225 E 11 6395 00 109 2 23 000	SUPPLY					0.00
225 E 11 6395 00 109 3 23 000	SUPPLY					0.00
225 E 11 6395 00 109 6 23 000	SUPPLY					0.00
225 E 11 6395 00 109 7 23 000	SUPPLY					0.00
225 E 31 6117 00 109 4 33 000	PRO SAL					0.00
225 E 31 6141 00 109 4 33 000	SS/MED					0.00
225 E 31 6142 00 109 4 33 000	GRP/INS					0.00
225 E 31 6143 00 109 4 33 000	W/C					0.00
225 E 31 6145 00 109 4 33 000	U/C					0.00
225 E 31 6146 00 109 4 33 000	TRS/CAR					0.00
225 E -- ---- 109	*MARVIN2					0.00
225 E 11 6395 00 113 2 23 000	SUPPLY					0.00
225 E -- ---- 113	*TURNER					0.00
225 E 11 6219 00 876 2 23 000	PROF/SV					0.00
225 E 11 6219 00 876 5 23 000	PROF/SV					0.00
225 E 11 6395 00 876 0 23 000	SUPPLY					0.00
225 E 11 6395 00 876 1 23 000	SUPPLY					0.00
225 E 11 6395 00 876 2 23 000	SUPPLY					0.00
225 E 11 6395 00 876 6 23 000	SUPPLY					0.00
225 E 11 6395 00 876 7 23 000	SUPPLY					0.00
225 E 11 6395 00 876 8 23 000	SUPPLY					0.00
225 E 11 6395 00 876 9 23 000	SUPPLY					0.00
225 E 11 6411 00 876 0 23 000	TRAVEL					0.00
225 E 11 6411 00 876 1 23 000	TRAVEL					0.00
225 E 11 6411 00 876 2 23 000	TRAVEL					0.00
225 E 13 6411 00 876 0 23 000	TRAVEL	gen				0.00
225 E 13 6411 00 876 1 23 000	TRAVEL	gen				0.00
225 E 13 6411 00 876 2 23 000	TRAVEL	gen				0.00
225 E 13 6411 00 876 8 23 000	TRAVEL	gen				0.00
225 E 13 6411 00 876 9 23 000	TRAVEL	gen				0.00
225 E 21 6117 00 876 2 23 000	PRO SAL					0.00



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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original</u>	<u>Budget</u>	
225 E 21 6141 00 876 2 23 000	SS/MED					0.00
225 E 21 6142 00 876 2 23 000	GRP/INS					0.00
225 E 21 6143 00 876 2 23 000	W/C					0.00
225 E 21 6145 00 876 2 23 000	U/C					0.00
225 E 21 6146 00 876 2 23 000	TRS/CAR					0.00
225 E 31 6117 00 876 0 23 000	PRO SAL					0.00
225 E 31 6117 00 876 1 23 000	PRO SAL					0.00
225 E 31 6117 00 876 2 23 000	PRO SAL					0.00
225 E 31 6117 00 876 3 23 000	PRO SAL					0.00
225 E 31 6117 00 876 5 23 000	PRO SAL					0.00
225 E 31 6117 00 876 6 23 000	PRO SAL					0.00
225 E 31 6117 00 876 7 23 000	PRO SAL					0.00
225 E 31 6117 00 876 8 23 000	PRO SAL					0.00
225 E 31 6117 00 876 9 23 000	PRO SAL					0.00
225 E 31 6119 00 876 5 23 000	PROFEXT					0.00
225 E 31 6139 00 876 5 23 000	EMP/ALL					0.00
225 E 31 6141 00 876 0 23 000	SS/MED					0.00
225 E 31 6141 00 876 1 23 000	SS/MED					0.00
225 E 31 6141 00 876 2 23 000	SS/MED					0.00
225 E 31 6141 00 876 3 23 000	SS/MED					0.00
225 E 31 6141 00 876 5 23 000	SS/MED					0.00
225 E 31 6141 00 876 6 23 000	SS/MED					0.00
225 E 31 6141 00 876 6 33 000	SS/MED					0.00
225 E 31 6141 00 876 7 23 000	SS/MED					0.00
225 E 31 6141 00 876 8 23 000	SS/MED					0.00
225 E 31 6141 00 876 9 23 000	SS/MED					0.00
225 E 31 6142 00 876 0 23 000	GRP/INS					0.00
225 E 31 6142 00 876 1 23 000	GRP/INS					0.00
225 E 31 6142 00 876 2 23 000	GRP/INS					0.00
225 E 31 6142 00 876 3 23 000	GRP/INS					0.00
225 E 31 6142 00 876 5 23 000	GRP/INS					0.00
225 E 31 6142 00 876 6 23 000	GRP/INS					0.00
225 E 31 6142 00 876 7 23 000	GRP/INS					0.00
225 E 31 6142 00 876 8 23 000	GRP/INS					0.00
225 E 31 6142 00 876 9 23 000	GRP/INS					0.00
225 E 31 6143 00 876 0 23 000	W/C					0.00
225 E 31 6143 00 876 1 23 000	W/C					0.00
225 E 31 6143 00 876 2 23 000	W/C					0.00
225 E 31 6143 00 876 3 23 000	W/C					0.00
225 E 31 6143 00 876 5 23 000	W/C					0.00
225 E 31 6143 00 876 6 23 000	W/C					0.00
225 E 31 6143 00 876 7 23 000	W/C					0.00
225 E 31 6143 00 876 8 23 000	W/C					0.00
225 E 31 6143 00 876 9 23 000	W/C					0.00
225 E 31 6145 00 876 0 23 000	U/C					0.00
225 E 31 6145 00 876 1 23 000	U/C					0.00
225 E 31 6145 00 876 2 23 000	U/C					0.00
225 E 31 6145 00 876 3 23 000	U/C					0.00
225 E 31 6145 00 876 5 23 000	U/C					0.00
225 E 31 6145 00 876 6 23 000	U/C					0.00
225 E 31 6145 00 876 7 23 000	U/C					0.00
225 E 31 6145 00 876 8 23 000	U/C					0.00
225 E 31 6145 00 876 9 23 000	U/C					0.00
225 E 31 6146 00 876 0 23 000	TRS/CAR					0.00
225 E 31 6146 00 876 1 23 000	TRS/CAR					0.00
225 E 31 6146 00 876 2 23 000	TRS/CAR					0.00
225 E 31 6146 00 876 3 23 000	TRS/CAR					0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
225 E 31 6146 00 876 5 23 000	TRS/CAR				0.00	
225 E 31 6146 00 876 6 23 000	TRS/CAR				0.00	
225 E 31 6146 00 876 7 23 000	TRS/CAR				0.00	
225 E 31 6146 00 876 8 23 000	TRS/CAR				0.00	
225 E 31 6146 00 876 9 23 000	TRS/CAR				0.00	
225 E 31 6395 00 876 6 23 000	SUPPLY				0.00	
225 E -- ---- 876	*SP.ED.				0.00	
225 E 11 6112 00 999 8 23 000	SUBS.				0.00	
225 E 11 6117 00 999 3 23 000	PRO SAL				0.00	
225 E 11 6117 00 999 4 23 000	PRO SAL				0.00	
225 E 11 6141 00 999 3 23 000	SS/MED				0.00	
225 E 11 6143 00 999 3 23 000	W/C				0.00	
225 E 11 6145 00 999 3 23 000	U/C				0.00	
225 E 11 6146 00 999 3 23 000	TRS/CAR				0.00	
225 E 11 6219 00 999 5 23 000	PROF/SV				0.00	
225 E 11 6395 00 999 5 23 000	SUPPLY				0.00	
225 E 11 6395 00 999 9 23 000	SUPPLY				0.00	
225 E -- ---- 999	*				0.00	
226 R 00 5929 00 000 9 00 000					0.00	
226 R -- ---- 000	*				0.00	
226 E 31 6219 00 876 9 23 000	PROF/SV				0.00	
226 E -- ---- 876	*SP.ED.				0.00	
242 R 00 5919 00 000 0 00 000					0.00	
242 R 00 5919 00 000 1 00 000					0.00	
242 R 00 5919 00 000 2 00 000					0.00	
242 R 00 5919 00 000 3 00 000					0.00	
242 R 00 5919 00 000 4 00 000					0.00	
242 R 00 5919 00 000 5 00 000					0.00	
242 R 00 5919 00 000 6 00 000					0.00	
242 R 00 5919 00 000 7 00 000					0.00	
242 R 00 5919 00 000 8 00 000					0.00	
242 R 00 5919 00 000 9 00 000					0.00	
242 R -- ---- 000	*				0.00	
242 E 35 6125 00 937 0 99 000	SUPPORT				0.00	
242 E 35 6125 00 937 1 99 000	SUPPORT				0.00	
242 E 35 6125 00 937 2 99 000	SUPPORT				0.00	
242 E 35 6125 00 937 3 99 000	SUPPORT				0.00	
242 E 35 6125 00 937 4 99 000	SUPPORT				0.00	
242 E 35 6141 00 937 0 99 000	SS/MED				0.00	
242 E 35 6141 00 937 1 99 000	SS/MED				0.00	
242 E 35 6141 00 937 2 99 000	SS/MED				0.00	
242 E 35 6141 00 937 3 99 000	SS/MED				0.00	
242 E 35 6141 00 937 4 99 000	SS/MED				0.00	
242 E 35 6142 00 937 1 99 000	GRP/INS				0.00	
242 E 35 6143 00 937 1 99 000	W/C				0.00	
242 E 35 6143 00 937 2 99 000	W/C				0.00	
242 E 35 6143 00 937 3 99 000	W/C				0.00	
242 E 35 6143 00 937 4 99 000	W/C				0.00	
242 E 35 6145 00 937 1 99 000	U/C				0.00	
242 E 35 6146 00 937 1 99 000	TRS/CAR				0.00	
242 E 35 6146 00 937 3 99 000	TRS/CAR				0.00	
242 E 35 6146 00 937 4 99 000	TRS/CAR				0.00	
242 E 51 6256 00 937 0 99 000	PHONE				0.00	
242 E 51 6256 00 937 1 99 000	PHONE				0.00	
242 E 51 6256 00 937 2 99 000	PHONE				0.00	
242 E 51 6256 00 937 3 99 000	PHONE				0.00	
242 E 51 6256 00 937 4 99 000	PHONE				0.00	

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original Budget</u>
242 E 51 6257 00 937 1 99 000	LIGHTS			0.00
242 E 51 6257 00 937 2 99 000	LIGHTS			0.00
242 E 51 6257 00 937 3 99 000	LIGHTS			0.00
242 E -- ---- 937	*CHILD N			0.00
242 E 35 6125 00 998 0 99 000	SUPPORT			0.00
242 E 35 6125 00 998 1 99 000	SUPPORT			0.00
242 E 35 6125 00 998 2 99 000	SUPPORT			0.00
242 E 35 6125 00 998 3 99 000	SUPPORT			0.00
242 E 35 6125 00 998 4 99 000	SUPPORT			0.00
242 E 35 6125 00 998 5 99 000	SUPPORT			0.00
242 E 35 6125 00 998 6 99 000	SUPPORT			0.00
242 E 35 6125 00 998 7 99 000	SUPPORT			0.00
242 E 35 6125 00 998 8 99 000	SUPPORT			0.00
242 E 35 6125 00 998 9 99 000	SUPPORT			0.00
242 E 35 6141 00 998 0 99 000	SS/MED			0.00
242 E 35 6141 00 998 1 99 000	SS/MED			0.00
242 E 35 6141 00 998 2 99 000	SS/MED			0.00
242 E 35 6141 00 998 3 99 000	SS/MED			0.00
242 E 35 6141 00 998 4 99 000	SS/MED			0.00
242 E 35 6141 00 998 5 99 000	SS/MED			0.00
242 E 35 6141 00 998 6 99 000	SS/MED			0.00
242 E 35 6141 00 998 7 99 000	SS/MED			0.00
242 E 35 6141 00 998 8 99 000	SS/MED			0.00
242 E 35 6141 00 998 9 99 000	SS/MED			0.00
242 E 35 6142 00 998 0 99 000	GRP/INS			0.00
242 E 35 6142 00 998 9 99 000	GRP/INS			0.00
242 E 35 6143 00 998 0 99 000	W/C			0.00
242 E 35 6143 00 998 1 99 000	W/C			0.00
242 E 35 6143 00 998 2 99 000	W/C			0.00
242 E 35 6143 00 998 3 99 000	W/C			0.00
242 E 35 6143 00 998 4 99 000	W/C			0.00
242 E 35 6143 00 998 5 99 000	W/C			0.00
242 E 35 6143 00 998 6 99 000	W/C			0.00
242 E 35 6143 00 998 7 99 000	W/C			0.00
242 E 35 6143 00 998 8 99 000	W/C			0.00
242 E 35 6143 00 998 9 99 000	W/C			0.00
242 E 35 6145 00 998 0 99 000	U/C			0.00
242 E 35 6145 00 998 1 99 000	U/C			0.00
242 E 35 6145 00 998 2 99 000	U/C			0.00
242 E 35 6145 00 998 3 99 000	U/C			0.00
242 E 35 6145 00 998 4 99 000	U/C			0.00
242 E 35 6145 00 998 5 99 000	U/C			0.00
242 E 35 6145 00 998 6 99 000	U/C			0.00
242 E 35 6145 00 998 7 99 000	U/C			0.00
242 E 35 6145 00 998 8 99 000	U/C			0.00
242 E 35 6145 00 998 9 99 000	U/C			0.00
242 E 35 6146 00 998 0 99 000	TRS/CAR			0.00
242 E 35 6146 00 998 1 99 000	TRS/CAR			0.00
242 E 35 6146 00 998 2 99 000	TRS/CAR			0.00
242 E 35 6146 00 998 3 99 000	TRS/CAR			0.00
242 E 35 6146 00 998 4 99 000	TRS/CAR			0.00
242 E 35 6146 00 998 5 99 000	TRS/CAR			0.00
242 E 35 6146 00 998 6 99 000	TRS/CAR			0.00
242 E 35 6146 00 998 7 99 000	TRS/CAR			0.00
242 E 35 6146 00 998 8 99 000	TRS/CAR			0.00
242 E 35 6146 00 998 9 99 000	TRS/CAR			0.00
242 E 35 6341 00 998 0 99 000	FS/SUPP			0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
242 E 35 6341 00 998 1 99 000	FS/SUPP					0.00
242 E 35 6341 00 998 2 99 000	FS/SUPP					0.00
242 E 35 6341 00 998 3 99 000	FS/SUPP					0.00
242 E 35 6341 00 998 4 99 000	FS/SUPP					0.00
242 E 35 6341 00 998 5 99 000	FS/SUPP					0.00
242 E 35 6341 00 998 6 99 000	FS/SUPP					0.00
242 E 35 6341 00 998 7 99 000	FS/SUPP					0.00
242 E 35 6341 00 998 8 99 000	FS/SUPP					0.00
242 E 35 6341 00 998 9 99 000	FS/SUPP					0.00
242 E 35 6342 00 998 0 99 000	NON/FD					0.00
242 E 35 6342 00 998 1 99 000	NON/FD					0.00
242 E 35 6342 00 998 2 99 000	NON/FD					0.00
242 E 35 6342 00 998 3 99 000	NON/FD					0.00
242 E 35 6342 00 998 4 99 000	NON/FD					0.00
242 E 35 6342 00 998 5 99 000	NON/FD					0.00
242 E 35 6342 00 998 6 99 000	NON/FD					0.00
242 E 35 6342 00 998 7 99 000	NON/FD					0.00
242 E 35 6342 00 998 8 99 000	NON/FD					0.00
242 E 35 6342 00 998 9 99 000	NON/FD					0.00
242 E 35 6348 00 998 0 99 000	OTHER					0.00
242 E 35 6348 00 998 1 99 000	OTHER					0.00
242 E 35 6348 00 998 2 99 000	OTHER					0.00
242 E 35 6348 00 998 3 99 000	OTHER					0.00
242 E 35 6348 00 998 4 99 000	OTHER					0.00
242 E 35 6349 00 998 5 99 000	FS/SUPP					0.00
242 E 35 6349 00 998 6 99 000	FS/SUPP					0.00
242 E 51 6255 00 998 0 99 000	WATER					0.00
242 E 51 6255 00 998 1 99 000	WATER					0.00
242 E 51 6255 00 998 2 99 000	WATER					0.00
242 E 51 6255 00 998 3 99 000	WATER					0.00
242 E 51 6255 00 998 4 99 000	WATER					0.00
242 E 51 6256 00 998 1 99 000	PHONE					0.00
242 E 51 6257 00 998 0 99 000	LIGHTS					0.00
242 E 51 6257 00 998 1 99 000	LIGHTS					0.00
242 E 51 6257 00 998 2 99 000	LIGHTS					0.00
242 E 51 6257 00 998 3 99 000	LIGHTS					0.00
242 E 51 6257 00 998 4 99 000	LIGHTS					0.00
242 E 51 6258 00 998 0 99 000	GAS					0.00
242 E 51 6258 00 998 1 99 000	GAS					0.00
242 E 51 6258 00 998 2 99 000	GAS					0.00
242 E 51 6258 00 998 3 99 000	GAS					0.00
242 E 51 6258 00 998 4 99 000	GAS					0.00
242 E -- ---- 998	*UN/ADMN					0.00
243 E 35 6145 00 998 8 99 000	U/C					0.00
243 E -- ---- 998	*UN/ADMN					0.00
244 R 00 5829 00 000 7 00 000						0.00
244 R 00 5929 00 000 0 00 000						0.00
244 R 00 5929 00 000 1 00 000						0.00
244 R 00 5929 00 000 2 00 000						0.00
244 R 00 5929 00 000 3 00 000						0.00
244 R 00 5929 00 000 4 00 000						0.00
244 R 00 5929 00 000 5 00 000						0.00
244 R 00 5929 00 000 5 22 000						0.00
244 R 00 5929 00 000 6 00 000						0.00
244 R 00 5929 00 000 6 22 000						0.00
244 R 00 5929 00 000 7 00 000						0.00
244 R 00 5929 00 000 7 22 000						0.00

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
244 R 00 5929 00 000 8 00 000						0.00
244 R 00 5929 00 000 8 22 000						0.00
244 R 00 5929 00 000 9 00 000						0.00
244 R 00 5929 00 000 9 22 000						0.00
244 R -- ---- 000	*					0.00
244 E 11 6117 00 002 1 22 000	PRO SAL					0.00
244 E 11 6117 00 002 2 22 000	PRO SAL					0.00
244 E 11 6117 00 002 3 22 000	PRO SAL					0.00
244 E 11 6119 00 002 2 22 000	PROFEXT					0.00
244 E 11 6119 18 002 2 22 599	PROFEXT	C.S.	Extra Duty			0.00
244 E 11 6129 00 002 0 22 000	SUPPORT					0.00
244 E 11 6129 00 002 1 22 000	SUPPORT					0.00
244 E 11 6129 00 002 2 22 000	SUPPORT					0.00
244 E 11 6129 00 002 3 22 000	SUPPORT					0.00
244 E 11 6129 00 002 4 22 000	SUPPORT					0.00
244 E 11 6129 00 002 4 22 599	SUPPORT		Extra Duty			0.00
244 E 11 6129 00 002 5 22 000	SUPPORT					0.00
244 E 11 6129 00 002 6 22 000	SUPPORT					0.00
244 E 11 6129 00 002 7 22 000	SUPPORT					0.00
244 E 11 6129 00 002 8 22 000	SUPPORT					0.00
244 E 11 6129 00 002 9 22 000	SUPPORT					0.00
244 E 11 6141 00 002 0 22 000	SS/MED					0.00
244 E 11 6141 00 002 1 22 000	SS/MED					0.00
244 E 11 6141 00 002 2 22 000	SS/MED					0.00
244 E 11 6141 00 002 3 22 000	SS/MED					0.00
244 E 11 6141 00 002 4 22 000	SS/MED					0.00
244 E 11 6141 00 002 4 22 599	SS/MED		Extra Duty			0.00
244 E 11 6141 00 002 5 22 000	SS/MED					0.00
244 E 11 6141 00 002 6 22 000	SS/MED					0.00
244 E 11 6141 00 002 7 22 000	SS/MED					0.00
244 E 11 6141 00 002 8 22 000	SS/MED					0.00
244 E 11 6141 00 002 9 22 000	SS/MED					0.00
244 E 11 6141 18 002 2 22 599	SS/MED	C.S.	Extra Duty			0.00
244 E 11 6141 18 002 4 22 599	SS/MED	C.S.	Extra Duty			0.00
244 E 11 6142 00 002 1 22 000	GRP/INS					0.00
244 E 11 6142 00 002 2 22 000	GRP/INS					0.00
244 E 11 6142 00 002 3 22 000	GRP/INS					0.00
244 E 11 6142 00 002 4 22 000	GRP/INS					0.00
244 E 11 6142 00 002 5 22 000	GRP/INS					0.00
244 E 11 6142 00 002 6 22 000	GRP/INS					0.00
244 E 11 6143 00 002 0 22 000	W/C					0.00
244 E 11 6143 00 002 1 22 000	W/C					0.00
244 E 11 6143 00 002 2 22 000	W/C					0.00
244 E 11 6143 00 002 3 22 000	W/C					0.00
244 E 11 6143 00 002 4 22 000	W/C					0.00
244 E 11 6143 00 002 4 22 599	W/C		Extra Duty			0.00
244 E 11 6143 00 002 5 22 000	W/C					0.00
244 E 11 6143 00 002 6 22 000	W/C					0.00
244 E 11 6143 00 002 7 22 000	W/C					0.00
244 E 11 6143 00 002 8 22 000	W/C					0.00
244 E 11 6143 00 002 9 22 000	W/C					0.00
244 E 11 6143 18 002 2 22 599	W/C	C.S.	Extra Duty			0.00
244 E 11 6145 00 002 0 22 000	U/C					0.00
244 E 11 6145 00 002 1 22 000	U/C					0.00
244 E 11 6145 00 002 2 22 000	U/C					0.00
244 E 11 6145 00 002 3 22 000	U/C					0.00
244 E 11 6145 00 002 4 22 000	U/C					0.00

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Account Number	OBJ	SO	LOC		Original	Budget
244 E 11 6145 00 002 4 22 599	U/C		Extra Duty		0.00	
244 E 11 6145 00 002 5 22 000	U/C				0.00	
244 E 11 6145 00 002 6 22 000	U/C				0.00	
244 E 11 6145 00 002 7 22 000	U/C				0.00	
244 E 11 6145 00 002 8 22 000	U/C				0.00	
244 E 11 6145 00 002 9 22 000	U/C				0.00	
244 E 11 6145 18 002 2 22 599	U/C	C.S.	Extra Duty		0.00	
244 E 11 6146 00 002 0 22 000	TRS/CAR				0.00	
244 E 11 6146 00 002 1 22 000	TRS/CAR				0.00	
244 E 11 6146 00 002 2 22 000	TRS/CAR				0.00	
244 E 11 6146 00 002 3 22 000	TRS/CAR				0.00	
244 E 11 6146 00 002 4 22 000	TRS/CAR				0.00	
244 E 11 6146 00 002 4 22 599	TRS/CAR		Extra Duty		0.00	
244 E 11 6146 00 002 5 22 000	TRS/CAR				0.00	
244 E 11 6146 00 002 6 22 000	TRS/CAR				0.00	
244 E 11 6146 00 002 7 22 000	TRS/CAR				0.00	
244 E 11 6146 00 002 8 22 000	TRS/CAR				0.00	
244 E 11 6146 00 002 9 22 000	TRS/CAR				0.00	
244 E 11 6146 18 002 2 22 599	TRS/CAR	C.S.	Extra Duty		0.00	
244 E 11 6219 00 002 0 22 000	PROF/SV				0.00	
244 E 11 6219 00 002 0 22 599	PROF/SV		Extra Duty		0.00	
244 E 11 6219 00 002 1 22 000	PROF/SV				0.00	
244 E 11 6219 00 002 2 22 000	PROF/SV				0.00	
244 E 11 6219 00 002 2 22 599	PROF/SV		Extra Duty		0.00	
244 E 11 6219 00 002 3 22 000	PROF/SV				0.00	
244 E 11 6219 00 002 7 22 000	PROF/SV				0.00	
244 E 11 6219 00 002 8 22 000	PROF/SV				0.00	
244 E 11 6219 00 002 9 22 000	PROF/SV				0.00	
244 E 11 6239 00 002 2 22 000	E.S.C.				0.00	
244 E 11 6239 00 002 5 22 000	E.S.C.				0.00	
244 E 11 6299 00 002 3 22 000	MISC.				0.00	
244 E 11 6399 00 002 0 22 000	SUPPLY				0.00	
244 E 11 6399 00 002 1 22 000	SUPPLY				0.00	
244 E 11 6399 00 002 2 22 000	SUPPLY				0.00	
244 E 11 6399 00 002 3 22 000	SUPPLY				0.00	
244 E 11 6399 00 002 4 22 000	SUPPLY				0.00	
244 E 11 6399 00 002 5 22 000	SUPPLY				0.00	
244 E 11 6399 00 002 6 22 000	SUPPLY				0.00	
244 E 11 6399 00 002 7 22 000	SUPPLY				0.00	
244 E 11 6399 00 002 8 22 000	SUPPLY				0.00	
244 E 11 6399 00 002 9 22 000	SUPPLY				0.00	
244 E 11 6411 00 002 0 22 000	TRAVEL				0.00	
244 E 11 6411 00 002 1 22 000	TRAVEL				0.00	
244 E 11 6411 00 002 2 22 000	TRAVEL				0.00	
244 E 11 6411 00 002 3 22 000	TRAVEL				0.00	
244 E 11 6411 00 002 4 22 000	TRAVEL				0.00	
244 E 11 6411 00 002 5 22 000	TRAVEL				0.00	
244 E 11 6411 00 002 6 22 000	TRAVEL				0.00	
244 E 11 6411 00 002 7 22 000	TRAVEL				0.00	
244 E 11 6411 00 002 8 22 000	TRAVEL				0.00	
244 E 11 6411 00 002 9 22 000	TRAVEL				0.00	
244 E 11 6411 30 002 3 22 000	TRAVEL	CAREE			0.00	
244 E 11 6499 00 002 0 22 000	MISC				0.00	
244 E 11 6499 00 002 1 22 000	MISC				0.00	
244 E 11 6499 00 002 2 22 000	MISC				0.00	
244 E 11 6499 00 002 3 22 000	MISC				0.00	
244 E 11 6499 00 002 5 22 000	MISC				0.00	

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Account Number	OBJ	SO	LOC	Original	Budget	
244 E 11 6499 00 002 6 22 000	MISC				0.00	
244 E 11 6499 00 002 7 22 000	MISC				0.00	
244 E 11 6499 00 002 8 22 000	MISC				0.00	
244 E 11 6499 00 002 9 22 000	MISC				0.00	
244 E 11 6639 00 002 2 22 000	FUR/EQUIP>				0.00	
244 E 11 6639 00 002 5 22 000	FUR/EQUIP>				0.00	
244 E 11 6639 00 002 7 22 000	FUR/EQUIP>				0.00	
244 E 11 6649 00 002 1 22 000	OTHER CAP				0.00	
244 E 13 6411 00 002 1 22 000	TRAVEL	gen			0.00	
244 E 13 6411 00 002 2 22 000	TRAVEL	gen			0.00	
244 E 13 6411 00 002 3 22 000	TRAVEL	gen			0.00	
244 E 13 6411 00 002 4 22 000	TRAVEL	gen			0.00	
244 E 13 6411 00 002 5 22 000	TRAVEL	gen			0.00	
244 E 13 6411 00 002 6 22 000	TRAVEL	gen			0.00	
244 E 13 6411 00 002 7 22 000	TRAVEL	gen			0.00	
244 E 13 6411 00 002 8 22 000	TRAVEL	gen			0.00	
244 E 13 6411 00 002 9 22 000	TRAVEL	gen			0.00	
244 E 21 6219 00 002 2 22 000	PROF/SV				0.00	
244 E 21 6219 00 002 3 22 000	PROF/SV				0.00	
244 E 21 6219 00 002 4 22 000	PROF/SV				0.00	
244 E 21 6219 00 002 5 22 000	PROF/SV				0.00	
244 E 21 6219 00 002 6 22 000	PROF/SV				0.00	
244 E 21 6219 00 002 7 22 000	PROF/SV				0.00	
244 E 21 6411 00 002 0 22 000	TRAVEL				0.00	
244 E 21 6411 00 002 1 22 000	TRAVEL				0.00	
244 E 21 6411 00 002 2 22 000	TRAVEL				0.00	
244 E 21 6411 00 002 3 22 000	TRAVEL				0.00	
244 E 21 6411 00 002 4 22 000	TRAVEL				0.00	
244 E 21 6411 00 002 5 22 000	TRAVEL				0.00	
244 E 21 6411 00 002 6 22 000	TRAVEL				0.00	
244 E 21 6411 00 002 7 22 000	TRAVEL				0.00	
244 E 21 6411 00 002 8 22 000	TRAVEL				0.00	
244 E 21 6411 00 002 9 22 000	TRAVEL				0.00	
244 E 31 6119 00 002 0 22 599	PROFEXT		Extra Duty		0.00	
244 E 31 6119 00 002 1 22 599	PROFEXT		Extra Duty		0.00	
244 E 31 6119 00 002 2 22 599	PROFEXT		Extra Duty		0.00	
244 E 31 6119 00 002 3 22 000	PROFEXT				0.00	
244 E 31 6119 00 002 3 22 599	PROFEXT		Extra Duty		0.00	
244 E 31 6119 00 002 4 22 000	PROFEXT				0.00	
244 E 31 6119 00 002 4 22 599	PROFEXT		Extra Duty		0.00	
244 E 31 6119 00 002 5 22 000	PROFEXT				0.00	
244 E 31 6119 00 002 5 22 599	PROFEXT		Extra Duty		0.00	
244 E 31 6119 00 002 6 22 000	PROFEXT				0.00	
244 E 31 6119 00 002 6 22 599	PROFEXT		Extra Duty		0.00	
244 E 31 6119 00 002 7 22 000	PROFEXT				0.00	
244 E 31 6119 00 002 7 22 599	PROFEXT		Extra Duty		0.00	
244 E 31 6119 00 002 8 22 599	PROFEXT		Extra Duty		0.00	
244 E 31 6119 00 002 9 22 000	PROFEXT				0.00	
244 E 31 6119 00 002 9 22 599	PROFEXT		Extra Duty		0.00	
244 E 31 6129 00 002 0 22 000	SUPPORT				0.00	
244 E 31 6129 00 002 1 22 000	SUPPORT				0.00	
244 E 31 6129 00 002 2 22 000	SUPPORT				0.00	
244 E 31 6129 00 002 7 22 000	SUPPORT				0.00	
244 E 31 6129 00 002 8 22 000	SUPPORT				0.00	
244 E 31 6129 00 002 9 22 000	SUPPORT				0.00	
244 E 31 6141 00 002 0 22 000	SS/MED				0.00	
244 E 31 6141 00 002 0 22 599	SS/MED		Extra Duty		0.00	

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Account Number	OBJ	SO	LOC	Original	Budget	
244 E 31 6141 00 002 1 22 000	SS/MED				0.00	
244 E 31 6141 00 002 1 22 599	SS/MED		Extra Duty		0.00	
244 E 31 6141 00 002 2 22 000	SS/MED				0.00	
244 E 31 6141 00 002 2 22 599	SS/MED		Extra Duty		0.00	
244 E 31 6141 00 002 3 22 000	SS/MED				0.00	
244 E 31 6141 00 002 3 22 599	SS/MED		Extra Duty		0.00	
244 E 31 6141 00 002 4 22 000	SS/MED				0.00	
244 E 31 6141 00 002 4 22 599	SS/MED		Extra Duty		0.00	
244 E 31 6141 00 002 5 22 000	SS/MED				0.00	
244 E 31 6141 00 002 5 22 599	SS/MED		Extra Duty		0.00	
244 E 31 6141 00 002 6 22 000	SS/MED				0.00	
244 E 31 6141 00 002 6 22 599	SS/MED		Extra Duty		0.00	
244 E 31 6141 00 002 7 22 000	SS/MED				0.00	
244 E 31 6141 00 002 7 22 599	SS/MED		Extra Duty		0.00	
244 E 31 6141 00 002 8 22 000	SS/MED				0.00	
244 E 31 6141 00 002 8 22 599	SS/MED		Extra Duty		0.00	
244 E 31 6141 00 002 9 22 000	SS/MED				0.00	
244 E 31 6141 00 002 9 22 599	SS/MED		Extra Duty		0.00	
244 E 31 6142 00 002 2 22 599	GRP/INS		Extra Duty		0.00	
244 E 31 6143 00 002 0 22 000	W/C				0.00	
244 E 31 6143 00 002 0 22 599	W/C		Extra Duty		0.00	
244 E 31 6143 00 002 1 22 000	W/C				0.00	
244 E 31 6143 00 002 1 22 599	W/C		Extra Duty		0.00	
244 E 31 6143 00 002 2 22 000	W/C				0.00	
244 E 31 6143 00 002 2 22 599	W/C		Extra Duty		0.00	
244 E 31 6143 00 002 3 22 000	W/C				0.00	
244 E 31 6143 00 002 3 22 599	W/C		Extra Duty		0.00	
244 E 31 6143 00 002 4 22 599	W/C		Extra Duty		0.00	
244 E 31 6143 00 002 5 22 000	W/C				0.00	
244 E 31 6143 00 002 5 22 599	W/C		Extra Duty		0.00	
244 E 31 6143 00 002 6 22 000	W/C				0.00	
244 E 31 6143 00 002 6 22 599	W/C		Extra Duty		0.00	
244 E 31 6143 00 002 7 22 000	W/C				0.00	
244 E 31 6143 00 002 7 22 599	W/C		Extra Duty		0.00	
244 E 31 6143 00 002 8 22 000	W/C				0.00	
244 E 31 6143 00 002 8 22 599	W/C		Extra Duty		0.00	
244 E 31 6143 00 002 9 22 000	W/C				0.00	
244 E 31 6143 00 002 9 22 599	W/C		Extra Duty		0.00	
244 E 31 6145 00 002 0 22 000	U/C				0.00	
244 E 31 6145 00 002 0 22 599	U/C		Extra Duty		0.00	
244 E 31 6145 00 002 1 22 000	U/C				0.00	
244 E 31 6145 00 002 1 22 599	U/C		Extra Duty		0.00	
244 E 31 6145 00 002 2 22 000	U/C				0.00	
244 E 31 6145 00 002 2 22 599	U/C		Extra Duty		0.00	
244 E 31 6145 00 002 3 22 000	U/C				0.00	
244 E 31 6145 00 002 3 22 599	U/C		Extra Duty		0.00	
244 E 31 6145 00 002 4 22 599	U/C		Extra Duty		0.00	
244 E 31 6145 00 002 5 22 000	U/C				0.00	
244 E 31 6145 00 002 5 22 599	U/C		Extra Duty		0.00	
244 E 31 6145 00 002 6 22 000	U/C				0.00	
244 E 31 6145 00 002 6 22 599	U/C		Extra Duty		0.00	
244 E 31 6145 00 002 7 22 000	U/C				0.00	
244 E 31 6145 00 002 7 22 599	U/C		Extra Duty		0.00	
244 E 31 6145 00 002 8 22 000	U/C				0.00	
244 E 31 6145 00 002 8 22 599	U/C		Extra Duty		0.00	
244 E 31 6145 00 002 9 22 000	U/C				0.00	
244 E 31 6145 00 002 9 22 599	U/C		Extra Duty		0.00	



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Account Number	OBJ	SO	LOC		Original	Budget
244 E 31 6146 00 002 0 22 599	TRS/CAR		Extra Duty		0.00	
244 E 31 6146 00 002 1 22 599	TRS/CAR		Extra Duty		0.00	
244 E 31 6146 00 002 2 22 599	TRS/CAR		Extra Duty		0.00	
244 E 31 6146 00 002 3 22 000	TRS/CAR				0.00	
244 E 31 6146 00 002 3 22 599	TRS/CAR		Extra Duty		0.00	
244 E 31 6146 00 002 4 22 000	TRS/CAR				0.00	
244 E 31 6146 00 002 4 22 599	TRS/CAR		Extra Duty		0.00	
244 E 31 6146 00 002 5 22 000	TRS/CAR				0.00	
244 E 31 6146 00 002 5 22 599	TRS/CAR		Extra Duty		0.00	
244 E 31 6146 00 002 6 22 000	TRS/CAR				0.00	
244 E 31 6146 00 002 6 22 599	TRS/CAR		Extra Duty		0.00	
244 E 31 6146 00 002 7 22 000	TRS/CAR				0.00	
244 E 31 6146 00 002 7 22 599	TRS/CAR		Extra Duty		0.00	
244 E 31 6146 00 002 8 22 599	TRS/CAR		Extra Duty		0.00	
244 E 31 6146 00 002 9 22 000	TRS/CAR				0.00	
244 E 31 6146 00 002 9 22 599	TRS/CAR		Extra Duty		0.00	
244 E 31 6219 00 002 3 22 000	PROF/SV				0.00	
244 E 31 6395 00 002 0 22 000	SUPPLY				0.00	
244 E 31 6395 00 002 1 22 000	SUPPLY				0.00	
244 E 31 6395 00 002 2 22 000	SUPPLY				0.00	
244 E 31 6395 00 002 3 22 000	SUPPLY				0.00	
244 E 31 6395 00 002 4 22 000	SUPPLY				0.00	
244 E 31 6395 00 002 5 22 000	SUPPLY				0.00	
244 E 31 6395 00 002 6 22 000	SUPPLY				0.00	
244 E 31 6395 00 002 7 22 000	SUPPLY				0.00	
244 E 31 6395 00 002 8 22 000	SUPPLY				0.00	
244 E 31 6395 00 002 9 22 000	SUPPLY				0.00	
244 E 31 6399 00 002 0 22 000	SUPPLY				0.00	
244 E 31 6399 00 002 1 22 000	SUPPLY				0.00	
244 E 61 6411 00 002 0 22 000	TRAVEL				0.00	
244 E 61 6411 00 002 3 22 000	TRAVEL				0.00	
244 E 61 6411 00 002 4 22 000	TRAVEL				0.00	
244 E 61 6411 00 002 5 22 000	TRAVEL				0.00	
244 E -- ---- 002	*H.S.				0.00	
244 E 11 6119 00 999 4 23 599	PROFEXT		Extra Duty		0.00	
244 E -- ---- 999	*				0.00	
245 R 00 5929 00 000 0 00 000					0.00	
245 R -- ---- 000	*				0.00	
245 E 11 6112 00 002 0 22 576	SUBS.		SAPE		0.00	
245 E 11 6117 00 002 0 22 576	PRO SAL		SAPE		0.00	
245 E 11 6141 00 002 0 22 576	SS/MED		SAPE		0.00	
245 E 11 6141 00 002 9 22 576	SS/MED		SAPE		0.00	
245 E 11 6142 00 002 0 22 576	GRP/INS		SAPE		0.00	
245 E 11 6142 00 002 9 22 576	GRP/INS		SAPE		0.00	
245 E 11 6143 00 002 0 22 576	W/C		SAPE		0.00	
245 E 11 6143 00 002 9 22 576	W/C		SAPE		0.00	
245 E 11 6144 00 002 0 22 576	TRS ON-		SAPE		0.00	
245 E 11 6144 00 002 9 22 576	TRS ON-		SAPE		0.00	
245 E 11 6145 00 002 0 22 576	U/C		SAPE		0.00	
245 E 11 6145 00 002 9 22 576	U/C		SAPE		0.00	
245 E 11 6146 00 002 0 22 576	TRS/CAR		SAPE		0.00	
245 E 11 6146 00 002 9 22 576	TRS/CAR		SAPE		0.00	
245 E 11 6219 00 002 0 22 576	PROF/SV		SAPE		0.00	
245 E 11 6219 01 002 0 22 576	PROF/SV	REG	SAPE		0.00	
245 E 11 6219 02 002 0 22 576	PROF/SV	JOURN	SAPE		0.00	
245 E 11 6395 00 002 0 22 576	SUPPLY		SAPE		0.00	
245 E 11 6411 00 002 0 22 576	TRAVEL		SAPE		0.00	

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Account Number	OBJ	SO	LOC							Original	Budget
245 E 21 6117 00 002 0 22 576	PRO SAL		SAPE							0.00	
245 E 21 6117 00 002 9 22 576	PRO SAL		SAPE							0.00	
245 E 21 6125 00 002 0 22 576	SUPPORT		SAPE							0.00	
245 E 21 6125 00 002 9 22 576	SUPPORT		SAPE							0.00	
245 E 21 6141 00 002 0 22 576	SS/MED		SAPE							0.00	
245 E 21 6141 00 002 9 22 576	SS/MED		SAPE							0.00	
245 E 21 6142 00 002 0 22 576	GRP/INS		SAPE							0.00	
245 E 21 6142 00 002 9 22 576	GRP/INS		SAPE							0.00	
245 E 21 6143 00 002 0 22 576	W/C		SAPE							0.00	
245 E 21 6143 00 002 9 22 576	W/C		SAPE							0.00	
245 E 21 6144 00 002 0 22 576	TRS ON-		SAPE							0.00	
245 E 21 6144 00 002 9 22 576	TRS ON-		SAPE							0.00	
245 E 21 6145 00 002 0 22 576	U/C		SAPE							0.00	
245 E 21 6145 00 002 9 22 576	U/C		SAPE							0.00	
245 E 21 6146 00 002 0 22 576	TRS/CAR		SAPE							0.00	
245 E 21 6146 00 002 9 22 576	TRS/CAR		SAPE							0.00	
245 E 21 6395 00 002 0 22 576	SUPPLY		SAPE							0.00	
245 E 51 6256 00 002 0 22 576	PHONE		SAPE							0.00	
245 E -- ---- 002	*H.S.									0.00	
255 R 00 5929 00 000 0 00 000										0.00	
255 R 00 5929 00 000 0 00 750			STAFF INCE							0.00	
255 R 00 5929 00 000 1 00 000										0.00	
255 R 00 5929 00 000 1 00 750			STAFF INCE							0.00	
255 R 00 5929 00 000 2 00 000										0.00	
255 R 00 5929 00 000 2 00 750			STAFF INCE							0.00	
255 R 00 5929 00 000 3 00 000										0.00	
255 R 00 5929 00 000 4 00 000										0.00	
255 R 00 5929 00 000 4 00 200			Miscellaneous							0.00	
255 R 00 5929 00 000 5 00 000										0.00	
255 R 00 5929 00 000 6 00 000										0.00	
255 R 00 5929 00 000 7 00 000										0.00	
255 R 00 5929 00 000 8 00 000										0.00	
255 R 00 5929 00 000 9 00 000										0.00	
255 R 00 5929 01 000 3 00 000			add p							0.00	
255 R 00 5929 01 000 4 00 000			add p							0.00	
255 R -- ---- 000	*									0.00	
255 E 11 6119 00 001 5 24 000	PROFEXT									0.00	
255 E 11 6141 00 001 5 24 000	SS/MED									0.00	
255 E 11 6143 00 001 5 24 000	W/C									0.00	
255 E 11 6145 00 001 5 24 000	U/C									0.00	
255 E 11 6146 00 001 5 24 000	TRS/CAR									0.00	
255 E 13 6112 00 001 5 00 000	SUBS.	gen								0.00	
255 E 13 6141 00 001 5 00 000	SS/MED	gen								0.00	
255 E 13 6143 00 001 5 00 000	W/C	gen								0.00	
255 E 13 6145 00 001 5 00 000	U/C	gen								0.00	
255 E 13 6239 00 001 5 24 000	E.S.C.	gen								0.00	
255 E 13 6411 00 001 1 00 000	TRAVEL	gen								0.00	
255 E 13 6411 00 001 4 24 000	TRAVEL	gen								0.00	
255 E 13 6411 00 001 5 24 000	TRAVEL	gen								0.00	
255 E -- ---- 001	*WNGA									0.00	
255 E 11 6119 00 002 5 24 000	PROFEXT									0.00	
255 E 11 6141 00 002 5 24 000	SS/MED									0.00	
255 E 11 6143 00 002 5 24 000	W/C									0.00	
255 E 11 6145 00 002 5 24 000	U/C									0.00	
255 E 11 6146 00 002 5 24 000	TRS/CAR									0.00	
255 E 13 6112 00 002 5 00 000	SUBS.	gen								0.00	
255 E 13 6126 00 002 5 00 000	SUBSUP	gen								0.00	

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Account Number	OBJ	SO	LOC							Original	Budget
255 E 13 6141 00 002 5 00 000	SS/MED	gen								0.00	
255 E 13 6143 00 002 5 00 000	W/C	gen								0.00	
255 E 13 6145 00 002 5 00 000	U/C	gen								0.00	
255 E 13 6411 00 002 1 00 000	TRAVEL	gen								0.00	
255 E 13 6411 00 002 4 24 000	TRAVEL	gen								0.00	
255 E -- ---- 002	*H.S.									0.00	
255 E 11 6119 00 003 5 24 000	PROFEXT									0.00	
255 E 11 6141 00 003 5 24 000	SS/MED									0.00	
255 E 11 6143 00 003 5 24 000	W/C									0.00	
255 E 11 6145 00 003 5 24 000	U/C									0.00	
255 E 11 6146 00 003 5 24 000	TRS/CAR									0.00	
255 E 13 6411 00 003 1 00 000	TRAVEL	gen								0.00	
255 E -- ---- 003	*W.E.C.									0.00	
255 E 13 6411 00 004 1 00 000	TRAVEL	gen								0.00	
255 E -- ---- 004	*GLOBAL HI									0.00	
255 E 11 6119 00 041 5 24 000	PROFEXT									0.00	
255 E 11 6141 00 041 5 24 000	SS/MED									0.00	
255 E 11 6143 00 041 5 24 000	W/C									0.00	
255 E 11 6145 00 041 5 24 000	U/C									0.00	
255 E 11 6146 00 041 5 24 000	TRS/CAR									0.00	
255 E 13 6112 00 041 5 00 000	SUBS.	gen								0.00	
255 E 13 6141 00 041 5 00 000	SS/MED	gen								0.00	
255 E 13 6143 00 041 5 00 000	W/C	gen								0.00	
255 E 13 6145 00 041 5 00 000	U/C	gen								0.00	
255 E 13 6411 00 041 4 24 000	TRAVEL	gen								0.00	
255 E 13 6411 00 041 5 24 000	TRAVEL	gen								0.00	
255 E -- ---- 041	*TURNER									0.00	
255 E 11 6119 00 042 5 24 000	PROFEXT									0.00	
255 E 11 6141 00 042 5 24 000	SS/MED									0.00	
255 E 11 6143 00 042 5 24 000	W/C									0.00	
255 E 11 6145 00 042 5 24 000	U/C									0.00	
255 E 11 6146 00 042 5 24 000	TRS/CAR									0.00	
255 E 13 6112 00 042 5 00 000	SUBS.	gen								0.00	
255 E 13 6141 00 042 5 00 000	SS/MED	gen								0.00	
255 E 13 6143 00 042 5 00 000	W/C	gen								0.00	
255 E 13 6145 00 042 5 00 000	U/C	gen								0.00	
255 E 13 6411 00 042 1 00 000	TRAVEL	gen								0.00	
255 E 13 6411 00 042 4 24 000	TRAVEL	gen								0.00	
255 E 13 6411 00 042 5 24 000	TRAVEL	gen								0.00	
255 E -- ---- 042	*FINLEY 7T									0.00	
255 E 13 6411 00 043 1 00 000	TRAVEL	gen								0.00	
255 E -- ---- 043	*HOWARD 8T									0.00	
255 E 13 6411 00 044 1 00 000	TRAVEL	gen								0.00	
255 E -- ---- 044	*CLIFT 6TH									0.00	
255 E 11 6117 09 104 0 11 000	PRO SAL	SCIEN								0.00	
255 E 11 6117 09 104 5 24 000	PRO SAL	SCIEN								0.00	
255 E 11 6117 09 104 6 11 000	PRO SAL	SCIEN								0.00	
255 E 11 6117 09 104 6 24 000	PRO SAL	SCIEN								0.00	
255 E 11 6117 09 104 7 11 000	PRO SAL	SCIEN								0.00	
255 E 11 6117 09 104 8 11 000	PRO SAL	SCIEN								0.00	
255 E 11 6117 09 104 9 11 000	PRO SAL	SCIEN								0.00	
255 E 11 6119 00 104 5 24 000	PROFEXT									0.00	
255 E 11 6119 00 104 5 24 211	PROFEXT		Title I							0.00	
255 E 11 6141 00 104 5 24 000	SS/MED									0.00	
255 E 11 6141 00 104 5 24 211	SS/MED		Title I							0.00	
255 E 11 6141 09 104 0 11 000	SS/MED	SCIEN								0.00	
255 E 11 6141 09 104 6 11 000	SS/MED	SCIEN								0.00	

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Account Number	OBJ	SO	LOC							Original Budget
255 E 11 6141 09 104 6 24 000	SS/MED	SCIEN								0.00
255 E 11 6141 09 104 7 11 000	SS/MED	SCIEN								0.00
255 E 11 6141 09 104 8 11 000	SS/MED	SCIEN								0.00
255 E 11 6141 09 104 9 11 000	SS/MED	SCIEN								0.00
255 E 11 6142 09 104 0 11 000	GRP/INS	SCIEN								0.00
255 E 11 6142 09 104 6 11 000	GRP/INS	SCIEN								0.00
255 E 11 6142 09 104 6 24 000	GRP/INS	SCIEN								0.00
255 E 11 6142 09 104 7 11 000	GRP/INS	SCIEN								0.00
255 E 11 6142 09 104 8 11 000	GRP/INS	SCIEN								0.00
255 E 11 6142 09 104 9 11 000	GRP/INS	SCIEN								0.00
255 E 11 6143 00 104 5 24 000	W/C									0.00
255 E 11 6143 00 104 5 24 211	W/C		Title I							0.00
255 E 11 6143 09 104 0 11 000	W/C	SCIEN								0.00
255 E 11 6143 09 104 6 11 000	W/C	SCIEN								0.00
255 E 11 6143 09 104 6 24 000	W/C	SCIEN								0.00
255 E 11 6143 09 104 7 11 000	W/C	SCIEN								0.00
255 E 11 6143 09 104 8 11 000	W/C	SCIEN								0.00
255 E 11 6143 09 104 9 11 000	W/C	SCIEN								0.00
255 E 11 6145 00 104 5 24 000	U/C									0.00
255 E 11 6145 00 104 5 24 211	U/C		Title I							0.00
255 E 11 6145 09 104 0 11 000	U/C	SCIEN								0.00
255 E 11 6145 09 104 6 11 000	U/C	SCIEN								0.00
255 E 11 6145 09 104 6 24 000	U/C	SCIEN								0.00
255 E 11 6145 09 104 7 11 000	U/C	SCIEN								0.00
255 E 11 6145 09 104 8 11 000	U/C	SCIEN								0.00
255 E 11 6145 09 104 9 11 000	U/C	SCIEN								0.00
255 E 11 6146 00 104 5 24 000	TRS/CAR									0.00
255 E 11 6146 09 104 0 11 000	TRS/CAR	SCIEN								0.00
255 E 11 6146 09 104 6 11 000	TRS/CAR	SCIEN								0.00
255 E 11 6146 09 104 6 24 000	TRS/CAR	SCIEN								0.00
255 E 11 6146 09 104 7 11 000	TRS/CAR	SCIEN								0.00
255 E 11 6146 09 104 8 11 000	TRS/CAR	SCIEN								0.00
255 E 11 6146 09 104 9 11 000	TRS/CAR	SCIEN								0.00
255 E 13 6112 00 104 5 00 000	SUBS.	gen								0.00
255 E 13 6119 00 104 5 24 000	PROFEXT	gen								0.00
255 E 13 6126 00 104 5 00 000	SUBSUP	gen								0.00
255 E 13 6141 00 104 5 00 000	SS/MED	gen								0.00
255 E 13 6143 00 104 5 00 000	W/C	gen								0.00
255 E 13 6145 00 104 5 00 000	U/C	gen								0.00
255 E 13 6299 00 104 4 24 000	MISC.	gen								0.00
255 E 13 6411 00 104 1 00 000	TRAVEL	gen								0.00
255 E 13 6411 00 104 4 24 000	TRAVEL	gen								0.00
255 E 13 6411 00 104 5 21 000	TRAVEL	gen								0.00
255 E 13 6411 00 104 5 24 000	TRAVEL	gen								0.00
255 E 21 6117 03 104 1 99 000	PRO SAL	readi								0.00
255 E 21 6117 03 104 2 99 000	PRO SAL	readi								0.00
255 E 21 6117 03 104 3 99 000	PRO SAL	readi								0.00
255 E 21 6141 03 104 1 99 000	SS/MED	readi								0.00
255 E 21 6141 03 104 2 99 000	SS/MED	readi								0.00
255 E 21 6141 03 104 3 99 000	SS/MED	readi								0.00
255 E 21 6142 03 104 1 99 000	GRP/INS	readi								0.00
255 E 21 6142 03 104 2 99 000	GRP/INS	readi								0.00
255 E 21 6142 03 104 3 99 000	GRP/INS	readi								0.00
255 E 21 6143 03 104 1 99 000	W/C	readi								0.00
255 E 21 6143 03 104 2 99 000	W/C	readi								0.00
255 E 21 6143 03 104 3 99 000	W/C	readi								0.00
255 E 21 6145 03 104 1 99 000	U/C	readi								0.00

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Account Number	OBJ	SO	LOC	Original Budget
255 E 21 6145 03 104 2 99 000	U/C	readi		0.00
255 E 21 6145 03 104 3 99 000	U/C	readi		0.00
255 E 21 6146 03 104 1 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 104 2 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 104 3 99 000	TRS/CAR	readi		0.00
255 E -- ---- 104	*N.SIDE			0.00
255 E 11 6117 09 106 0 11 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 106 6 11 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 106 6 24 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 106 7 11 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 106 8 11 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 106 9 11 000	PRO SAL	SCIEN		0.00
255 E 11 6119 00 106 5 24 000	PROFEXT			0.00
255 E 11 6141 00 106 5 24 000	SS/MED			0.00
255 E 11 6141 09 106 0 11 000	SS/MED	SCIEN		0.00
255 E 11 6141 09 106 6 11 000	SS/MED	SCIEN		0.00
255 E 11 6141 09 106 6 24 000	SS/MED	SCIEN		0.00
255 E 11 6141 09 106 7 11 000	SS/MED	SCIEN		0.00
255 E 11 6141 09 106 8 11 000	SS/MED	SCIEN		0.00
255 E 11 6141 09 106 9 11 000	SS/MED	SCIEN		0.00
255 E 11 6142 09 106 0 11 000	GRP/INS	SCIEN		0.00
255 E 11 6142 09 106 6 11 000	GRP/INS	SCIEN		0.00
255 E 11 6142 09 106 6 24 000	GRP/INS	SCIEN		0.00
255 E 11 6142 09 106 7 11 000	GRP/INS	SCIEN		0.00
255 E 11 6142 09 106 8 11 000	GRP/INS	SCIEN		0.00
255 E 11 6142 09 106 9 11 000	GRP/INS	SCIEN		0.00
255 E 11 6143 00 106 5 24 000	W/C			0.00
255 E 11 6143 09 106 0 11 000	W/C	SCIEN		0.00
255 E 11 6143 09 106 6 11 000	W/C	SCIEN		0.00
255 E 11 6143 09 106 6 24 000	W/C	SCIEN		0.00
255 E 11 6143 09 106 7 11 000	W/C	SCIEN		0.00
255 E 11 6143 09 106 8 11 000	W/C	SCIEN		0.00
255 E 11 6143 09 106 9 11 000	W/C	SCIEN		0.00
255 E 11 6145 00 106 5 24 000	U/C			0.00
255 E 11 6145 09 106 0 11 000	U/C	SCIEN		0.00
255 E 11 6145 09 106 6 11 000	U/C	SCIEN		0.00
255 E 11 6145 09 106 6 24 000	U/C	SCIEN		0.00
255 E 11 6145 09 106 7 11 000	U/C	SCIEN		0.00
255 E 11 6145 09 106 8 11 000	U/C	SCIEN		0.00
255 E 11 6145 09 106 9 11 000	U/C	SCIEN		0.00
255 E 11 6146 00 106 5 24 000	TRS/CAR			0.00
255 E 11 6146 09 106 0 11 000	TRS/CAR	SCIEN		0.00
255 E 11 6146 09 106 6 11 000	TRS/CAR	SCIEN		0.00
255 E 11 6146 09 106 6 24 000	TRS/CAR	SCIEN		0.00
255 E 11 6146 09 106 7 11 000	TRS/CAR	SCIEN		0.00
255 E 11 6146 09 106 8 11 000	TRS/CAR	SCIEN		0.00
255 E 11 6146 09 106 9 11 000	TRS/CAR	SCIEN		0.00
255 E 13 6112 00 106 5 00 000	SUBS.	gen		0.00
255 E 13 6119 00 106 5 24 000	PROFEXT	gen		0.00
255 E 13 6141 00 106 5 00 000	SS/MED	gen		0.00
255 E 13 6143 00 106 5 00 000	W/C	gen		0.00
255 E 13 6145 00 106 5 00 000	U/C	gen		0.00
255 E 13 6299 00 106 4 24 000	MISC.	gen		0.00
255 E 13 6411 00 106 1 00 000	TRAVEL	gen		0.00
255 E 13 6411 00 106 4 24 000	TRAVEL	gen		0.00
255 E 13 6411 00 106 5 24 000	TRAVEL	gen		0.00
255 E 21 6117 03 106 0 99 000	PRO SAL	readi		0.00

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Account Number	OBJ	SO	LOC	Original Budget
255 E 21 6117 03 106 1 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 106 2 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 106 3 99 000	PRO SAL	readi		0.00
255 E 21 6141 03 106 0 99 000	SS/MED	readi		0.00
255 E 21 6141 03 106 1 99 000	SS/MED	readi		0.00
255 E 21 6141 03 106 2 99 000	SS/MED	readi		0.00
255 E 21 6141 03 106 3 99 000	SS/MED	readi		0.00
255 E 21 6142 03 106 0 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 106 1 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 106 2 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 106 3 99 000	GRP/INS	readi		0.00
255 E 21 6143 03 106 0 99 000	W/C	readi		0.00
255 E 21 6143 03 106 1 99 000	W/C	readi		0.00
255 E 21 6143 03 106 2 99 000	W/C	readi		0.00
255 E 21 6143 03 106 3 99 000	W/C	readi		0.00
255 E 21 6145 03 106 0 99 000	U/C	readi		0.00
255 E 21 6145 03 106 1 99 000	U/C	readi		0.00
255 E 21 6145 03 106 2 99 000	U/C	readi		0.00
255 E 21 6145 03 106 3 99 000	U/C	readi		0.00
255 E 21 6146 03 106 0 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 106 1 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 106 2 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 106 3 99 000	TRS/CAR	readi		0.00
255 E -- ---- 106	*DUN.			0.00
255 E 11 6117 03 107 0 24 000	PRO SAL	READI		0.00
255 E 11 6117 09 107 0 11 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 107 5 24 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 107 6 11 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 107 6 24 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 107 7 11 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 107 8 11 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 107 9 11 000	PRO SAL	SCIEN		0.00
255 E 11 6119 00 107 5 24 000	PROFEXT			0.00
255 E 11 6141 00 107 5 24 000	SS/MED			0.00
255 E 11 6141 03 107 0 24 000	SS/MED	READI		0.00
255 E 11 6141 09 107 0 11 000	SS/MED	SCIEN		0.00
255 E 11 6141 09 107 6 11 000	SS/MED	SCIEN		0.00
255 E 11 6141 09 107 6 24 000	SS/MED	SCIEN		0.00
255 E 11 6141 09 107 7 11 000	SS/MED	SCIEN		0.00
255 E 11 6141 09 107 8 11 000	SS/MED	SCIEN		0.00
255 E 11 6141 09 107 9 11 000	SS/MED	SCIEN		0.00
255 E 11 6142 03 107 0 24 000	GRP/INS	READI		0.00
255 E 11 6142 09 107 0 11 000	GRP/INS	SCIEN		0.00
255 E 11 6142 09 107 6 11 000	GRP/INS	SCIEN		0.00
255 E 11 6142 09 107 6 24 000	GRP/INS	SCIEN		0.00
255 E 11 6142 09 107 7 11 000	GRP/INS	SCIEN		0.00
255 E 11 6142 09 107 8 11 000	GRP/INS	SCIEN		0.00
255 E 11 6142 09 107 9 11 000	GRP/INS	SCIEN		0.00
255 E 11 6143 00 107 5 24 000	W/C			0.00
255 E 11 6143 03 107 0 24 000	W/C	READI		0.00
255 E 11 6143 09 107 0 11 000	W/C	SCIEN		0.00
255 E 11 6143 09 107 6 11 000	W/C	SCIEN		0.00
255 E 11 6143 09 107 6 24 000	W/C	SCIEN		0.00
255 E 11 6143 09 107 7 11 000	W/C	SCIEN		0.00
255 E 11 6143 09 107 8 11 000	W/C	SCIEN		0.00
255 E 11 6143 09 107 9 11 000	W/C	SCIEN		0.00
255 E 11 6145 00 107 5 24 000	U/C			0.00

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Account Number	OBJ	SO	LOC	Original Budget
255 E 11 6145 03 107 0 24 000	U/C	READI		0.00
255 E 11 6145 09 107 0 11 000	U/C	SCIEN		0.00
255 E 11 6145 09 107 6 11 000	U/C	SCIEN		0.00
255 E 11 6145 09 107 6 24 000	U/C	SCIEN		0.00
255 E 11 6145 09 107 7 11 000	U/C	SCIEN		0.00
255 E 11 6145 09 107 8 11 000	U/C	SCIEN		0.00
255 E 11 6145 09 107 9 11 000	U/C	SCIEN		0.00
255 E 11 6146 00 107 5 24 000	TRS/CAR			0.00
255 E 11 6146 03 107 0 24 000	TRS/CAR	READI		0.00
255 E 11 6146 09 107 0 11 000	TRS/CAR	SCIEN		0.00
255 E 11 6146 09 107 6 11 000	TRS/CAR	SCIEN		0.00
255 E 11 6146 09 107 6 24 000	TRS/CAR	SCIEN		0.00
255 E 11 6146 09 107 7 11 000	TRS/CAR	SCIEN		0.00
255 E 11 6146 09 107 8 11 000	TRS/CAR	SCIEN		0.00
255 E 11 6146 09 107 9 11 000	TRS/CAR	SCIEN		0.00
255 E 13 6112 00 107 5 00 000	SUBS.	gen		0.00
255 E 13 6119 00 107 5 24 000	PROFEXT	gen		0.00
255 E 13 6141 00 107 5 00 000	SS/MED	gen		0.00
255 E 13 6143 00 107 5 00 000	W/C	gen		0.00
255 E 13 6145 00 107 5 00 000	U/C	gen		0.00
255 E 13 6299 00 107 4 24 000	MISC.	gen		0.00
255 E 13 6299 00 107 5 24 000	MISC.	gen		0.00
255 E 13 6395 00 107 5 24 000	SUPPLY	gen		0.00
255 E 13 6411 00 107 1 00 000	TRAVEL	gen		0.00
255 E 13 6411 00 107 4 24 000	TRAVEL	gen		0.00
255 E 13 6411 00 107 5 24 000	TRAVEL	gen		0.00
255 E 21 6117 03 107 0 24 000	PRO SAL	readi		0.00
255 E 21 6117 03 107 0 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 107 0 99 126	PRO SAL	readi	KINDER	0.00
255 E 21 6117 03 107 1 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 107 2 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 107 3 99 000	PRO SAL	readi		0.00
255 E 21 6141 03 107 0 99 000	SS/MED	readi		0.00
255 E 21 6141 03 107 1 99 000	SS/MED	readi		0.00
255 E 21 6141 03 107 2 99 000	SS/MED	readi		0.00
255 E 21 6141 03 107 3 99 000	SS/MED	readi		0.00
255 E 21 6142 03 107 0 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 107 1 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 107 2 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 107 3 99 000	GRP/INS	readi		0.00
255 E 21 6143 03 107 0 24 000	W/C	readi		0.00
255 E 21 6143 03 107 0 99 000	W/C	readi		0.00
255 E 21 6143 03 107 0 99 126	W/C	readi	KINDER	0.00
255 E 21 6143 03 107 1 99 000	W/C	readi		0.00
255 E 21 6143 03 107 2 99 000	W/C	readi		0.00
255 E 21 6143 03 107 3 99 000	W/C	readi		0.00
255 E 21 6145 03 107 0 24 000	U/C	readi		0.00
255 E 21 6145 03 107 0 99 000	U/C	readi		0.00
255 E 21 6145 03 107 1 99 000	U/C	readi		0.00
255 E 21 6145 03 107 2 99 000	U/C	readi		0.00
255 E 21 6145 03 107 3 99 000	U/C	readi		0.00
255 E 21 6146 03 107 0 24 000	TRS/CAR	readi		0.00
255 E 21 6146 03 107 0 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 107 0 99 126	TRS/CAR	readi	KINDER	0.00
255 E 21 6146 03 107 1 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 107 2 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 107 3 99 000	TRS/CAR	readi		0.00

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Account Number	OBJ	SO	LOC		Original	Budget	
255 E -- ---- 107	*SHACK				0.00		
255 E 11 6117 03 108 0 24 000	PRO SAL	READI			0.00		
255 E 11 6117 09 108 0 11 000	PRO SAL	SCIEN			0.00		
255 E 11 6117 09 108 6 11 000	PRO SAL	SCIEN			0.00		
255 E 11 6117 09 108 6 24 000	PRO SAL	SCIEN			0.00		
255 E 11 6117 09 108 7 11 000	PRO SAL	SCIEN			0.00		
255 E 11 6117 09 108 8 11 000	PRO SAL	SCIEN			0.00		
255 E 11 6117 09 108 9 11 000	PRO SAL	SCIEN			0.00		
255 E 11 6119 00 108 5 24 000	PROFEXT				0.00		
255 E 11 6141 00 108 5 24 000	SS/MED				0.00		
255 E 11 6141 03 108 0 24 000	SS/MED	READI			0.00		
255 E 11 6141 09 108 0 11 000	SS/MED	SCIEN			0.00		
255 E 11 6141 09 108 6 11 000	SS/MED	SCIEN			0.00		
255 E 11 6141 09 108 6 24 000	SS/MED	SCIEN			0.00		
255 E 11 6141 09 108 7 11 000	SS/MED	SCIEN			0.00		
255 E 11 6141 09 108 8 11 000	SS/MED	SCIEN			0.00		
255 E 11 6141 09 108 9 11 000	SS/MED	SCIEN			0.00		
255 E 11 6142 03 108 0 24 000	GRP/INS	READI			0.00		
255 E 11 6142 09 108 0 11 000	GRP/INS	SCIEN			0.00		
255 E 11 6142 09 108 6 11 000	GRP/INS	SCIEN			0.00		
255 E 11 6142 09 108 6 24 000	GRP/INS	SCIEN			0.00		
255 E 11 6142 09 108 7 11 000	GRP/INS	SCIEN			0.00		
255 E 11 6142 09 108 8 11 000	GRP/INS	SCIEN			0.00		
255 E 11 6142 09 108 9 11 000	GRP/INS	SCIEN			0.00		
255 E 11 6143 00 108 5 24 000	W/C				0.00		
255 E 11 6143 03 108 0 24 000	W/C	READI			0.00		
255 E 11 6143 09 108 0 11 000	W/C	SCIEN			0.00		
255 E 11 6143 09 108 6 11 000	W/C	SCIEN			0.00		
255 E 11 6143 09 108 6 24 000	W/C	SCIEN			0.00		
255 E 11 6143 09 108 7 11 000	W/C	SCIEN			0.00		
255 E 11 6143 09 108 8 11 000	W/C	SCIEN			0.00		
255 E 11 6143 09 108 9 11 000	W/C	SCIEN			0.00		
255 E 11 6145 00 108 5 24 000	U/C				0.00		
255 E 11 6145 03 108 0 24 000	U/C	READI			0.00		
255 E 11 6145 09 108 0 11 000	U/C	SCIEN			0.00		
255 E 11 6145 09 108 6 11 000	U/C	SCIEN			0.00		
255 E 11 6145 09 108 6 24 000	U/C	SCIEN			0.00		
255 E 11 6145 09 108 7 11 000	U/C	SCIEN			0.00		
255 E 11 6145 09 108 8 11 000	U/C	SCIEN			0.00		
255 E 11 6145 09 108 9 11 000	U/C	SCIEN			0.00		
255 E 11 6146 00 108 5 24 000	TRS/CAR				0.00		
255 E 11 6146 03 108 0 24 000	TRS/CAR	READI			0.00		
255 E 11 6146 09 108 0 11 000	TRS/CAR	SCIEN			0.00		
255 E 11 6146 09 108 6 11 000	TRS/CAR	SCIEN			0.00		
255 E 11 6146 09 108 6 24 000	TRS/CAR	SCIEN			0.00		
255 E 11 6146 09 108 7 11 000	TRS/CAR	SCIEN			0.00		
255 E 11 6146 09 108 8 11 000	TRS/CAR	SCIEN			0.00		
255 E 11 6146 09 108 9 11 000	TRS/CAR	SCIEN			0.00		
255 E 11 6219 00 108 5 24 211	PROF/SV		Title I		0.00		
255 E 13 6112 00 108 5 00 000	SUBS.	gen			0.00		
255 E 13 6119 00 108 5 24 000	PROFEXT	gen			0.00		
255 E 13 6141 00 108 5 00 000	SS/MED	gen			0.00		
255 E 13 6143 00 108 5 00 000	W/C	gen			0.00		
255 E 13 6145 00 108 5 00 000	U/C	gen			0.00		
255 E 13 6299 00 108 4 24 000	MISC.	gen			0.00		
255 E 13 6299 00 108 5 24 000	MISC.	gen			0.00		
255 E 13 6411 00 108 1 00 000	TRAVEL	gen			0.00		



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Account Number	OBJ	SO	LOC	Original Budget
255 E 13 6411 00 108 4 24 000	TRAVEL	gen		0.00
255 E 13 6411 00 108 5 24 000	TRAVEL	gen		0.00
255 E 21 6117 03 108 1 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 108 2 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 108 3 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 108 4 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 108 5 99 000	PRO SAL	readi		0.00
255 E 21 6141 03 108 1 99 000	SS/MED	readi		0.00
255 E 21 6141 03 108 2 99 000	SS/MED	readi		0.00
255 E 21 6141 03 108 3 99 000	SS/MED	readi		0.00
255 E 21 6141 03 108 4 99 000	SS/MED	readi		0.00
255 E 21 6141 03 108 5 99 000	SS/MED	readi		0.00
255 E 21 6142 03 108 1 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 108 2 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 108 3 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 108 4 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 108 5 99 000	GRP/INS	readi		0.00
255 E 21 6143 03 108 1 99 000	W/C	readi		0.00
255 E 21 6143 03 108 2 99 000	W/C	readi		0.00
255 E 21 6143 03 108 3 99 000	W/C	readi		0.00
255 E 21 6143 03 108 4 99 000	W/C	readi		0.00
255 E 21 6143 03 108 5 99 000	W/C	readi		0.00
255 E 21 6145 03 108 1 99 000	U/C	readi		0.00
255 E 21 6145 03 108 2 99 000	U/C	readi		0.00
255 E 21 6145 03 108 3 99 000	U/C	readi		0.00
255 E 21 6145 03 108 4 99 000	U/C	readi		0.00
255 E 21 6145 03 108 5 99 000	U/C	readi		0.00
255 E 21 6146 03 108 1 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 108 2 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 108 3 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 108 4 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 108 5 99 000	TRS/CAR	readi		0.00
255 E -- ---- 108	*WEDGEW			0.00
255 E 11 6119 00 109 5 24 000	PROFEXT			0.00
255 E 11 6125 00 109 6 11 125	SUPPORT		PRE K	0.00
255 E 11 6125 00 109 6 11 126	SUPPORT		KINDER	0.00
255 E 11 6125 00 109 6 24 000	SUPPORT			0.00
255 E 11 6125 00 109 7 11 125	SUPPORT		PRE K	0.00
255 E 11 6125 00 109 7 11 126	SUPPORT		KINDER	0.00
255 E 11 6125 00 109 8 11 125	SUPPORT		PRE K	0.00
255 E 11 6125 00 109 8 24 125	SUPPORT		PRE K	0.00
255 E 11 6141 00 109 5 24 000	SS/MED			0.00
255 E 11 6141 00 109 6 11 125	SS/MED		PRE K	0.00
255 E 11 6141 00 109 6 11 126	SS/MED		KINDER	0.00
255 E 11 6141 00 109 6 24 000	SS/MED			0.00
255 E 11 6141 00 109 7 11 125	SS/MED		PRE K	0.00
255 E 11 6141 00 109 7 11 126	SS/MED		KINDER	0.00
255 E 11 6141 00 109 8 24 125	SS/MED		PRE K	0.00
255 E 11 6142 00 109 6 11 125	GRP/INS		PRE K	0.00
255 E 11 6142 00 109 6 11 126	GRP/INS		KINDER	0.00
255 E 11 6142 00 109 7 11 125	GRP/INS		PRE K	0.00
255 E 11 6142 00 109 7 11 126	GRP/INS		KINDER	0.00
255 E 11 6142 00 109 8 11 125	GRP/INS		PRE K	0.00
255 E 11 6142 00 109 8 24 125	GRP/INS		PRE K	0.00
255 E 11 6143 00 109 5 24 000	W/C			0.00
255 E 11 6143 00 109 6 11 125	W/C		PRE K	0.00
255 E 11 6143 00 109 6 11 126	W/C		KINDER	0.00

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Account Number	OBJ	SO	LOC	Original Budget
255 E 11 6143 00 109 7 11 125	W/C		PRE K	0.00
255 E 11 6143 00 109 7 11 126	W/C		KINDER	0.00
255 E 11 6143 00 109 8 11 125	W/C		PRE K	0.00
255 E 11 6143 00 109 8 24 125	W/C		PRE K	0.00
255 E 11 6145 00 109 5 24 000	U/C			0.00
255 E 11 6145 00 109 6 11 125	U/C		PRE K	0.00
255 E 11 6145 00 109 6 11 126	U/C		KINDER	0.00
255 E 11 6145 00 109 7 11 125	U/C		PRE K	0.00
255 E 11 6145 00 109 7 11 126	U/C		KINDER	0.00
255 E 11 6145 00 109 8 11 125	U/C		PRE K	0.00
255 E 11 6145 00 109 8 24 125	U/C		PRE K	0.00
255 E 11 6146 00 109 5 24 000	TRS/CAR			0.00
255 E 11 6146 00 109 6 11 125	TRS/CAR		PRE K	0.00
255 E 11 6146 00 109 6 11 126	TRS/CAR		KINDER	0.00
255 E 11 6146 00 109 7 11 125	TRS/CAR		PRE K	0.00
255 E 11 6146 00 109 7 11 126	TRS/CAR		KINDER	0.00
255 E 11 6146 00 109 8 11 125	TRS/CAR		PRE K	0.00
255 E 11 6146 00 109 8 24 125	TRS/CAR		PRE K	0.00
255 E 13 6112 00 109 5 00 000	SUBS.	gen		0.00
255 E 13 6119 00 109 6 24 000	PROFEXT	gen		0.00
255 E 13 6141 00 109 5 00 000	SS/MED	gen		0.00
255 E 13 6143 00 109 5 00 000	W/C	gen		0.00
255 E 13 6145 00 109 5 00 000	U/C	gen		0.00
255 E 13 6411 00 109 1 00 000	TRAVEL	gen		0.00
255 E 13 6411 00 109 4 24 000	TRAVEL	gen		0.00
255 E 13 6411 00 109 5 24 000	TRAVEL	gen		0.00
255 E 21 6117 03 109 0 99 126	PRO SAL	readi	KINDER	0.00
255 E 21 6117 03 109 1 99 126	PRO SAL	readi	KINDER	0.00
255 E 21 6117 03 109 2 99 126	PRO SAL	readi	KINDER	0.00
255 E 21 6141 03 109 0 99 126	SS/MED	readi	KINDER	0.00
255 E 21 6141 03 109 1 99 126	SS/MED	readi	KINDER	0.00
255 E 21 6141 03 109 2 99 126	SS/MED	readi	KINDER	0.00
255 E 21 6142 03 109 0 99 126	GRP/INS	readi	KINDER	0.00
255 E 21 6142 03 109 1 99 126	GRP/INS	readi	KINDER	0.00
255 E 21 6142 03 109 2 99 126	GRP/INS	readi	KINDER	0.00
255 E 21 6143 03 109 0 99 126	W/C	readi	KINDER	0.00
255 E 21 6143 03 109 1 99 126	W/C	readi	KINDER	0.00
255 E 21 6143 03 109 2 99 126	W/C	readi	KINDER	0.00
255 E 21 6145 03 109 0 99 126	U/C	readi	KINDER	0.00
255 E 21 6145 03 109 1 99 126	U/C	readi	KINDER	0.00
255 E 21 6145 03 109 2 99 126	U/C	readi	KINDER	0.00
255 E 21 6146 03 109 0 99 126	TRS/CAR	readi	KINDER	0.00
255 E 21 6146 03 109 1 99 126	TRS/CAR	readi	KINDER	0.00
255 E 21 6146 03 109 2 99 126	TRS/CAR	readi	KINDER	0.00
255 E -- ---- 109	*MARVIN2			0.00
255 E 11 6117 03 110 0 24 000	PRO SAL	READI		0.00
255 E 11 6117 03 110 0 99 000	PRO SAL	READI		0.00
255 E 11 6117 09 110 0 11 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 110 9 11 000	PRO SAL	SCIEN		0.00
255 E 11 6141 03 110 0 24 000	SS/MED	READI		0.00
255 E 11 6141 09 110 0 11 000	SS/MED	SCIEN		0.00
255 E 11 6141 09 110 9 11 000	SS/MED	SCIEN		0.00
255 E 11 6142 03 110 0 24 000	GRP/INS	READI		0.00
255 E 11 6142 09 110 0 11 000	GRP/INS	SCIEN		0.00
255 E 11 6142 09 110 9 11 000	GRP/INS	SCIEN		0.00
255 E 11 6143 03 110 0 24 000	W/C	READI		0.00
255 E 11 6143 09 110 0 11 000	W/C	SCIEN		0.00

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Account Number	OBJ	SO	LOC	Original Budget
255 E 11 6143 09 110 9 11 000	W/C	SCIEN		0.00
255 E 11 6145 03 110 0 24 000	U/C	READI		0.00
255 E 11 6145 09 110 0 11 000	U/C	SCIEN		0.00
255 E 11 6145 09 110 9 11 000	U/C	SCIEN		0.00
255 E 11 6146 03 110 0 24 000	TRS/CAR	READI		0.00
255 E 11 6146 09 110 0 11 000	TRS/CAR	SCIEN		0.00
255 E 11 6146 09 110 9 11 000	TRS/CAR	SCIEN		0.00
255 E 13 6411 00 110 1 00 000	TRAVEL	gen		0.00
255 E 21 6117 03 110 0 24 000	PRO SAL	readi		0.00
255 E 21 6117 03 110 0 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 110 0 99 126	PRO SAL	readi	KINDER	0.00
255 E 21 6117 03 110 1 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 110 2 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 110 3 99 000	PRO SAL	readi		0.00
255 E 21 6141 03 110 0 24 000	SS/MED	readi		0.00
255 E 21 6141 03 110 0 99 000	SS/MED	readi		0.00
255 E 21 6141 03 110 0 99 126	SS/MED	readi	KINDER	0.00
255 E 21 6141 03 110 1 99 000	SS/MED	readi		0.00
255 E 21 6141 03 110 2 99 000	SS/MED	readi		0.00
255 E 21 6141 03 110 3 99 000	SS/MED	readi		0.00
255 E 21 6142 03 110 0 24 000	GRP/INS	readi		0.00
255 E 21 6142 03 110 0 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 110 0 99 126	GRP/INS	readi	KINDER	0.00
255 E 21 6142 03 110 1 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 110 2 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 110 3 99 000	GRP/INS	readi		0.00
255 E 21 6143 03 110 0 24 000	W/C	readi		0.00
255 E 21 6143 03 110 0 99 000	W/C	readi		0.00
255 E 21 6143 03 110 0 99 126	W/C	readi	KINDER	0.00
255 E 21 6143 03 110 1 99 000	W/C	readi		0.00
255 E 21 6143 03 110 2 99 000	W/C	readi		0.00
255 E 21 6143 03 110 3 99 000	W/C	readi		0.00
255 E 21 6145 03 110 0 24 000	U/C	readi		0.00
255 E 21 6145 03 110 0 99 000	U/C	readi		0.00
255 E 21 6145 03 110 0 99 126	U/C	readi	KINDER	0.00
255 E 21 6145 03 110 1 99 000	U/C	readi		0.00
255 E 21 6145 03 110 2 99 000	U/C	readi		0.00
255 E 21 6145 03 110 3 99 000	U/C	readi		0.00
255 E 21 6146 03 110 0 24 000	TRS/CAR	readi		0.00
255 E 21 6146 03 110 0 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 110 0 99 126	TRS/CAR	readi	KINDER	0.00
255 E 21 6146 03 110 1 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 110 2 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 110 3 99 000	TRS/CAR	readi		0.00
255 E -- ---- 110	*FELTY			0.00
255 E 21 6117 03 111 1 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 111 2 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 111 3 99 000	PRO SAL	readi		0.00
255 E 21 6141 03 111 1 99 000	SS/MED	readi		0.00
255 E 21 6141 03 111 2 99 000	SS/MED	readi		0.00
255 E 21 6141 03 111 3 99 000	SS/MED	readi		0.00
255 E 21 6142 03 111 2 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 111 3 99 000	GRP/INS	readi		0.00
255 E 21 6143 03 111 2 99 000	W/C	readi		0.00
255 E 21 6143 03 111 3 99 000	W/C	readi		0.00
255 E 21 6145 03 111 2 99 000	U/C	readi		0.00
255 E 21 6145 03 111 3 99 000	U/C	readi		0.00

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Account Number	OBJ	SO	LOC							Original	Budget
255 E 21 6146 03 111 2 99 000	TRS/CAR		readi							0.00	
255 E 21 6146 03 111 3 99 000	TRS/CAR		readi							0.00	
255 E -- ---- 111	*CLIFT ELE									0.00	
255 E 23 6395 00 729 5 99 000	SUPPLY									0.00	
255 E -- ---- 729	*P.R.									0.00	
255 E 13 6112 00 861 3 24 000	SUBS.	gen								0.00	
255 E 13 6119 00 861 3 24 000	PROFEXT	gen								0.00	
255 E 13 6119 00 861 4 24 000	PROFEXT	gen								0.00	
255 E 13 6141 00 861 3 24 000	SS/MED	gen								0.00	
255 E 13 6141 00 861 4 24 000	SS/MED	gen								0.00	
255 E 13 6146 00 861 3 24 000	TRS/CAR	gen								0.00	
255 E 13 6146 00 861 4 24 000	TRS/CAR	gen								0.00	
255 E 13 6219 00 861 3 24 000	PROF/SV	gen								0.00	
255 E 13 6411 00 861 3 24 000	TRAVEL	gen								0.00	
255 E -- ---- 861	*EL.CURR									0.00	
255 E 13 6112 00 862 1 99 599	SUBS.	gen	Extra Duty							0.00	
255 E 13 6112 00 862 2 99 599	SUBS.	gen	Extra Duty							0.00	
255 E 13 6112 00 862 3 24 000	SUBS.	gen								0.00	
255 E 13 6119 00 862 0 99 000	PROFEXT	gen								0.00	
255 E 13 6119 00 862 0 99 599	PROFEXT	gen	Extra Duty							0.00	
255 E 13 6119 00 862 1 99 000	PROFEXT	gen								0.00	
255 E 13 6119 00 862 1 99 599	PROFEXT	gen	Extra Duty							0.00	
255 E 13 6119 00 862 2 99 000	PROFEXT	gen								0.00	
255 E 13 6119 00 862 2 99 599	PROFEXT	gen	Extra Duty							0.00	
255 E 13 6119 00 862 3 24 000	PROFEXT	gen								0.00	
255 E 13 6119 00 862 3 99 000	PROFEXT	gen								0.00	
255 E 13 6119 00 862 4 99 000	PROFEXT	gen								0.00	
255 E 13 6119 00 862 4 99 599	PROFEXT	gen	Extra Duty							0.00	
255 E 13 6119 00 862 5 99 599	PROFEXT	gen	Extra Duty							0.00	
255 E 13 6119 00 862 6 24 000	PROFEXT	gen								0.00	
255 E 13 6119 00 862 6 99 599	PROFEXT	gen	Extra Duty							0.00	
255 E 13 6119 00 862 7 99 599	PROFEXT	gen	Extra Duty							0.00	
255 E 13 6119 00 862 8 99 000	PROFEXT	gen								0.00	
255 E 13 6119 00 862 8 99 599	PROFEXT	gen	Extra Duty							0.00	
255 E 13 6119 00 862 9 99 000	PROFEXT	gen								0.00	
255 E 13 6119 00 862 9 99 599	PROFEXT	gen	Extra Duty							0.00	
255 E 13 6141 00 862 0 99 000	SS/MED	gen								0.00	
255 E 13 6141 00 862 0 99 001	SS/MED	gen	DAY CARE							0.00	
255 E 13 6141 00 862 0 99 599	SS/MED	gen	Extra Duty							0.00	
255 E 13 6141 00 862 1 99 000	SS/MED	gen								0.00	
255 E 13 6141 00 862 1 99 599	SS/MED	gen	Extra Duty							0.00	
255 E 13 6141 00 862 2 99 000	SS/MED	gen								0.00	
255 E 13 6141 00 862 2 99 599	SS/MED	gen	Extra Duty							0.00	
255 E 13 6141 00 862 3 24 000	SS/MED	gen								0.00	
255 E 13 6141 00 862 3 99 000	SS/MED	gen								0.00	
255 E 13 6141 00 862 4 99 000	SS/MED	gen								0.00	
255 E 13 6141 00 862 4 99 599	SS/MED	gen	Extra Duty							0.00	
255 E 13 6141 00 862 5 99 599	SS/MED	gen	Extra Duty							0.00	
255 E 13 6141 00 862 6 99 599	SS/MED	gen	Extra Duty							0.00	
255 E 13 6141 00 862 7 99 599	SS/MED	gen	Extra Duty							0.00	
255 E 13 6141 00 862 8 99 000	SS/MED	gen								0.00	
255 E 13 6141 00 862 8 99 599	SS/MED	gen	Extra Duty							0.00	
255 E 13 6141 00 862 9 99 000	SS/MED	gen								0.00	
255 E 13 6141 00 862 9 99 599	SS/MED	gen	Extra Duty							0.00	
255 E 13 6143 00 862 0 99 000	W/C	gen								0.00	
255 E 13 6143 00 862 0 99 599	W/C	gen	Extra Duty							0.00	
255 E 13 6143 00 862 1 99 000	W/C	gen								0.00	

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Account Number	OBJ	SO	LOC							Original	Budget
255 E 13 6143 00 862 1 99 599	W/C	gen	Extra Duty							0.00	
255 E 13 6143 00 862 2 99 000	W/C	gen								0.00	
255 E 13 6143 00 862 2 99 599	W/C	gen	Extra Duty							0.00	
255 E 13 6143 00 862 3 99 000	W/C	gen								0.00	
255 E 13 6143 00 862 4 99 000	W/C	gen								0.00	
255 E 13 6143 00 862 4 99 599	W/C	gen	Extra Duty							0.00	
255 E 13 6143 00 862 5 99 599	W/C	gen	Extra Duty							0.00	
255 E 13 6143 00 862 6 99 599	W/C	gen	Extra Duty							0.00	
255 E 13 6143 00 862 7 99 599	W/C	gen	Extra Duty							0.00	
255 E 13 6143 00 862 8 99 000	W/C	gen								0.00	
255 E 13 6143 00 862 8 99 599	W/C	gen	Extra Duty							0.00	
255 E 13 6143 00 862 9 99 000	W/C	gen								0.00	
255 E 13 6143 00 862 9 99 599	W/C	gen	Extra Duty							0.00	
255 E 13 6145 00 862 0 99 000	U/C	gen								0.00	
255 E 13 6145 00 862 0 99 599	U/C	gen	Extra Duty							0.00	
255 E 13 6145 00 862 1 99 000	U/C	gen								0.00	
255 E 13 6145 00 862 1 99 599	U/C	gen	Extra Duty							0.00	
255 E 13 6145 00 862 2 99 000	U/C	gen								0.00	
255 E 13 6145 00 862 2 99 599	U/C	gen	Extra Duty							0.00	
255 E 13 6145 00 862 3 99 000	U/C	gen								0.00	
255 E 13 6145 00 862 4 99 000	U/C	gen								0.00	
255 E 13 6145 00 862 4 99 599	U/C	gen	Extra Duty							0.00	
255 E 13 6145 00 862 5 99 599	U/C	gen	Extra Duty							0.00	
255 E 13 6145 00 862 6 99 599	U/C	gen	Extra Duty							0.00	
255 E 13 6145 00 862 7 99 599	U/C	gen	Extra Duty							0.00	
255 E 13 6145 00 862 8 99 000	U/C	gen								0.00	
255 E 13 6145 00 862 8 99 599	U/C	gen	Extra Duty							0.00	
255 E 13 6145 00 862 9 99 000	U/C	gen								0.00	
255 E 13 6145 00 862 9 99 599	U/C	gen	Extra Duty							0.00	
255 E 13 6146 00 862 0 99 000	TRS/CAR	gen								0.00	
255 E 13 6146 00 862 0 99 599	TRS/CAR	gen	Extra Duty							0.00	
255 E 13 6146 00 862 1 99 000	TRS/CAR	gen								0.00	
255 E 13 6146 00 862 1 99 599	TRS/CAR	gen	Extra Duty							0.00	
255 E 13 6146 00 862 2 99 000	TRS/CAR	gen								0.00	
255 E 13 6146 00 862 2 99 599	TRS/CAR	gen	Extra Duty							0.00	
255 E 13 6146 00 862 3 24 000	TRS/CAR	gen								0.00	
255 E 13 6146 00 862 3 99 000	TRS/CAR	gen								0.00	
255 E 13 6146 00 862 4 99 000	TRS/CAR	gen								0.00	
255 E 13 6146 00 862 4 99 599	TRS/CAR	gen	Extra Duty							0.00	
255 E 13 6146 00 862 5 99 599	TRS/CAR	gen	Extra Duty							0.00	
255 E 13 6146 00 862 6 99 599	TRS/CAR	gen	Extra Duty							0.00	
255 E 13 6146 00 862 7 99 599	TRS/CAR	gen	Extra Duty							0.00	
255 E 13 6146 00 862 8 99 000	TRS/CAR	gen								0.00	
255 E 13 6146 00 862 8 99 599	TRS/CAR	gen	Extra Duty							0.00	
255 E 13 6146 00 862 9 99 000	TRS/CAR	gen								0.00	
255 E 13 6146 00 862 9 99 599	TRS/CAR	gen	Extra Duty							0.00	
255 E 13 6219 00 862 3 24 000	PROF/SV	gen								0.00	
255 E 13 6411 00 862 3 24 000	TRAVEL	gen								0.00	
255 E -- ---- 862	*CURR/TE									0.00	
255 E 21 6117 73 899 0 99 000	PRO SAL	INCUT								0.00	
255 E 21 6117 73 899 1 99 000	PRO SAL	INCUT								0.00	
255 E 21 6117 73 899 2 99 000	PRO SAL	INCUT								0.00	
255 E 21 6117 73 899 3 99 000	PRO SAL	INCUT								0.00	
255 E 21 6117 73 899 4 99 000	PRO SAL	INCUT								0.00	
255 E 21 6117 73 899 5 99 000	PRO SAL	INCUT								0.00	
255 E 21 6117 73 899 6 99 000	PRO SAL	INCUT								0.00	
255 E 21 6117 73 899 7 99 000	PRO SAL	INCUT								0.00	

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Account Number	OBJ	SO	LOC	Original Budget
255 E 21 6117 73 899 8 99 000	PRO SAL	INCUT		0.00
255 E 21 6117 73 899 9 99 000	PRO SAL	INCUT		0.00
255 E 21 6139 73 899 0 99 000	EMP/ALL	INCUT		0.00
255 E 21 6139 73 899 6 99 000	EMP/ALL	INCUT		0.00
255 E 21 6139 73 899 7 99 000	EMP/ALL	INCUT		0.00
255 E 21 6141 73 899 0 99 000	SS/MED	INCUT		0.00
255 E 21 6141 73 899 1 99 000	SS/MED	INCUT		0.00
255 E 21 6141 73 899 2 99 000	SS/MED	INCUT		0.00
255 E 21 6141 73 899 3 99 000	SS/MED	INCUT		0.00
255 E 21 6141 73 899 4 99 000	SS/MED	INCUT		0.00
255 E 21 6141 73 899 5 99 000	SS/MED	INCUT		0.00
255 E 21 6141 73 899 6 99 000	SS/MED	INCUT		0.00
255 E 21 6141 73 899 7 99 000	SS/MED	INCUT		0.00
255 E 21 6141 73 899 8 99 000	SS/MED	INCUT		0.00
255 E 21 6141 73 899 9 99 000	SS/MED	INCUT		0.00
255 E 21 6142 73 899 0 99 000	GRP/INS	INCUT		0.00
255 E 21 6142 73 899 1 99 000	GRP/INS	INCUT		0.00
255 E 21 6142 73 899 2 99 000	GRP/INS	INCUT		0.00
255 E 21 6142 73 899 3 99 000	GRP/INS	INCUT		0.00
255 E 21 6142 73 899 4 99 000	GRP/INS	INCUT		0.00
255 E 21 6142 73 899 5 99 000	GRP/INS	INCUT		0.00
255 E 21 6142 73 899 6 99 000	GRP/INS	INCUT		0.00
255 E 21 6142 73 899 7 99 000	GRP/INS	INCUT		0.00
255 E 21 6142 73 899 8 99 000	GRP/INS	INCUT		0.00
255 E 21 6142 73 899 9 99 000	GRP/INS	INCUT		0.00
255 E 21 6143 73 899 0 99 000	W/C	INCUT		0.00
255 E 21 6143 73 899 1 99 000	W/C	INCUT		0.00
255 E 21 6143 73 899 2 99 000	W/C	INCUT		0.00
255 E 21 6143 73 899 3 99 000	W/C	INCUT		0.00
255 E 21 6143 73 899 4 99 000	W/C	INCUT		0.00
255 E 21 6143 73 899 5 99 000	W/C	INCUT		0.00
255 E 21 6143 73 899 6 99 000	W/C	INCUT		0.00
255 E 21 6143 73 899 7 99 000	W/C	INCUT		0.00
255 E 21 6143 73 899 8 99 000	W/C	INCUT		0.00
255 E 21 6143 73 899 9 99 000	W/C	INCUT		0.00
255 E 21 6144 00 899 0 99 000	TRS ON-			0.00
255 E 21 6145 73 899 0 99 000	U/C	INCUT		0.00
255 E 21 6145 73 899 1 99 000	U/C	INCUT		0.00
255 E 21 6145 73 899 2 99 000	U/C	INCUT		0.00
255 E 21 6145 73 899 3 99 000	U/C	INCUT		0.00
255 E 21 6145 73 899 4 99 000	U/C	INCUT		0.00
255 E 21 6145 73 899 5 99 000	U/C	INCUT		0.00
255 E 21 6145 73 899 6 99 000	U/C	INCUT		0.00
255 E 21 6145 73 899 7 99 000	U/C	INCUT		0.00
255 E 21 6145 73 899 8 99 000	U/C	INCUT		0.00
255 E 21 6145 73 899 9 99 000	U/C	INCUT		0.00
255 E 21 6146 73 899 0 99 000	TRS/CAR	INCUT		0.00
255 E 21 6146 73 899 1 99 000	TRS/CAR	INCUT		0.00
255 E 21 6146 73 899 2 99 000	TRS/CAR	INCUT		0.00
255 E 21 6146 73 899 3 99 000	TRS/CAR	INCUT		0.00
255 E 21 6146 73 899 4 99 000	TRS/CAR	INCUT		0.00
255 E 21 6146 73 899 5 99 000	TRS/CAR	INCUT		0.00
255 E 21 6146 73 899 6 99 000	TRS/CAR	INCUT		0.00
255 E 21 6146 73 899 7 99 000	TRS/CAR	INCUT		0.00
255 E 21 6146 73 899 8 99 000	TRS/CAR	INCUT		0.00
255 E 21 6146 73 899 9 99 000	TRS/CAR	INCUT		0.00
255 E -- ---- 899	*DIST WI			0.00

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Account Number	OBJ	SO	LOC	Original Budget
255 E 13 6219 00 998 0 00 185	PROF/SV	gen	private sc	0.00
255 E 13 6219 00 998 1 00 185	PROF/SV	gen	private sc	0.00
255 E 13 6219 00 998 2 00 185	PROF/SV	gen	private sc	0.00
255 E 13 6219 00 998 3 00 185	PROF/SV	gen	private sc	0.00
255 E 13 6219 00 998 4 00 185	PROF/SV	gen	private sc	0.00
255 E 13 6219 00 998 5 00 185	PROF/SV	gen	private sc	0.00
255 E 13 6219 00 998 7 99 185	PROF/SV	gen	private sc	0.00
255 E 13 6219 00 998 8 00 185	PROF/SV	gen	private sc	0.00
255 E 13 6219 00 998 8 99 185	PROF/SV	gen	private sc	0.00
255 E 13 6219 00 998 9 00 185	PROF/SV	gen	private sc	0.00
255 E 13 6239 00 998 0 99 185	E.S.C.	gen	private sc	0.00
255 E 13 6239 00 998 1 99 185	E.S.C.	gen	private sc	0.00
255 E 13 6239 00 998 2 99 185	E.S.C.	gen	private sc	0.00
255 E 13 6239 00 998 8 99 185	E.S.C.	gen	private sc	0.00
255 E 13 6239 00 998 9 99 185	E.S.C.	gen	private sc	0.00
255 E 13 6411 00 998 0 00 185	TRAVEL	gen	private sc	0.00
255 E 13 6411 00 998 1 00 000	TRAVEL	gen		0.00
255 E 13 6411 00 998 1 00 185	TRAVEL	gen	private sc	0.00
255 E 13 6411 00 998 2 00 000	TRAVEL	gen		0.00
255 E 13 6411 00 998 2 00 185	TRAVEL	gen	private sc	0.00
255 E 13 6411 00 998 3 00 000	TRAVEL	gen		0.00
255 E 13 6411 00 998 4 00 000	TRAVEL	gen		0.00
255 E 13 6411 00 998 5 00 000	TRAVEL	gen		0.00
255 E 13 6411 00 998 8 00 185	TRAVEL	gen	private sc	0.00
255 E 13 6411 00 998 9 00 185	TRAVEL	gen	private sc	0.00
255 E -- ---- 998	*UN/ADMN			0.00
255 E 11 6112 00 999 8 11 000	SUBS.			0.00
255 E 11 6117 00 999 0 21 000	PRO SAL			0.00
255 E 11 6117 00 999 3 25 000	PRO SAL			0.00
255 E 11 6117 00 999 4 25 000	PRO SAL			0.00
255 E 11 6117 00 999 5 24 000	PRO SAL			0.00
255 E 11 6117 00 999 5 25 000	PRO SAL			0.00
255 E 11 6117 09 999 5 24 000	PRO SAL	SCIEN		0.00
255 E 11 6117 09 999 6 24 000	PRO SAL	SCIEN		0.00
255 E 11 6117 73 999 0 21 000	PRO SAL	CURRI		0.00
255 E 11 6117 73 999 7 21 000	PRO SAL	CURRI		0.00
255 E 11 6119 00 999 3 24 000	PROFEXT			0.00
255 E 11 6119 00 999 5 24 000	PROFEXT			0.00
255 E 11 6119 00 999 5 24 211	PROFEXT		Title I	0.00
255 E 11 6141 00 999 3 24 000	SS/MED			0.00
255 E 11 6141 00 999 3 25 000	SS/MED			0.00
255 E 11 6141 00 999 4 25 000	SS/MED			0.00
255 E 11 6141 00 999 5 24 000	SS/MED			0.00
255 E 11 6141 00 999 5 25 000	SS/MED			0.00
255 E 11 6141 09 999 6 24 000	SS/MED	SCIEN		0.00
255 E 11 6141 73 999 0 21 000	SS/MED	CURRI		0.00
255 E 11 6141 73 999 7 21 000	SS/MED	CURRI		0.00
255 E 11 6142 09 999 6 24 000	GRP/INS	SCIEN		0.00
255 E 11 6142 73 999 0 21 000	GRP/INS	CURRI		0.00
255 E 11 6142 73 999 7 21 000	GRP/INS	CURRI		0.00
255 E 11 6143 00 999 3 25 000	W/C			0.00
255 E 11 6143 00 999 5 24 000	W/C			0.00
255 E 11 6143 09 999 6 24 000	W/C	SCIEN		0.00
255 E 11 6143 73 999 0 21 000	W/C	CURRI		0.00
255 E 11 6143 73 999 7 21 000	W/C	CURRI		0.00
255 E 11 6145 00 999 3 25 000	U/C			0.00
255 E 11 6145 00 999 4 25 000	U/C			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
255 E 11 6145 00 999 5 24 000	U/C					0.00
255 E 11 6145 00 999 5 25 000	U/C					0.00
255 E 11 6145 09 999 6 24 000	U/C	SCIEN				0.00
255 E 11 6145 73 999 0 21 000	U/C	CURRI				0.00
255 E 11 6145 73 999 7 21 000	U/C	CURRI				0.00
255 E 11 6146 00 999 3 24 000	TRS/CAR					0.00
255 E 11 6146 00 999 3 25 000	TRS/CAR					0.00
255 E 11 6146 00 999 4 25 000	TRS/CAR					0.00
255 E 11 6146 00 999 5 24 000	TRS/CAR					0.00
255 E 11 6146 00 999 5 25 000	TRS/CAR					0.00
255 E 11 6146 09 999 6 24 000	TRS/CAR	SCIEN				0.00
255 E 11 6146 73 999 0 21 000	TRS/CAR	CURRI				0.00
255 E 11 6146 73 999 7 21 000	TRS/CAR	CURRI				0.00
255 E 11 6219 00 999 5 24 211	PROF/SV		Title I			0.00
255 E 11 6395 00 999 3 24 000	SUPPLY					0.00
255 E 11 6395 00 999 8 00 000	SUPPLY					0.00
255 E 11 6395 73 999 3 11 000	SUPPLY	CURRI				0.00
255 E 11 6411 00 999 0 99 000	TRAVEL					0.00
255 E 11 6411 00 999 3 24 000	TRAVEL					0.00
255 E 11 6499 00 999 3 24 000	MISC					0.00
255 E 13 6112 00 999 4 24 000	SUBS.	gen				0.00
255 E 13 6112 00 999 5 00 000	SUBS.	gen				0.00
255 E 13 6112 00 999 5 24 000	SUBS.	gen				0.00
255 E 13 6112 00 999 6 00 000	SUBS.	gen				0.00
255 E 13 6112 00 999 7 00 000	SUBS.	gen				0.00
255 E 13 6112 00 999 8 00 000	SUBS.	gen				0.00
255 E 13 6119 00 999 3 24 000	PROFEXT	gen				0.00
255 E 13 6119 00 999 3 99 599	PROFEXT	gen	Extra Duty			0.00
255 E 13 6119 00 999 4 24 000	PROFEXT	gen				0.00
255 E 13 6119 00 999 5 24 000	PROFEXT	gen				0.00
255 E 13 6119 00 999 6 24 000	PROFEXT	gen				0.00
255 E 13 6125 00 999 5 24 000	SUPPORT	gen				0.00
255 E 13 6141 00 999 3 24 000	SS/MED	gen				0.00
255 E 13 6141 00 999 4 24 000	SS/MED	gen				0.00
255 E 13 6141 00 999 5 00 000	SS/MED	gen				0.00
255 E 13 6141 00 999 5 24 000	SS/MED	gen				0.00
255 E 13 6141 00 999 6 00 000	SS/MED	gen				0.00
255 E 13 6142 00 999 5 24 000	GRP/INS	gen				0.00
255 E 13 6143 00 999 3 24 000	W/C	gen				0.00
255 E 13 6143 00 999 5 00 000	W/C	gen				0.00
255 E 13 6143 00 999 5 24 000	W/C	gen				0.00
255 E 13 6143 00 999 6 00 000	W/C	gen				0.00
255 E 13 6145 00 999 3 24 000	U/C	gen				0.00
255 E 13 6145 00 999 5 00 000	U/C	gen				0.00
255 E 13 6145 00 999 5 24 000	U/C	gen				0.00
255 E 13 6145 00 999 6 00 000	U/C	gen				0.00
255 E 13 6146 00 999 3 24 000	TRS/CAR	gen				0.00
255 E 13 6146 00 999 4 24 000	TRS/CAR	gen				0.00
255 E 13 6146 00 999 5 24 000	TRS/CAR	gen				0.00
255 E 13 6219 00 999 3 24 000	PROF/SV	gen				0.00
255 E 13 6219 00 999 4 24 000	PROF/SV	gen				0.00
255 E 13 6219 00 999 5 24 000	PROF/SV	gen				0.00
255 E 13 6219 00 999 6 00 000	PROF/SV	gen				0.00
255 E 13 6219 00 999 6 00 185	PROF/SV	gen	private sc			0.00
255 E 13 6219 00 999 6 99 185	PROF/SV	gen	private sc			0.00
255 E 13 6219 00 999 7 00 000	PROF/SV	gen				0.00
255 E 13 6219 00 999 8 00 000	PROF/SV	gen				0.00



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Account Number	OBJ	SO	LOC		Original	Budget
255 E 13 6219 73 999 0 99 000	PROF/SV	CURR			0.00	
255 E 13 6219 73 999 1 99 000	PROF/SV	CURR			0.00	
255 E 13 6219 73 999 2 99 000	PROF/SV	CURR			0.00	
255 E 13 6219 73 999 3 99 000	PROF/SV	CURR			0.00	
255 E 13 6219 73 999 4 99 000	PROF/SV	CURR			0.00	
255 E 13 6219 73 999 5 99 000	PROF/SV	CURR			0.00	
255 E 13 6219 73 999 6 99 000	PROF/SV	CURR			0.00	
255 E 13 6219 73 999 7 99 000	PROF/SV	CURR			0.00	
255 E 13 6219 73 999 8 99 000	PROF/SV	CURR			0.00	
255 E 13 6219 73 999 9 99 000	PROF/SV	CURR			0.00	
255 E 13 6239 00 999 3 24 000	E.S.C.	gen			0.00	
255 E 13 6239 00 999 3 99 185	E.S.C.	gen	private sc		0.00	
255 E 13 6239 00 999 4 24 000	E.S.C.	gen			0.00	
255 E 13 6239 00 999 5 24 000	E.S.C.	gen			0.00	
255 E 13 6239 00 999 5 30 000	E.S.C.	gen			0.00	
255 E 13 6239 00 999 6 00 000	E.S.C.	gen			0.00	
255 E 13 6239 00 999 7 00 000	E.S.C.	gen			0.00	
255 E 13 6239 00 999 8 00 000	E.S.C.	gen			0.00	
255 E 13 6299 00 999 4 24 000	MISC.	gen			0.00	
255 E 13 6299 00 999 5 00 000	MISC.	gen			0.00	
255 E 13 6299 00 999 5 24 000	MISC.	gen			0.00	
255 E 13 6299 73 999 3 99 000	MISC.	CURR			0.00	
255 E 13 6395 00 999 3 24 000	SUPPLY	gen			0.00	
255 E 13 6395 00 999 4 24 000	SUPPLY	gen			0.00	
255 E 13 6395 00 999 5 00 000	SUPPLY	gen			0.00	
255 E 13 6395 00 999 5 24 000	SUPPLY	gen			0.00	
255 E 13 6395 00 999 6 00 000	SUPPLY	gen			0.00	
255 E 13 6395 00 999 7 00 000	SUPPLY	gen			0.00	
255 E 13 6395 00 999 8 00 000	SUPPLY	gen			0.00	
255 E 13 6395 73 999 0 99 000	SUPPLY	CURR			0.00	
255 E 13 6395 73 999 1 99 000	SUPPLY	CURR			0.00	
255 E 13 6395 73 999 2 99 000	SUPPLY	CURR			0.00	
255 E 13 6395 73 999 3 99 000	SUPPLY	CURR			0.00	
255 E 13 6395 73 999 4 99 000	SUPPLY	CURR			0.00	
255 E 13 6395 73 999 5 99 000	SUPPLY	CURR			0.00	
255 E 13 6395 73 999 6 99 000	SUPPLY	CURR			0.00	
255 E 13 6395 73 999 7 99 000	SUPPLY	CURR			0.00	
255 E 13 6395 73 999 8 99 000	SUPPLY	CURR			0.00	
255 E 13 6395 73 999 9 99 000	SUPPLY	CURR			0.00	
255 E 13 6411 00 999 0 00 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 0 00 607	TRAVEL	gen	ESL CERT		0.00	
255 E 13 6411 00 999 0 99 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 1 99 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 2 00 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 2 99 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 3 99 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 4 24 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 5 00 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 5 24 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 6 00 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 6 99 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 7 00 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 7 99 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 8 00 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 8 99 000	TRAVEL	gen			0.00	
255 E 13 6411 00 999 9 00 000	TRAVEL	gen			0.00	
255 E 13 6419 00 999 3 24 000	NON/EMP	gen			0.00	

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original Budget</u>
255 E 13 6497 00 999 6 00 000	MISC	gen		0.00
255 E 13 6499 00 999 0 99 000	MISC	gen		0.00
255 E 13 6499 00 999 1 99 000	MISC	gen		0.00
255 E 13 6499 00 999 2 99 000	MISC	gen		0.00
255 E 13 6499 00 999 4 24 000	MISC	gen		0.00
255 E 13 6499 00 999 5 00 000	MISC	gen		0.00
255 E 13 6499 00 999 8 00 000	MISC	gen		0.00
255 E 21 6117 00 999 0 99 000	PRO SAL			0.00
255 E 21 6117 00 999 5 99 000	PRO SAL			0.00
255 E 21 6117 00 999 6 99 000	PRO SAL			0.00
255 E 21 6117 00 999 7 99 000	PRO SAL			0.00
255 E 21 6117 00 999 8 99 000	PRO SAL			0.00
255 E 21 6117 00 999 9 99 000	PRO SAL			0.00
255 E 21 6117 03 999 0 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 999 2 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 999 3 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 999 4 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 999 5 99 000	PRO SAL	readi		0.00
255 E 21 6117 03 999 6 99 000	PRO SAL	readi		0.00
255 E 21 6141 00 999 6 99 000	SS/MED			0.00
255 E 21 6141 00 999 7 99 000	SS/MED			0.00
255 E 21 6141 00 999 8 99 000	SS/MED			0.00
255 E 21 6141 00 999 9 99 000	SS/MED			0.00
255 E 21 6141 03 999 2 99 000	SS/MED	readi		0.00
255 E 21 6141 03 999 3 99 000	SS/MED	readi		0.00
255 E 21 6141 03 999 4 99 000	SS/MED	readi		0.00
255 E 21 6141 03 999 5 99 000	SS/MED	readi		0.00
255 E 21 6141 03 999 6 99 000	SS/MED	readi		0.00
255 E 21 6142 00 999 6 99 000	GRP/INS			0.00
255 E 21 6142 00 999 7 99 000	GRP/INS			0.00
255 E 21 6142 00 999 8 99 000	GRP/INS			0.00
255 E 21 6142 00 999 9 99 000	GRP/INS			0.00
255 E 21 6142 03 999 2 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 999 3 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 999 4 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 999 5 99 000	GRP/INS	readi		0.00
255 E 21 6142 03 999 6 99 000	GRP/INS	readi		0.00
255 E 21 6143 00 999 5 99 000	W/C			0.00
255 E 21 6143 00 999 6 99 000	W/C			0.00
255 E 21 6143 00 999 7 99 000	W/C			0.00
255 E 21 6143 00 999 8 99 000	W/C			0.00
255 E 21 6143 00 999 9 99 000	W/C			0.00
255 E 21 6143 03 999 2 99 000	W/C	readi		0.00
255 E 21 6143 03 999 3 99 000	W/C	readi		0.00
255 E 21 6143 03 999 4 99 000	W/C	readi		0.00
255 E 21 6143 03 999 5 99 000	W/C	readi		0.00
255 E 21 6143 03 999 6 99 000	W/C	readi		0.00
255 E 21 6145 00 999 5 99 000	U/C			0.00
255 E 21 6145 00 999 6 99 000	U/C			0.00
255 E 21 6145 00 999 7 99 000	U/C			0.00
255 E 21 6145 00 999 8 99 000	U/C			0.00
255 E 21 6145 00 999 9 99 000	U/C			0.00
255 E 21 6145 03 999 2 99 000	U/C	readi		0.00
255 E 21 6145 03 999 3 99 000	U/C	readi		0.00
255 E 21 6145 03 999 4 99 000	U/C	readi		0.00
255 E 21 6145 03 999 5 99 000	U/C	readi		0.00
255 E 21 6145 03 999 6 99 000	U/C	readi		0.00

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Account Number	OBJ	SO	LOC	Original Budget
255 E 21 6146 00 999 5 99 000	TRS/CAR			0.00
255 E 21 6146 00 999 6 99 000	TRS/CAR			0.00
255 E 21 6146 00 999 7 99 000	TRS/CAR			0.00
255 E 21 6146 00 999 8 99 000	TRS/CAR			0.00
255 E 21 6146 00 999 9 99 000	TRS/CAR			0.00
255 E 21 6146 03 999 2 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 999 3 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 999 4 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 999 5 99 000	TRS/CAR	readi		0.00
255 E 21 6146 03 999 6 99 000	TRS/CAR	readi		0.00
255 E 21 6411 00 999 3 24 000	TRAVEL			0.00
255 E 23 6117 00 999 0 99 750	PRO SAL		STAFF INCE	0.00
255 E 23 6117 00 999 1 99 750	PRO SAL		STAFF INCE	0.00
255 E 23 6117 00 999 2 99 750	PRO SAL		STAFF INCE	0.00
255 E 23 6117 00 999 3 99 750	PRO SAL		STAFF INCE	0.00
255 E 23 6119 00 999 0 99 750	PROFEXT		STAFF INCE	0.00
255 E 23 6119 00 999 1 99 750	PROFEXT		STAFF INCE	0.00
255 E 23 6119 00 999 3 24 000	PROFEXT			0.00
255 E 23 6141 00 999 0 99 750	SS/MED		STAFF INCE	0.00
255 E 23 6141 00 999 1 99 750	SS/MED		STAFF INCE	0.00
255 E 23 6141 00 999 2 99 750	SS/MED		STAFF INCE	0.00
255 E 23 6141 00 999 3 99 750	SS/MED		STAFF INCE	0.00
255 E 23 6142 00 999 0 99 750	GRP/INS		STAFF INCE	0.00
255 E 23 6142 00 999 1 99 750	GRP/INS		STAFF INCE	0.00
255 E 23 6142 00 999 2 99 750	GRP/INS		STAFF INCE	0.00
255 E 23 6142 00 999 3 99 750	GRP/INS		STAFF INCE	0.00
255 E 23 6143 00 999 0 99 750	W/C		STAFF INCE	0.00
255 E 23 6143 00 999 1 99 750	W/C		STAFF INCE	0.00
255 E 23 6143 00 999 2 99 750	W/C		STAFF INCE	0.00
255 E 23 6143 00 999 3 99 750	W/C		STAFF INCE	0.00
255 E 23 6145 00 999 0 99 750	U/C		STAFF INCE	0.00
255 E 23 6145 00 999 1 99 750	U/C		STAFF INCE	0.00
255 E 23 6145 00 999 2 99 750	U/C		STAFF INCE	0.00
255 E 23 6145 00 999 3 99 750	U/C		STAFF INCE	0.00
255 E 23 6146 00 999 0 99 750	TRS/CAR		STAFF INCE	0.00
255 E 23 6146 00 999 1 99 750	TRS/CAR		STAFF INCE	0.00
255 E 23 6146 00 999 2 99 750	TRS/CAR		STAFF INCE	0.00
255 E 23 6146 00 999 3 99 750	TRS/CAR		STAFF INCE	0.00
255 E 23 6218 00 999 2 99 750	PRO SER		STAFF INCE	0.00
255 E 23 6219 00 999 6 00 000	PROF/SV			0.00
255 E 23 6221 00 999 0 99 750	HIGH ED		STAFF INCE	0.00
255 E 23 6221 00 999 1 99 750	HIGH ED		STAFF INCE	0.00
255 E 23 6221 00 999 2 99 750	HIGH ED		STAFF INCE	0.00
255 E 23 6299 00 999 0 99 750	MISC.		STAFF INCE	0.00
255 E 23 6299 00 999 1 99 750	MISC.		STAFF INCE	0.00
255 E 23 6299 00 999 2 99 750	MISC.		STAFF INCE	0.00
255 E 23 6395 00 999 0 99 750	SUPPLY		STAFF INCE	0.00
255 E 23 6395 00 999 1 99 750	SUPPLY		STAFF INCE	0.00
255 E 23 6395 00 999 2 99 750	SUPPLY		STAFF INCE	0.00
255 E 23 6395 00 999 3 24 000	SUPPLY			0.00
255 E 23 6395 00 999 4 24 000	SUPPLY			0.00
255 E 23 6395 00 999 6 00 000	SUPPLY			0.00
255 E 23 6399 00 999 0 99 750	SUPPLY		STAFF INCE	0.00
255 E 23 6411 00 999 0 99 750	TRAVEL		STAFF INCE	0.00
255 E 23 6411 00 999 1 99 750	TRAVEL		STAFF INCE	0.00
255 E 23 6411 00 999 2 99 750	TRAVEL		STAFF INCE	0.00
255 E 23 6411 00 999 3 24 000	TRAVEL			0.00

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Account Number	OBJ	SO	LOC		Original Budget
255 E 23 6411 00 999 4 24 000	TRAVEL				0.00
255 E 23 6411 00 999 5 00 000	TRAVEL				0.00
255 E 23 6411 00 999 5 24 000	TRAVEL				0.00
255 E 23 6411 00 999 6 00 000	TRAVEL				0.00
255 E 23 6495 00 999 0 99 750	Dues		STAFF INCE		0.00
255 E 23 6495 00 999 1 99 750	Dues		STAFF INCE		0.00
255 E 23 6495 00 999 2 99 750	Dues		STAFF INCE		0.00
255 E 23 6499 00 999 0 99 750	MISC		STAFF INCE		0.00
255 E 23 6499 00 999 1 99 750	MISC		STAFF INCE		0.00
255 E 23 6499 00 999 2 99 750	MISC		STAFF INCE		0.00
255 E 23 6499 00 999 3 24 000	MISC				0.00
255 E 31 6117 00 999 4 24 204	PRO SAL		Title IV		0.00
255 E 31 6117 00 999 5 24 204	PRO SAL		Title IV		0.00
255 E 31 6117 00 999 6 24 204	PRO SAL		Title IV		0.00
255 E 31 6141 00 999 4 24 204	SS/MED		Title IV		0.00
255 E 31 6141 00 999 5 24 204	SS/MED		Title IV		0.00
255 E 31 6141 00 999 6 24 204	SS/MED		Title IV		0.00
255 E 31 6142 00 999 4 24 204	GRP/INS		Title IV		0.00
255 E 31 6142 00 999 5 24 204	GRP/INS		Title IV		0.00
255 E 31 6142 00 999 6 24 204	GRP/INS		Title IV		0.00
255 E 31 6143 00 999 5 24 204	W/C		Title IV		0.00
255 E 31 6143 00 999 6 24 204	W/C		Title IV		0.00
255 E 31 6145 00 999 5 24 204	U/C		Title IV		0.00
255 E 31 6145 00 999 6 24 204	U/C		Title IV		0.00
255 E 31 6146 00 999 4 24 204	TRS/CAR		Title IV		0.00
255 E 31 6146 00 999 5 24 204	TRS/CAR		Title IV		0.00
255 E 31 6146 00 999 6 24 204	TRS/CAR		Title IV		0.00
255 E 31 6149 00 999 5 24 204	EMPBENE		Title IV		0.00
255 E 52 6125 00 999 4 24 204	SUPPORT		Title IV		0.00
255 E 52 6125 00 999 5 24 204	SUPPORT		Title IV		0.00
255 E 52 6125 00 999 6 24 204	SUPPORT		Title IV		0.00
255 E 52 6141 00 999 4 24 204	SS/MED		Title IV		0.00
255 E 52 6141 00 999 5 24 204	SS/MED		Title IV		0.00
255 E 52 6141 00 999 6 24 204	SS/MED		Title IV		0.00
255 E 52 6142 00 999 4 24 204	GRP/INS		Title IV		0.00
255 E 52 6142 00 999 5 24 204	GRP/INS		Title IV		0.00
255 E 52 6142 00 999 6 24 204	GRP/INS		Title IV		0.00
255 E 52 6143 00 999 5 24 204	W/C		Title IV		0.00
255 E 52 6143 00 999 6 24 204	W/C		Title IV		0.00
255 E 52 6145 00 999 5 24 204	U/C		Title IV		0.00
255 E 52 6145 00 999 6 24 204	U/C		Title IV		0.00
255 E 52 6146 00 999 4 24 204	TRS/CAR		Title IV		0.00
255 E 52 6146 00 999 5 24 204	TRS/CAR		Title IV		0.00
255 E 52 6146 00 999 6 24 204	TRS/CAR		Title IV		0.00
255 E 52 6149 00 999 5 24 204	EMPBENE		Title IV		0.00
255 E 52 6219 00 999 4 24 000	PROF/SV				0.00
255 E -- ---- 999	*				0.00
259 R 00 5829 00 000 2 00 000					0.00
259 R 00 5928 00 000 2 00 000	RIDER67				0.00
259 R 00 5929 00 000 1 00 000					0.00
259 R -- ---- 000	*				0.00
259 E 12 6669 00 002 1 99 000	LIB/MED				0.00
259 E -- ---- 002	*H.S.				0.00
259 E 12 6329 12 999 2 99 000	READ/MA	LIBBK			0.00
259 E 12 6669 00 999 1 99 000	LIB/MED				0.00
259 E -- ---- 999	*				0.00
262 R 00 5929 00 000 0 00 000					0.00

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Account Number	OBJ	SO	LOC		Original Budget
262 R 00 5929 00 000 3 00 000					0.00
262 R 00 5929 00 000 4 00 000					0.00
262 R 00 5929 00 000 5 00 000					0.00
262 R 00 5929 00 000 6 00 000					0.00
262 R 00 5929 00 000 7 00 000					0.00
262 R 00 5929 00 000 8 00 000					0.00
262 R 00 5929 00 000 9 00 000					0.00
262 R 00 5929 01 000 3 00 000				add p	0.00
262 R 00 5929 01 000 4 00 000				add p	0.00
262 R 00 5929 01 000 5 00 000				add p	0.00
262 R 00 7915 00 000 0 00 000	TRAN/IN				0.00
262 R -- ---- 000	*				0.00
262 E 00 8911 00 000 0 00 000	TRAN/OU				0.00
262 E -- ---- 000	*				0.00
262 E 11 6395 00 001 5 11 000	SUPPLY				0.00
262 E -- ---- 001	*WNGA				0.00
262 E 11 6395 00 002 5 11 000	SUPPLY				0.00
262 E -- ---- 002	*H.S.				0.00
262 E 11 6119 00 003 5 24 000	PROFEXT				0.00
262 E 11 6141 00 003 5 24 000	SS/MED				0.00
262 E 11 6143 00 003 5 24 000	W/C				0.00
262 E 11 6145 00 003 5 24 000	U/C				0.00
262 E 11 6146 00 003 5 24 000	TRS/CAR				0.00
262 E -- ---- 003	*W.E.C.				0.00
262 E 11 6395 00 042 5 11 000	SUPPLY				0.00
262 E -- ---- 042	*FINLEY 7T				0.00
262 E 11 6395 00 104 5 11 000	SUPPLY				0.00
262 E -- ---- 104	*N.SIDE				0.00
262 E 11 6395 00 106 5 11 000	SUPPLY				0.00
262 E -- ---- 106	*DUN.				0.00
262 E 11 6395 00 107 5 11 000	SUPPLY				0.00
262 E -- ---- 107	*SHACK				0.00
262 E 11 6395 00 108 5 11 000	SUPPLY				0.00
262 E -- ---- 108	*WEDGEW				0.00
262 E 11 6119 00 999 3 24 000	PROFEXT				0.00
262 E 11 6119 00 999 4 24 000	PROFEXT				0.00
262 E 11 6119 00 999 5 11 000	PROFEXT				0.00
262 E 11 6119 00 999 5 24 000	PROFEXT				0.00
262 E 11 6119 00 999 6 24 000	PROFEXT				0.00
262 E 11 6119 00 999 7 24 000	PROFEXT				0.00
262 E 11 6119 00 999 8 24 000	PROFEXT				0.00
262 E 11 6141 00 999 5 24 000	SS/MED				0.00
262 E 11 6141 00 999 6 24 000	SS/MED				0.00
262 E 11 6141 00 999 7 24 000	SS/MED				0.00
262 E 11 6141 00 999 8 24 000	SS/MED				0.00
262 E 11 6143 00 999 5 24 000	W/C				0.00
262 E 11 6143 00 999 6 24 000	W/C				0.00
262 E 11 6143 00 999 7 24 000	W/C				0.00
262 E 11 6143 00 999 8 24 000	W/C				0.00
262 E 11 6145 00 999 5 24 000	U/C				0.00
262 E 11 6145 00 999 6 24 000	U/C				0.00
262 E 11 6145 00 999 7 24 000	U/C				0.00
262 E 11 6145 00 999 8 24 000	U/C				0.00
262 E 11 6146 00 999 5 24 000	TRS/CAR				0.00
262 E 11 6146 00 999 6 24 000	TRS/CAR				0.00
262 E 11 6146 00 999 7 24 000	TRS/CAR				0.00
262 E 11 6146 00 999 8 24 000	TRS/CAR				0.00

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Account Number	OBJ	SO	LOC		Original	Budget
262 E 11 6219 00 999 0 11 000	PROF/SV					0.00
262 E 11 6219 00 999 3 24 000	PROF/SV					0.00
262 E 11 6219 00 999 5 11 000	PROF/SV					0.00
262 E 11 6219 00 999 5 24 000	PROF/SV					0.00
262 E 11 6244 00 999 6 11 000	CON/MTN					0.00
262 E 11 6299 00 999 4 24 000	MISC.					0.00
262 E 11 6395 00 999 0 11 000	SUPPLY					0.00
262 E 11 6395 00 999 3 24 000	SUPPLY					0.00
262 E 11 6395 00 999 4 24 000	SUPPLY					0.00
262 E 11 6395 00 999 5 11 000	SUPPLY					0.00
262 E 11 6395 00 999 5 24 000	SUPPLY					0.00
262 E 11 6395 00 999 6 11 000	SUPPLY					0.00
262 E 11 6395 00 999 7 11 000	SUPPLY					0.00
262 E 11 6395 00 999 8 11 000	SUPPLY					0.00
262 E 11 6395 00 999 9 11 000	SUPPLY					0.00
262 E 11 6411 00 999 3 24 000	TRAVEL					0.00
262 E 11 6411 00 999 4 24 000	TRAVEL					0.00
262 E 11 6411 00 999 5 11 000	TRAVEL					0.00
262 E 13 6239 00 999 3 24 000	E.S.C.	gen				0.00
262 E 13 6411 00 999 3 24 000	TRAVEL	gen				0.00
262 E 13 6499 00 999 3 24 000	MISC	gen				0.00
262 E -- ---- 999	*					0.00
263 R 00 5929 00 000 0 00 000						0.00
263 R 00 5929 00 000 1 00 000						0.00
263 R 00 5929 00 000 2 00 000						0.00
263 R 00 5929 00 000 3 00 000						0.00
263 R 00 5929 00 000 4 00 000						0.00
263 R 00 5929 00 000 5 00 000						0.00
263 R 00 5929 00 000 6 00 000						0.00
263 R 00 5929 00 000 7 00 000						0.00
263 R 00 5929 00 000 8 00 000						0.00
263 R 00 5929 00 000 9 00 000						0.00
263 R 00 5929 01 000 3 00 000		add p				0.00
263 R 00 5929 01 000 5 00 000		add p				0.00
263 R 00 5929 01 000 6 00 000		add p				0.00
263 R 00 5929 01 000 7 00 000		add p				0.00
263 R -- ---- 000	*					0.00
263 E 11 6125 00 106 0 25 000	SUPPORT					0.00
263 E 11 6125 00 106 1 25 000	SUPPORT					0.00
263 E 11 6125 00 106 2 25 000	SUPPORT					0.00
263 E 11 6125 00 106 3 25 000	SUPPORT					0.00
263 E 11 6125 00 106 4 25 000	SUPPORT					0.00
263 E 11 6125 00 106 5 25 000	SUPPORT					0.00
263 E 11 6125 00 106 6 25 000	SUPPORT					0.00
263 E 11 6125 00 106 7 25 000	SUPPORT					0.00
263 E 11 6125 00 106 8 25 000	SUPPORT					0.00
263 E 11 6125 00 106 9 25 000	SUPPORT					0.00
263 E 11 6141 00 106 0 25 000	SS/MED					0.00
263 E 11 6141 00 106 1 25 000	SS/MED					0.00
263 E 11 6141 00 106 2 25 000	SS/MED					0.00
263 E 11 6141 00 106 3 25 000	SS/MED					0.00
263 E 11 6141 00 106 4 25 000	SS/MED					0.00
263 E 11 6141 00 106 5 25 000	SS/MED					0.00
263 E 11 6141 00 106 6 25 000	SS/MED					0.00
263 E 11 6141 00 106 7 25 000	SS/MED					0.00
263 E 11 6141 00 106 8 25 000	SS/MED					0.00
263 E 11 6141 00 106 9 25 000	SS/MED					0.00

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original</u>	<u>Budget</u>	
263 E 11 6142 00 106 0 25 000	GRP/INS					0.00
263 E 11 6142 00 106 1 25 000	GRP/INS					0.00
263 E 11 6142 00 106 2 25 000	GRP/INS					0.00
263 E 11 6142 00 106 3 25 000	GRP/INS					0.00
263 E 11 6142 00 106 4 25 000	GRP/INS					0.00
263 E 11 6142 00 106 5 25 000	GRP/INS					0.00
263 E 11 6142 00 106 6 25 000	GRP/INS					0.00
263 E 11 6142 00 106 7 25 000	GRP/INS					0.00
263 E 11 6142 00 106 8 25 000	GRP/INS					0.00
263 E 11 6142 00 106 9 25 000	GRP/INS					0.00
263 E 11 6143 00 106 0 25 000	W/C					0.00
263 E 11 6143 00 106 1 25 000	W/C					0.00
263 E 11 6143 00 106 2 25 000	W/C					0.00
263 E 11 6143 00 106 3 25 000	W/C					0.00
263 E 11 6143 00 106 4 25 000	W/C					0.00
263 E 11 6143 00 106 5 25 000	W/C					0.00
263 E 11 6143 00 106 6 25 000	W/C					0.00
263 E 11 6143 00 106 7 25 000	W/C					0.00
263 E 11 6143 00 106 8 25 000	W/C					0.00
263 E 11 6143 00 106 9 25 000	W/C					0.00
263 E 11 6145 00 106 0 25 000	U/C					0.00
263 E 11 6145 00 106 1 25 000	U/C					0.00
263 E 11 6145 00 106 2 25 000	U/C					0.00
263 E 11 6145 00 106 3 25 000	U/C					0.00
263 E 11 6145 00 106 4 25 000	U/C					0.00
263 E 11 6145 00 106 5 25 000	U/C					0.00
263 E 11 6145 00 106 6 25 000	U/C					0.00
263 E 11 6145 00 106 7 25 000	U/C					0.00
263 E 11 6145 00 106 8 25 000	U/C					0.00
263 E 11 6145 00 106 9 25 000	U/C					0.00
263 E 11 6146 00 106 0 25 000	TRS/CAR					0.00
263 E 11 6146 00 106 1 25 000	TRS/CAR					0.00
263 E 11 6146 00 106 2 25 000	TRS/CAR					0.00
263 E 11 6146 00 106 3 25 000	TRS/CAR					0.00
263 E 11 6146 00 106 4 25 000	TRS/CAR					0.00
263 E 11 6146 00 106 5 25 000	TRS/CAR					0.00
263 E 11 6146 00 106 6 25 000	TRS/CAR					0.00
263 E 11 6146 00 106 7 25 000	TRS/CAR					0.00
263 E 11 6146 00 106 8 25 000	TRS/CAR					0.00
263 E 11 6146 00 106 9 25 000	TRS/CAR					0.00
263 E 11 6395 00 106 2 25 000	SUPPLY					0.00
263 E 11 6395 00 106 3 25 000	SUPPLY					0.00
263 E 11 6395 00 106 6 25 000	SUPPLY					0.00
263 E -- ---- 106	*DUN.					0.00
263 E 11 6411 00 107 5 25 000	TRAVEL					0.00
263 E -- ---- 107	*SHACK					0.00
263 E 11 6117 03 108 2 25 000	PRO SAL	READI				0.00
263 E 11 6117 03 108 3 25 000	PRO SAL	READI				0.00
263 E 11 6117 03 108 4 25 000	PRO SAL	READI				0.00
263 E 11 6117 03 108 5 25 000	PRO SAL	READI				0.00
263 E 11 6118 00 108 6 25 000	PART/TM					0.00
263 E 11 6119 00 108 6 25 000	PROFEXT					0.00
263 E 11 6119 00 108 7 25 000	PROFEXT					0.00
263 E 11 6119 00 108 8 25 000	PROFEXT					0.00
263 E 11 6119 00 108 9 25 000	PROFEXT					0.00
263 E 11 6125 00 108 0 25 000	SUPPORT					0.00
263 E 11 6125 00 108 1 25 000	SUPPORT					0.00

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Account Number	OBJ	SO	LOC	Original Budget
263 E 11 6125 00 108 2 25 000	SUPPORT			0.00
263 E 11 6125 00 108 3 25 000	SUPPORT			0.00
263 E 11 6125 00 108 4 25 000	SUPPORT			0.00
263 E 11 6125 00 108 5 25 000	SUPPORT			0.00
263 E 11 6125 00 108 6 25 000	SUPPORT			0.00
263 E 11 6125 00 108 7 25 000	SUPPORT			0.00
263 E 11 6125 00 108 8 25 000	SUPPORT			0.00
263 E 11 6125 00 108 9 25 000	SUPPORT			0.00
263 E 11 6141 00 108 0 25 000	SS/MED			0.00
263 E 11 6141 00 108 1 25 000	SS/MED			0.00
263 E 11 6141 00 108 2 25 000	SS/MED			0.00
263 E 11 6141 00 108 3 25 000	SS/MED			0.00
263 E 11 6141 00 108 4 25 000	SS/MED			0.00
263 E 11 6141 00 108 5 25 000	SS/MED			0.00
263 E 11 6141 00 108 6 25 000	SS/MED			0.00
263 E 11 6141 00 108 7 25 000	SS/MED			0.00
263 E 11 6141 00 108 8 25 000	SS/MED			0.00
263 E 11 6141 00 108 9 25 000	SS/MED			0.00
263 E 11 6141 03 108 2 25 000	SS/MED	READI		0.00
263 E 11 6141 03 108 3 25 000	SS/MED	READI		0.00
263 E 11 6141 03 108 4 25 000	SS/MED	READI		0.00
263 E 11 6141 03 108 5 25 000	SS/MED	READI		0.00
263 E 11 6142 00 108 0 25 000	GRP/INS			0.00
263 E 11 6142 00 108 1 25 000	GRP/INS			0.00
263 E 11 6142 00 108 2 25 000	GRP/INS			0.00
263 E 11 6142 00 108 3 25 000	GRP/INS			0.00
263 E 11 6142 00 108 4 25 000	GRP/INS			0.00
263 E 11 6142 00 108 5 25 000	GRP/INS			0.00
263 E 11 6142 00 108 6 25 000	GRP/INS			0.00
263 E 11 6142 00 108 7 25 000	GRP/INS			0.00
263 E 11 6142 00 108 8 25 000	GRP/INS			0.00
263 E 11 6142 00 108 9 25 000	GRP/INS			0.00
263 E 11 6142 03 108 2 25 000	GRP/INS	READI		0.00
263 E 11 6142 03 108 3 25 000	GRP/INS	READI		0.00
263 E 11 6142 03 108 4 25 000	GRP/INS	READI		0.00
263 E 11 6142 03 108 5 25 000	GRP/INS	READI		0.00
263 E 11 6143 00 108 0 25 000	W/C			0.00
263 E 11 6143 00 108 1 25 000	W/C			0.00
263 E 11 6143 00 108 2 25 000	W/C			0.00
263 E 11 6143 00 108 3 25 000	W/C			0.00
263 E 11 6143 00 108 4 25 000	W/C			0.00
263 E 11 6143 00 108 5 25 000	W/C			0.00
263 E 11 6143 00 108 6 25 000	W/C			0.00
263 E 11 6143 00 108 7 25 000	W/C			0.00
263 E 11 6143 00 108 8 25 000	W/C			0.00
263 E 11 6143 00 108 9 25 000	W/C			0.00
263 E 11 6143 03 108 2 25 000	W/C	READI		0.00
263 E 11 6143 03 108 3 25 000	W/C	READI		0.00
263 E 11 6143 03 108 4 25 000	W/C	READI		0.00
263 E 11 6143 03 108 5 25 000	W/C	READI		0.00
263 E 11 6145 00 108 0 25 000	U/C			0.00
263 E 11 6145 00 108 1 25 000	U/C			0.00
263 E 11 6145 00 108 2 25 000	U/C			0.00
263 E 11 6145 00 108 3 25 000	U/C			0.00
263 E 11 6145 00 108 4 25 000	U/C			0.00
263 E 11 6145 00 108 5 25 000	U/C			0.00
263 E 11 6145 00 108 6 25 000	U/C			0.00



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Account Number	OBJ	SO	LOC	Original	Budget	
263 E 11 6145 00 108 7 25 000	U/C					0.00
263 E 11 6145 00 108 8 25 000	U/C					0.00
263 E 11 6145 00 108 9 25 000	U/C					0.00
263 E 11 6145 03 108 2 25 000	U/C	READI				0.00
263 E 11 6145 03 108 3 25 000	U/C	READI				0.00
263 E 11 6145 03 108 4 25 000	U/C	READI				0.00
263 E 11 6145 03 108 5 25 000	U/C	READI				0.00
263 E 11 6146 00 108 0 25 000	TRS/CAR					0.00
263 E 11 6146 00 108 1 25 000	TRS/CAR					0.00
263 E 11 6146 00 108 2 25 000	TRS/CAR					0.00
263 E 11 6146 00 108 3 25 000	TRS/CAR					0.00
263 E 11 6146 00 108 4 25 000	TRS/CAR					0.00
263 E 11 6146 00 108 5 25 000	TRS/CAR					0.00
263 E 11 6146 00 108 6 25 000	TRS/CAR					0.00
263 E 11 6146 00 108 7 25 000	TRS/CAR					0.00
263 E 11 6146 00 108 8 25 000	TRS/CAR					0.00
263 E 11 6146 00 108 9 25 000	TRS/CAR					0.00
263 E 11 6146 03 108 2 25 000	TRS/CAR	READI				0.00
263 E 11 6146 03 108 3 25 000	TRS/CAR	READI				0.00
263 E 11 6146 03 108 4 25 000	TRS/CAR	READI				0.00
263 E 11 6146 03 108 5 25 000	TRS/CAR	READI				0.00
263 E 11 6395 00 108 0 25 000	SUPPLY					0.00
263 E 11 6395 00 108 1 25 000	SUPPLY					0.00
263 E 11 6395 00 108 2 25 000	SUPPLY					0.00
263 E 11 6395 00 108 3 25 000	SUPPLY					0.00
263 E 11 6395 00 108 5 25 000	SUPPLY					0.00
263 E 11 6395 00 108 6 25 000	SUPPLY					0.00
263 E 11 6395 00 108 9 25 000	SUPPLY					0.00
263 E 11 6411 00 108 5 25 000	TRAVEL					0.00
263 E -- ---- 108	*WEDGEW					0.00
263 E 11 6395 00 109 0 25 000	SUPPLY					0.00
263 E 11 6395 00 109 1 25 000	SUPPLY					0.00
263 E 11 6395 00 109 2 25 000	SUPPLY					0.00
263 E 11 6395 00 109 3 25 000	SUPPLY					0.00
263 E 11 6395 00 109 5 25 000	SUPPLY					0.00
263 E 11 6395 00 109 9 25 000	SUPPLY					0.00
263 E 11 6411 00 109 5 25 000	TRAVEL					0.00
263 E -- ---- 109	*MARVIN2					0.00
263 E 11 6117 00 699 6 25 000	PRO SAL					0.00
263 E 11 6117 00 699 7 25 000	PRO SAL					0.00
263 E 11 6119 00 699 6 25 000	PROFEXT					0.00
263 E 11 6119 00 699 7 25 000	PROFEXT					0.00
263 E 11 6119 00 699 8 25 000	PROFEXT					0.00
263 E 11 6119 00 699 9 25 000	PROFEXT					0.00
263 E 11 6121 00 699 6 25 000	XTRA/DU					0.00
263 E 11 6121 00 699 7 25 000	XTRA/DU					0.00
263 E 11 6121 00 699 8 25 000	XTRA/DU					0.00
263 E 11 6121 00 699 9 25 000	XTRA/DU					0.00
263 E 11 6141 00 699 6 25 000	SS/MED					0.00
263 E 11 6141 00 699 7 25 000	SS/MED					0.00
263 E 11 6141 00 699 8 25 000	SS/MED					0.00
263 E 11 6141 00 699 9 25 000	SS/MED					0.00
263 E 11 6143 00 699 6 25 000	W/C					0.00
263 E 11 6143 00 699 7 25 000	W/C					0.00
263 E 11 6143 00 699 8 25 000	W/C					0.00
263 E 11 6143 00 699 9 25 000	W/C					0.00
263 E 11 6145 00 699 6 25 000	U/C					0.00

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Account Number	OBJ	SO	LOC		Original Budget	
263 E 11 6145 00 699 7 25 000	U/C				0.00	
263 E 11 6145 00 699 8 25 000	U/C				0.00	
263 E 11 6145 00 699 9 25 000	U/C				0.00	
263 E 11 6146 00 699 6 25 000	TRS/CAR				0.00	
263 E 11 6146 00 699 7 25 000	TRS/CAR				0.00	
263 E 11 6146 00 699 8 25 000	TRS/CAR				0.00	
263 E 11 6146 00 699 9 25 000	TRS/CAR				0.00	
263 E 11 6412 00 699 7 25 000	TRA/STU				0.00	
263 E -- ---- 699	*				0.00	
263 E 11 6117 00 999 0 25 000	PRO SAL				0.00	
263 E 11 6117 00 999 1 25 000	PRO SAL				0.00	
263 E 11 6117 00 999 2 25 000	PRO SAL				0.00	
263 E 11 6117 00 999 5 25 000	PRO SAL				0.00	
263 E 11 6117 00 999 6 25 000	PRO SAL				0.00	
263 E 11 6117 00 999 7 25 000	PRO SAL				0.00	
263 E 11 6117 00 999 8 25 000	PRO SAL				0.00	
263 E 11 6117 00 999 9 25 000	PRO SAL				0.00	
263 E 11 6117 00 999 9 25 599	PRO SAL		Extra Duty		0.00	
263 E 11 6118 00 999 1 25 000	PART/TM				0.00	
263 E 11 6119 00 999 0 25 000	PROFEXT				0.00	
263 E 11 6119 00 999 1 25 000	PROFEXT				0.00	
263 E 11 6119 00 999 2 25 000	PROFEXT				0.00	
263 E 11 6119 00 999 3 25 000	PROFEXT				0.00	
263 E 11 6119 00 999 4 25 000	PROFEXT				0.00	
263 E 11 6119 00 999 4 35 000	PROFEXT				0.00	
263 E 11 6119 00 999 5 25 000	PROFEXT				0.00	
263 E 11 6119 00 999 5 35 000	PROFEXT				0.00	
263 E 11 6119 00 999 7 25 000	PROFEXT				0.00	
263 E 11 6119 00 999 8 25 000	PROFEXT				0.00	
263 E 11 6119 00 999 9 25 000	PROFEXT				0.00	
263 E 11 6119 01 999 7 25 000	PROFEXT	REG			0.00	
263 E 11 6119 01 999 6 25 000	PROFEXT	REG			0.00	
263 E 11 6141 00 999 0 25 000	SS/MED				0.00	
263 E 11 6141 00 999 1 25 000	SS/MED				0.00	
263 E 11 6141 00 999 2 25 000	SS/MED				0.00	
263 E 11 6141 00 999 3 25 000	SS/MED				0.00	
263 E 11 6141 00 999 4 25 000	SS/MED				0.00	
263 E 11 6141 00 999 4 35 000	SS/MED				0.00	
263 E 11 6141 00 999 5 25 000	SS/MED				0.00	
263 E 11 6141 00 999 5 35 000	SS/MED				0.00	
263 E 11 6141 00 999 6 25 000	SS/MED				0.00	
263 E 11 6141 00 999 7 25 000	SS/MED				0.00	
263 E 11 6141 00 999 8 25 000	SS/MED				0.00	
263 E 11 6141 00 999 9 25 000	SS/MED				0.00	
263 E 11 6141 00 999 9 25 599	SS/MED		Extra Duty		0.00	
263 E 11 6141 01 999 7 25 000	SS/MED	REG			0.00	
263 E 11 6141 01 999 6 25 000	SS/MED	REG			0.00	
263 E 11 6142 00 999 0 25 000	GRP/INS				0.00	
263 E 11 6142 00 999 2 25 000	GRP/INS				0.00	
263 E 11 6142 00 999 3 25 000	GRP/INS				0.00	
263 E 11 6142 00 999 5 25 000	GRP/INS				0.00	
263 E 11 6142 00 999 7 25 000	GRP/INS				0.00	
263 E 11 6142 00 999 8 25 000	GRP/INS				0.00	
263 E 11 6142 00 999 9 25 000	GRP/INS				0.00	
263 E 11 6143 00 999 0 25 000	W/C				0.00	
263 E 11 6143 00 999 1 25 000	W/C				0.00	
263 E 11 6143 00 999 2 25 000	W/C				0.00	

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Account Number	OBJ	SO	LOC	Original	Budget
263 E 11 6143 00 999 3 25 000	W/C				0.00
263 E 11 6143 00 999 4 25 000	W/C				0.00
263 E 11 6143 00 999 4 35 000	W/C				0.00
263 E 11 6143 00 999 5 25 000	W/C				0.00
263 E 11 6143 00 999 5 35 000	W/C				0.00
263 E 11 6143 00 999 6 25 000	W/C				0.00
263 E 11 6143 00 999 7 25 000	W/C				0.00
263 E 11 6143 00 999 8 25 000	W/C				0.00
263 E 11 6143 00 999 9 25 000	W/C				0.00
263 E 11 6143 00 999 9 25 599	W/C		Extra Duty		0.00
263 E 11 6143 01 999 7 25 000	W/C	REG			0.00
263 E 11 6143 01 999 6 25 000	W/C	REG			0.00
263 E 11 6145 00 999 0 25 000	U/C				0.00
263 E 11 6145 00 999 1 25 000	U/C				0.00
263 E 11 6145 00 999 2 25 000	U/C				0.00
263 E 11 6145 00 999 3 25 000	U/C				0.00
263 E 11 6145 00 999 4 25 000	U/C				0.00
263 E 11 6145 00 999 4 35 000	U/C				0.00
263 E 11 6145 00 999 5 25 000	U/C				0.00
263 E 11 6145 00 999 5 35 000	U/C				0.00
263 E 11 6145 00 999 6 25 000	U/C				0.00
263 E 11 6145 00 999 7 25 000	U/C				0.00
263 E 11 6145 00 999 8 25 000	U/C				0.00
263 E 11 6145 00 999 9 25 000	U/C				0.00
263 E 11 6145 00 999 9 25 599	U/C		Extra Duty		0.00
263 E 11 6145 01 999 7 25 000	U/C	REG			0.00
263 E 11 6145 01 999 6 25 000	U/C	REG			0.00
263 E 11 6146 00 999 0 25 000	TRS/CAR				0.00
263 E 11 6146 00 999 1 25 000	TRS/CAR				0.00
263 E 11 6146 00 999 2 25 000	TRS/CAR				0.00
263 E 11 6146 00 999 3 25 000	TRS/CAR				0.00
263 E 11 6146 00 999 4 25 000	TRS/CAR				0.00
263 E 11 6146 00 999 4 35 000	TRS/CAR				0.00
263 E 11 6146 00 999 5 25 000	TRS/CAR				0.00
263 E 11 6146 00 999 5 35 000	TRS/CAR				0.00
263 E 11 6146 00 999 6 25 000	TRS/CAR				0.00
263 E 11 6146 00 999 7 25 000	TRS/CAR				0.00
263 E 11 6146 00 999 8 25 000	TRS/CAR				0.00
263 E 11 6146 00 999 9 25 000	TRS/CAR				0.00
263 E 11 6146 00 999 9 25 599	TRS/CAR		Extra Duty		0.00
263 E 11 6146 01 999 7 25 000	TRS/CAR	REG			0.00
263 E 11 6146 01 999 6 25 000	TRS/CAR	REG			0.00
263 E 11 6149 00 999 7 25 000	EMPBENE				0.00
263 E 11 6219 00 999 0 25 000	PROF/SV				0.00
263 E 11 6219 00 999 1 25 000	PROF/SV				0.00
263 E 11 6219 00 999 2 25 000	PROF/SV				0.00
263 E 11 6219 00 999 3 25 000	PROF/SV				0.00
263 E 11 6219 00 999 6 25 000	PROF/SV				0.00
263 E 11 6219 00 999 8 25 000	PROF/SV				0.00
263 E 11 6219 00 999 9 25 000	PROF/SV				0.00
263 E 11 6219 01 999 7 25 000	PROF/SV	REG			0.00
263 E 11 6239 00 999 0 25 000	E.S.C.				0.00
263 E 11 6239 00 999 1 25 000	E.S.C.				0.00
263 E 11 6239 00 999 2 25 000	E.S.C.				0.00
263 E 11 6239 00 999 3 25 000	E.S.C.				0.00
263 E 11 6239 00 999 4 25 000	E.S.C.				0.00
263 E 11 6239 00 999 8 25 000	E.S.C.				0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
263 E 11 6239 00 999 9 25 000	E.S.C.				0.00	
263 E 11 6239 01 999 7 25 000	E.S.C.	REG			0.00	
263 E 11 6239 01 999 6 25 000	E.S.C.	REG			0.00	
263 E 11 6299 00 999 3 25 000	MISC.				0.00	
263 E 11 6299 00 999 4 25 000	MISC.				0.00	
263 E 11 6299 00 999 5 25 000	MISC.				0.00	
263 E 11 6395 00 999 0 25 000	SUPPLY				0.00	
263 E 11 6395 00 999 1 25 000	SUPPLY				0.00	
263 E 11 6395 00 999 2 25 000	SUPPLY				0.00	
263 E 11 6395 00 999 3 25 000	SUPPLY				0.00	
263 E 11 6395 00 999 4 25 000	SUPPLY				0.00	
263 E 11 6395 00 999 5 25 000	SUPPLY				0.00	
263 E 11 6395 00 999 6 25 000	SUPPLY				0.00	
263 E 11 6395 00 999 7 25 000	SUPPLY				0.00	
263 E 11 6395 00 999 8 25 000	SUPPLY				0.00	
263 E 11 6395 00 999 9 25 000	SUPPLY				0.00	
263 E 11 6395 01 999 7 25 000	SUPPLY	REG			0.00	
263 E 11 6395 01 999 6 25 000	SUPPLY	REG			0.00	
263 E 11 6399 00 999 5 25 000	SUPPLY				0.00	
263 E 11 6411 00 999 0 25 000	TRAVEL				0.00	
263 E 11 6411 00 999 1 25 000	TRAVEL				0.00	
263 E 11 6411 00 999 2 25 000	TRAVEL				0.00	
263 E 11 6411 00 999 4 25 000	TRAVEL				0.00	
263 E 11 6411 00 999 5 25 000	TRAVEL				0.00	
263 E 11 6411 00 999 6 25 000	TRAVEL				0.00	
263 E 11 6411 00 999 7 25 000	TRAVEL				0.00	
263 E 11 6411 00 999 8 25 000	TRAVEL				0.00	
263 E 11 6411 00 999 9 25 000	TRAVEL				0.00	
263 E 11 6499 00 999 3 25 000	MISC				0.00	
263 E 11 6499 00 999 4 25 000	MISC				0.00	
263 E 11 6499 00 999 6 25 000	MISC				0.00	
263 E 13 6411 00 999 0 25 000	TRAVEL	gen			0.00	
263 E 13 6411 00 999 1 25 000	TRAVEL	gen			0.00	
263 E 13 6411 00 999 2 25 000	TRAVEL	gen			0.00	
263 E 13 6411 00 999 3 25 000	TRAVEL	gen			0.00	
263 E 13 6411 00 999 7 25 000	TRAVEL	gen			0.00	
263 E 13 6411 00 999 8 25 000	TRAVEL	gen			0.00	
263 E 13 6411 01 999 7 25 000	TRAVEL	math/			0.00	
263 E -- ---- 999	*				0.00	
266 R 00 5831 00 000 0 00 000					0.00	
266 R 00 5831 00 000 1 00 000					0.00	
266 R 00 5929 00 000 0 00 000					0.00	
266 R 00 5929 00 000 1 00 000					0.00	
266 R 00 7915 00 000 0 00 000	TRAN/IN				0.00	
266 R -- ---- 000	*				0.00	
266 R 00 5929 00 002 2 00 000					0.00	
266 R -- ---- 002	*H.S.				0.00	
266 E 00 8911 00 000 0 00 000	TRAN/OU				0.00	
266 E -- ---- 000	*				0.00	
266 E 12 6117 00 001 0 99 000	PRO SAL				0.00	
266 E 12 6117 00 001 1 99 000	PRO SAL				0.00	
266 E 12 6125 00 001 0 99 000	SUPPORT				0.00	
266 E 12 6125 00 001 1 99 000	SUPPORT				0.00	
266 E 12 6141 00 001 0 99 000	SS/MED				0.00	
266 E 12 6141 00 001 1 99 000	SS/MED				0.00	
266 E 12 6142 00 001 0 99 000	GRP/INS				0.00	
266 E 12 6142 00 001 1 99 000	GRP/INS				0.00	

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original</u>	<u>Budget</u>	
266 E 12 6143 00 001 0 99 000	W/C					0.00
266 E 12 6143 00 001 1 99 000	W/C					0.00
266 E 12 6144 00 001 0 99 000	TRS ON-					0.00
266 E 12 6144 00 001 1 99 000	TRS ON-					0.00
266 E 12 6145 00 001 0 99 000	U/C					0.00
266 E 12 6145 00 001 1 99 000	U/C					0.00
266 E 12 6146 00 001 0 99 000	TRS/CAR					0.00
266 E 12 6146 00 001 1 99 000	TRS/CAR					0.00
266 E 31 6117 00 001 0 99 000	PRO SAL					0.00
266 E 31 6117 00 001 1 99 000	PRO SAL					0.00
266 E 31 6141 00 001 0 99 000	SS/MED					0.00
266 E 31 6141 00 001 1 99 000	SS/MED					0.00
266 E 31 6142 00 001 0 99 000	GRP/INS					0.00
266 E 31 6142 00 001 1 99 000	GRP/INS					0.00
266 E 31 6143 00 001 0 99 000	W/C					0.00
266 E 31 6143 00 001 1 99 000	W/C					0.00
266 E 31 6144 00 001 0 99 000	TRS ON-					0.00
266 E 31 6144 00 001 1 99 000	TRS ON-					0.00
266 E 31 6145 00 001 0 99 000	U/C					0.00
266 E 31 6145 00 001 1 99 000	U/C					0.00
266 E 31 6146 00 001 0 99 000	TRS/CAR					0.00
266 E 31 6146 00 001 1 99 000	TRS/CAR					0.00
266 E 33 6117 00 001 0 99 000	PRO SAL					0.00
266 E 33 6117 00 001 1 99 000	PRO SAL					0.00
266 E 33 6141 00 001 0 99 000	SS/MED					0.00
266 E 33 6142 00 001 0 99 000	GRP/INS					0.00
266 E 33 6143 00 001 0 99 000	W/C					0.00
266 E 33 6145 00 001 0 99 000	U/C					0.00
266 E 33 6146 00 001 0 99 000	TRS/CAR					0.00
266 E -- ---- 001	*WNGA					0.00
266 E 12 6117 00 002 0 99 000	PRO SAL					0.00
266 E 12 6117 00 002 1 99 000	PRO SAL					0.00
266 E 12 6125 00 002 0 99 000	SUPPORT					0.00
266 E 12 6125 00 002 1 99 000	SUPPORT					0.00
266 E 12 6141 00 002 0 99 000	SS/MED					0.00
266 E 12 6141 00 002 1 99 000	SS/MED					0.00
266 E 12 6142 00 002 0 99 000	GRP/INS					0.00
266 E 12 6142 00 002 1 99 000	GRP/INS					0.00
266 E 12 6143 00 002 0 99 000	W/C					0.00
266 E 12 6143 00 002 1 99 000	W/C					0.00
266 E 12 6144 00 002 0 99 000	TRS ON-					0.00
266 E 12 6144 00 002 1 99 000	TRS ON-					0.00
266 E 12 6145 00 002 0 99 000	U/C					0.00
266 E 12 6145 00 002 1 99 000	U/C					0.00
266 E 12 6146 00 002 0 99 000	TRS/CAR					0.00
266 E 12 6146 00 002 1 99 000	TRS/CAR					0.00
266 E 31 6117 00 002 0 99 000	PRO SAL					0.00
266 E 31 6117 00 002 1 99 000	PRO SAL					0.00
266 E 31 6125 00 002 0 99 000	SUPPORT					0.00
266 E 31 6125 00 002 1 99 000	SUPPORT					0.00
266 E 31 6141 00 002 0 99 000	SS/MED					0.00
266 E 31 6141 00 002 1 99 000	SS/MED					0.00
266 E 31 6142 00 002 0 99 000	GRP/INS					0.00
266 E 31 6142 00 002 1 99 000	GRP/INS					0.00
266 E 31 6143 00 002 0 99 000	W/C					0.00
266 E 31 6143 00 002 1 99 000	W/C					0.00
266 E 31 6144 00 002 0 99 000	TRS ON-					0.00









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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>	<u>Original</u>	<u>Budget</u>	
266 E 12 6145 00 104 0 99 000	U/C					0.00
266 E 12 6145 00 104 1 99 000	U/C					0.00
266 E 12 6146 00 104 0 99 000	TRS/CAR					0.00
266 E 12 6146 00 104 1 99 000	TRS/CAR					0.00
266 E 31 6117 00 104 0 99 000	PRO SAL					0.00
266 E 31 6117 00 104 1 99 000	PRO SAL					0.00
266 E 31 6141 00 104 0 99 000	SS/MED					0.00
266 E 31 6141 00 104 1 99 000	SS/MED					0.00
266 E 31 6142 00 104 0 99 000	GRP/INS					0.00
266 E 31 6142 00 104 1 99 000	GRP/INS					0.00
266 E 31 6143 00 104 0 99 000	W/C					0.00
266 E 31 6143 00 104 1 99 000	W/C					0.00
266 E 31 6144 00 104 0 99 000	TRS ON-					0.00
266 E 31 6144 00 104 1 99 000	TRS ON-					0.00
266 E 31 6145 00 104 0 99 000	U/C					0.00
266 E 31 6145 00 104 1 99 000	U/C					0.00
266 E 31 6146 00 104 0 99 000	TRS/CAR					0.00
266 E 31 6146 00 104 1 99 000	TRS/CAR					0.00
266 E 33 6117 00 104 0 99 000	PRO SAL					0.00
266 E 33 6141 00 104 0 99 000	SS/MED					0.00
266 E 33 6142 00 104 0 99 000	GRP/INS					0.00
266 E 33 6143 00 104 0 99 000	W/C					0.00
266 E 33 6145 00 104 0 99 000	U/C					0.00
266 E 33 6146 00 104 0 99 000	TRS/CAR					0.00
266 E -- ---- 104	*N.SIDE					0.00
266 E 12 6117 00 106 0 99 000	PRO SAL					0.00
266 E 12 6117 00 106 1 99 000	PRO SAL					0.00
266 E 12 6125 00 106 0 99 000	SUPPORT					0.00
266 E 12 6125 00 106 1 99 000	SUPPORT					0.00
266 E 12 6141 00 106 0 99 000	SS/MED					0.00
266 E 12 6141 00 106 1 99 000	SS/MED					0.00
266 E 12 6142 00 106 0 99 000	GRP/INS					0.00
266 E 12 6142 00 106 1 99 000	GRP/INS					0.00
266 E 12 6143 00 106 0 99 000	W/C					0.00
266 E 12 6143 00 106 1 99 000	W/C					0.00
266 E 12 6144 00 106 0 99 000	TRS ON-					0.00
266 E 12 6144 00 106 1 99 000	TRS ON-					0.00
266 E 12 6145 00 106 0 99 000	U/C					0.00
266 E 12 6145 00 106 1 99 000	U/C					0.00
266 E 12 6146 00 106 0 99 000	TRS/CAR					0.00
266 E 12 6146 00 106 1 99 000	TRS/CAR					0.00
266 E 31 6117 00 106 0 99 000	PRO SAL					0.00
266 E 31 6117 00 106 1 99 000	PRO SAL					0.00
266 E 31 6141 00 106 0 99 000	SS/MED					0.00
266 E 31 6141 00 106 1 99 000	SS/MED					0.00
266 E 31 6142 00 106 0 99 000	GRP/INS					0.00
266 E 31 6142 00 106 1 99 000	GRP/INS					0.00
266 E 31 6143 00 106 0 99 000	W/C					0.00
266 E 31 6143 00 106 1 99 000	W/C					0.00
266 E 31 6144 00 106 0 99 000	TRS ON-					0.00
266 E 31 6144 00 106 1 99 000	TRS ON-					0.00
266 E 31 6145 00 106 0 99 000	U/C					0.00
266 E 31 6145 00 106 1 99 000	U/C					0.00
266 E 31 6146 00 106 0 99 000	TRS/CAR					0.00
266 E 31 6146 00 106 1 99 000	TRS/CAR					0.00
266 E 33 6117 00 106 0 99 000	PRO SAL					0.00
266 E 33 6117 00 106 1 99 000	PRO SAL					0.00

					2022-23
<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>		<u>Original Budget</u>
266 E 33 6141 00 106 0 99 000	SS/MED				0.00
266 E 33 6142 00 106 0 99 000	GRP/INS				0.00
266 E 33 6143 00 106 0 99 000	W/C				0.00
266 E 33 6145 00 106 0 99 000	U/C				0.00
266 E 33 6146 00 106 0 99 000	TRS/CAR				0.00
266 E -- ---- 106	*DUN.				0.00
266 E 12 6117 00 107 0 99 000	PRO SAL				0.00
266 E 12 6117 00 107 1 99 000	PRO SAL				0.00
266 E 12 6125 00 107 0 99 000	SUPPORT				0.00
266 E 12 6125 00 107 1 99 000	SUPPORT				0.00
266 E 12 6141 00 107 0 99 000	SS/MED				0.00
266 E 12 6141 00 107 1 99 000	SS/MED				0.00
266 E 12 6142 00 107 0 99 000	GRP/INS				0.00
266 E 12 6142 00 107 1 99 000	GRP/INS				0.00
266 E 12 6143 00 107 0 99 000	W/C				0.00
266 E 12 6143 00 107 1 99 000	W/C				0.00
266 E 12 6144 00 107 0 99 000	TRS ON-				0.00
266 E 12 6144 00 107 1 99 000	TRS ON-				0.00
266 E 12 6145 00 107 0 99 000	U/C				0.00
266 E 12 6145 00 107 1 99 000	U/C				0.00
266 E 12 6146 00 107 0 99 000	TRS/CAR				0.00
266 E 12 6146 00 107 1 99 000	TRS/CAR				0.00
266 E 31 6117 00 107 0 99 000	PRO SAL				0.00
266 E 31 6117 00 107 1 99 000	PRO SAL				0.00
266 E 31 6141 00 107 0 99 000	SS/MED				0.00
266 E 31 6141 00 107 1 99 000	SS/MED				0.00
266 E 31 6142 00 107 0 99 000	GRP/INS				0.00
266 E 31 6142 00 107 1 99 000	GRP/INS				0.00
266 E 31 6143 00 107 0 99 000	W/C				0.00
266 E 31 6143 00 107 1 99 000	W/C				0.00
266 E 31 6144 00 107 0 99 000	TRS ON-				0.00
266 E 31 6144 00 107 1 99 000	TRS ON-				0.00
266 E 31 6145 00 107 0 99 000	U/C				0.00
266 E 31 6145 00 107 1 99 000	U/C				0.00
266 E 31 6146 00 107 0 99 000	TRS/CAR				0.00
266 E 31 6146 00 107 1 99 000	TRS/CAR				0.00
266 E 33 6117 00 107 0 99 000	PRO SAL				0.00
266 E 33 6117 00 107 1 99 000	PRO SAL				0.00
266 E 33 6141 00 107 0 99 000	SS/MED				0.00
266 E 33 6142 00 107 0 99 000	GRP/INS				0.00
266 E 33 6143 00 107 0 99 000	W/C				0.00
266 E 33 6145 00 107 0 99 000	U/C				0.00
266 E 33 6146 00 107 0 99 000	TRS/CAR				0.00
266 E -- ---- 107	*SHACK				0.00
266 E 12 6117 00 108 0 99 000	PRO SAL				0.00
266 E 12 6117 00 108 1 99 000	PRO SAL				0.00
266 E 12 6125 00 108 0 99 000	SUPPORT				0.00
266 E 12 6125 00 108 1 99 000	SUPPORT				0.00
266 E 12 6141 00 108 0 99 000	SS/MED				0.00
266 E 12 6141 00 108 1 99 000	SS/MED				0.00
266 E 12 6142 00 108 0 99 000	GRP/INS				0.00
266 E 12 6142 00 108 1 99 000	GRP/INS				0.00
266 E 12 6143 00 108 0 99 000	W/C				0.00
266 E 12 6143 00 108 1 99 000	W/C				0.00
266 E 12 6144 00 108 0 99 000	TRS ON-				0.00
266 E 12 6144 00 108 1 99 000	TRS ON-				0.00
266 E 12 6145 00 108 0 99 000	U/C				0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
266 E 12 6145 00 108 1 99 000	U/C					0.00
266 E 12 6146 00 108 0 99 000	TRS/CAR					0.00
266 E 12 6146 00 108 1 99 000	TRS/CAR					0.00
266 E 31 6117 00 108 0 99 000	PRO SAL					0.00
266 E 31 6117 00 108 1 99 000	PRO SAL					0.00
266 E 31 6141 00 108 0 99 000	SS/MED					0.00
266 E 31 6141 00 108 1 99 000	SS/MED					0.00
266 E 31 6142 00 108 0 99 000	GRP/INS					0.00
266 E 31 6142 00 108 1 99 000	GRP/INS					0.00
266 E 31 6143 00 108 0 99 000	W/C					0.00
266 E 31 6143 00 108 1 99 000	W/C					0.00
266 E 31 6144 00 108 0 99 000	TRS ON-					0.00
266 E 31 6144 00 108 1 99 000	TRS ON-					0.00
266 E 31 6145 00 108 0 99 000	U/C					0.00
266 E 31 6145 00 108 1 99 000	U/C					0.00
266 E 31 6146 00 108 0 99 000	TRS/CAR					0.00
266 E 31 6146 00 108 1 99 000	TRS/CAR					0.00
266 E 33 6117 00 108 0 99 000	PRO SAL					0.00
266 E 33 6141 00 108 0 99 000	SS/MED					0.00
266 E 33 6142 00 108 0 99 000	GRP/INS					0.00
266 E 33 6143 00 108 0 99 000	W/C					0.00
266 E 33 6145 00 108 0 99 000	U/C					0.00
266 E 33 6146 00 108 0 99 000	TRS/CAR					0.00
266 E -- ---- 108	*WEDGEW					0.00
266 E 12 6117 00 109 0 99 000	PRO SAL					0.00
266 E 12 6117 00 109 1 99 000	PRO SAL					0.00
266 E 12 6125 00 109 0 99 000	SUPPORT					0.00
266 E 12 6125 00 109 1 99 000	SUPPORT					0.00
266 E 12 6141 00 109 0 99 000	SS/MED					0.00
266 E 12 6141 00 109 1 99 000	SS/MED					0.00
266 E 12 6142 00 109 0 99 000	GRP/INS					0.00
266 E 12 6142 00 109 1 99 000	GRP/INS					0.00
266 E 12 6143 00 109 0 99 000	W/C					0.00
266 E 12 6143 00 109 1 99 000	W/C					0.00
266 E 12 6144 00 109 0 99 000	TRS ON-					0.00
266 E 12 6144 00 109 1 99 000	TRS ON-					0.00
266 E 12 6145 00 109 0 99 000	U/C					0.00
266 E 12 6145 00 109 1 99 000	U/C					0.00
266 E 12 6146 00 109 0 99 000	TRS/CAR					0.00
266 E 12 6146 00 109 1 99 000	TRS/CAR					0.00
266 E 31 6117 00 109 0 99 000	PRO SAL					0.00
266 E 31 6117 00 109 1 99 000	PRO SAL					0.00
266 E 31 6141 00 109 0 99 000	SS/MED					0.00
266 E 31 6141 00 109 1 99 000	SS/MED					0.00
266 E 31 6142 00 109 0 99 000	GRP/INS					0.00
266 E 31 6142 00 109 1 99 000	GRP/INS					0.00
266 E 31 6143 00 109 0 99 000	W/C					0.00
266 E 31 6143 00 109 1 99 000	W/C					0.00
266 E 31 6144 00 109 0 99 000	TRS ON-					0.00
266 E 31 6144 00 109 1 99 000	TRS ON-					0.00
266 E 31 6145 00 109 0 99 000	U/C					0.00
266 E 31 6145 00 109 1 99 000	U/C					0.00
266 E 31 6146 00 109 0 99 000	TRS/CAR					0.00
266 E 31 6146 00 109 1 99 000	TRS/CAR					0.00
266 E 33 6117 00 109 0 99 000	PRO SAL					0.00
266 E 33 6141 00 109 0 99 000	SS/MED					0.00
266 E 33 6142 00 109 0 99 000	GRP/INS					0.00

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
266 E 33 6143 00 109 0 99 000	W/C					0.00
266 E 33 6145 00 109 0 99 000	U/C					0.00
266 E 33 6146 00 109 0 99 000	TRS/CAR					0.00
266 E -- ---- 109	*MARVIN2					0.00
266 E 12 6117 00 110 0 99 000	PRO SAL					0.00
266 E 12 6117 00 110 1 99 000	PRO SAL					0.00
266 E 12 6125 00 110 0 99 000	SUPPORT					0.00
266 E 12 6125 00 110 1 99 000	SUPPORT					0.00
266 E 12 6139 00 110 0 99 000	EMP/ALL					0.00
266 E 12 6139 00 110 1 99 000	EMP/ALL					0.00
266 E 12 6141 00 110 0 99 000	SS/MED					0.00
266 E 12 6141 00 110 1 99 000	SS/MED					0.00
266 E 12 6142 00 110 0 99 000	GRP/INS					0.00
266 E 12 6142 00 110 1 99 000	GRP/INS					0.00
266 E 12 6143 00 110 0 99 000	W/C					0.00
266 E 12 6143 00 110 1 99 000	W/C					0.00
266 E 12 6144 00 110 0 99 000	TRS ON-					0.00
266 E 12 6144 00 110 1 99 000	TRS ON-					0.00
266 E 12 6145 00 110 0 99 000	U/C					0.00
266 E 12 6145 00 110 1 99 000	U/C					0.00
266 E 12 6146 00 110 0 99 000	TRS/CAR					0.00
266 E 12 6146 00 110 1 99 000	TRS/CAR					0.00
266 E 31 6117 00 110 0 99 000	PRO SAL					0.00
266 E 31 6117 00 110 1 99 000	PRO SAL					0.00
266 E 31 6141 00 110 0 99 000	SS/MED					0.00
266 E 31 6141 00 110 1 99 000	SS/MED					0.00
266 E 31 6142 00 110 0 99 000	GRP/INS					0.00
266 E 31 6142 00 110 1 99 000	GRP/INS					0.00
266 E 31 6143 00 110 0 99 000	W/C					0.00
266 E 31 6143 00 110 1 99 000	W/C					0.00
266 E 31 6144 00 110 0 99 000	TRS ON-					0.00
266 E 31 6144 00 110 1 99 000	TRS ON-					0.00
266 E 31 6145 00 110 0 99 000	U/C					0.00
266 E 31 6145 00 110 1 99 000	U/C					0.00
266 E 31 6146 00 110 0 99 000	TRS/CAR					0.00
266 E 31 6146 00 110 1 99 000	TRS/CAR					0.00
266 E 33 6117 00 110 0 99 000	PRO SAL					0.00
266 E 33 6117 00 110 1 99 000	PRO SAL					0.00
266 E 33 6141 00 110 0 99 000	SS/MED					0.00
266 E 33 6141 00 110 1 99 000	SS/MED					0.00
266 E 33 6142 00 110 0 99 000	GRP/INS					0.00
266 E 33 6142 00 110 1 99 000	GRP/INS					0.00
266 E 33 6143 00 110 0 99 000	W/C					0.00
266 E 33 6143 00 110 1 99 000	W/C					0.00
266 E 33 6144 00 110 0 99 000	TRS ON-					0.00
266 E 33 6144 00 110 1 99 000	TRS ON-					0.00
266 E 33 6145 00 110 0 99 000	U/C					0.00
266 E 33 6145 00 110 1 99 000	U/C					0.00
266 E 33 6146 00 110 0 99 000	TRS/CAR					0.00
266 E -- ---- 110	*FELTY					0.00
266 E 11 6239 00 999 1 99 000	E.S.C.					0.00
266 E 12 6119 00 999 0 99 000	PROFEXT					0.00
266 E 12 6119 00 999 1 99 000	PROFEXT					0.00
266 E 12 6125 00 999 0 99 000	SUPPORT					0.00
266 E 12 6125 00 999 1 99 000	SUPPORT					0.00
266 E 12 6141 00 999 0 99 000	SS/MED					0.00
266 E 12 6141 00 999 1 99 000	SS/MED					0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
266 E 12 6143 00 999 0 99 000	W/C					0.00
266 E 12 6143 00 999 1 99 000	W/C					0.00
266 E 12 6144 00 999 0 99 000	TRS ON-					0.00
266 E 12 6144 00 999 1 99 000	TRS ON-					0.00
266 E 12 6145 00 999 0 99 000	U/C					0.00
266 E 12 6145 00 999 1 99 000	U/C					0.00
266 E 12 6146 00 999 0 99 000	TRS/CAR					0.00
266 E 12 6146 00 999 1 99 000	TRS/CAR					0.00
266 E 31 6117 00 999 0 28 700	PRO SAL		AEP			0.00
266 E 31 6117 00 999 0 99 000	PRO SAL					0.00
266 E 31 6117 00 999 1 28 700	PRO SAL		AEP			0.00
266 E 31 6117 00 999 1 99 000	PRO SAL					0.00
266 E 31 6119 00 999 0 99 000	PROFEXT					0.00
266 E 31 6119 00 999 1 99 000	PROFEXT					0.00
266 E 31 6141 00 999 0 28 700	SS/MED		AEP			0.00
266 E 31 6141 00 999 0 99 000	SS/MED					0.00
266 E 31 6141 00 999 1 28 700	SS/MED		AEP			0.00
266 E 31 6141 00 999 1 99 000	SS/MED					0.00
266 E 31 6142 00 999 0 28 700	GRP/INS		AEP			0.00
266 E 31 6142 00 999 0 99 000	GRP/INS					0.00
266 E 31 6142 00 999 1 28 700	GRP/INS		AEP			0.00
266 E 31 6143 00 999 0 28 700	W/C		AEP			0.00
266 E 31 6143 00 999 0 99 000	W/C					0.00
266 E 31 6143 00 999 1 28 700	W/C		AEP			0.00
266 E 31 6143 00 999 1 99 000	W/C					0.00
266 E 31 6144 00 999 0 28 700	TRS ON-		AEP			0.00
266 E 31 6144 00 999 0 99 000	TRS ON-					0.00
266 E 31 6144 00 999 1 28 700	TRS ON-		AEP			0.00
266 E 31 6144 00 999 1 99 000	TRS ON-					0.00
266 E 31 6145 00 999 0 28 700	U/C		AEP			0.00
266 E 31 6145 00 999 0 99 000	U/C					0.00
266 E 31 6145 00 999 1 28 700	U/C		AEP			0.00
266 E 31 6145 00 999 1 99 000	U/C					0.00
266 E 31 6146 00 999 0 28 700	TRS/CAR		AEP			0.00
266 E 31 6146 00 999 0 99 000	TRS/CAR					0.00
266 E 31 6146 00 999 1 28 700	TRS/CAR		AEP			0.00
266 E 31 6146 00 999 1 99 000	TRS/CAR					0.00
266 E 51 6257 00 999 1 99 000	LIGHTS					0.00
266 E -- ---- 999	*					0.00
269 R 00 5929 00 000 7 00 000						0.00
269 R 00 5929 00 000 8 00 000						0.00
269 R 00 5952 00 000 6 00 000						0.00
269 R 00 7915 00 000 0 00 000	TRAN/IN					0.00
269 R -- ---- 000	*					0.00
269 E 00 8911 00 000 0 00 000	TRAN/OU					0.00
269 E -- ---- 000	*					0.00
269 E 11 6219 00 999 7 24 000	PROF/SV					0.00
269 E 11 6219 00 999 8 24 000	PROF/SV					0.00
269 E 11 6321 73 999 6 11 000	TXT/BKS	CURRI				0.00
269 E 11 6395 00 999 7 24 000	SUPPLY					0.00
269 E 11 6395 00 999 8 24 000	SUPPLY					0.00
269 E 11 6399 25 999 6 99 000	SUPPLY	TAKS				0.00
269 E 13 6239 00 999 7 00 000	E.S.C.	gen				0.00
269 E 13 6239 00 999 8 00 000	E.S.C.	gen				0.00
269 E 13 6411 00 999 7 00 000	TRAVEL	gen				0.00
269 E -- ---- 999	*					0.00
276 R 00 5929 00 000 0 00 000						0.00

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Account Number	OBJ	SO	LOC	Original	Budget
276 R 00 5929 00 000 1 00 000					0.00
276 R -- ---- 000	*				0.00
276 E 13 6299 00 999 0 99 000	MISC.	gen			0.00
276 E 13 6299 00 999 1 99 000	MISC.	gen			0.00
276 E 13 6395 00 999 0 99 000	SUPPLY	gen			0.00
276 E 13 6395 00 999 1 99 000	SUPPLY	gen			0.00
276 E -- ---- 999	*				0.00
277 R 00 5939 00 000 0 00 000					0.00
277 R -- ---- 000	*				0.00
277 E 11 6395 00 999 0 11 000	SUPPLY				0.00
277 E -- ---- 999	*				0.00
279 R 00 5929 00 000 0 00 000					0.00
279 R 00 5929 00 000 1 00 000					0.00
279 R 00 5929 00 000 2 00 000					0.00
279 R 00 5929 00 000 2 00 198			COV19		0.00
279 R 00 5929 00 000 3 00 000					0.00
279 R -- ---- 000	*				0.00
279 E 11 6119 00 999 2 99 198	PROFEXT		COV19		0.00
279 E 11 6141 00 999 2 99 198	SS/MED		COV19		0.00
279 E 11 6143 00 999 2 99 198	W/C		COV19		0.00
279 E 11 6145 00 999 2 99 198	U/C		COV19		0.00
279 E 11 6146 00 999 2 99 198	TRS/CAR		COV19		0.00
279 E 11 6217 00 999 2 99 198	PROFSVC		COV19		0.00
279 E 11 6219 00 999 0 11 000	PROF/SV				0.00
279 E 11 6219 00 999 1 11 000	PROF/SV				0.00
279 E 11 6395 00 999 0 11 000	SUPPLY				0.00
279 E 11 6639 00 999 0 11 000	FUR/EQUIP>				0.00
279 E 11 6639 00 999 1 11 000	FUR/EQUIP>				0.00
279 E 13 6321 00 999 2 99 198	TXT/BKS	gen	COV19		0.00
279 E 13 6499 00 999 2 99 198	MISC	gen	COV19		0.00
279 E -- ---- 999	*				0.00
281 R 00 5929 00 000 1 00 000					0.00
281 R 00 5929 00 000 2 00 000					0.00
281 R 00 5929 00 000 3 00 000				2,062,050.00	
281 R -- ---- 000	*			2,062,050.00	
281 E 34 6117 00 926 2 99 000	PRO SAL				0.00
281 E 34 6121 00 926 2 99 599	XTRA/DU		Extra Duty		0.00
281 E 34 6125 00 926 2 99 000	SUPPORT				0.00
281 E 34 6141 00 926 2 99 000	SS/MED				0.00
281 E 34 6141 00 926 2 99 599	SS/MED		Extra Duty		0.00
281 E 34 6142 00 926 2 99 000	GRP/INS				0.00
281 E 34 6143 00 926 2 99 000	W/C				0.00
281 E 34 6143 00 926 2 99 599	W/C		Extra Duty		0.00
281 E 34 6145 00 926 2 99 000	U/C				0.00
281 E 34 6145 00 926 2 99 599	U/C		Extra Duty		0.00
281 E 34 6146 00 926 2 99 000	TRS/CAR				0.00
281 E 34 6146 00 926 2 99 599	TRS/CAR		Extra Duty		0.00
281 E -- ---- 926	*TRANS.				0.00
281 E 51 6117 00 951 2 99 000	PRO SAL				0.00
281 E 51 6117 00 951 3 99 000	PRO SAL				0.00
281 E 51 6121 00 951 2 99 599	XTRA/DU		Extra Duty		0.00
281 E 51 6121 00 951 3 99 599	XTRA/DU		Extra Duty		0.00
281 E 51 6125 00 951 2 99 000	SUPPORT				0.00
281 E 51 6125 00 951 3 99 000	SUPPORT			2,062,050.00	
281 E 51 6141 00 951 2 99 000	SS/MED				0.00
281 E 51 6141 00 951 2 99 599	SS/MED		Extra Duty		0.00
281 E 51 6141 00 951 3 99 000	SS/MED				0.00

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Account Number	OBJ	SO	LOC	Original	Budget
281 E 51 6141 00 951 3 99 599	SS/MED		Extra Duty	0.00	
281 E 51 6142 00 951 2 99 000	GRP/INS			0.00	
281 E 51 6142 00 951 3 99 000	GRP/INS			0.00	
281 E 51 6142 00 951 3 99 599	GRP/INS		Extra Duty	0.00	
281 E 51 6143 00 951 2 99 000	W/C			0.00	
281 E 51 6143 00 951 2 99 599	W/C		Extra Duty	0.00	
281 E 51 6143 00 951 3 99 000	W/C			0.00	
281 E 51 6143 00 951 3 99 599	W/C		Extra Duty	0.00	
281 E 51 6145 00 951 2 99 000	U/C			0.00	
281 E 51 6145 00 951 2 99 599	U/C		Extra Duty	0.00	
281 E 51 6145 00 951 3 99 000	U/C			0.00	
281 E 51 6145 00 951 3 99 599	U/C		Extra Duty	0.00	
281 E 51 6146 00 951 2 99 000	TRS/CAR			0.00	
281 E 51 6146 00 951 2 99 599	TRS/CAR		Extra Duty	0.00	
281 E 51 6146 00 951 3 99 000	TRS/CAR			0.00	
281 E 51 6146 00 951 3 99 599	TRS/CAR		Extra Duty	0.00	
281 E -- ---- 951	*MAINT.			2,062,050.00	
281 E 52 6121 00 982 2 99 599	XTRA/DU		Extra Duty	0.00	
281 E 52 6125 00 982 0 99 000	SUPPORT			0.00	
281 E 52 6125 00 982 2 99 000	SUPPORT			0.00	
281 E 52 6141 00 982 2 99 000	SS/MED			0.00	
281 E 52 6141 00 982 2 99 599	SS/MED		Extra Duty	0.00	
281 E 52 6142 00 982 2 99 000	GRP/INS			0.00	
281 E 52 6143 00 982 2 99 000	W/C			0.00	
281 E 52 6143 00 982 2 99 599	W/C		Extra Duty	0.00	
281 E 52 6145 00 982 2 99 000	U/C			0.00	
281 E 52 6145 00 982 2 99 599	U/C		Extra Duty	0.00	
281 E 52 6146 00 982 2 99 000	TRS/CAR			0.00	
281 E 52 6146 00 982 2 99 599	TRS/CAR		Extra Duty	0.00	
281 E -- ---- 982	*SECUR.			0.00	
281 E 11 6395 00 999 0 99 000	SUPPLY			0.00	
281 E 11 6395 00 999 1 99 000	SUPPLY			0.00	
281 E 13 6499 00 999 2 99 198	MISC	gen	COV19	0.00	
281 E -- ---- 999	*			0.00	
282 R 00 5929 00 000 2 00 000				0.00	
282 R 00 5929 00 000 2 00 198			COV19	0.00	
282 R 00 5929 00 000 3 00 000				0.00	
282 R -- ---- 000	*			0.00	
282 E 51 6117 00 951 3 99 000	PRO SAL			0.00	
282 E -- ---- 951	*MAINT.			0.00	
282 E 11 6112 00 999 2 99 000	SUBS.			0.00	
282 E 11 6112 00 999 3 99 000	SUBS.			0.00	
282 E 11 6119 00 999 0 99 000	PROFEXT			0.00	
282 E 11 6119 00 999 2 99 000	PROFEXT			0.00	
282 E 11 6119 00 999 2 99 598	PROFEXT		bonus	0.00	
282 E 11 6119 00 999 2 99 599	PROFEXT		Extra Duty	0.00	
282 E 11 6119 00 999 3 99 000	PROFEXT			0.00	
282 E 11 6119 00 999 3 99 599	PROFEXT		Extra Duty	0.00	
282 E 11 6141 00 999 2 99 000	SS/MED			0.00	
282 E 11 6141 00 999 2 99 598	SS/MED		bonus	0.00	
282 E 11 6141 00 999 2 99 599	SS/MED		Extra Duty	0.00	
282 E 11 6141 00 999 3 99 000	SS/MED			0.00	
282 E 11 6141 00 999 3 99 599	SS/MED		Extra Duty	0.00	
282 E 11 6143 00 999 2 99 000	W/C			0.00	
282 E 11 6143 00 999 2 99 598	W/C		bonus	0.00	
282 E 11 6143 00 999 2 99 599	W/C		Extra Duty	0.00	
282 E 11 6143 00 999 3 99 000	W/C			0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
282 E 11 6143 00 999 3 99 599	W/C		Extra Duty		0.00	
282 E 11 6145 00 999 2 99 000	U/C				0.00	
282 E 11 6145 00 999 2 99 598	U/C		bonus		0.00	
282 E 11 6145 00 999 2 99 599	U/C		Extra Duty		0.00	
282 E 11 6145 00 999 3 99 000	U/C				0.00	
282 E 11 6145 00 999 3 99 599	U/C		Extra Duty		0.00	
282 E 11 6146 00 999 2 99 000	TRS/CAR				0.00	
282 E 11 6146 00 999 2 99 598	TRS/CAR		bonus		0.00	
282 E 11 6146 00 999 2 99 599	TRS/CAR		Extra Duty		0.00	
282 E 11 6146 00 999 3 99 000	TRS/CAR				0.00	
282 E 11 6146 00 999 3 99 599	TRS/CAR		Extra Duty		0.00	
282 E 11 6299 00 999 2 11 000	MISC.				0.00	
282 E 11 6299 00 999 3 11 000	MISC.				0.00	
282 E 11 6395 00 999 2 99 000	SUPPLY				0.00	
282 E 11 6395 00 999 3 99 000	SUPPLY				0.00	
282 E 11 6411 00 999 2 11 000	TRAVEL				0.00	
282 E 11 6411 00 999 3 11 000	TRAVEL				0.00	
282 E -- ---- 999	*				0.00	
283 R 00 5929 00 000 0 00 000					0.00	
283 R 00 5929 00 000 1 00 000					0.00	
283 R 00 5929 00 000 9 00 000					0.00	
283 R 00 7915 00 000 0 00 000	TRAN/IN				0.00	
283 R -- ---- 000	*				0.00	
283 E 00 8911 00 000 0 00 000	TRAN/OU				0.00	
283 E -- ---- 000	*				0.00	
283 E 11 6141 00 876 1 23 000	SS/MED				0.00	
283 E 11 6143 00 876 1 23 000	W/C				0.00	
283 E 11 6145 00 876 1 23 000	U/C				0.00	
283 E 11 6146 00 876 1 23 000	TRS/CAR				0.00	
283 E 11 6219 00 876 0 23 000	PROF/SV				0.00	
283 E 11 6219 00 876 0 23 001	PROF/SV		DAY CARE		0.00	
283 E 11 6219 00 876 1 23 000	PROF/SV				0.00	
283 E 11 6219 00 876 1 23 001	PROF/SV		DAY CARE		0.00	
283 E 11 6219 00 876 9 23 000	PROF/SV				0.00	
283 E 11 6239 00 876 0 23 000	E.S.C.				0.00	
283 E 11 6239 00 876 1 23 000	E.S.C.				0.00	
283 E 11 6395 00 876 0 23 000	SUPPLY				0.00	
283 E 11 6395 00 876 1 23 000	SUPPLY				0.00	
283 E 11 6396 00 876 0 23 000	SUPPLY				0.00	
283 E 11 6399 00 876 0 23 000	SUPPLY				0.00	
283 E 11 6399 00 876 0 23 001	SUPPLY		DAY CARE		0.00	
283 E 11 6399 00 876 1 23 000	SUPPLY				0.00	
283 E 11 6399 00 876 1 23 001	SUPPLY		DAY CARE		0.00	
283 E 11 6399 00 876 9 23 000	SUPPLY				0.00	
283 E 11 6411 00 876 0 23 000	TRAVEL				0.00	
283 E 11 6411 00 876 0 23 001	TRAVEL		DAY CARE		0.00	
283 E 11 6411 00 876 1 23 000	TRAVEL				0.00	
283 E 11 6411 00 876 1 23 001	TRAVEL		DAY CARE		0.00	
283 E 11 6412 00 876 0 23 000	TRA/STU				0.00	
283 E 11 6412 00 876 1 23 000	TRA/STU				0.00	
283 E 11 6499 75 876 0 23 000	MISC	SP.ED			0.00	
283 E 11 6499 75 876 1 23 000	MISC	SP.ED			0.00	
283 E 11 6629 00 876 1 23 000	BLD/PUR				0.00	
283 E 11 6631 00 876 0 23 000	VEHICLE				0.00	
283 E 11 6631 00 876 1 23 000	VEHICLE				0.00	
283 E 11 6631 00 876 9 23 000	VEHICLE				0.00	
283 E 13 6411 00 876 1 23 000	TRAVEL	gen			0.00	



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Account Number	OBJ	SO	LOC	Original	Budget		
283 E 13 6411 00 876 1 23 001	TRAVEL	gen	DAY CARE	0.00			
283 E 21 6411 00 876 0 23 000	TRAVEL			0.00			
283 E 21 6411 00 876 1 23 000	TRAVEL			0.00			
283 E 31 6119 00 876 0 23 000	PROFEXT			0.00			
283 E 31 6119 00 876 1 23 000	PROFEXT			0.00			
283 E 31 6141 00 876 0 23 000	SS/MED			0.00			
283 E 31 6141 00 876 1 23 000	SS/MED			0.00			
283 E 31 6143 00 876 0 23 000	W/C			0.00			
283 E 31 6143 00 876 1 23 000	W/C			0.00			
283 E 31 6145 00 876 0 23 000	U/C			0.00			
283 E 31 6145 00 876 1 23 000	U/C			0.00			
283 E 31 6146 00 876 0 23 000	TRS/CAR			0.00			
283 E 31 6146 00 876 1 23 000	TRS/CAR			0.00			
283 E 31 6395 00 876 0 23 000	SUPPLY			0.00			
283 E 31 6395 00 876 1 23 000	SUPPLY			0.00			
283 E 31 6411 00 876 0 23 000	TRAVEL			0.00			
283 E 31 6411 00 876 1 23 000	TRAVEL			0.00			
283 E -- ---- 876	*SP.ED.			0.00			
283 E 11 6112 00 999 0 23 000	SUBS.			0.00			
283 E 11 6112 00 999 0 23 001	SUBS.		DAY CARE	0.00			
283 E 11 6112 00 999 1 23 000	SUBS.			0.00			
283 E 11 6112 00 999 1 23 001	SUBS.		DAY CARE	0.00			
283 E 11 6119 00 999 0 23 000	PROFEXT			0.00			
283 E 11 6119 00 999 1 23 000	PROFEXT			0.00			
283 E 11 6119 01 999 0 23 185	PROFEXT	REG	private sc	0.00			
283 E 11 6119 01 999 1 23 185	PROFEXT	REG	private sc	0.00			
283 E 11 6121 00 999 0 23 000	XTRA/DU			0.00			
283 E 11 6121 00 999 1 23 000	XTRA/DU			0.00			
283 E 11 6126 00 999 0 23 000	SUBSUP			0.00			
283 E 11 6126 00 999 1 23 000	SUBSUP			0.00			
283 E 11 6141 00 999 0 23 000	SS/MED			0.00			
283 E 11 6141 00 999 0 23 001	SS/MED		DAY CARE	0.00			
283 E 11 6141 00 999 1 23 000	SS/MED			0.00			
283 E 11 6141 00 999 1 23 001	SS/MED		DAY CARE	0.00			
283 E 11 6143 00 999 0 23 000	W/C			0.00			
283 E 11 6143 00 999 0 23 001	W/C		DAY CARE	0.00			
283 E 11 6143 00 999 1 23 000	W/C			0.00			
283 E 11 6143 00 999 1 23 001	W/C		DAY CARE	0.00			
283 E 11 6145 00 999 0 23 000	U/C			0.00			
283 E 11 6145 00 999 0 23 001	U/C		DAY CARE	0.00			
283 E 11 6145 00 999 1 23 000	U/C			0.00			
283 E 11 6145 00 999 1 23 001	U/C		DAY CARE	0.00			
283 E 11 6146 00 999 0 23 000	TRS/CAR			0.00			
283 E 11 6146 00 999 1 23 000	TRS/CAR			0.00			
283 E 31 6119 00 999 0 23 000	PROFEXT			0.00			
283 E 31 6141 00 999 0 23 000	SS/MED			0.00			
283 E 31 6143 00 999 0 23 000	W/C			0.00			
283 E 31 6145 00 999 0 23 000	U/C			0.00			
283 E 31 6146 00 999 0 23 000	TRS/CAR			0.00			
283 E -- ---- 999	*			0.00			
284 R 00 5929 00 000 0 00 000				0.00			
284 R 00 5929 00 000 1 00 000				0.00			
284 R 00 5929 00 000 2 00 000				0.00			
284 R 00 5929 00 000 3 00 000				0.00			
284 R 00 7915 00 000 0 00 000	TRAN/IN			0.00			
284 R -- ---- 000	*			0.00			
284 E 00 8911 00 000 0 00 000	TRAN/OU			0.00			

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Account Number	OBJ	SO	LOC		Original Budget
284 E -- ---- 000	*				0.00
284 E 11 6112 00 109 0 23 000	SUBS.				0.00
284 E 11 6112 00 109 1 23 000	SUBS.				0.00
284 E 11 6121 00 109 0 23 000	XTRA/DU				0.00
284 E 11 6121 00 109 1 23 000	XTRA/DU				0.00
284 E 11 6126 00 109 0 23 000	SUBSUP				0.00
284 E 11 6126 00 109 1 23 000	SUBSUP				0.00
284 E 11 6141 00 109 0 23 000	SS/MED				0.00
284 E 11 6141 00 109 1 23 000	SS/MED				0.00
284 E 11 6143 00 109 0 23 000	W/C				0.00
284 E 11 6143 00 109 1 23 000	W/C				0.00
284 E 11 6145 00 109 0 23 000	U/C				0.00
284 E 11 6145 00 109 1 23 000	U/C				0.00
284 E 11 6146 00 109 1 23 000	TRS/CAR				0.00
284 E -- ---- 109	*MARVIN2				0.00
284 E 11 6219 00 876 0 23 000	PROF/SV				0.00
284 E 11 6219 00 876 1 23 000	PROF/SV				0.00
284 E 11 6219 00 876 2 23 000	PROF/SV				0.00
284 E 11 6395 00 876 0 23 000	SUPPLY				0.00
284 E 11 6395 00 876 1 23 000	SUPPLY				0.00
284 E 11 6395 00 876 2 23 000	SUPPLY				0.00
284 E 11 6395 00 876 3 23 000	SUPPLY				0.00
284 E 31 6119 00 876 2 23 599	PROFEXT		Extra Duty		0.00
284 E 31 6121 00 876 2 23 599	XTRA/DU		Extra Duty		0.00
284 E 31 6141 00 876 2 23 599	SS/MED		Extra Duty		0.00
284 E 31 6142 00 876 2 23 599	GRP/INS		Extra Duty		0.00
284 E 31 6143 00 876 2 23 599	W/C		Extra Duty		0.00
284 E 31 6145 00 876 2 23 599	U/C		Extra Duty		0.00
284 E 31 6146 00 876 2 23 599	TRS/CAR		Extra Duty		0.00
284 E 31 6395 00 876 2 23 000	SUPPLY				0.00
284 E -- ---- 876	*SP.ED.				0.00
284 E 11 6119 00 999 0 23 000	PROFEXT				0.00
284 E 11 6119 00 999 1 23 000	PROFEXT				0.00
284 E 11 6119 01 999 0 23 185	PROFEXT	REG	private sc		0.00
284 E 11 6119 01 999 1 23 185	PROFEXT	REG	private sc		0.00
284 E 11 6141 00 999 0 23 000	SS/MED				0.00
284 E 11 6141 00 999 1 23 000	SS/MED				0.00
284 E 11 6143 00 999 0 23 000	W/C				0.00
284 E 11 6143 00 999 1 23 000	W/C				0.00
284 E 11 6145 00 999 0 23 000	U/C				0.00
284 E 11 6145 00 999 1 23 000	U/C				0.00
284 E 11 6146 00 999 0 23 000	TRS/CAR				0.00
284 E 11 6146 00 999 1 23 000	TRS/CAR				0.00
284 E -- ---- 999	*				0.00
285 R 00 5929 00 000 0 00 000					0.00
285 R 00 5929 00 000 1 00 000					0.00
285 R 00 5929 00 000 2 00 000					0.00
285 R 00 5929 00 000 3 00 000					0.00
285 R 00 5929 00 000 9 00 000					0.00
285 R -- ---- 000	*				0.00
285 E 11 6119 00 002 1 99 000	PROFEXT				0.00
285 E 31 6117 00 002 0 99 000	PRO SAL				0.00
285 E 31 6117 00 002 1 99 000	PRO SAL				0.00
285 E 31 6117 00 002 2 99 000	PRO SAL				0.00
285 E 31 6141 00 002 0 99 000	SS/MED				0.00
285 E 31 6141 00 002 1 99 000	SS/MED				0.00
285 E 31 6141 00 002 2 99 000	SS/MED				0.00

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Account Number	OBJ	SO	LOC	Original Budget
285 E 31 6142 00 002 0 99 000	GRP/INS			0.00
285 E 31 6142 00 002 1 99 000	GRP/INS			0.00
285 E 31 6142 00 002 2 99 000	GRP/INS			0.00
285 E 31 6143 00 002 0 99 000	W/C			0.00
285 E 31 6143 00 002 1 99 000	W/C			0.00
285 E 31 6143 00 002 2 99 000	W/C			0.00
285 E 31 6145 00 002 0 99 000	U/C			0.00
285 E 31 6145 00 002 1 99 000	U/C			0.00
285 E 31 6145 00 002 2 99 000	U/C			0.00
285 E 31 6146 00 002 0 99 000	TRS/CAR			0.00
285 E 31 6146 00 002 1 99 000	TRS/CAR			0.00
285 E 31 6146 00 002 2 99 000	TRS/CAR			0.00
285 E -- ---- 002	*H.S.			0.00
285 E 11 6119 00 042 0 24 000	PROFEXT			0.00
285 E 11 6141 00 042 0 24 000	SS/MED			0.00
285 E 11 6143 00 042 0 24 000	W/C			0.00
285 E 11 6145 00 042 0 24 000	U/C			0.00
285 E 11 6146 00 042 0 24 000	TRS/CAR			0.00
285 E -- ---- 042	*FINLEY 7T			0.00
285 E 11 6119 00 043 0 24 000	PROFEXT			0.00
285 E 11 6141 00 043 0 24 000	SS/MED			0.00
285 E 11 6143 00 043 0 24 000	W/C			0.00
285 E 11 6145 00 043 0 24 000	U/C			0.00
285 E 11 6146 00 043 0 24 000	TRS/CAR			0.00
285 E 11 6395 00 043 0 24 000	SUPPLY			0.00
285 E 11 6395 00 043 1 24 000	SUPPLY			0.00
285 E -- ---- 043	*HOWARD 8T			0.00
285 E 11 6119 00 044 0 24 000	PROFEXT			0.00
285 E 11 6141 00 044 0 24 000	SS/MED			0.00
285 E 11 6143 00 044 0 24 000	W/C			0.00
285 E 11 6145 00 044 0 24 000	U/C			0.00
285 E 11 6146 00 044 0 24 000	TRS/CAR			0.00
285 E -- ---- 044	*CLIFT 6TH			0.00
285 E 11 6119 00 104 0 24 000	PROFEXT			0.00
285 E 11 6141 00 104 0 24 000	SS/MED			0.00
285 E 11 6143 00 104 0 24 000	W/C			0.00
285 E 11 6145 00 104 0 24 000	U/C			0.00
285 E 11 6146 00 104 0 24 000	TRS/CAR			0.00
285 E 11 6395 00 104 0 24 000	SUPPLY			0.00
285 E 11 6395 00 104 1 24 000	SUPPLY			0.00
285 E -- ---- 104	*N.SIDE			0.00
285 E 11 6117 03 106 0 24 000	PRO SAL	READI		0.00
285 E 11 6119 00 106 0 24 000	PROFEXT			0.00
285 E 11 6141 00 106 0 24 000	SS/MED			0.00
285 E 11 6141 03 106 0 24 000	SS/MED	READI		0.00
285 E 11 6142 03 106 0 24 000	GRP/INS	READI		0.00
285 E 11 6143 00 106 0 24 000	W/C			0.00
285 E 11 6143 03 106 0 24 000	W/C	READI		0.00
285 E 11 6145 00 106 0 24 000	U/C			0.00
285 E 11 6145 03 106 0 24 000	U/C	READI		0.00
285 E 11 6146 00 106 0 24 000	TRS/CAR			0.00
285 E 11 6146 03 106 0 24 000	TRS/CAR	READI		0.00
285 E 21 6117 03 106 0 24 000	PRO SAL	readi		0.00
285 E 21 6117 03 106 0 99 000	PRO SAL	readi		0.00
285 E 21 6141 03 106 0 24 000	SS/MED	readi		0.00
285 E 21 6141 03 106 0 99 000	SS/MED	readi		0.00
285 E 21 6142 03 106 0 24 000	GRP/INS	readi		0.00

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Account Number	OBJ	SO	LOC							Original	Budget
285 E 21 6142 03 106 0 99 000	GRP/INS		readi							0.00	
285 E 21 6143 03 106 0 24 000	W/C		readi							0.00	
285 E 21 6143 03 106 0 99 000	W/C		readi							0.00	
285 E 21 6145 03 106 0 99 000	U/C		readi							0.00	
285 E 21 6146 03 106 0 99 000	TRS/CAR		readi							0.00	
285 E -- ---- 106	*DUN.									0.00	
285 E 11 6119 00 107 0 24 000	PROFEXT									0.00	
285 E 11 6141 00 107 0 24 000	SS/MED									0.00	
285 E 11 6143 00 107 0 24 000	W/C									0.00	
285 E 11 6145 00 107 0 24 000	U/C									0.00	
285 E -- ---- 107	*SHACK									0.00	
285 E 11 6119 00 108 0 24 000	PROFEXT									0.00	
285 E 11 6141 00 108 0 24 000	SS/MED									0.00	
285 E 11 6143 00 108 0 24 000	W/C									0.00	
285 E 11 6145 00 108 0 24 000	U/C									0.00	
285 E 11 6146 00 108 0 24 000	TRS/CAR									0.00	
285 E -- ---- 108	*WEDGEW									0.00	
285 E 11 6117 03 109 0 24 000	PRO SAL	READI								0.00	
285 E 11 6141 03 109 0 24 000	SS/MED	READI								0.00	
285 E 11 6142 03 109 0 24 000	GRP/INS	READI								0.00	
285 E 11 6143 03 109 0 24 000	W/C	READI								0.00	
285 E 11 6145 03 109 0 24 000	U/C	READI								0.00	
285 E 11 6146 03 109 0 24 000	TRS/CAR	READI								0.00	
285 E 11 6395 00 109 0 24 000	SUPPLY									0.00	
285 E 11 6395 00 109 1 24 000	SUPPLY									0.00	
285 E -- ---- 109	*MARVIN2									0.00	
285 E 11 6117 03 110 0 24 000	PRO SAL	READI								0.00	
285 E 11 6119 00 110 0 24 000	PROFEXT									0.00	
285 E 11 6141 00 110 0 24 000	SS/MED									0.00	
285 E 11 6141 03 110 0 24 000	SS/MED	READI								0.00	
285 E 11 6142 03 110 0 24 000	GRP/INS	READI								0.00	
285 E 11 6143 00 110 0 24 000	W/C									0.00	
285 E 11 6143 03 110 0 24 000	W/C	READI								0.00	
285 E 11 6145 00 110 0 24 000	U/C									0.00	
285 E 11 6145 03 110 0 24 000	U/C	READI								0.00	
285 E 11 6146 00 110 0 24 000	TRS/CAR									0.00	
285 E 11 6146 03 110 0 24 000	TRS/CAR	READI								0.00	
285 E 11 6395 00 110 0 24 000	SUPPLY									0.00	
285 E 11 6395 00 110 1 24 000	SUPPLY									0.00	
285 E -- ---- 110	*FELTY									0.00	
285 E 11 6395 00 998 0 24 000	SUPPLY									0.00	
285 E -- ---- 998	*UN/ADMN									0.00	
285 E 11 6219 00 999 1 24 000	PROF/SV									0.00	
285 E 11 6219 03 999 0 24 000	PROF/SV	READI								0.00	
285 E 11 6219 03 999 0 24 623	PROF/SV	READI	PRNT INV							0.00	
285 E 11 6219 03 999 1 24 000	PROF/SV	READI								0.00	
285 E 11 6219 03 999 1 24 623	PROF/SV	READI	PRNT INV							0.00	
285 E 11 6239 00 999 1 24 000	E.S.C.									0.00	
285 E 11 6395 00 999 0 24 000	SUPPLY									0.00	
285 E 11 6395 00 999 0 24 605	SUPPLY		highly qf							0.00	
285 E 11 6395 00 999 1 24 000	SUPPLY									0.00	
285 E 11 6395 00 999 1 24 161	SUPPLY		INST. TECH							0.00	
285 E 11 6395 00 999 1 24 605	SUPPLY		highly qf							0.00	
285 E 11 6395 00 999 1 24 606	SUPPLY		homeless							0.00	
285 E 11 6395 00 999 2 24 000	SUPPLY									0.00	
285 E 11 6411 00 999 0 24 000	TRAVEL									0.00	
285 E 11 6411 00 999 0 24 606	TRAVEL		homeless							0.00	

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Account Number	OBJ	SO	LOC	Original Budget
285 E 11 6411 00 999 0 24 607	TRAVEL		ESL CERT	0.00
285 E 11 6411 00 999 1 24 000	TRAVEL			0.00
285 E 11 6411 00 999 1 24 605	TRAVEL		highly qf	0.00
285 E 11 6411 00 999 1 24 606	TRAVEL		homeless	0.00
285 E 11 6411 00 999 1 24 607	TRAVEL		ESL CERT	0.00
285 E 11 6639 00 999 0 24 000	FUR/EQUIP>			0.00
285 E 11 6639 00 999 1 24 000	FUR/EQUIP>			0.00
285 E 13 6411 00 999 0 24 000	TRAVEL	gen		0.00
285 E 13 6411 00 999 1 24 000	TRAVEL	gen		0.00
285 E 13 6411 00 999 1 24 605	TRAVEL	gen	highly qf	0.00
285 E 13 6411 00 999 1 24 607	TRAVEL	gen	ESL CERT	0.00
285 E -- ---- 999	*			0.00
286 R 00 5929 00 000 6 00 000				0.00
286 R 00 5929 00 000 7 00 000				0.00
286 R 00 5939 00 000 6 00 000				0.00
286 R 00 5939 00 000 7 00 000				0.00
286 R -- ---- 000	*			0.00
286 E 00 6395 00 998 6 24 000	SUPPLY			0.00
286 E 00 6395 00 998 7 24 000	SUPPLY			0.00
286 E 11 6395 00 998 6 24 000	SUPPLY			0.00
286 E 11 6395 00 998 7 24 000	SUPPLY			0.00
286 E -- ---- 998	*UN/ADMN			0.00
286 E 11 6117 00 999 6 11 000	PRO SAL			0.00
286 E 11 6117 00 999 7 11 000	PRO SAL			0.00
286 E -- ---- 999	*			0.00
287 R 00 5831 00 000 0 00 000				0.00
287 R 00 5831 00 000 2 00 000				0.00
287 R 00 5929 00 000 2 00 000				0.00
287 R 00 5929 00 000 6 00 000				0.00
287 R 00 5929 00 000 7 00 000				0.00
287 R 00 5939 00 000 6 00 000				0.00
287 R 00 5939 00 000 7 00 000				0.00
287 R 00 6144 00 000 0 00 000	TRS ON-			0.00
287 R -- ---- 000	*			0.00
287 E 11 6117 04 001 2 11 000	PRO SAL	ENG L		0.00
287 E 11 6117 07 001 2 11 000	PRO SAL	S.S.		0.00
287 E 11 6125 00 001 2 11 000	SUPPORT			0.00
287 E 11 6125 10 001 2 11 000	SUPPORT	P.E.		0.00
287 E 11 6141 04 001 2 11 000	SS/MED	ENG L		0.00
287 E 11 6141 07 001 2 11 000	SS/MED	S.S.		0.00
287 E 11 6141 10 001 2 11 000	SS/MED	P.E.		0.00
287 E 11 6142 04 001 2 11 000	GRP/INS	ENG L		0.00
287 E 11 6142 10 001 2 11 000	GRP/INS	P.E.		0.00
287 E 11 6143 04 001 2 11 000	W/C	ENG L		0.00
287 E 11 6143 07 001 2 11 000	W/C	S.S.		0.00
287 E 11 6143 10 001 2 11 000	W/C	P.E.		0.00
287 E 11 6144 04 001 2 11 000	TRS ON-	ENG L		0.00
287 E 11 6144 07 001 2 11 000	TRS ON-	S.S.		0.00
287 E 11 6144 10 001 2 11 000	TRS ON-	P.E.		0.00
287 E 11 6145 04 001 2 11 000	U/C	ENG L		0.00
287 E 11 6145 07 001 2 11 000	U/C	S.S.		0.00
287 E 11 6145 10 001 2 11 000	U/C	P.E.		0.00
287 E 11 6146 04 001 2 11 000	TRS/CAR	ENG L		0.00
287 E 11 6146 07 001 2 11 000	TRS/CAR	S.S.		0.00
287 E 11 6146 10 001 2 11 000	TRS/CAR	P.E.		0.00
287 E -- ---- 001	*WNGA			0.00
287 E 11 6117 04 002 2 11 000	PRO SAL	ENG L		0.00

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Account Number	OBJ	SO	LOC	Original Budget
287 E 11 6117 09 002 2 11 000	PRO SAL	SCIEN		0.00
287 E 11 6119 04 002 2 11 000	PROFEXT	ENG L		0.00
287 E 11 6141 04 002 2 11 000	SS/MED	ENG L		0.00
287 E 11 6141 09 002 2 11 000	SS/MED	SCIEN		0.00
287 E 11 6142 04 002 2 11 000	GRP/INS	ENG L		0.00
287 E 11 6142 09 002 2 11 000	GRP/INS	SCIEN		0.00
287 E 11 6143 04 002 2 11 000	W/C	ENG L		0.00
287 E 11 6143 09 002 2 11 000	W/C	SCIEN		0.00
287 E 11 6144 04 002 2 11 000	TRS ON-	ENG L		0.00
287 E 11 6144 09 002 2 11 000	TRS ON-	SCIEN		0.00
287 E 11 6145 04 002 2 11 000	U/C	ENG L		0.00
287 E 11 6145 09 002 2 11 000	U/C	SCIEN		0.00
287 E 11 6146 04 002 2 11 000	TRS/CAR	ENG L		0.00
287 E 11 6146 09 002 2 11 000	TRS/CAR	SCIEN		0.00
287 E 23 6125 00 002 2 99 000	SUPPORT			0.00
287 E 23 6141 00 002 2 99 000	SS/MED			0.00
287 E 23 6142 00 002 2 99 000	GRP/INS			0.00
287 E 23 6143 00 002 2 99 000	W/C			0.00
287 E 23 6144 00 002 2 99 000	TRS ON-			0.00
287 E 23 6145 00 002 2 99 000	U/C			0.00
287 E 23 6146 00 002 2 99 000	TRS/CAR			0.00
287 E -- ---- 002	*H.S.			0.00
287 E 11 6117 04 004 2 11 000	PRO SAL	ENG L		0.00
287 E 11 6117 08 004 2 11 000	PRO SAL	MATH		0.00
287 E 11 6117 10 004 2 11 000	PRO SAL	P.E.		0.00
287 E 11 6117 18 004 2 22 000	PRO SAL	C.S.		0.00
287 E 11 6141 04 004 2 11 000	SS/MED	ENG L		0.00
287 E 11 6141 08 004 2 11 000	SS/MED	MATH		0.00
287 E 11 6141 10 004 2 11 000	SS/MED	P.E.		0.00
287 E 11 6141 18 004 2 22 000	SS/MED	C.S.		0.00
287 E 11 6142 04 004 2 11 000	GRP/INS	ENG L		0.00
287 E 11 6142 08 004 2 11 000	GRP/INS	MATH		0.00
287 E 11 6142 10 004 2 11 000	GRP/INS	P.E.		0.00
287 E 11 6142 18 004 2 22 000	GRP/INS	C.S.		0.00
287 E 11 6143 04 004 2 11 000	W/C	ENG L		0.00
287 E 11 6143 08 004 2 11 000	W/C	MATH		0.00
287 E 11 6143 10 004 2 11 000	W/C	P.E.		0.00
287 E 11 6143 18 004 2 22 000	W/C	C.S.		0.00
287 E 11 6144 04 004 2 11 000	TRS ON-	ENG L		0.00
287 E 11 6144 08 004 2 11 000	TRS ON-	MATH		0.00
287 E 11 6144 10 004 2 11 000	TRS ON-	P.E.		0.00
287 E 11 6144 18 004 2 22 000	TRS ON-	C.S.		0.00
287 E 11 6145 04 004 2 11 000	U/C	ENG L		0.00
287 E 11 6145 08 004 2 11 000	U/C	MATH		0.00
287 E 11 6145 10 004 2 11 000	U/C	P.E.		0.00
287 E 11 6145 18 004 2 22 000	U/C	C.S.		0.00
287 E 11 6146 04 004 2 11 000	TRS/CAR	ENG L		0.00
287 E 11 6146 08 004 2 11 000	TRS/CAR	MATH		0.00
287 E 11 6146 10 004 2 11 000	TRS/CAR	P.E.		0.00
287 E 11 6146 18 004 2 22 000	TRS/CAR	C.S.		0.00
287 E -- ---- 004	*GLOBAL HI			0.00
287 E 11 6117 03 042 2 11 000	PRO SAL	READI		0.00
287 E 11 6117 04 042 2 11 000	PRO SAL	ENG L		0.00
287 E 11 6117 07 042 2 11 000	PRO SAL	S.S.		0.00
287 E 11 6117 10 042 2 11 000	PRO SAL	P.E.		0.00
287 E 11 6118 04 042 2 11 000	PART/TM	ENG L		0.00
287 E 11 6141 03 042 2 11 000	SS/MED	READI		0.00

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Account Number	OBJ	SO	LOC	Original Budget
287 E 11 6141 04 042 2 11 000	SS/MED	ENG	L	0.00
287 E 11 6141 07 042 2 11 000	SS/MED	S.S.		0.00
287 E 11 6141 10 042 2 11 000	SS/MED	P.E.		0.00
287 E 11 6142 03 042 2 11 000	GRP/INS	READI		0.00
287 E 11 6142 04 042 2 11 000	GRP/INS	ENG	L	0.00
287 E 11 6142 07 042 2 11 000	GRP/INS	S.S.		0.00
287 E 11 6142 10 042 2 11 000	GRP/INS	P.E.		0.00
287 E 11 6143 03 042 2 11 000	W/C	READI		0.00
287 E 11 6143 04 042 2 11 000	W/C	ENG	L	0.00
287 E 11 6143 07 042 2 11 000	W/C	S.S.		0.00
287 E 11 6143 10 042 2 11 000	W/C	P.E.		0.00
287 E 11 6144 04 042 2 11 000	TRS ON-	ENG	L	0.00
287 E 11 6144 07 042 2 11 000	TRS ON-	S.S.		0.00
287 E 11 6144 10 042 2 11 000	TRS ON-	P.E.		0.00
287 E 11 6145 03 042 2 11 000	U/C	READI		0.00
287 E 11 6145 04 042 2 11 000	U/C	ENG	L	0.00
287 E 11 6145 07 042 2 11 000	U/C	S.S.		0.00
287 E 11 6145 10 042 2 11 000	U/C	P.E.		0.00
287 E 11 6146 03 042 2 11 000	TRS/CAR	READI		0.00
287 E 11 6146 04 042 2 11 000	TRS/CAR	ENG	L	0.00
287 E 11 6146 07 042 2 11 000	TRS/CAR	S.S.		0.00
287 E 11 6146 10 042 2 11 000	TRS/CAR	P.E.		0.00
287 E -- ---- 042	*FINLEY	7T		0.00
287 E 11 6117 03 043 2 11 000	PRO SAL	READI		0.00
287 E 11 6117 04 043 2 11 000	PRO SAL	ENG	L	0.00
287 E 11 6117 10 043 2 11 000	PRO SAL	P.E.		0.00
287 E 11 6141 03 043 2 11 000	SS/MED	READI		0.00
287 E 11 6141 04 043 2 11 000	SS/MED	ENG	L	0.00
287 E 11 6141 10 043 2 11 000	SS/MED	P.E.		0.00
287 E 11 6142 03 043 2 11 000	GRP/INS	READI		0.00
287 E 11 6142 04 043 2 11 000	GRP/INS	ENG	L	0.00
287 E 11 6142 10 043 2 11 000	GRP/INS	P.E.		0.00
287 E 11 6143 03 043 2 11 000	W/C	READI		0.00
287 E 11 6143 04 043 2 11 000	W/C	ENG	L	0.00
287 E 11 6143 10 043 2 11 000	W/C	P.E.		0.00
287 E 11 6144 03 043 2 11 000	TRS ON-	READI		0.00
287 E 11 6144 04 043 2 11 000	TRS ON-	ENG	L	0.00
287 E 11 6144 10 043 2 11 000	TRS ON-	P.E.		0.00
287 E 11 6145 03 043 2 11 000	U/C	READI		0.00
287 E 11 6145 04 043 2 11 000	U/C	ENG	L	0.00
287 E 11 6145 10 043 2 11 000	U/C	P.E.		0.00
287 E 11 6146 03 043 2 11 000	TRS/CAR	READI		0.00
287 E 11 6146 04 043 2 11 000	TRS/CAR	ENG	L	0.00
287 E 11 6146 10 043 2 11 000	TRS/CAR	P.E.		0.00
287 E -- ---- 043	*HOWARD	8T		0.00
287 E 11 6117 00 106 2 25 102	PRO SAL		2ND GR	0.00
287 E 11 6125 00 106 2 11 000	SUPPORT			0.00
287 E 11 6141 00 106 2 11 000	SS/MED			0.00
287 E 11 6141 00 106 2 25 102	SS/MED		2ND GR	0.00
287 E 11 6142 00 106 2 11 000	GRP/INS			0.00
287 E 11 6142 00 106 2 25 102	GRP/INS		2ND GR	0.00
287 E 11 6143 00 106 2 11 000	W/C			0.00
287 E 11 6143 00 106 2 25 102	W/C		2ND GR	0.00
287 E 11 6144 00 106 2 11 000	TRS ON-			0.00
287 E 11 6144 00 106 2 25 102	TRS ON-		2ND GR	0.00
287 E 11 6145 00 106 2 11 000	U/C			0.00
287 E 11 6145 00 106 2 25 102	U/C		2ND GR	0.00

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Account Number	OBJ	SO	LOC		Original	Budget	
287 E 11 6146 00 106 2 11 000	TRS/CAR					0.00	
287 E 11 6146 00 106 2 25 102	TRS/CAR		2ND GR			0.00	
287 E -- ---- 106	*DUN.					0.00	
287 E 11 6125 00 107 2 11 000	SUPPORT					0.00	
287 E 11 6141 00 107 2 11 000	SS/MED					0.00	
287 E 11 6142 00 107 2 11 000	GRP/INS					0.00	
287 E 11 6143 00 107 2 11 000	W/C					0.00	
287 E 11 6144 00 107 2 11 000	TRS ON-					0.00	
287 E 11 6145 00 107 2 11 000	U/C					0.00	
287 E 11 6146 00 107 2 11 000	TRS/CAR					0.00	
287 E 12 6125 00 107 2 99 000	SUPPORT					0.00	
287 E 12 6141 00 107 2 99 000	SS/MED					0.00	
287 E 12 6142 00 107 2 99 000	GRP/INS					0.00	
287 E 12 6143 00 107 2 99 000	W/C					0.00	
287 E 12 6145 00 107 2 99 000	U/C					0.00	
287 E 12 6146 00 107 2 99 000	TRS/CAR					0.00	
287 E 13 6125 00 107 2 99 000	SUPPORT	gen				0.00	
287 E -- ---- 107	*SHACK					0.00	
287 E 11 6125 00 108 2 11 000	SUPPORT					0.00	
287 E 11 6125 00 108 2 25 000	SUPPORT					0.00	
287 E 11 6141 00 108 2 11 000	SS/MED					0.00	
287 E 11 6141 00 108 2 25 000	SS/MED					0.00	
287 E 11 6142 00 108 2 11 000	GRP/INS					0.00	
287 E 11 6142 00 108 2 25 000	GRP/INS					0.00	
287 E 11 6143 00 108 2 11 000	W/C					0.00	
287 E 11 6143 00 108 2 25 000	W/C					0.00	
287 E 11 6144 00 108 2 11 000	TRS ON-					0.00	
287 E 11 6145 00 108 2 11 000	U/C					0.00	
287 E 11 6145 00 108 2 25 000	U/C					0.00	
287 E 11 6146 00 108 2 11 000	TRS/CAR					0.00	
287 E 11 6146 00 108 2 25 000	TRS/CAR					0.00	
287 E 23 6125 00 108 2 99 000	SUPPORT					0.00	
287 E 23 6141 00 108 2 99 000	SS/MED					0.00	
287 E 23 6142 00 108 2 99 000	GRP/INS					0.00	
287 E 23 6143 00 108 2 99 000	W/C					0.00	
287 E 23 6144 00 108 2 99 000	TRS ON-					0.00	
287 E 23 6145 00 108 2 99 000	U/C					0.00	
287 E 23 6146 00 108 2 99 000	TRS/CAR					0.00	
287 E -- ---- 108	*WEDGEW					0.00	
287 E 11 6117 00 109 0 23 000	PRO SAL					0.00	
287 E 11 6117 00 109 2 23 000	PRO SAL					0.00	
287 E 11 6142 00 109 2 23 000	GRP/INS					0.00	
287 E 11 6143 00 109 2 23 000	W/C					0.00	
287 E 11 6146 00 109 2 23 000	TRS/CAR					0.00	
287 E 23 6125 00 109 2 32 000	SUPPORT					0.00	
287 E 23 6125 00 109 2 99 000	SUPPORT					0.00	
287 E 23 6141 00 109 2 32 000	SS/MED					0.00	
287 E 23 6141 00 109 2 99 000	SS/MED					0.00	
287 E 23 6142 00 109 2 32 000	GRP/INS					0.00	
287 E 23 6142 00 109 2 99 000	GRP/INS					0.00	
287 E 23 6143 00 109 2 32 000	W/C					0.00	
287 E 23 6143 00 109 2 99 000	W/C					0.00	
287 E 23 6144 00 109 2 32 000	TRS ON-					0.00	
287 E 23 6144 00 109 2 99 000	TRS ON-					0.00	
287 E 23 6145 00 109 2 32 000	U/C					0.00	
287 E 23 6145 00 109 2 99 000	U/C					0.00	
287 E 23 6146 00 109 2 32 000	TRS/CAR					0.00	



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Account Number	OBJ	SO	LOC		Original	Budget
287 E 23 6146 00 109 2 99 000	TRS/CAR				0.00	
287 E -- ---- 109	*MARVIN2				0.00	
287 E 11 6117 00 110 2 11 101	PRO SAL		1ST GR		0.00	
287 E 11 6125 00 110 2 11 000	SUPPORT				0.00	
287 E 11 6141 00 110 2 11 000	SS/MED				0.00	
287 E 11 6141 00 110 2 11 101	SS/MED		1ST GR		0.00	
287 E 11 6142 00 110 2 11 000	GRP/INS				0.00	
287 E 11 6142 00 110 2 11 101	GRP/INS		1ST GR		0.00	
287 E 11 6143 00 110 2 11 000	W/C				0.00	
287 E 11 6143 00 110 2 11 101	W/C		1ST GR		0.00	
287 E 11 6144 00 110 2 11 000	TRS ON-				0.00	
287 E 11 6144 00 110 2 11 101	TRS ON-		1ST GR		0.00	
287 E 11 6145 00 110 2 11 000	U/C				0.00	
287 E 11 6145 00 110 2 11 101	U/C		1ST GR		0.00	
287 E 11 6146 00 110 2 11 000	TRS/CAR				0.00	
287 E 11 6146 00 110 2 11 101	TRS/CAR		1ST GR		0.00	
287 E -- ---- 110	*FELTY				0.00	
287 E 11 6125 00 111 2 11 000	SUPPORT				0.00	
287 E 11 6141 00 111 2 11 000	SS/MED				0.00	
287 E 11 6142 00 111 2 11 000	GRP/INS				0.00	
287 E 11 6143 00 111 2 11 000	W/C				0.00	
287 E 11 6144 00 111 2 11 000	TRS ON-				0.00	
287 E 11 6145 00 111 2 11 000	U/C				0.00	
287 E 11 6146 00 111 2 11 000	TRS/CAR				0.00	
287 E 23 6125 00 111 2 99 000	SUPPORT				0.00	
287 E 23 6141 00 111 2 99 000	SS/MED				0.00	
287 E 23 6142 00 111 2 99 000	GRP/INS				0.00	
287 E 23 6143 00 111 2 99 000	W/C				0.00	
287 E 23 6144 00 111 2 99 000	TRS ON-				0.00	
287 E 23 6145 00 111 2 99 000	U/C				0.00	
287 E 23 6146 00 111 2 99 000	TRS/CAR				0.00	
287 E -- ---- 111	*CLIFT ELE				0.00	
287 E 41 6125 00 726 2 99 000	SUPPORT				0.00	
287 E 41 6139 00 726 2 99 000	EMP/ALL				0.00	
287 E 41 6141 00 726 2 99 000	SS/MED				0.00	
287 E 41 6142 00 726 2 99 000	GRP/INS				0.00	
287 E 41 6143 00 726 2 99 000	W/C				0.00	
287 E 41 6144 00 726 2 99 000	TRS ON-				0.00	
287 E 41 6145 00 726 2 99 000	U/C				0.00	
287 E 41 6146 00 726 2 99 000	TRS/CAR				0.00	
287 E -- ---- 726	*BUS.OFF				0.00	
287 E 21 6117 00 899 7 99 000	PRO SAL				0.00	
287 E 21 6142 00 899 7 99 000	GRP/INS				0.00	
287 E 21 6143 00 899 7 99 000	W/C				0.00	
287 E 21 6145 00 899 7 99 000	U/C				0.00	
287 E 21 6146 00 899 7 99 000	TRS/CAR				0.00	
287 E -- ---- 899	*DIST WI				0.00	
287 E 51 6125 00 951 2 99 000	SUPPORT				0.00	
287 E 51 6141 00 951 2 99 000	SS/MED				0.00	
287 E 51 6142 00 951 2 99 000	GRP/INS				0.00	
287 E 51 6143 00 951 2 99 000	W/C				0.00	
287 E 51 6144 00 951 2 99 000	TRS ON-				0.00	
287 E 51 6145 00 951 2 99 000	U/C				0.00	
287 E 51 6146 00 951 2 99 000	TRS/CAR				0.00	
287 E -- ---- 951	*MAINT.				0.00	
287 E 11 6395 00 998 6 24 000	SUPPLY				0.00	
287 E 11 6395 00 998 7 24 000	SUPPLY				0.00	

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Account Number	OBJ	SO	LOC	Original	Budget	
287 E 11 6499 00 998 6 11 000	MISC					0.00
287 E 11 6499 00 998 7 11 000	MISC					0.00
287 E -- ---- 998	*UN/ADMN					0.00
287 E 11 6117 00 999 6 11 000	PRO SAL					0.00
287 E 11 6117 00 999 7 11 000	PRO SAL					0.00
287 E 11 6125 65 999 2 28 700	SUPPORT	ALT.E	AEP			0.00
287 E 11 6141 65 999 2 28 700	SS/MED	ALT.E	AEP			0.00
287 E 11 6142 65 999 2 28 700	GRP/INS	ALT.E	AEP			0.00
287 E 11 6143 65 999 2 28 700	W/C	ALT.E	AEP			0.00
287 E 11 6144 65 999 2 28 700	TRS ON-	ALT.E	AEP			0.00
287 E 11 6145 65 999 2 28 700	U/C	ALT.E	AEP			0.00
287 E 11 6146 65 999 2 28 700	TRS/CAR	ALT.E	AEP			0.00
287 E 11 6412 00 999 6 11 000	TRA/STU					0.00
287 E 11 6412 00 999 7 11 000	TRA/STU					0.00
287 E 12 6125 00 999 2 11 000	SUPPORT					0.00
287 E -- ---- 999	*					0.00
288 R 00 5919 00 000 2 00 000						0.00
288 R 00 5919 00 000 3 00 000						0.00
288 R 00 5919 00 000 5 00 000						0.00
288 R 00 5919 00 000 6 00 000						0.00
288 R 00 5919 00 000 7 00 000						0.00
288 R 00 5929 00 000 0 00 000						0.00
288 R 00 5929 00 000 1 00 000						0.00
288 R 00 5939 00 000 0 00 000						0.00
288 R 00 5939 00 000 2 00 000						0.00
288 R -- ---- 000	*					0.00
288 E 11 6219 73 999 2 99 000	PROF/SV	CURRI				0.00
288 E 11 6219 73 999 5 99 000	PROF/SV	CURRI				0.00
288 E 11 6239 73 999 5 99 000	E.S.C.	CURRI				0.00
288 E 11 6395 73 999 6 99 000	SUPPLY	CURRI				0.00
288 E 11 6395 73 999 7 99 000	SUPPLY	CURRI				0.00
288 E 11 6399 73 999 2 99 000	SUPPLY	CURRI				0.00
288 E 11 6399 73 999 5 99 000	SUPPLY	CURRI				0.00
288 E 12 6669 00 999 0 99 000	LIB/MED					0.00
288 E 13 6411 73 999 2 99 000	TRAVEL	CURR				0.00
288 E 13 6411 73 999 5 99 000	TRAVEL	CURR				0.00
288 E 13 6499 73 999 2 99 000	MISC	CURR				0.00
288 E 21 6117 73 999 2 24 000	PRO SAL	INCUT				0.00
288 E 21 6117 73 999 3 24 000	PRO SAL	INCUT				0.00
288 E 21 6118 73 999 3 24 000	PART/TM	INCUT				0.00
288 E 21 6118 73 999 5 24 000	PART/TM	INCUT				0.00
288 E 21 6141 73 999 2 24 000	SS/MED	INCUT				0.00
288 E 21 6141 73 999 3 24 000	SS/MED	INCUT				0.00
288 E 21 6141 73 999 5 24 000	SS/MED	INCUT				0.00
288 E 21 6143 73 999 2 24 000	W/C	INCUT				0.00
288 E 21 6143 73 999 3 24 000	W/C	INCUT				0.00
288 E 21 6143 73 999 5 24 000	W/C	INCUT				0.00
288 E 21 6145 73 999 2 24 000	U/C	INCUT				0.00
288 E 21 6145 73 999 3 24 000	U/C	INCUT				0.00
288 E 21 6145 73 999 5 24 000	U/C	INCUT				0.00
288 E -- ---- 999	*					0.00
289 R 00 5739 00 000 6 00 001	TUITION		DAY CARE			0.00
289 R 00 5928 00 000 5 00 000	RIDER67					0.00
289 R 00 5929 00 000 0 00 000						0.00
289 R 00 5929 00 000 0 00 204			Title IV			0.00
289 R 00 5929 00 000 0 00 699			SUMSCH			0.00
289 R 00 5929 00 000 1 00 000						0.00

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<u>Account Number</u>	<u>OBJ</u>	<u>SO</u>	<u>LOC</u>		<u>Original Budget</u>
289 R 00 5929 00 000 1 00 204			Title IV		0.00
289 R 00 5929 00 000 2 00 000					0.00
289 R 00 5929 00 000 2 00 699			SUMSCH		0.00
289 R 00 5929 00 000 3 00 000					0.00
289 R 00 5929 00 000 3 00 699			SUMSCH		0.00
289 R 00 5929 00 000 4 00 000					0.00
289 R 00 5929 00 000 5 00 000					0.00
289 R 00 5929 00 000 6 00 000					0.00
289 R 00 5929 00 000 6 00 001			DAY CARE		0.00
289 R 00 5929 00 000 6 00 289			Emer Impac		0.00
289 R 00 5929 00 000 7 00 000					0.00
289 R 00 5929 00 000 8 00 000					0.00
289 R 00 5929 00 000 8 00 204			Title IV		0.00
289 R 00 5929 00 000 8 00 699			SUMSCH		0.00
289 R 00 5929 00 000 9 00 000					0.00
289 R 00 5929 00 000 9 00 204			Title IV		0.00
289 R 00 5929 00 000 9 00 699			SUMSCH		0.00
289 R 00 5939 00 000 0 00 000					0.00
289 R 00 5939 00 000 6 00 001			DAY CARE		0.00
289 R 00 5939 00 000 9 00 204			Title IV		0.00
289 R 00 5952 00 000 6 00 289			Emer Impac		0.00
289 R -- ---- 000			*		0.00
289 E 31 6117 00 002 0 99 000	PRO SAL				0.00
289 E 31 6141 00 002 0 99 000	SS/MED				0.00
289 E 31 6142 00 002 0 99 000	GRP/INS				0.00
289 E 31 6143 00 002 0 99 000	W/C				0.00
289 E 31 6145 00 002 0 99 000	U/C				0.00
289 E 31 6146 00 002 0 99 000	TRS/CAR				0.00
289 E 61 6125 00 002 0 22 000	SUPPORT				0.00
289 E 61 6141 00 002 0 22 000	SS/MED				0.00
289 E 61 6141 00 002 9 22 000	SS/MED				0.00
289 E 61 6143 00 002 0 22 000	W/C				0.00
289 E 61 6143 00 002 9 22 000	W/C				0.00
289 E 61 6144 00 002 0 22 000	TRS ON-				0.00
289 E 61 6144 00 002 9 22 000	TRS ON-				0.00
289 E 61 6145 00 002 0 22 000	U/C				0.00
289 E 61 6145 00 002 9 22 000	U/C				0.00
289 E 61 6146 00 002 0 22 000	TRS/CAR				0.00
289 E 61 6146 00 002 9 22 000	TRS/CAR				0.00
289 E 61 6216 00 002 0 22 000	CONTRCT				0.00
289 E -- ---- 002	*H.S.				0.00
289 E 11 6118 00 045 0 99 211	PART/TM		Title I		0.00
289 E 11 6141 00 045 0 99 211	SS/MED		Title I		0.00
289 E 11 6143 00 045 0 99 211	W/C		Title I		0.00
289 E 11 6145 00 045 0 99 211	U/C		Title I		0.00
289 E 11 6395 00 045 0 99 211	SUPPLY		Title I		0.00
289 E 11 6395 00 045 9 99 211	SUPPLY		Title I		0.00
289 E -- ---- 045	*COLEMAN				0.00
289 E 11 6119 00 699 0 25 000	PROFEXT				0.00
289 E 11 6119 00 699 0 25 699	PROFEXT		SUMSCH		0.00
289 E 11 6119 00 699 1 25 000	PROFEXT				0.00
289 E 11 6119 00 699 2 25 000	PROFEXT				0.00
289 E 11 6119 00 699 3 25 000	PROFEXT				0.00
289 E 11 6119 00 699 4 25 000	PROFEXT				0.00
289 E 11 6119 00 699 5 25 000	PROFEXT				0.00
289 E 11 6119 00 699 6 25 000	PROFEXT				0.00
289 E 11 6119 00 699 8 25 699	PROFEXT		SUMSCH		0.00

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Account Number	OBJ	SO	LOC	Original	Budget		
289 E 11 6119 00 699 9 25 000	PROFEXT				0.00		
289 E 11 6119 00 699 9 25 699	PROFEXT		SUMSCH		0.00		
289 E 11 6141 00 699 0 25 000	SS/MED				0.00		
289 E 11 6141 00 699 0 25 699	SS/MED		SUMSCH		0.00		
289 E 11 6141 00 699 1 25 000	SS/MED				0.00		
289 E 11 6141 00 699 2 25 000	SS/MED				0.00		
289 E 11 6141 00 699 3 25 000	SS/MED				0.00		
289 E 11 6141 00 699 4 25 000	SS/MED				0.00		
289 E 11 6141 00 699 5 25 000	SS/MED				0.00		
289 E 11 6141 00 699 6 25 000	SS/MED				0.00		
289 E 11 6141 00 699 8 25 699	SS/MED		SUMSCH		0.00		
289 E 11 6141 00 699 9 25 000	SS/MED				0.00		
289 E 11 6141 00 699 9 25 699	SS/MED		SUMSCH		0.00		
289 E 11 6143 00 699 0 25 000	W/C				0.00		
289 E 11 6143 00 699 0 25 699	W/C		SUMSCH		0.00		
289 E 11 6143 00 699 1 25 000	W/C				0.00		
289 E 11 6143 00 699 2 25 000	W/C				0.00		
289 E 11 6143 00 699 3 25 000	W/C				0.00		
289 E 11 6143 00 699 4 25 000	W/C				0.00		
289 E 11 6143 00 699 5 25 000	W/C				0.00		
289 E 11 6143 00 699 6 25 000	W/C				0.00		
289 E 11 6143 00 699 8 25 699	W/C		SUMSCH		0.00		
289 E 11 6143 00 699 9 25 000	W/C				0.00		
289 E 11 6143 00 699 9 25 699	W/C		SUMSCH		0.00		
289 E 11 6145 00 699 0 25 000	U/C				0.00		
289 E 11 6145 00 699 0 25 699	U/C		SUMSCH		0.00		
289 E 11 6145 00 699 1 25 000	U/C				0.00		
289 E 11 6145 00 699 2 25 000	U/C				0.00		
289 E 11 6145 00 699 3 25 000	U/C				0.00		
289 E 11 6145 00 699 4 25 000	U/C				0.00		
289 E 11 6145 00 699 5 25 000	U/C				0.00		
289 E 11 6145 00 699 6 25 000	U/C				0.00		
289 E 11 6145 00 699 8 25 699	U/C		SUMSCH		0.00		
289 E 11 6145 00 699 9 25 000	U/C				0.00		
289 E 11 6145 00 699 9 25 699	U/C		SUMSCH		0.00		
289 E 11 6146 00 699 0 25 000	TRS/CAR				0.00		
289 E 11 6146 00 699 0 25 699	TRS/CAR		SUMSCH		0.00		
289 E 11 6146 00 699 1 25 000	TRS/CAR				0.00		
289 E 11 6146 00 699 2 25 000	TRS/CAR				0.00		
289 E 11 6146 00 699 3 25 000	TRS/CAR				0.00		
289 E 11 6146 00 699 4 25 000	TRS/CAR				0.00		
289 E 11 6146 00 699 5 25 000	TRS/CAR				0.00		
289 E 11 6146 00 699 6 25 000	TRS/CAR				0.00		
289 E 11 6146 00 699 8 25 699	TRS/CAR		SUMSCH		0.00		
289 E 11 6146 00 699 9 25 000	TRS/CAR				0.00		
289 E 11 6146 00 699 9 25 699	TRS/CAR		SUMSCH		0.00		
289 E 11 6395 00 699 2 25 000	SUPPLY				0.00		
289 E 11 6395 00 699 2 25 699	SUPPLY		SUMSCH		0.00		
289 E 11 6395 00 699 5 25 000	SUPPLY				0.00		
289 E 11 6395 00 699 7 25 000	SUPPLY				0.00		
289 E 11 6395 00 699 8 24 000	SUPPLY				0.00		
289 E 11 6412 00 699 7 25 000	TRA/STU				0.00		
289 E 11 6412 00 699 8 24 000	TRA/STU				0.00		
289 E -- ---- 699	*				0.00		
289 E 11 6395 00 998 6 24 001	SUPPLY		DAY CARE		0.00		
289 E 11 6499 00 998 6 00 289	MISC		Emer Impac		0.00		
289 E -- ---- 998	*UN/ADMN				0.00		

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Account Number	OBJ	SO	LOC		Original	Budget
289 E 11 6117 00 999 6 00 289	PRO SAL		Emer Impac		0.00	
289 E 11 6118 00 999 0 99 211	PART/TM		Title I		0.00	
289 E 11 6119 00 999 0 25 000	PROFEXT				0.00	
289 E 11 6119 00 999 2 99 699	PROFEXT		SUMSCH		0.00	
289 E 11 6119 00 999 3 99 000	PROFEXT				0.00	
289 E 11 6141 00 999 0 99 211	SS/MED		Title I		0.00	
289 E 11 6143 00 999 0 99 211	W/C		Title I		0.00	
289 E 11 6145 00 999 0 99 211	U/C		Title I		0.00	
289 E 11 6219 00 999 8 99 204	PROF/SV		Title IV		0.00	
289 E 11 6239 00 999 0 99 185	E.S.C.		private sc		0.00	
289 E 11 6239 00 999 0 99 211	E.S.C.		Title I		0.00	
289 E 11 6239 00 999 1 99 185	E.S.C.		private sc		0.00	
289 E 11 6239 00 999 2 99 185	E.S.C.		private sc		0.00	
289 E 11 6239 00 999 8 30 185	E.S.C.		private sc		0.00	
289 E 11 6239 00 999 8 99 185	E.S.C.		private sc		0.00	
289 E 11 6239 00 999 8 99 204	E.S.C.		Title IV		0.00	
289 E 11 6299 00 999 9 99 204	MISC.		Title IV		0.00	
289 E 11 6395 00 999 0 99 204	SUPPLY		Title IV		0.00	
289 E 11 6395 00 999 0 99 211	SUPPLY		Title I		0.00	
289 E 11 6395 00 999 1 99 204	SUPPLY		Title IV		0.00	
289 E 11 6395 00 999 2 99 204	SUPPLY		Title IV		0.00	
289 E 11 6395 00 999 6 24 000	SUPPLY				0.00	
289 E 11 6395 00 999 7 24 000	SUPPLY				0.00	
289 E 11 6395 00 999 8 30 000	SUPPLY				0.00	
289 E 11 6395 00 999 8 99 204	SUPPLY		Title IV		0.00	
289 E 11 6395 00 999 9 99 204	SUPPLY		Title IV		0.00	
289 E 11 6395 00 999 9 99 211	SUPPLY		Title I		0.00	
289 E 11 6411 00 999 2 11 000	TRAVEL				0.00	
289 E 11 6412 00 999 6 00 289	TRA/STU		Emer Impac		0.00	
289 E 13 6219 00 999 0 99 204	PROF/SV	gen	Title IV		0.00	
289 E 13 6219 00 999 0 99 211	PROF/SV	gen	Title I		0.00	
289 E 13 6219 00 999 1 99 204	PROF/SV	gen	Title IV		0.00	
289 E 13 6219 00 999 2 99 204	PROF/SV	gen	Title IV		0.00	
289 E 13 6219 00 999 8 30 000	PROF/SV	gen			0.00	
289 E 13 6219 00 999 8 99 204	PROF/SV	gen	Title IV		0.00	
289 E 13 6219 00 999 9 99 204	PROF/SV	gen	Title IV		0.00	
289 E 13 6219 00 999 9 99 211	PROF/SV	gen	Title I		0.00	
289 E 13 6219 73 999 3 99 000	PROF/SV	CURR			0.00	
289 E 13 6221 73 999 3 99 000	HIGH ED	CURR			0.00	
289 E 13 6239 00 999 8 30 000	E.S.C.	gen			0.00	
289 E 13 6239 00 999 8 99 204	E.S.C.	gen	Title IV		0.00	
289 E 13 6239 00 999 9 99 204	E.S.C.	gen	Title IV		0.00	
289 E 13 6239 73 999 3 99 185	E.S.C.	CURR	private sc		0.00	
289 E 13 6299 73 999 3 99 000	MISC.	CURR			0.00	
289 E 13 6395 73 999 3 99 000	SUPPLY	CURR			0.00	
289 E 13 6411 00 999 0 99 204	TRAVEL	gen	Title IV		0.00	
289 E 13 6411 00 999 0 99 211	TRAVEL	gen	Title I		0.00	
289 E 13 6411 00 999 1 99 204	TRAVEL	gen	Title IV		0.00	
289 E 13 6411 00 999 3 99 000	TRAVEL	gen			0.00	
289 E 13 6411 00 999 8 99 204	TRAVEL	gen	Title IV		0.00	
289 E 13 6411 00 999 9 99 204	TRAVEL	gen	Title IV		0.00	
289 E 13 6411 00 999 9 99 211	TRAVEL	gen	Title I		0.00	
289 E 13 6499 73 999 3 99 000	MISC	CURR			0.00	
289 E -- ---- 999	*				0.00	
315 R 00 5929 00 000 0 00 000					0.00	
315 R 00 5929 00 000 0 23 000					0.00	
315 R 00 5929 00 000 1 00 000					0.00	

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Account Number	OBJ	SO	LOC		Original Budget
315 R 00 5929 00 000 2 00 000					0.00
315 R 00 5929 00 000 3 00 000					0.00
315 R 00 5929 00 000 4 00 000					0.00
315 R 00 5929 00 000 5 00 000					0.00
315 R 00 5929 00 000 6 00 000					0.00
315 R 00 5929 00 000 7 00 000					0.00
315 R 00 5929 00 000 8 00 000					0.00
315 R 00 5929 00 000 9 00 000					0.00
315 R -- ---- 000	*				0.00
315 E 11 6219 00 000 0 23 000	PROF/SV				0.00
315 E -- ---- 000	*				0.00
315 E 11 6125 00 042 0 23 000	SUPPORT				0.00
315 E 11 6125 00 042 8 23 000	SUPPORT				0.00
315 E 11 6125 00 042 9 23 000	SUPPORT				0.00
315 E 11 6141 00 042 8 23 000	SS/MED				0.00
315 E 11 6141 00 042 9 23 000	SS/MED				0.00
315 E 11 6142 00 042 8 23 000	GRP/INS				0.00
315 E 11 6142 00 042 9 23 000	GRP/INS				0.00
315 E 11 6143 00 042 8 23 000	W/C				0.00
315 E 11 6143 00 042 9 23 000	W/C				0.00
315 E 11 6145 00 042 8 23 000	U/C				0.00
315 E 11 6145 00 042 9 23 000	U/C				0.00
315 E 11 6146 00 042 8 23 000	TRS/CAR				0.00
315 E 11 6146 00 042 9 23 000	TRS/CAR				0.00
315 E -- ---- 042	*FINLEY 7T				0.00
315 E 11 6125 00 043 9 23 000	SUPPORT				0.00
315 E 11 6141 00 043 9 23 000	SS/MED				0.00
315 E 11 6142 00 043 9 23 000	GRP/INS				0.00
315 E 11 6143 00 043 9 23 000	W/C				0.00
315 E 11 6145 00 043 9 23 000	U/C				0.00
315 E 11 6146 00 043 9 23 000	TRS/CAR				0.00
315 E -- ---- 043	*HOWARD 8T				0.00
315 E 11 6219 00 103 0 23 000	PROF/SV				0.00
315 E 11 6219 00 103 1 23 000	PROF/SV				0.00
315 E 11 6395 00 103 0 23 000	SUPPLY				0.00
315 E 11 6395 00 103 1 23 000	SUPPLY				0.00
315 E 11 6411 00 103 0 23 000	TRAVEL				0.00
315 E 11 6411 00 103 1 23 000	TRAVEL				0.00
315 E -- ---- 103	*OBSOLET				0.00
315 E 11 6219 00 104 0 23 000	PROF/SV				0.00
315 E 11 6219 00 104 1 23 000	PROF/SV				0.00
315 E 11 6219 00 104 4 23 000	PROF/SV				0.00
315 E 11 6219 00 104 5 23 000	PROF/SV				0.00
315 E 11 6219 00 104 6 23 000	PROF/SV				0.00
315 E 11 6395 00 104 0 23 000	SUPPLY				0.00
315 E 11 6395 00 104 1 23 000	SUPPLY				0.00
315 E 11 6395 00 104 2 23 000	SUPPLY				0.00
315 E 11 6395 00 104 3 23 000	SUPPLY				0.00
315 E 11 6395 00 104 4 23 000	SUPPLY				0.00
315 E 11 6395 00 104 6 23 000	SUPPLY				0.00
315 E 11 6395 00 104 7 23 000	SUPPLY				0.00
315 E 11 6395 00 104 8 23 000	SUPPLY				0.00
315 E 11 6411 00 104 0 23 000	TRAVEL				0.00
315 E 11 6411 00 104 1 23 000	TRAVEL				0.00
315 E 11 6411 00 104 6 23 000	TRAVEL				0.00
315 E 11 6411 00 104 7 23 000	TRAVEL				0.00
315 E 11 6411 00 104 8 23 000	TRAVEL				0.00

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
315 E 21 6411 00 104 0 23 000	TRAVEL				0.00	
315 E 21 6411 00 104 1 23 000	TRAVEL				0.00	
315 E -- ---- 104	*N.SIDE				0.00	
315 E 11 6117 00 109 7 23 000	PRO SAL				0.00	
315 E 11 6141 00 109 7 23 000	SS/MED				0.00	
315 E 11 6142 00 109 7 23 000	GRP/INS				0.00	
315 E 11 6143 00 109 7 23 000	W/C				0.00	
315 E 11 6145 00 109 7 23 000	U/C				0.00	
315 E 11 6146 00 109 7 23 000	TRS/CAR				0.00	
315 E -- ---- 109	*MARVIN2				0.00	
315 E 11 6117 00 751 2 23 000	PRO SAL				0.00	
315 E 11 6117 00 751 3 23 000	PRO SAL				0.00	
315 E 11 6119 00 751 0 23 000	PROFEXT				0.00	
315 E 11 6119 00 751 1 23 000	PROFEXT				0.00	
315 E 11 6119 00 751 2 23 599	PROFEXT		Extra Duty		0.00	
315 E 11 6141 00 751 0 23 000	SS/MED				0.00	
315 E 11 6141 00 751 1 23 000	SS/MED				0.00	
315 E 11 6141 00 751 2 23 000	SS/MED				0.00	
315 E 11 6141 00 751 2 23 599	SS/MED		Extra Duty		0.00	
315 E 11 6141 00 751 3 23 000	SS/MED				0.00	
315 E 11 6142 00 751 2 23 000	GRP/INS				0.00	
315 E 11 6142 00 751 3 23 000	GRP/INS				0.00	
315 E 11 6143 00 751 0 23 000	W/C				0.00	
315 E 11 6143 00 751 1 23 000	W/C				0.00	
315 E 11 6143 00 751 2 23 000	W/C				0.00	
315 E 11 6143 00 751 2 23 599	W/C		Extra Duty		0.00	
315 E 11 6143 00 751 3 23 000	W/C				0.00	
315 E 11 6145 00 751 0 23 000	U/C				0.00	
315 E 11 6145 00 751 1 23 000	U/C				0.00	
315 E 11 6145 00 751 2 23 000	U/C				0.00	
315 E 11 6145 00 751 2 23 599	U/C		Extra Duty		0.00	
315 E 11 6145 00 751 3 23 000	U/C				0.00	
315 E 11 6146 00 751 0 23 000	TRS/CAR				0.00	
315 E 11 6146 00 751 1 23 000	TRS/CAR				0.00	
315 E 11 6146 00 751 2 23 000	TRS/CAR				0.00	
315 E 11 6146 00 751 2 23 599	TRS/CAR		Extra Duty		0.00	
315 E 11 6146 00 751 3 23 000	TRS/CAR				0.00	
315 E 11 6219 00 751 0 23 000	PROF/SV				0.00	
315 E 11 6219 00 751 1 23 000	PROF/SV				0.00	
315 E 11 6219 00 751 2 23 000	PROF/SV				0.00	
315 E 11 6219 00 751 3 23 000	PROF/SV				0.00	
315 E 11 6219 00 751 7 23 000	PROF/SV				0.00	
315 E 11 6219 00 751 8 23 000	PROF/SV				0.00	
315 E 11 6219 00 751 9 23 000	PROF/SV				0.00	
315 E 11 6395 00 751 0 23 000	SUPPLY				0.00	
315 E 11 6395 00 751 1 23 000	SUPPLY				0.00	
315 E 11 6395 00 751 2 23 000	SUPPLY				0.00	
315 E 11 6395 00 751 3 23 000	SUPPLY				0.00	
315 E 11 6395 00 751 7 23 000	SUPPLY				0.00	
315 E 11 6395 00 751 8 23 000	SUPPLY				0.00	
315 E 11 6395 00 751 9 23 000	SUPPLY				0.00	
315 E 11 6399 00 751 0 23 000	SUPPLY				0.00	
315 E 11 6399 00 751 6 23 000	SUPPLY				0.00	
315 E 11 6411 00 751 0 23 000	TRAVEL				0.00	
315 E 11 6411 00 751 8 23 000	TRAVEL				0.00	
315 E 11 6412 00 751 0 23 000	TRA/STU				0.00	
315 E 11 6412 00 751 1 23 000	TRA/STU				0.00	

						2022-23	
Account Number	OBJ	SO	LOC	Original	Budget		
315 E 11 6412 00 751 2 23 000	TRA/STU				0.00		
315 E 11 6499 00 751 2 23 000	MISC				0.00		
315 E 13 6411 00 751 8 23 000	TRAVEL	gen			0.00		
315 E -- ---- 751	*				0.00		
315 E 11 6219 00 876 7 23 000	PROF/SV				0.00		
315 E 11 6219 00 876 8 23 000	PROF/SV				0.00		
315 E 11 6219 00 876 9 23 000	PROF/SV				0.00		
315 E 11 6395 00 876 7 23 000	SUPPLY				0.00		
315 E 11 6411 00 876 9 23 000	TRAVEL				0.00		
315 E 11 6412 00 876 1 23 000	TRA/STU				0.00		
315 E 11 6412 00 876 9 23 000	TRA/STU				0.00		
315 E 21 6411 00 876 6 23 000	TRAVEL				0.00		
315 E 21 6411 00 876 8 23 000	TRAVEL				0.00		
315 E -- ---- 876	*SP.ED.				0.00		
315 E 11 6219 00 999 0 23 000	PROF/SV				0.00		
315 E 11 6219 00 999 1 23 000	PROF/SV				0.00		
315 E 11 6219 00 999 2 23 000	PROF/SV				0.00		
315 E 11 6219 00 999 3 23 000	PROF/SV				0.00		
315 E 11 6219 00 999 4 23 000	PROF/SV				0.00		
315 E 11 6219 00 999 5 23 000	PROF/SV				0.00		
315 E 11 6219 00 999 6 23 000	PROF/SV				0.00		
315 E 11 6219 00 999 9 23 000	PROF/SV				0.00		
315 E 11 6395 00 999 0 23 000	SUPPLY				0.00		
315 E 11 6395 00 999 1 23 000	SUPPLY				0.00		
315 E 11 6395 00 999 2 23 000	SUPPLY				0.00		
315 E 11 6395 00 999 3 23 000	SUPPLY				0.00		
315 E 11 6395 00 999 4 23 000	SUPPLY				0.00		
315 E 11 6395 00 999 5 23 000	SUPPLY				0.00		
315 E 11 6395 00 999 6 23 000	SUPPLY				0.00		
315 E 11 6395 00 999 9 23 000	SUPPLY				0.00		
315 E 11 6411 00 999 0 23 000	TRAVEL				0.00		
315 E 11 6411 00 999 1 23 000	TRAVEL				0.00		
315 E 11 6411 00 999 9 23 000	TRAVEL				0.00		
315 E 13 6411 00 999 1 23 000	TRAVEL	gen			0.00		
315 E 13 6411 00 999 2 23 000	TRAVEL	gen			0.00		
315 E 13 6411 00 999 3 23 000	TRAVEL	gen			0.00		
315 E 13 6411 00 999 4 23 000	TRAVEL	gen			0.00		
315 E 13 6411 00 999 5 23 000	TRAVEL	gen			0.00		
315 E 13 6411 00 999 6 23 000	TRAVEL	gen			0.00		
315 E 21 6411 00 999 0 23 000	TRAVEL				0.00		
315 E 21 6411 00 999 1 23 000	TRAVEL				0.00		
315 E 21 6411 00 999 2 23 000	TRAVEL				0.00		
315 E 21 6411 00 999 3 23 000	TRAVEL				0.00		
315 E 21 6411 00 999 5 23 000	TRAVEL				0.00		
315 E 31 6411 00 999 5 23 000	TRAVEL				0.00		
315 E -- ---- 999	*				0.00		
316 R 00 5929 00 000 0 00 000					0.00		
316 R 00 5929 00 000 0 00 001			DAY CARE		0.00		
316 R 00 5929 00 000 0 00 002			CONTINGENC		0.00		
316 R 00 5929 00 000 1 00 000					0.00		
316 R 00 5929 00 000 1 00 001			DAY CARE		0.00		
316 R 00 5929 00 000 1 00 002			CONTINGENC		0.00		
316 R 00 5929 00 000 2 00 000					0.00		
316 R 00 5929 00 000 2 00 001			DAY CARE		0.00		
316 R 00 5929 00 000 2 00 002			CONTINGENC		0.00		
316 R 00 5929 00 000 3 00 000					0.00		
316 R 00 5929 00 000 3 00 001			DAY CARE		0.00		



					2022-23
Account Number	OBJ	SO	LOC		Original Budget
316 R 00 5929 00 000 3 00 002			CONTINGENC		0.00
316 R 00 5929 00 000 3 00 003			VOC		0.00
316 R 00 5929 00 000 4 00 000					0.00
316 R 00 5929 00 000 4 00 004			HEALTH CAR		0.00
316 R 00 5929 00 000 5 00 000					0.00
316 R 00 5929 00 000 5 00 004			HEALTH CAR		0.00
316 R 00 5929 00 000 6 00 000					0.00
316 R 00 5929 00 000 6 00 004			HEALTH CAR		0.00
316 R 00 5929 00 000 7 00 000					0.00
316 R 00 5929 00 000 8 00 000					0.00
316 R 00 5929 00 000 9 00 000					0.00
316 R -- ---- 000			*		0.00
316 E 11 6125 00 041 4 23 000	SUPPORT				0.00
316 E -- ---- 041			*TURNER		0.00
316 E 11 6129 00 042 4 23 000	SUPPORT				0.00
316 E 11 6129 00 042 5 23 000	SUPPORT				0.00
316 E 11 6141 00 042 4 23 000	SS/MED				0.00
316 E 11 6141 00 042 5 23 000	SS/MED				0.00
316 E 11 6142 00 042 4 23 000	GRP/INS				0.00
316 E 11 6145 00 042 4 23 000	U/C				0.00
316 E 11 6146 00 042 4 23 000	TRS/CAR				0.00
316 E 11 6146 00 042 5 23 000	TRS/CAR				0.00
316 E 11 6149 00 042 5 23 000	EMPBENE				0.00
316 E -- ---- 042			*FINLEY 7T		0.00
316 E 11 6117 00 103 0 23 000	PRO SAL				0.00
316 E 11 6117 00 103 1 23 000	PRO SAL				0.00
316 E 11 6117 00 103 2 23 000	PRO SAL				0.00
316 E 11 6117 00 103 3 23 000	PRO SAL				0.00
316 E 11 6141 00 103 0 23 000	SS/MED				0.00
316 E 11 6141 00 103 1 23 000	SS/MED				0.00
316 E 11 6141 00 103 2 23 000	SS/MED				0.00
316 E 11 6141 00 103 3 23 000	SS/MED				0.00
316 E 11 6141 00 103 9 23 000	SS/MED				0.00
316 E 11 6142 00 103 0 23 000	GRP/INS				0.00
316 E 11 6142 00 103 1 23 000	GRP/INS				0.00
316 E 11 6142 00 103 2 23 000	GRP/INS				0.00
316 E 11 6142 00 103 3 23 000	GRP/INS				0.00
316 E 11 6142 00 103 9 23 000	GRP/INS				0.00
316 E 11 6143 00 103 0 23 000	W/C				0.00
316 E 11 6143 00 103 1 23 000	W/C				0.00
316 E 11 6143 00 103 2 23 000	W/C				0.00
316 E 11 6143 00 103 3 23 000	W/C				0.00
316 E 11 6144 00 103 0 23 000	TRS ON-				0.00
316 E 11 6144 00 103 1 23 000	TRS ON-				0.00
316 E 11 6144 00 103 2 23 000	TRS ON-				0.00
316 E 11 6144 00 103 3 23 000	TRS ON-				0.00
316 E 11 6145 00 103 0 23 000	U/C				0.00
316 E 11 6145 00 103 1 23 000	U/C				0.00
316 E 11 6145 00 103 2 23 000	U/C				0.00
316 E 11 6145 00 103 3 23 000	U/C				0.00
316 E 11 6146 00 103 0 23 000	TRS/CAR				0.00
316 E 11 6146 00 103 1 23 000	TRS/CAR				0.00
316 E 11 6146 00 103 2 23 000	TRS/CAR				0.00
316 E 11 6146 00 103 3 23 000	TRS/CAR				0.00
316 E 11 6395 00 103 0 23 000	SUPPLY				0.00
316 E 11 6395 00 103 1 23 000	SUPPLY				0.00
316 E 11 6395 00 103 2 23 000	SUPPLY				0.00

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
316 E 11 6395 00 103 3 23 000	SUPPLY				0.00	
316 E -- ---- 103	*OBSOLET				0.00	
316 E 11 6117 00 104 5 23 000	PRO SAL				0.00	
316 E 11 6117 00 104 6 23 000	PRO SAL				0.00	
316 E 11 6117 00 104 7 23 000	PRO SAL				0.00	
316 E 11 6125 00 104 0 23 000	SUPPORT				0.00	
316 E 11 6125 00 104 1 23 000	SUPPORT				0.00	
316 E 11 6125 00 104 2 23 000	SUPPORT				0.00	
316 E 11 6125 00 104 3 23 000	SUPPORT				0.00	
316 E 11 6129 00 104 2 23 000	SUPPORT				0.00	
316 E 11 6129 00 104 3 23 000	SUPPORT				0.00	
316 E 11 6129 00 104 4 23 000	SUPPORT				0.00	
316 E 11 6141 00 104 0 23 000	SS/MED				0.00	
316 E 11 6141 00 104 1 23 000	SS/MED				0.00	
316 E 11 6141 00 104 2 23 000	SS/MED				0.00	
316 E 11 6141 00 104 3 23 000	SS/MED				0.00	
316 E 11 6141 00 104 4 23 000	SS/MED				0.00	
316 E 11 6141 00 104 5 23 000	SS/MED				0.00	
316 E 11 6141 00 104 6 23 000	SS/MED				0.00	
316 E 11 6141 00 104 7 23 000	SS/MED				0.00	
316 E 11 6142 00 104 4 23 000	GRP/INS				0.00	
316 E 11 6142 00 104 5 23 000	GRP/INS				0.00	
316 E 11 6142 00 104 6 23 000	GRP/INS				0.00	
316 E 11 6142 00 104 7 23 000	GRP/INS				0.00	
316 E 11 6143 00 104 0 23 000	W/C				0.00	
316 E 11 6143 00 104 1 23 000	W/C				0.00	
316 E 11 6143 00 104 2 23 000	W/C				0.00	
316 E 11 6143 00 104 3 23 000	W/C				0.00	
316 E 11 6143 00 104 5 23 000	W/C				0.00	
316 E 11 6143 00 104 6 23 000	W/C				0.00	
316 E 11 6143 00 104 7 23 000	W/C				0.00	
316 E 11 6145 00 104 5 23 000	U/C				0.00	
316 E 11 6145 00 104 6 23 000	U/C				0.00	
316 E 11 6145 00 104 7 23 000	U/C				0.00	
316 E 11 6146 00 104 0 23 000	TRS/CAR				0.00	
316 E 11 6146 00 104 1 23 000	TRS/CAR				0.00	
316 E 11 6146 00 104 2 23 000	TRS/CAR				0.00	
316 E 11 6146 00 104 3 23 000	TRS/CAR				0.00	
316 E 11 6146 00 104 4 23 000	TRS/CAR				0.00	
316 E 11 6146 00 104 5 23 000	TRS/CAR				0.00	
316 E 11 6146 00 104 6 23 000	TRS/CAR				0.00	
316 E 11 6146 00 104 7 23 000	TRS/CAR				0.00	
316 E 11 6219 00 104 5 23 000	PROF/SV				0.00	
316 E 11 6219 00 104 6 23 000	PROF/SV				0.00	
316 E 11 6219 00 104 7 23 000	PROF/SV				0.00	
316 E 11 6395 00 104 0 23 000	SUPPLY				0.00	
316 E 11 6395 00 104 0 23 001	SUPPLY		DAY CARE		0.00	
316 E 11 6395 00 104 0 23 002	SUPPLY		CONTINGENC		0.00	
316 E 11 6395 00 104 1 23 000	SUPPLY				0.00	
316 E 11 6395 00 104 1 23 001	SUPPLY		DAY CARE		0.00	
316 E 11 6395 00 104 1 23 002	SUPPLY		CONTINGENC		0.00	
316 E 11 6395 00 104 2 23 000	SUPPLY				0.00	
316 E 11 6395 00 104 2 23 001	SUPPLY		DAY CARE		0.00	
316 E 11 6395 00 104 2 23 002	SUPPLY		CONTINGENC		0.00	
316 E 11 6395 00 104 3 23 000	SUPPLY				0.00	
316 E 11 6395 00 104 3 23 001	SUPPLY		DAY CARE		0.00	
316 E 11 6395 00 104 3 23 002	SUPPLY		CONTINGENC		0.00	

					2022-23
Account Number	OBJ	SO	LOC	Original	Budget
316 E 11 6395 00 104 3 23 003	SUPPLY		VOC		0.00
316 E 11 6395 00 104 4 23 000	SUPPLY				0.00
316 E 11 6395 00 104 4 23 004	SUPPLY		HEALTH CAR		0.00
316 E 11 6395 00 104 5 23 000	SUPPLY				0.00
316 E 11 6395 00 104 5 23 004	SUPPLY		HEALTH CAR		0.00
316 E 11 6395 00 104 6 23 000	SUPPLY				0.00
316 E 11 6395 00 104 6 23 004	SUPPLY		HEALTH CAR		0.00
316 E 11 6395 00 104 7 23 000	SUPPLY				0.00
316 E 11 6395 00 104 8 23 000	SUPPLY				0.00
316 E 11 6411 00 104 0 23 000	TRAVEL				0.00
316 E 11 6411 00 104 1 23 000	TRAVEL				0.00
316 E 11 6411 00 104 2 23 000	TRAVEL				0.00
316 E 11 6411 00 104 3 23 000	TRAVEL				0.00
316 E -- ---- 104	*N.SIDE				0.00
316 E 11 6117 00 109 7 23 000	PRO SAL				0.00
316 E 11 6117 00 109 8 23 000	PRO SAL				0.00
316 E 11 6141 00 109 7 23 000	SS/MED				0.00
316 E 11 6141 00 109 8 23 000	SS/MED				0.00
316 E 11 6142 00 109 7 23 000	GRP/INS				0.00
316 E 11 6142 00 109 8 23 000	GRP/INS				0.00
316 E 11 6143 00 109 7 23 000	W/C				0.00
316 E 11 6143 00 109 8 23 000	W/C				0.00
316 E 11 6145 00 109 7 23 000	U/C				0.00
316 E 11 6145 00 109 8 23 000	U/C				0.00
316 E 11 6146 00 109 7 23 000	TRS/CAR				0.00
316 E 11 6146 00 109 8 23 000	TRS/CAR				0.00
316 E -- ---- 109	*MARVIN2				0.00
316 E 11 6399 00 751 0 23 000	SUPPLY				0.00
316 E 11 6399 00 751 6 23 000	SUPPLY				0.00
316 E 13 6411 00 751 6 23 000	TRAVEL	gen			0.00
316 E -- ---- 751	*				0.00
316 E 11 6411 00 876 7 23 000	TRAVEL				0.00
316 E 11 6411 00 876 8 23 000	TRAVEL				0.00
316 E -- ---- 876	*SP.ED.				0.00
316 E 11 6119 00 999 7 23 000	PROFEXT				0.00
316 E 11 6119 00 999 8 23 000	PROFEXT				0.00
316 E 11 6125 00 999 0 23 000	SUPPORT				0.00
316 E 11 6125 00 999 1 23 000	SUPPORT				0.00
316 E 11 6125 00 999 2 23 000	SUPPORT				0.00
316 E 11 6125 00 999 3 23 000	SUPPORT				0.00
316 E 11 6141 00 999 0 23 000	SS/MED				0.00
316 E 11 6141 00 999 1 23 000	SS/MED				0.00
316 E 11 6141 00 999 2 23 000	SS/MED				0.00
316 E 11 6141 00 999 3 23 000	SS/MED				0.00
316 E 11 6141 00 999 7 23 000	SS/MED				0.00
316 E 11 6141 00 999 8 23 000	SS/MED				0.00
316 E 11 6143 00 999 7 23 000	W/C				0.00
316 E 11 6143 00 999 8 23 000	W/C				0.00
316 E 11 6145 00 999 7 23 000	U/C				0.00
316 E 11 6145 00 999 8 23 000	U/C				0.00
316 E 11 6146 00 999 0 23 000	TRS/CAR				0.00
316 E 11 6146 00 999 1 23 000	TRS/CAR				0.00
316 E 11 6146 00 999 2 23 000	TRS/CAR				0.00
316 E 11 6146 00 999 3 23 000	TRS/CAR				0.00
316 E 11 6146 00 999 7 23 000	TRS/CAR				0.00
316 E 11 6146 00 999 8 23 000	TRS/CAR				0.00
316 E 11 6219 00 999 2 23 000	PROF/SV				0.00

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
316 E 11 6219 00 999 3 23 000	PROF/SV				0.00	
316 E 11 6219 00 999 4 23 000	PROF/SV				0.00	
316 E 11 6219 00 999 5 23 000	PROF/SV				0.00	
316 E 11 6219 00 999 8 23 000	PROF/SV				0.00	
316 E 11 6219 00 999 9 23 000	PROF/SV				0.00	
316 E 11 6395 00 999 0 23 000	SUPPLY				0.00	
316 E 11 6395 00 999 1 23 000	SUPPLY				0.00	
316 E 11 6395 00 999 2 23 000	SUPPLY				0.00	
316 E 11 6395 00 999 3 23 000	SUPPLY				0.00	
316 E 11 6395 00 999 4 23 000	SUPPLY				0.00	
316 E 11 6395 00 999 5 23 000	SUPPLY				0.00	
316 E 11 6395 00 999 6 23 000	SUPPLY				0.00	
316 E 11 6395 00 999 8 23 000	SUPPLY				0.00	
316 E 11 6395 00 999 9 23 000	SUPPLY				0.00	
316 E 11 6411 00 999 0 23 000	TRAVEL				0.00	
316 E 11 6411 00 999 1 23 000	TRAVEL				0.00	
316 E 11 6411 00 999 3 23 000	TRAVEL				0.00	
316 E 11 6411 00 999 4 23 000	TRAVEL				0.00	
316 E 11 6411 00 999 5 23 000	TRAVEL				0.00	
316 E 11 6411 00 999 6 23 000	TRAVEL				0.00	
316 E 11 6411 00 999 9 23 000	TRAVEL				0.00	
316 E 11 6499 00 999 8 23 000	MISC				0.00	
316 E 13 6411 00 999 1 23 000	TRAVEL	gen			0.00	
316 E 13 6411 00 999 2 23 000	TRAVEL	gen			0.00	
316 E 13 6411 00 999 5 23 000	TRAVEL	gen			0.00	
316 E 13 6411 00 999 6 23 000	TRAVEL	gen			0.00	
316 E -- ---- 999	*				0.00	
317 R 00 5929 00 000 0 00 000					0.00	
317 R 00 5929 00 000 1 00 000					0.00	
317 R 00 5929 00 000 2 00 000					0.00	
317 R 00 5929 00 000 3 00 000					0.00	
317 R 00 5929 00 000 4 00 000					0.00	
317 R 00 5929 00 000 5 00 000					0.00	
317 R 00 5929 00 000 6 00 000					0.00	
317 R 00 5929 00 000 7 00 000					0.00	
317 R 00 5929 00 000 8 00 000					0.00	
317 R 00 5929 00 000 9 00 000					0.00	
317 R -- ---- 000	*				0.00	
317 E 11 6219 00 103 0 23 000	PROF/SV				0.00	
317 E 11 6219 00 103 1 23 000	PROF/SV				0.00	
317 E 11 6395 00 103 0 23 000	SUPPLY				0.00	
317 E 11 6395 00 103 1 23 000	SUPPLY				0.00	
317 E 11 6411 00 103 0 23 000	TRAVEL				0.00	
317 E 11 6411 00 103 1 23 000	TRAVEL				0.00	
317 E -- ---- 103	*OBSELET				0.00	
317 E 11 6219 00 104 2 23 000	PROF/SV				0.00	
317 E 11 6219 00 104 3 23 000	PROF/SV				0.00	
317 E 11 6219 00 104 4 23 000	PROF/SV				0.00	
317 E 11 6219 00 104 5 23 000	PROF/SV				0.00	
317 E 11 6219 00 104 6 23 000	PROF/SV				0.00	
317 E 11 6395 00 104 0 23 000	SUPPLY				0.00	
317 E 11 6395 00 104 1 23 000	SUPPLY				0.00	
317 E 11 6395 00 104 2 23 000	SUPPLY				0.00	
317 E 11 6395 00 104 3 23 000	SUPPLY				0.00	
317 E 11 6395 00 104 5 23 000	SUPPLY				0.00	
317 E 11 6395 00 104 6 23 000	SUPPLY				0.00	
317 E 11 6411 00 104 1 23 000	TRAVEL				0.00	

						2022-23
Account Number	OBJ	SO	LOC	Original	Budget	
317 E 11 6411 00 104 2 23 000	TRAVEL					0.00
317 E 11 6411 00 104 3 23 000	TRAVEL					0.00
317 E 11 6411 00 104 5 23 000	TRAVEL					0.00
317 E 11 6411 00 104 6 23 000	TRAVEL					0.00
317 E -- ---- 104	*N.SIDE					0.00
317 E 11 6395 00 751 6 23 000	SUPPLY					0.00
317 E 13 6411 00 751 6 23 000	TRAVEL	gen				0.00
317 E -- ---- 751	*					0.00
317 E 11 6395 00 876 6 11 000	SUPPLY					0.00
317 E 11 6395 00 876 6 23 000	SUPPLY					0.00
317 E 11 6395 00 876 7 23 000	SUPPLY					0.00
317 E 11 6411 00 876 6 23 000	TRAVEL					0.00
317 E 11 6411 00 876 7 23 000	TRAVEL					0.00
317 E 11 6411 00 876 8 23 000	TRAVEL					0.00
317 E 13 6411 00 876 6 11 000	TRAVEL	gen				0.00
317 E 21 6411 00 876 3 23 000	TRAVEL					0.00
317 E -- ---- 876	*SP.ED.					0.00
317 E 11 6219 00 999 3 23 000	PROF/SV					0.00
317 E 11 6219 00 999 4 23 000	PROF/SV					0.00
317 E 11 6395 00 999 0 23 000	SUPPLY					0.00
317 E 11 6395 00 999 1 23 000	SUPPLY					0.00
317 E 11 6395 00 999 2 23 000	SUPPLY					0.00
317 E 11 6395 00 999 3 23 000	SUPPLY					0.00
317 E 11 6395 00 999 4 23 000	SUPPLY					0.00
317 E 11 6395 00 999 5 23 000	SUPPLY					0.00
317 E 11 6395 00 999 6 23 000	SUPPLY					0.00
317 E 11 6395 00 999 8 23 000	SUPPLY					0.00
317 E 11 6395 00 999 9 23 000	SUPPLY					0.00
317 E 11 6411 00 999 0 23 000	TRAVEL					0.00
317 E 11 6411 00 999 1 23 000	TRAVEL					0.00
317 E 11 6411 00 999 8 23 000	TRAVEL					0.00
317 E 11 6411 00 999 9 23 000	TRAVEL					0.00
317 E 13 6411 00 999 1 23 000	TRAVEL	gen				0.00
317 E 13 6411 00 999 2 23 000	TRAVEL	gen				0.00
317 E 13 6411 00 999 3 23 000	TRAVEL	gen				0.00
317 E 13 6411 00 999 4 23 000	TRAVEL	gen				0.00
317 E -- ---- 999	*					0.00
340 R 00 5929 00 000 0 00 000						0.00
340 R 00 5929 00 000 0 23 000						0.00
340 R 00 5929 00 000 1 23 000						0.00
340 R 00 5929 00 000 2 00 000						0.00
340 R 00 5929 00 000 3 00 000						0.00
340 R 00 5929 00 000 4 00 000						0.00
340 R 00 5929 00 000 5 00 000						0.00
340 R 00 5929 00 000 6 00 000						0.00
340 R 00 5929 00 000 7 00 000						0.00
340 R 00 5929 00 000 8 00 000						0.00
340 R 00 5929 00 000 9 00 000						0.00
340 R -- ---- 000	*					0.00
340 E 11 6219 00 000 0 23 000	PROF/SV					0.00
340 E -- ---- 000	*					0.00
340 E 11 6395 00 104 2 23 000	SUPPLY					0.00
340 E 11 6395 00 104 5 23 000	SUPPLY					0.00
340 E 11 6395 00 104 6 23 000	SUPPLY					0.00
340 E -- ---- 104	*N.SIDE					0.00
340 E 11 6395 00 999 0 23 000	SUPPLY					0.00
340 E 11 6395 00 999 1 23 000	SUPPLY					0.00

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Account Number	OBJ	SO	LOC	Original Budget
340 E 11 6395 00 999 2 23 000	SUPPLY			0.00
340 E 11 6395 00 999 3 23 000	SUPPLY			0.00
340 E 11 6395 00 999 4 23 000	SUPPLY			0.00
340 E 11 6395 00 999 6 23 000	SUPPLY			0.00
340 E 11 6395 00 999 7 23 000	SUPPLY			0.00
340 E 11 6395 00 999 8 23 000	SUPPLY			0.00
340 E 11 6395 00 999 9 23 000	SUPPLY			0.00
340 E 11 6411 00 999 0 23 000	TRAVEL			0.00
340 E 11 6411 00 999 8 23 000	TRAVEL			0.00
340 E 11 6411 00 999 9 23 000	TRAVEL			0.00
340 E 13 6411 00 999 7 23 000	TRAVEL	gen		0.00
340 E 21 6411 00 999 0 23 000	TRAVEL			0.00
340 E -- ---- 999	*			0.00
390 R 00 5829 00 000 0 00 000				0.00
390 R -- ---- 000	*			0.00
390 E 11 6119 00 699 0 25 000	PROFEXT			0.00
390 E 11 6395 00 699 0 25 000	SUPPLY			0.00
390 E -- ---- 699	*			0.00
393 R 00 5812 00 000 0 00 000				0.00
393 R -- ---- 000	*			0.00
393 E 11 6395 00 106 0 11 000	SUPPLY			0.00
393 E -- ---- 106	*DUN.			0.00
394 R 00 5812 00 000 0 00 000				0.00
394 R 00 5831 00 000 0 00 000				0.00
394 R 00 7915 00 000 0 00 000	TRAN/IN			0.00
394 R -- ---- 000	*			0.00
394 E 00 8911 00 000 0 00 000	TRAN/OU			0.00
394 E -- ---- 000	*			0.00
394 E 11 6112 00 002 0 24 576	SUBS.		SAPE	0.00
394 E 11 6118 11 002 0 24 576	PART/TM	HEALT	SAPE	0.00
394 E 11 6125 00 002 0 24 576	SUPPORT		SAPE	0.00
394 E 11 6141 00 002 0 24 576	SS/MED		SAPE	0.00
394 E 11 6141 11 002 0 24 576	SS/MED	HEALT	SAPE	0.00
394 E 11 6142 11 002 0 24 576	GRP/INS	HEALT	SAPE	0.00
394 E 11 6143 00 002 0 24 576	W/C		SAPE	0.00
394 E 11 6144 00 002 0 24 576	TRS ON-		SAPE	0.00
394 E 11 6144 11 002 0 24 576	TRS ON-	HEALT	SAPE	0.00
394 E 11 6145 00 002 0 24 576	U/C		SAPE	0.00
394 E 11 6146 00 002 0 24 576	TRS/CAR		SAPE	0.00
394 E 11 6146 11 002 0 24 576	TRS/CAR	HEALT	SAPE	0.00
394 E 11 6216 00 002 0 24 576	CONTRCT		SAPE	0.00
394 E 11 6219 00 002 0 24 576	PROF/SV		SAPE	0.00
394 E 11 6395 00 002 0 24 576	SUPPLY		SAPE	0.00
394 E 11 6395 31 002 0 24 576	SUPPLY	AUDVI	SAPE	0.00
394 E 11 6411 00 002 0 24 576	TRAVEL		SAPE	0.00
394 E 11 6412 00 002 0 24 576	TRA/STU		SAPE	0.00
394 E 11 6499 00 002 0 24 576	MISC		SAPE	0.00
394 E 21 6125 00 002 0 24 576	SUPPORT		SAPE	0.00
394 E 21 6141 00 002 0 24 576	SS/MED		SAPE	0.00
394 E 21 6142 00 002 0 24 576	GRP/INS		SAPE	0.00
394 E 21 6143 00 002 0 24 576	W/C		SAPE	0.00
394 E 21 6144 00 002 0 24 576	TRS ON-		SAPE	0.00
394 E 21 6145 00 002 0 24 576	U/C		SAPE	0.00
394 E 21 6239 00 002 0 24 576	E.S.C.		SAPE	0.00
394 E 32 6117 00 002 0 24 576	PRO SAL		SAPE	0.00
394 E 32 6125 00 002 0 24 576	SUPPORT		SAPE	0.00
394 E 32 6141 00 002 0 24 576	SS/MED		SAPE	0.00

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Account Number	OBJ	SO	LOC		Original	Budget
394 E 32 6142 00 002 0 24 576	GRP/INS		SAPE		0.00	
394 E 32 6143 00 002 0 24 576	W/C		SAPE		0.00	
394 E 32 6144 00 002 0 24 576	TRS ON-		SAPE		0.00	
394 E 32 6145 00 002 0 24 576	U/C		SAPE		0.00	
394 E 32 6146 00 002 0 24 576	TRS/CAR		SAPE		0.00	
394 E 32 6149 00 002 0 24 576	EMPBENE		SAPE		0.00	
394 E 32 6411 00 002 0 24 576	TRAVEL		SAPE		0.00	
394 E 51 6256 00 002 0 24 576	PHONE		SAPE		0.00	
394 E 61 6125 00 002 0 24 576	SUPPORT		SAPE		0.00	
394 E 61 6141 00 002 0 24 576	SS/MED		SAPE		0.00	
394 E 61 6142 00 002 0 24 576	GRP/INS		SAPE		0.00	
394 E 61 6143 00 002 0 24 576	W/C		SAPE		0.00	
394 E 61 6144 00 002 0 24 576	TRS ON-		SAPE		0.00	
394 E 61 6145 00 002 0 24 576	U/C		SAPE		0.00	
394 E 61 6146 00 002 0 24 576	TRS/CAR		SAPE		0.00	
394 E 61 6411 00 002 0 24 576	TRAVEL		SAPE		0.00	
394 E 61 6498 00 002 0 24 576	OTHER		SAPE		0.00	
394 E -- ---- 002	*H.S.				0.00	
395 R 00 5829 00 000 0 00 000					0.00	
395 R 00 5831 00 000 0 00 000					0.00	
395 R 00 7915 00 000 0 00 000	TRAN/IN				0.00	
395 R -- ---- 000	*				0.00	
395 E 00 8911 00 000 0 00 000	TRAN/OU				0.00	
395 E -- ---- 000	*				0.00	
395 E 31 6117 00 003 0 24 000	PRO SAL				0.00	
395 E 31 6141 00 003 0 24 000	SS/MED				0.00	
395 E 31 6142 00 003 0 24 000	GRP/INS				0.00	
395 E 31 6144 00 003 0 24 000	TRS ON-				0.00	
395 E 31 6146 00 003 0 24 000	TRS/CAR				0.00	
395 E -- ---- 003	*W.E.C.				0.00	
395 E 31 6117 00 041 0 24 000	PRO SAL				0.00	
395 E 31 6141 00 041 0 24 000	SS/MED				0.00	
395 E 31 6142 00 041 0 24 000	GRP/INS				0.00	
395 E 31 6143 00 041 0 24 000	W/C				0.00	
395 E 31 6144 00 041 0 24 000	TRS ON-				0.00	
395 E 31 6145 00 041 0 24 000	U/C				0.00	
395 E 31 6146 00 041 0 24 000	TRS/CAR				0.00	
395 E 31 6395 00 041 0 24 000	SUPPLY				0.00	
395 E 31 6411 00 041 0 24 000	TRAVEL				0.00	
395 E 31 6499 00 041 0 24 000	MISC				0.00	
395 E -- ---- 041	*TURNER				0.00	
395 E 31 6117 00 103 0 24 000	PRO SAL				0.00	
395 E 31 6142 00 103 0 24 000	GRP/INS				0.00	
395 E 31 6143 00 103 0 24 000	W/C				0.00	
395 E 31 6144 00 103 0 24 000	TRS ON-				0.00	
395 E 31 6145 00 103 0 24 000	U/C				0.00	
395 E 31 6146 00 103 0 24 000	TRS/CAR				0.00	
395 E -- ---- 103	*OBSOLET				0.00	
395 E 31 6117 00 104 0 24 000	PRO SAL				0.00	
395 E 31 6141 00 104 0 24 000	SS/MED				0.00	
395 E 31 6142 00 104 0 24 000	GRP/INS				0.00	
395 E 31 6143 00 104 0 24 000	W/C				0.00	
395 E 31 6144 00 104 0 24 000	TRS ON-				0.00	
395 E 31 6145 00 104 0 24 000	U/C				0.00	
395 E 31 6146 00 104 0 24 000	TRS/CAR				0.00	
395 E 31 6395 00 104 0 24 000	SUPPLY				0.00	
395 E 31 6411 00 104 0 24 000	TRAVEL				0.00	

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Account Number	OBJ	SO	LOC	Original	Budget
395 E -- ---- 104	*N.SIDE				0.00
395 E 31 6117 00 105 0 24 000	PRO SAL				0.00
395 E 31 6141 00 105 0 24 000	SS/MED				0.00
395 E 31 6142 00 105 0 24 000	GRP/INS				0.00
395 E 31 6143 00 105 0 24 000	W/C				0.00
395 E 31 6144 00 105 0 24 000	TRS ON-				0.00
395 E 31 6145 00 105 0 24 000	U/C				0.00
395 E 31 6146 00 105 0 24 000	TRS/CAR				0.00
395 E -- ---- 105	*OBSOLET				0.00
395 E 31 6117 00 106 0 24 000	PRO SAL				0.00
395 E 31 6141 00 106 0 24 000	SS/MED				0.00
395 E 31 6142 00 106 0 24 000	GRP/INS				0.00
395 E 31 6143 00 106 0 24 000	W/C				0.00
395 E 31 6144 00 106 0 24 000	TRS ON-				0.00
395 E 31 6145 00 106 0 24 000	U/C				0.00
395 E 31 6146 00 106 0 24 000	TRS/CAR				0.00
395 E 31 6395 00 106 0 24 000	SUPPLY				0.00
395 E 31 6411 00 106 0 24 000	TRAVEL				0.00
395 E -- ---- 106	*DUN.				0.00
395 E 31 6117 00 107 0 24 000	PRO SAL				0.00
395 E 31 6141 00 107 0 24 000	SS/MED				0.00
395 E 31 6142 00 107 0 24 000	GRP/INS				0.00
395 E 31 6143 00 107 0 24 000	W/C				0.00
395 E 31 6144 00 107 0 24 000	TRS ON-				0.00
395 E 31 6145 00 107 0 24 000	U/C				0.00
395 E 31 6146 00 107 0 24 000	TRS/CAR				0.00
395 E 31 6395 00 107 0 24 000	SUPPLY				0.00
395 E 31 6411 00 107 0 24 000	TRAVEL				0.00
395 E -- ---- 107	*SHACK				0.00
395 E 31 6117 00 108 0 24 000	PRO SAL				0.00
395 E 31 6141 00 108 0 24 000	SS/MED				0.00
395 E 31 6142 00 108 0 24 000	GRP/INS				0.00
395 E 31 6143 00 108 0 24 000	W/C				0.00
395 E 31 6144 00 108 0 24 000	TRS ON-				0.00
395 E 31 6145 00 108 0 24 000	U/C				0.00
395 E 31 6146 00 108 0 24 000	TRS/CAR				0.00
395 E 31 6395 00 108 0 24 000	SUPPLY				0.00
395 E 31 6411 00 108 0 24 000	TRAVEL				0.00
395 E -- ---- 108	*WEDGEW				0.00
395 E 31 6117 00 109 0 24 000	PRO SAL				0.00
395 E 31 6141 00 109 0 24 000	SS/MED				0.00
395 E 31 6142 00 109 0 24 000	GRP/INS				0.00
395 E 31 6143 00 109 0 24 000	W/C				0.00
395 E 31 6144 00 109 0 24 000	TRS ON-				0.00
395 E 31 6146 00 109 0 24 000	TRS/CAR				0.00
395 E 31 6395 00 109 0 24 000	SUPPLY				0.00
395 E 31 6411 00 109 0 24 000	TRAVEL				0.00
395 E -- ---- 109	*MARVIN2				0.00
397 R 00 5829 00 000 0 00 000					0.00
397 R 00 5829 00 000 0 00 032			AP/IB INCE		0.00
397 R 00 5831 00 000 0 00 000					0.00
397 R -- ---- 000	*				0.00
397 E 11 6411 00 001 0 99 032	TRAVEL		AP/IB INCE		0.00
397 E -- ---- 001	*WNGA				0.00
397 E 11 6411 00 002 0 99 032	TRAVEL		AP/IB INCE		0.00
397 E 13 6395 00 002 0 99 000	SUPPLY	gen			0.00
397 E 13 6395 00 002 0 99 032	SUPPLY	gen	AP/IB INCE		0.00



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Account Number	OBJ	SO	LOC		Original	Budget
397 E 13 6411 00 002 0 99 000	TRAVEL	gen			0.00	
397 E -- ---- 002	*H.S.				0.00	
397 E 11 6395 00 999 0 99 000	SUPPLY				0.00	
397 E 11 6411 00 999 0 99 000	TRAVEL				0.00	
397 E 11 6412 00 999 0 99 000	TRA/STU				0.00	
397 E 13 6119 00 999 0 99 000	PROFEXT	gen			0.00	
397 E 13 6141 00 999 0 99 000	SS/MED	gen			0.00	
397 E 13 6143 00 999 0 99 000	W/C	gen			0.00	
397 E 13 6144 00 999 0 99 000	TRS ON-	gen			0.00	
397 E 13 6145 00 999 0 99 000	U/C	gen			0.00	
397 E 13 6146 00 999 0 99 000	TRS/CAR	gen			0.00	
397 E 13 6395 00 999 0 99 000	SUPPLY	gen			0.00	
397 E 13 6395 00 999 0 99 032	SUPPLY	gen	AP/IB	INCE	0.00	
397 E 13 6411 00 999 0 99 000	TRAVEL	gen			0.00	
397 E 13 6411 00 999 0 99 032	TRAVEL	gen	AP/IB	INCE	0.00	
397 E -- ---- 999	*				0.00	
401 R 00 5812 00 000 0 00 000					0.00	
401 R 00 5829 00 000 0 00 000					0.00	
401 R 00 5831 00 000 0 00 000					0.00	
401 R 00 7915 00 000 0 00 000	TRAN/IN				0.00	
401 R -- ---- 000	*				0.00	
401 E 00 8911 00 000 0 00 000	TRAN/OU				0.00	
401 E -- ---- 000	*				0.00	
401 E 11 6119 00 041 0 24 000	PROFEXT				0.00	
401 E 11 6141 00 041 0 24 000	SS/MED				0.00	
401 E 11 6144 00 041 0 24 000	TRS ON-				0.00	
401 E 11 6146 00 041 0 24 000	TRS/CAR				0.00	
401 E -- ---- 041	*TURNER				0.00	
401 E 11 6118 00 699 0 24 000	PART/TM				0.00	
401 E 11 6119 00 699 0 24 000	PROFEXT				0.00	
401 E 11 6119 00 699 0 24 599	PROFEXT		Extra Duty		0.00	
401 E 11 6121 00 699 0 24 000	XTRA/DU				0.00	
401 E 11 6141 00 699 0 24 000	SS/MED				0.00	
401 E 11 6141 00 699 0 24 599	SS/MED		Extra Duty		0.00	
401 E 11 6143 00 699 0 24 000	W/C				0.00	
401 E 11 6143 00 699 0 24 599	W/C		Extra Duty		0.00	
401 E 11 6144 00 699 0 24 000	TRS ON-				0.00	
401 E 11 6145 00 699 0 24 000	U/C				0.00	
401 E 11 6145 00 699 0 24 599	U/C		Extra Duty		0.00	
401 E 11 6146 00 699 0 24 000	TRS/CAR				0.00	
401 E 11 6146 00 699 0 24 599	TRS/CAR		Extra Duty		0.00	
401 E 11 6249 00 699 0 24 000	CON/RPR				0.00	
401 E 11 6395 00 699 0 24 000	SUPPLY				0.00	
401 E 11 6412 00 699 0 24 000	TRA/STU				0.00	
401 E 11 6499 00 699 0 24 000	MISC				0.00	
401 E 23 6121 00 699 0 24 000	XTRA/DU				0.00	
401 E 23 6141 00 699 0 24 000	SS/MED				0.00	
401 E 23 6143 00 699 0 24 000	W/C				0.00	
401 E 23 6144 00 699 0 24 000	TRS ON-				0.00	
401 E 23 6145 00 699 0 24 000	U/C				0.00	
401 E 23 6146 00 699 0 24 000	TRS/CAR				0.00	
401 E 31 6119 00 699 0 24 000	PROFEXT				0.00	
401 E 31 6141 00 699 0 24 000	SS/MED				0.00	
401 E 31 6143 00 699 0 24 000	W/C				0.00	
401 E 31 6144 00 699 0 24 000	TRS ON-				0.00	
401 E 31 6145 00 699 0 24 000	U/C				0.00	
401 E 31 6146 00 699 0 24 000	TRS/CAR				0.00	

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Account Number	OBJ	SO	LOC	Original Budget
401 E 52 6121 00 699 0 24 000	XTRA/DU			0.00
401 E 52 6141 00 699 0 24 000	SS/MED			0.00
401 E 52 6143 00 699 0 24 000	W/C			0.00
401 E 52 6144 00 699 0 24 000	TRS ON-			0.00
401 E 52 6145 00 699 0 24 000	U/C			0.00
401 E 52 6146 00 699 0 24 000	TRS/CAR			0.00
401 E -- ---- 699	*			0.00
401 E 11 6112 00 999 0 24 000	SUBS.			0.00
401 E 11 6118 00 999 0 24 000	PART/TM			0.00
401 E 11 6119 00 999 0 24 000	PROFEXT			0.00
401 E 11 6121 00 999 0 24 000	XTRA/DU			0.00
401 E 11 6125 00 999 0 24 000	SUPPORT			0.00
401 E 11 6129 00 999 0 24 000	SUPPORT			0.00
401 E 11 6141 00 999 0 24 000	SS/MED			0.00
401 E 11 6142 00 999 0 24 000	GRP/INS			0.00
401 E 11 6143 00 999 0 24 000	W/C			0.00
401 E 11 6144 00 999 0 24 000	TRS ON-			0.00
401 E 11 6145 00 999 0 24 000	U/C			0.00
401 E 11 6146 00 999 0 24 000	TRS/CAR			0.00
401 E 11 6395 00 999 0 24 000	SUPPLY			0.00
401 E 11 6412 00 999 0 24 000	TRA/STU			0.00
401 E 11 6499 00 999 0 24 000	MISC			0.00
401 E 23 6119 00 999 0 24 000	PROFEXT			0.00
401 E 23 6121 00 999 0 24 000	XTRA/DU			0.00
401 E 23 6141 00 999 0 24 000	SS/MED			0.00
401 E 23 6144 00 999 0 24 000	TRS ON-			0.00
401 E 31 6119 00 999 0 24 000	PROFEXT			0.00
401 E 31 6141 00 999 0 24 000	SS/MED			0.00
401 E 31 6144 00 999 0 24 000	TRS ON-			0.00
401 E 34 6121 00 999 0 24 000	XTRA/DU			0.00
401 E 34 6125 00 999 0 24 000	SUPPORT			0.00
401 E 34 6141 00 999 0 24 000	SS/MED			0.00
401 E 34 6142 00 999 0 24 000	GRP/INS			0.00
401 E 34 6146 00 999 0 24 000	TRS/CAR			0.00
401 E 51 6255 00 999 0 24 000	WATER			0.00
401 E 51 6256 00 999 0 24 000	PHONE			0.00
401 E 51 6257 00 999 0 24 000	LIGHTS			0.00
401 E 51 6258 00 999 0 24 000	GAS			0.00
401 E -- ---- 999	*			0.00
404 R 00 5829 00 000 0 00 000				0.00
404 R 00 5831 00 000 0 00 000				0.00
404 R -- ---- 000	*			0.00
404 R 00 5831 00 043 0 00 000				0.00
404 R -- ---- 043	*HOWARD 8T			0.00
404 R 00 5831 00 044 0 00 000				0.00
404 R -- ---- 044	*CLIFT 6TH			0.00
404 R 00 5831 00 104 0 00 000				0.00
404 R -- ---- 104	*N.SIDE			0.00
404 R 00 5831 00 106 0 00 000				0.00
404 R -- ---- 106	*DUN.			0.00
404 R 00 5831 00 107 0 00 000				0.00
404 R -- ---- 107	*SHACK			0.00
404 E 11 6119 03 041 0 24 000	PROFEXT	READI		0.00
404 E 11 6119 08 041 0 24 000	PROFEXT	MATH		0.00
404 E 11 6141 03 041 0 24 000	SS/MED	READI		0.00
404 E 11 6141 08 041 0 24 000	SS/MED	MATH		0.00
404 E 11 6143 03 041 0 24 000	W/C	READI		0.00

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Account Number	OBJ	SO	LOC	Original Budget
404 E 11 6143 08 041 0 24 000	W/C	MATH		0.00
404 E 11 6144 03 041 0 24 000	TRS ON-	READI		0.00
404 E 11 6144 08 041 0 24 000	TRS ON-	MATH		0.00
404 E 11 6145 03 041 0 24 000	U/C	READI		0.00
404 E 11 6145 08 041 0 24 000	U/C	MATH		0.00
404 E 11 6146 03 041 0 24 000	TRS/CAR	READI		0.00
404 E 11 6146 08 041 0 24 000	TRS/CAR	MATH		0.00
404 E 11 6395 03 041 0 24 000	SUPPLY	READI		0.00
404 E 11 6395 08 041 0 24 000	SUPPLY	MATH		0.00
404 E 11 6399 03 041 0 24 000	SUPPLY	READI		0.00
404 E 11 6399 08 041 0 24 000	SUPPLY	MATH		0.00
404 E 11 6499 03 041 0 24 000	MISC	READI		0.00
404 E 11 6499 08 041 0 24 000	MISC	MATH		0.00
404 E -- ---- 041	*TURNER			0.00
404 E 00 6144 00 042 0 24 000	TRS ON-			0.00
404 E 11 6118 00 042 0 24 000	PART/TM			0.00
404 E 11 6118 03 042 0 24 000	PART/TM	READI		0.00
404 E 11 6118 08 042 0 24 000	PART/TM	MATH		0.00
404 E 11 6119 00 042 0 24 000	PROFEXT			0.00
404 E 11 6119 03 042 0 24 000	PROFEXT	READI		0.00
404 E 11 6119 08 042 0 24 000	PROFEXT	MATH		0.00
404 E 11 6121 03 042 0 24 000	XTRA/DU	READI		0.00
404 E 11 6121 08 042 0 24 000	XTRA/DU	MATH		0.00
404 E 11 6141 00 042 0 24 000	SS/MED			0.00
404 E 11 6141 03 042 0 24 000	SS/MED	READI		0.00
404 E 11 6141 08 042 0 24 000	SS/MED	MATH		0.00
404 E 11 6143 00 042 0 24 000	W/C			0.00
404 E 11 6143 03 042 0 24 000	W/C	READI		0.00
404 E 11 6143 08 042 0 24 000	W/C	MATH		0.00
404 E 11 6144 00 042 0 00 000	TRS ON-			0.00
404 E 11 6144 00 042 0 24 000	TRS ON-			0.00
404 E 11 6144 03 042 0 24 000	TRS ON-	READI		0.00
404 E 11 6144 08 042 0 24 000	TRS ON-	MATH		0.00
404 E 11 6145 00 042 0 24 000	U/C			0.00
404 E 11 6145 03 042 0 24 000	U/C	READI		0.00
404 E 11 6145 08 042 0 24 000	U/C	MATH		0.00
404 E 11 6146 00 042 0 24 000	TRS/CAR			0.00
404 E 11 6146 03 042 0 24 000	TRS/CAR	READI		0.00
404 E 11 6146 08 042 0 24 000	TRS/CAR	MATH		0.00
404 E 11 6399 03 042 0 24 000	SUPPLY	READI		0.00
404 E 11 6399 08 042 0 24 000	SUPPLY	MATH		0.00
404 E 11 6412 00 042 0 24 000	TRA/STU			0.00
404 E 11 6499 03 042 0 24 000	MISC	READI		0.00
404 E 11 6499 08 042 0 24 000	MISC	MATH		0.00
404 E -- ---- 042	*FINLEY 7T			0.00
404 E 11 6118 03 043 0 24 000	PART/TM	READI		0.00
404 E 11 6118 08 043 0 24 000	PART/TM	MATH		0.00
404 E 11 6119 00 043 0 24 000	PROFEXT			0.00
404 E 11 6119 03 043 0 24 000	PROFEXT	READI		0.00
404 E 11 6119 08 043 0 24 000	PROFEXT	MATH		0.00
404 E 11 6141 00 043 0 24 000	SS/MED			0.00
404 E 11 6141 03 043 0 24 000	SS/MED	READI		0.00
404 E 11 6141 08 043 0 24 000	SS/MED	MATH		0.00
404 E 11 6143 00 043 0 24 000	W/C			0.00
404 E 11 6143 03 043 0 24 000	W/C	READI		0.00
404 E 11 6143 08 043 0 24 000	W/C	MATH		0.00
404 E 11 6144 00 043 0 24 000	TRS ON-			0.00

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Account Number	OBJ	SO	LOC	Original Budget
404 E 11 6144 03 043 0 24 000	TRS ON-	READI		0.00
404 E 11 6144 08 043 0 24 000	TRS ON-	MATH		0.00
404 E 11 6145 00 043 0 24 000	U/C			0.00
404 E 11 6145 03 043 0 24 000	U/C	READI		0.00
404 E 11 6145 08 043 0 24 000	U/C	MATH		0.00
404 E 11 6146 00 043 0 24 000	TRS/CAR			0.00
404 E 11 6146 03 043 0 24 000	TRS/CAR	READI		0.00
404 E 11 6146 08 043 0 24 000	TRS/CAR	MATH		0.00
404 E 11 6395 00 043 0 24 000	SUPPLY			0.00
404 E 11 6399 03 043 0 24 000	SUPPLY	READI		0.00
404 E 11 6399 08 043 0 24 000	SUPPLY	MATH		0.00
404 E -- ---- 043	*HOWARD 8T			0.00
404 E 11 6118 00 044 0 24 000	PART/TM			0.00
404 E 11 6119 00 044 0 24 000	PROFEXT			0.00
404 E 11 6119 03 044 0 24 000	PROFEXT	READI		0.00
404 E 11 6119 08 044 0 24 000	PROFEXT	MATH		0.00
404 E 11 6141 00 044 0 24 000	SS/MED			0.00
404 E 11 6141 03 044 0 24 000	SS/MED	READI		0.00
404 E 11 6141 08 044 0 24 000	SS/MED	MATH		0.00
404 E 11 6143 00 044 0 24 000	W/C			0.00
404 E 11 6143 03 044 0 24 000	W/C	READI		0.00
404 E 11 6143 08 044 0 24 000	W/C	MATH		0.00
404 E 11 6144 00 044 0 24 000	TRS ON-			0.00
404 E 11 6144 03 044 0 24 000	TRS ON-	READI		0.00
404 E 11 6144 08 044 0 24 000	TRS ON-	MATH		0.00
404 E 11 6145 00 044 0 24 000	U/C			0.00
404 E 11 6145 03 044 0 24 000	U/C	READI		0.00
404 E 11 6145 08 044 0 24 000	U/C	MATH		0.00
404 E 11 6146 00 044 0 24 000	TRS/CAR			0.00
404 E 11 6146 03 044 0 24 000	TRS/CAR	READI		0.00
404 E 11 6146 08 044 0 24 000	TRS/CAR	MATH		0.00
404 E 11 6395 00 044 0 24 000	SUPPLY			0.00
404 E 11 6399 08 044 0 24 000	SUPPLY	MATH		0.00
404 E -- ---- 044	*CLIFT 6TH			0.00
404 E 11 6112 03 104 0 24 000	SUBS.	READI		0.00
404 E 11 6112 08 104 0 24 000	SUBS.	MATH		0.00
404 E 11 6117 03 104 0 24 000	PRO SAL	READI		0.00
404 E 11 6118 03 104 0 24 000	PART/TM	READI		0.00
404 E 11 6118 08 104 0 24 000	PART/TM	MATH		0.00
404 E 11 6119 00 104 0 24 000	PROFEXT			0.00
404 E 11 6119 03 104 0 24 000	PROFEXT	READI		0.00
404 E 11 6119 08 104 0 24 000	PROFEXT	MATH		0.00
404 E 11 6121 03 104 0 24 000	XTRA/DU	READI		0.00
404 E 11 6121 08 104 0 24 000	XTRA/DU	MATH		0.00
404 E 11 6129 00 104 0 24 000	SUPPORT			0.00
404 E 11 6141 00 104 0 24 000	SS/MED			0.00
404 E 11 6141 03 104 0 24 000	SS/MED	READI		0.00
404 E 11 6141 08 104 0 24 000	SS/MED	MATH		0.00
404 E 11 6142 03 104 0 24 000	GRP/INS	READI		0.00
404 E 11 6143 00 104 0 24 000	W/C			0.00
404 E 11 6143 03 104 0 24 000	W/C	READI		0.00
404 E 11 6143 08 104 0 24 000	W/C	MATH		0.00
404 E 11 6144 00 104 0 24 000	TRS ON-			0.00
404 E 11 6144 03 104 0 24 000	TRS ON-	READI		0.00
404 E 11 6144 08 104 0 24 000	TRS ON-	MATH		0.00
404 E 11 6145 00 104 0 24 000	U/C			0.00
404 E 11 6145 03 104 0 24 000	U/C	READI		0.00

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404 E 11 6145 08 104 0 24 000	U/C	MATH		0.00
404 E 11 6146 00 104 0 24 000	TRS/CAR			0.00
404 E 11 6146 03 104 0 24 000	TRS/CAR	READI		0.00
404 E 11 6146 08 104 0 24 000	TRS/CAR	MATH		0.00
404 E 11 6219 00 104 0 24 000	PROF/SV			0.00
404 E 11 6339 03 104 0 24 000	TESTING	READI		0.00
404 E 11 6395 00 104 0 24 000	SUPPLY			0.00
404 E 11 6395 00 104 0 24 103	SUPPLY		3RD GR	0.00
404 E 11 6399 03 104 0 24 000	SUPPLY	READI		0.00
404 E 11 6399 08 104 0 24 000	SUPPLY	MATH		0.00
404 E 11 6412 00 104 0 24 000	TRA/STU			0.00
404 E 34 6412 00 104 0 24 000	TRA/STU			0.00
404 E -- ---- 104	*N.SIDE			0.00
404 E 11 6117 03 106 0 24 000	PRO SAL	READI		0.00
404 E 11 6118 00 106 0 24 000	PART/TM			0.00
404 E 11 6119 00 106 0 24 000	PROFEXT			0.00
404 E 11 6119 03 106 0 24 000	PROFEXT	READI		0.00
404 E 11 6119 08 106 0 24 000	PROFEXT	MATH		0.00
404 E 11 6129 03 106 0 24 000	SUPPORT	READI		0.00
404 E 11 6129 08 106 0 24 000	SUPPORT	MATH		0.00
404 E 11 6141 00 106 0 24 000	SS/MED			0.00
404 E 11 6141 03 106 0 24 000	SS/MED	READI		0.00
404 E 11 6141 08 106 0 24 000	SS/MED	MATH		0.00
404 E 11 6142 03 106 0 24 000	GRP/INS	READI		0.00
404 E 11 6143 00 106 0 24 000	W/C			0.00
404 E 11 6143 03 106 0 24 000	W/C	READI		0.00
404 E 11 6143 08 106 0 24 000	W/C	MATH		0.00
404 E 11 6144 00 106 0 24 000	TRS ON-			0.00
404 E 11 6144 03 106 0 24 000	TRS ON-	READI		0.00
404 E 11 6144 08 106 0 24 000	TRS ON-	MATH		0.00
404 E 11 6145 00 106 0 24 000	U/C			0.00
404 E 11 6145 03 106 0 24 000	U/C	READI		0.00
404 E 11 6145 08 106 0 24 000	U/C	MATH		0.00
404 E 11 6146 00 106 0 24 000	TRS/CAR			0.00
404 E 11 6146 03 106 0 24 000	TRS/CAR	READI		0.00
404 E 11 6146 08 106 0 24 000	TRS/CAR	MATH		0.00
404 E 11 6219 00 106 0 24 000	PROF/SV			0.00
404 E 11 6395 00 106 0 24 000	SUPPLY			0.00
404 E 11 6395 00 106 0 24 103	SUPPLY		3RD GR	0.00
404 E 11 6399 03 106 0 24 000	SUPPLY	READI		0.00
404 E 11 6399 08 106 0 24 000	SUPPLY	MATH		0.00
404 E 11 6411 00 106 0 24 000	TRAVEL			0.00
404 E 11 6412 00 106 0 24 000	TRA/STU			0.00
404 E 11 6499 03 106 0 24 000	MISC	READI		0.00
404 E 11 6499 08 106 0 24 000	MISC	MATH		0.00
404 E 34 6412 00 106 0 24 000	TRA/STU			0.00
404 E -- ---- 106	*DUN.			0.00
404 E 11 6112 00 107 0 24 101	SUBS.		1ST GR	0.00
404 E 11 6117 03 107 0 24 000	PRO SAL	READI		0.00
404 E 11 6118 00 107 0 24 000	PART/TM			0.00
404 E 11 6118 03 107 0 24 000	PART/TM	READI		0.00
404 E 11 6118 08 107 0 24 000	PART/TM	MATH		0.00
404 E 11 6119 00 107 0 24 000	PROFEXT			0.00
404 E 11 6119 03 107 0 24 000	PROFEXT	READI		0.00
404 E 11 6119 08 107 0 24 000	PROFEXT	MATH		0.00
404 E 11 6129 00 107 0 24 000	SUPPORT			0.00
404 E 11 6129 03 107 0 24 000	SUPPORT	READI		0.00

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404 E 11 6129 08 107 0 24 000	SUPPORT	MATH		0.00
404 E 11 6141 00 107 0 24 000	SS/MED			0.00
404 E 11 6141 00 107 0 24 101	SS/MED		1ST GR	0.00
404 E 11 6141 03 107 0 24 000	SS/MED	READI		0.00
404 E 11 6141 08 107 0 24 000	SS/MED	MATH		0.00
404 E 11 6142 03 107 0 24 000	GRP/INS	READI		0.00
404 E 11 6143 00 107 0 24 000	W/C			0.00
404 E 11 6143 03 107 0 24 000	W/C	READI		0.00
404 E 11 6143 08 107 0 24 000	W/C	MATH		0.00
404 E 11 6144 00 107 0 24 000	TRS ON-			0.00
404 E 11 6144 03 107 0 24 000	TRS ON-	READI		0.00
404 E 11 6144 08 107 0 24 000	TRS ON-	MATH		0.00
404 E 11 6145 00 107 0 24 000	U/C			0.00
404 E 11 6145 03 107 0 24 000	U/C	READI		0.00
404 E 11 6145 08 107 0 24 000	U/C	MATH		0.00
404 E 11 6146 00 107 0 24 000	TRS/CAR			0.00
404 E 11 6146 03 107 0 24 000	TRS/CAR	READI		0.00
404 E 11 6146 08 107 0 24 000	TRS/CAR	MATH		0.00
404 E 11 6219 00 107 0 24 000	PROF/SV			0.00
404 E 11 6395 00 107 0 24 000	SUPPLY			0.00
404 E 11 6395 00 107 0 24 103	SUPPLY		3RD GR	0.00
404 E 11 6395 03 107 0 24 000	SUPPLY	READI		0.00
404 E 11 6395 08 107 0 24 000	SUPPLY	MATH		0.00
404 E 11 6399 00 107 0 24 000	SUPPLY			0.00
404 E 11 6399 03 107 0 24 000	SUPPLY	READI		0.00
404 E 11 6399 08 107 0 24 000	SUPPLY	MATH		0.00
404 E 11 6411 00 107 0 24 000	TRAVEL			0.00
404 E 34 6412 00 107 0 24 000	TRA/STU			0.00
404 E 34 6412 03 107 0 24 000	TRA/STU	CERT		0.00
404 E 34 6412 08 107 0 24 000	TRA/STU	CAMER		0.00
404 E -- ---- 107	*SHACK			0.00
404 E 11 6112 03 108 0 24 000	SUBS.	READI		0.00
404 E 11 6118 00 108 0 24 000	PART/TM			0.00
404 E 11 6118 03 108 0 24 000	PART/TM	READI		0.00
404 E 11 6118 08 108 0 24 000	PART/TM	MATH		0.00
404 E 11 6119 00 108 0 24 000	PROFEXT			0.00
404 E 11 6119 03 108 0 24 000	PROFEXT	READI		0.00
404 E 11 6119 08 108 0 24 000	PROFEXT	MATH		0.00
404 E 11 6121 00 108 0 24 000	XTRA/DU			0.00
404 E 11 6129 00 108 0 24 000	SUPPORT			0.00
404 E 11 6129 03 108 0 24 000	SUPPORT	READI		0.00
404 E 11 6129 08 108 0 24 000	SUPPORT	MATH		0.00
404 E 11 6141 00 108 0 24 000	SS/MED			0.00
404 E 11 6141 03 108 0 24 000	SS/MED	READI		0.00
404 E 11 6141 08 108 0 24 000	SS/MED	MATH		0.00
404 E 11 6143 00 108 0 24 000	W/C			0.00
404 E 11 6143 03 108 0 24 000	W/C	READI		0.00
404 E 11 6143 08 108 0 24 000	W/C	MATH		0.00
404 E 11 6144 00 108 0 24 000	TRS ON-			0.00
404 E 11 6144 03 108 0 24 000	TRS ON-	READI		0.00
404 E 11 6144 08 108 0 24 000	TRS ON-	MATH		0.00
404 E 11 6145 00 108 0 24 000	U/C			0.00
404 E 11 6145 03 108 0 24 000	U/C	READI		0.00
404 E 11 6145 08 108 0 24 000	U/C	MATH		0.00
404 E 11 6146 00 108 0 24 000	TRS/CAR			0.00
404 E 11 6146 03 108 0 24 000	TRS/CAR	READI		0.00
404 E 11 6146 08 108 0 24 000	TRS/CAR	MATH		0.00

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Account Number	OBJ	SO	LOC		Original Budget
404 E 11 6219 00 108 0 24 000	PROF/SV				0.00
404 E 11 6395 00 108 0 24 000	SUPPLY				0.00
404 E 11 6395 00 108 0 24 103	SUPPLY		3RD GR		0.00
404 E 11 6395 03 108 0 24 000	SUPPLY	READI			0.00
404 E 11 6395 08 108 0 24 000	SUPPLY	MATH			0.00
404 E 11 6399 03 108 0 24 000	SUPPLY	READI			0.00
404 E 11 6399 08 108 0 24 000	SUPPLY	MATH			0.00
404 E 11 6411 00 108 0 24 000	TRAVEL				0.00
404 E 11 6412 00 108 0 24 000	TRA/STU				0.00
404 E -- ---- 108	*WEDGEW				0.00
404 E 11 6117 03 109 0 24 000	PRO SAL	READI			0.00
404 E 11 6141 03 109 0 24 000	SS/MED	READI			0.00
404 E 11 6142 03 109 0 24 000	GRP/INS	READI			0.00
404 E 11 6143 03 109 0 24 000	W/C	READI			0.00
404 E 11 6144 03 109 0 24 000	TRS ON-	READI			0.00
404 E 11 6145 03 109 0 24 000	U/C	READI			0.00
404 E 11 6146 03 109 0 24 000	TRS/CAR	READI			0.00
404 E 11 6219 00 109 0 24 000	PROF/SV				0.00
404 E 11 6395 00 109 0 24 000	SUPPLY				0.00
404 E 11 6399 03 109 0 24 000	SUPPLY	READI			0.00
404 E 11 6399 08 109 0 24 000	SUPPLY	MATH			0.00
404 E -- ---- 109	*MARVIN2				0.00
404 E 11 6112 03 110 0 24 000	SUBS.	READI			0.00
404 E 11 6112 08 110 0 24 000	SUBS.	MATH			0.00
404 E 11 6118 00 110 0 24 000	PART/TM				0.00
404 E 11 6118 03 110 0 24 000	PART/TM	READI			0.00
404 E 11 6118 08 110 0 24 000	PART/TM	MATH			0.00
404 E 11 6119 00 110 0 24 000	PROFEXT				0.00
404 E 11 6119 03 110 0 24 000	PROFEXT	READI			0.00
404 E 11 6119 08 110 0 24 000	PROFEXT	MATH			0.00
404 E 11 6141 00 110 0 24 000	SS/MED				0.00
404 E 11 6141 03 110 0 24 000	SS/MED	READI			0.00
404 E 11 6141 08 110 0 24 000	SS/MED	MATH			0.00
404 E 11 6143 00 110 0 24 000	W/C				0.00
404 E 11 6143 03 110 0 24 000	W/C	READI			0.00
404 E 11 6143 08 110 0 24 000	W/C	MATH			0.00
404 E 11 6144 00 110 0 24 000	TRS ON-				0.00
404 E 11 6144 03 110 0 24 000	TRS ON-	READI			0.00
404 E 11 6144 08 110 0 24 000	TRS ON-	MATH			0.00
404 E 11 6145 00 110 0 24 000	U/C				0.00
404 E 11 6145 03 110 0 24 000	U/C	READI			0.00
404 E 11 6145 08 110 0 24 000	U/C	MATH			0.00
404 E 11 6146 00 110 0 24 000	TRS/CAR				0.00
404 E 11 6146 03 110 0 24 000	TRS/CAR	READI			0.00
404 E 11 6146 08 110 0 24 000	TRS/CAR	MATH			0.00
404 E 11 6395 00 110 0 24 000	SUPPLY				0.00
404 E 11 6399 03 110 0 24 000	SUPPLY	READI			0.00
404 E 11 6399 08 110 0 24 000	SUPPLY	MATH			0.00
404 E -- ---- 110	*FELTY				0.00
404 E 11 6118 00 111 0 24 000	PART/TM				0.00
404 E 11 6119 00 111 0 24 000	PROFEXT				0.00
404 E 11 6141 00 111 0 24 000	SS/MED				0.00
404 E 11 6143 00 111 0 24 000	W/C				0.00
404 E 11 6145 00 111 0 24 000	U/C				0.00
404 E 11 6146 00 111 0 24 000	TRS/CAR				0.00
404 E -- ---- 111	*CLIFT ELE				0.00
404 E 11 6119 00 699 0 24 103	PROFEXT		3RD GR		0.00

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404 E 11 6121 00 699 0 24 103	XTRA/DU		3RD GR	0.00
404 E -- ---- 699	*			0.00
404 E 11 6119 00 999 0 24 000	PROFEXT			0.00
404 E 11 6119 00 999 0 24 101	PROFEXT		1ST GR	0.00
404 E 11 6119 00 999 0 24 126	PROFEXT		KINDER	0.00
404 E 11 6141 00 999 0 24 000	SS/MED			0.00
404 E 11 6142 00 999 0 24 000	GRP/INS			0.00
404 E 11 6143 00 999 0 24 000	W/C			0.00
404 E 11 6145 00 999 0 24 000	U/C			0.00
404 E 11 6146 00 999 0 24 000	TRS/CAR			0.00
404 E 11 6219 00 999 0 24 101	PROF/SV		1ST GR	0.00
404 E 11 6219 00 999 0 24 126	PROF/SV		KINDER	0.00
404 E 11 6219 03 999 0 24 000	PROF/SV	READI		0.00
404 E 11 6219 08 999 0 24 000	PROF/SV	MATH		0.00
404 E 11 6239 03 999 0 24 000	E.S.C.	READI		0.00
404 E 11 6395 00 999 0 24 000	SUPPLY			0.00
404 E 11 6395 00 999 0 24 101	SUPPLY		1ST GR	0.00
404 E 11 6395 00 999 0 24 126	SUPPLY		KINDER	0.00
404 E 11 6399 03 999 0 24 000	SUPPLY	READI		0.00
404 E 11 6399 08 999 0 24 000	SUPPLY	MATH		0.00
404 E 11 6411 00 999 0 24 000	TRAVEL			0.00
404 E 11 6411 00 999 0 24 101	TRAVEL		1ST GR	0.00
404 E 11 6411 00 999 0 24 126	TRAVEL		KINDER	0.00
404 E 11 6499 00 999 0 24 101	MISC		1ST GR	0.00
404 E 11 6499 00 999 0 24 126	MISC		KINDER	0.00
404 E 13 6411 00 999 0 24 000	TRAVEL	gen		0.00
404 E -- ---- 999	*			0.00
409 R 00 5819 00 000 0 00 000				0.00
409 R 00 5819 00 000 9 00 000				0.00
409 R 00 5829 00 000 0 00 000				0.00
409 R 00 5831 00 000 0 00 000				0.00
409 R 00 5831 00 000 9 00 000				0.00
409 R 00 6144 00 000 0 00 000	TRS ON-			0.00
409 R -- ---- 000	*			0.00
409 R 00 5831 00 042 0 00 000				0.00
409 R -- ---- 042	*FINLEY 7T			0.00
409 E 11 6119 00 001 0 24 000	PROFEXT			0.00
409 E 11 6119 00 001 0 26 000	PROFEXT			0.00
409 E 11 6121 00 001 0 24 000	XTRA/DU			0.00
409 E 11 6121 00 001 0 26 000	XTRA/DU			0.00
409 E 11 6125 00 001 0 24 000	SUPPORT			0.00
409 E 11 6125 00 001 0 26 000	SUPPORT			0.00
409 E 11 6129 00 001 0 26 000	SUPPORT			0.00
409 E 11 6141 00 001 0 24 000	SS/MED			0.00
409 E 11 6141 00 001 0 26 000	SS/MED			0.00
409 E 11 6142 00 001 0 26 000	GRP/INS			0.00
409 E 11 6144 00 001 0 24 000	TRS ON-			0.00
409 E 11 6144 00 001 0 26 000	TRS ON-			0.00
409 E 11 6146 00 001 0 24 000	TRS/CAR			0.00
409 E 11 6146 00 001 0 26 000	TRS/CAR			0.00
409 E 11 6219 00 001 0 24 000	PROF/SV			0.00
409 E 11 6219 00 001 0 26 000	PROF/SV			0.00
409 E 11 6395 00 001 0 24 000	SUPPLY			0.00
409 E 11 6395 00 001 0 26 000	SUPPLY			0.00
409 E 11 6399 00 001 0 26 000	SUPPLY			0.00
409 E -- ---- 001	*WNGA			0.00
409 E 11 6119 00 002 0 24 000	PROFEXT			0.00





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Account Number	OBJ	SO	LOC	Original	Budget
409 E 23 6142 00 004 0 99 000	GRP/INS				0.00
409 E 23 6143 00 004 0 99 000	W/C				0.00
409 E 23 6144 00 004 0 99 000	TRS ON-				0.00
409 E 23 6145 00 004 0 99 000	U/C				0.00
409 E 23 6146 00 004 0 99 000	TRS/CAR				0.00
409 E 23 6219 00 004 0 99 000	PROF/SV				0.00
409 E 23 6395 00 004 0 00 000	SUPPLY				0.00
409 E 23 6399 00 004 0 11 000	SUPPLY				0.00
409 E 23 6411 00 004 0 00 000	TRAVEL				0.00
409 E 23 6499 00 004 0 00 000	MISC				0.00
409 E 31 6117 00 004 0 99 000	PRO SAL				0.00
409 E 31 6117 00 004 9 99 000	PRO SAL				0.00
409 E 31 6141 00 004 0 99 000	SS/MED				0.00
409 E 31 6141 00 004 9 99 000	SS/MED				0.00
409 E 31 6142 00 004 0 99 000	GRP/INS				0.00
409 E 31 6142 00 004 9 99 000	GRP/INS				0.00
409 E 31 6143 00 004 0 99 000	W/C				0.00
409 E 31 6143 00 004 9 99 000	W/C				0.00
409 E 31 6144 00 004 0 99 000	TRS ON-				0.00
409 E 31 6144 00 004 9 99 000	TRS ON-				0.00
409 E 31 6145 00 004 0 99 000	U/C				0.00
409 E 31 6145 00 004 9 99 000	U/C				0.00
409 E 31 6146 00 004 0 99 000	TRS/CAR				0.00
409 E 31 6146 00 004 9 99 000	TRS/CAR				0.00
409 E -- ---- 004	*GLOBAL HI				0.00
410 R 00 5829 00 000 0 00 000					0.00
410 R 00 5829 00 000 0 00 623			PRNT INV		0.00
410 R 00 5829 00 000 0 00 643			Lost Textb		0.00
410 R 00 5829 01 000 0 00 000			add p		0.00
410 R 00 7913 00 000 0 00 000	CAP/LSE				0.00
410 R 00 7915 00 000 0 00 000	TRAN/IN				0.00
410 R -- ---- 000	*				0.00
410 E 00 8911 00 000 0 00 000	TRAN/OU				0.00
410 E -- ---- 000	*				0.00
410 E 11 6299 01 999 0 99 000	MISC.	REG			0.00
410 E 11 6321 00 999 0 11 000	TXT/BKS				0.00
410 E 11 6321 00 999 0 11 613	TXT/BKS		TXTBOOK		0.00
410 E 11 6321 00 999 0 11 643	TXT/BKS		Lost Textb		0.00
410 E 11 6395 73 999 0 11 000	SUPPLY	CURRI			0.00
410 E 11 6399 01 999 0 99 000	SUPPLY	REG			0.00
410 E 11 6399 73 999 0 11 000	SUPPLY	CURRI			0.00
410 E 11 6499 00 999 0 99 999	MISC		D/WTXBK		0.00
410 E 71 6512 00 999 0 00 000	CAP/LSE				0.00
410 E 71 6512 00 999 0 99 000	CAP/LSE				0.00
410 E 71 6522 00 999 0 00 000	CAP/LSE				0.00
410 E 71 6522 00 999 0 99 000	CAP/LSE				0.00
410 E -- ---- 999	*				0.00
411 R 00 5829 00 000 0 00 000					0.00
411 R 00 7915 00 000 0 00 000	TRAN/IN				0.00
411 R -- ---- 000	*				0.00
411 E 00 8911 00 000 0 00 000	TRAN/OU				0.00
411 E -- ---- 000	*				0.00
411 E 11 6399 00 001 0 99 000	SUPPLY				0.00
411 E -- ---- 001	*WNGA				0.00
411 E 11 6399 00 002 0 99 000	SUPPLY				0.00
411 E 11 6649 00 002 0 00 000	OTHER CAP				0.00
411 E -- ---- 002	*H.S.				0.00

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Account Number	OBJ	SO	LOC	Original Budget
411 E 11 6399 00 003 0 99 000	SUPPLY			0.00
411 E -- ---- 003	*W.E.C.			0.00
411 E 11 6399 00 004 0 99 000	SUPPLY			0.00
411 E -- ---- 004	*GLOBAL HI			0.00
411 E 11 6649 00 041 0 00 000	OTHER CAP			0.00
411 E -- ---- 041	*TURNER			0.00
411 E 11 6399 00 042 0 99 000	SUPPLY			0.00
411 E 11 6649 00 042 0 00 000	OTHER CAP			0.00
411 E -- ---- 042	*FINLEY 7T			0.00
411 E 11 6399 00 043 0 99 000	SUPPLY			0.00
411 E -- ---- 043	*HOWARD 8T			0.00
411 E 11 6399 00 044 0 99 000	SUPPLY			0.00
411 E -- ---- 044	*CLIFT 6TH			0.00
411 E 11 6399 00 104 0 99 000	SUPPLY			0.00
411 E -- ---- 104	*N.SIDE			0.00
411 E 11 6399 00 106 0 99 000	SUPPLY			0.00
411 E -- ---- 106	*DUN.			0.00
411 E 11 6399 00 107 0 99 000	SUPPLY			0.00
411 E -- ---- 107	*SHACK			0.00
411 E 11 6399 00 108 0 99 000	SUPPLY			0.00
411 E -- ---- 108	*WEDGEW			0.00
411 E 11 6399 00 109 0 99 000	SUPPLY			0.00
411 E -- ---- 109	*MARVIN2			0.00
411 E 11 6399 00 110 0 99 000	SUPPLY			0.00
411 E -- ---- 110	*FELTY			0.00
411 E 11 6239 00 999 0 00 000	E.S.C.			0.00
411 E 11 6239 00 999 0 99 000	E.S.C.			0.00
411 E 11 6249 00 999 0 00 000	CON/RPR			0.00
411 E 11 6249 00 999 0 99 000	CON/RPR			0.00
411 E 11 6399 00 999 0 00 000	SUPPLY			0.00
411 E 11 6399 00 999 0 99 000	SUPPLY			0.00
411 E 11 6649 00 999 0 00 000	OTHER CAP			0.00
411 E 11 6649 01 999 0 00 000	OTHER CAP	REG		0.00
411 E 13 6299 00 999 0 00 000	MISC.	gen		0.00
411 E -- ---- 999	*			0.00
413 R 00 5831 00 000 0 00 000				0.00
413 R 00 5831 01 000 0 00 000		add p		0.00
413 R 00 5839 00 000 0 00 000	STATE REVE			0.00
413 R 00 5839 01 000 0 00 000	STATE REVE	add p		0.00
413 R -- ---- 000	*			0.00
413 E 11 6119 00 002 0 11 000	PROFEXT			0.00
413 E 11 6141 00 002 0 11 000	SS/MED			0.00
413 E 11 6142 00 002 0 11 000	GRP/INS			0.00
413 E 11 6144 00 002 0 11 000	TRS ON-			0.00
413 E 11 6399 00 002 0 11 000	SUPPLY			0.00
413 E 11 6639 00 002 0 11 000	FUR/EQUIP>			0.00
413 E -- ---- 002	*H.S.			0.00
413 E 11 6112 01 003 0 11 000	SUBS.	REG		0.00
413 E 11 6119 00 003 0 11 000	PROFEXT			0.00
413 E 11 6119 01 003 0 11 000	PROFEXT	REG		0.00
413 E 11 6141 00 003 0 11 000	SS/MED			0.00
413 E 11 6141 01 003 0 11 000	SS/MED	REG		0.00
413 E 11 6142 00 003 0 11 000	GRP/INS			0.00
413 E 11 6142 01 003 0 11 000	GRP/INS	REG		0.00
413 E 11 6144 00 003 0 11 000	TRS ON-			0.00
413 E 11 6144 01 003 0 11 000	TRS ON-	REG		0.00
413 E 11 6399 00 003 0 11 000	SUPPLY			0.00





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Account Number	OBJ	SO	LOC	Original Budget
428 E 11 6144 09 002 0 11 000	TRS ON-	SCIEN		0.00
428 E 11 6145 08 002 0 11 000	U/C	MATH		0.00
428 E 11 6145 09 002 0 11 000	U/C	SCIEN		0.00
428 E 11 6146 08 002 0 11 000	TRS/CAR	MATH		0.00
428 E 11 6146 09 002 0 11 000	TRS/CAR	SCIEN		0.00
428 E 11 6411 00 002 0 11 000	TRAVEL			0.00
428 E -- ---- 002	*H.S.			0.00
428 E 11 6117 08 004 0 11 000	PRO SAL	MATH		0.00
428 E 11 6141 08 004 0 11 000	SS/MED	MATH		0.00
428 E 11 6142 08 004 0 11 000	GRP/INS	MATH		0.00
428 E 11 6143 08 004 0 11 000	W/C	MATH		0.00
428 E 11 6144 08 004 0 11 000	TRS ON-	MATH		0.00
428 E 11 6145 08 004 0 11 000	U/C	MATH		0.00
428 E 11 6146 08 004 0 11 000	TRS/CAR	MATH		0.00
428 E -- ---- 004	*GLOBAL HI			0.00
428 E 11 6395 00 103 0 24 000	SUPPLY			0.00
428 E -- ---- 103	*OBSOLET			0.00
428 E 11 6395 00 104 0 24 000	SUPPLY			0.00
428 E -- ---- 104	*N.SIDE			0.00
428 E 11 6395 00 106 0 24 000	SUPPLY			0.00
428 E -- ---- 106	*DUN.			0.00
428 E 11 6395 00 107 0 24 000	SUPPLY			0.00
428 E -- ---- 107	*SHACK			0.00
428 E 11 6395 00 108 0 24 000	SUPPLY			0.00
428 E -- ---- 108	*WEDGEW			0.00
428 E 11 6219 00 999 0 32 000	PROF/SV			0.00
428 E 11 6239 00 999 0 32 000	E.S.C.			0.00
428 E 11 6395 00 999 0 32 000	SUPPLY			0.00
428 E 12 6329 12 999 0 99 000	READ/MA	LIBBK		0.00
428 E 13 6411 00 999 0 32 000	TRAVEL	gen		0.00
428 E 13 6411 00 999 0 99 000	TRAVEL	gen		0.00
428 E 31 6395 00 999 0 32 000	SUPPLY			0.00
428 E -- ---- 999	*			0.00
429 R 00 5729 02 000 0 00 000	SVCS	misc		0.00
429 R 00 5829 00 000 0 00 000				0.00
429 R 00 5829 00 000 0 00 032			AP/IB INCE	0.00
429 R 00 5829 00 000 0 00 198			COV19	0.00
429 R 00 5829 00 000 0 00 952			SAF SEC GR	0.00
429 R 00 5829 00 000 0 00 988			GROW YOUR	0.00
429 R 00 5829 00 000 2 00 198			COV19	0.00
429 R 00 5829 01 000 0 00 000			add p	0.00
429 R 00 5829 02 000 0 00 000			misc	0.00
429 R 00 5831 00 000 0 00 000				0.00
429 R 00 5929 00 000 0 00 000				0.00
429 R 00 5929 00 000 0 00 988			GROW YOUR	0.00
429 R -- ---- 000	*			0.00
429 R 00 5749 00 936 0 00 000	OTH/LOC			0.00
429 R 00 5749 02 936 0 00 070	OTH/LOC	misc	UIL ATH HO	0.00
429 R -- ---- 936	*ATH.			0.00
429 E 11 6119 00 000 0 00 198	PROFEXT		COV19	0.00
429 E -- ---- 000	*			0.00
429 E 11 6117 08 001 0 11 000	PRO SAL	MATH		0.00
429 E 11 6141 08 001 0 11 000	SS/MED	MATH		0.00
429 E 11 6142 08 001 0 11 000	GRP/INS	MATH		0.00
429 E 11 6143 08 001 0 11 000	W/C	MATH		0.00
429 E 11 6144 08 001 0 11 000	TRS ON-	MATH		0.00
429 E 11 6145 08 001 0 11 000	U/C	MATH		0.00

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Account Number	OBJ	SO	LOC	Original Budget
429 E 11 6146 08 001 0 11 000	TRS/CAR	MATH		0.00
429 E -- ---- 001	*WNGA			0.00
429 E 11 6117 08 002 0 11 000	PRO SAL	MATH		0.00
429 E 11 6117 09 002 0 11 000	PRO SAL	SCIEN		0.00
429 E 11 6119 00 002 0 11 988	PROFEXT		GROW YOUR	0.00
429 E 11 6127 00 002 0 11 988	STUDENT		GROW YOUR	0.00
429 E 11 6127 08 002 0 11 988	STUDENT	MATH	GROW YOUR	0.00
429 E 11 6141 00 002 0 11 988	SS/MED		GROW YOUR	0.00
429 E 11 6141 08 002 0 11 000	SS/MED	MATH		0.00
429 E 11 6141 09 002 0 11 000	SS/MED	SCIEN		0.00
429 E 11 6142 08 002 0 11 000	GRP/INS	MATH		0.00
429 E 11 6142 09 002 0 11 000	GRP/INS	SCIEN		0.00
429 E 11 6143 00 002 0 11 988	W/C		GROW YOUR	0.00
429 E 11 6143 08 002 0 11 000	W/C	MATH		0.00
429 E 11 6143 09 002 0 11 000	W/C	SCIEN		0.00
429 E 11 6144 00 002 0 11 988	TRS ON-		GROW YOUR	0.00
429 E 11 6144 08 002 0 11 000	TRS ON-	MATH		0.00
429 E 11 6144 09 002 0 11 000	TRS ON-	SCIEN		0.00
429 E 11 6145 00 002 0 11 988	U/C		GROW YOUR	0.00
429 E 11 6145 08 002 0 11 000	U/C	MATH		0.00
429 E 11 6145 09 002 0 11 000	U/C	SCIEN		0.00
429 E 11 6146 00 002 0 11 988	TRS/CAR		GROW YOUR	0.00
429 E 11 6146 08 002 0 11 000	TRS/CAR	MATH		0.00
429 E 11 6146 09 002 0 11 000	TRS/CAR	SCIEN		0.00
429 E 11 6223 00 002 0 11 988	STU/TUI		GROW YOUR	0.00
429 E 11 6395 00 002 0 11 032	SUPPLY		AP/IB INCE	0.00
429 E 11 6395 00 002 0 11 988	SUPPLY		GROW YOUR	0.00
429 E 11 6411 00 002 0 11 988	TRAVEL		GROW YOUR	0.00
429 E 11 6499 47 002 0 22 000	MISC	COS		0.00
429 E 11 6499 47 002 0 22 000	MISC	COS		0.00
429 E 12 6329 00 002 0 99 000	READ/MA			0.00
429 E 13 6411 00 002 0 99 988	TRAVEL	gen	GROW YOUR	0.00
429 E -- ---- 002	*H.S.			0.00
429 E 11 6117 08 004 0 11 000	PRO SAL	MATH		0.00
429 E 11 6141 08 004 0 11 000	SS/MED	MATH		0.00
429 E 11 6142 08 004 0 11 000	GRP/INS	MATH		0.00
429 E 11 6143 08 004 0 11 000	W/C	MATH		0.00
429 E 11 6144 08 004 0 11 000	TRS ON-	MATH		0.00
429 E 11 6145 08 004 0 11 000	U/C	MATH		0.00
429 E 11 6146 08 004 0 11 000	TRS/CAR	MATH		0.00
429 E 12 6329 00 004 0 99 000	READ/MA			0.00
429 E -- ---- 004	*GLOBAL HI			0.00
429 E 11 6395 00 042 0 11 000	SUPPLY			0.00
429 E 12 6329 00 042 0 99 000	READ/MA			0.00
429 E -- ---- 042	*FINLEY 7T			0.00
429 E 11 6395 00 043 0 11 000	SUPPLY			0.00
429 E 12 6329 00 043 0 99 000	READ/MA			0.00
429 E -- ---- 043	*HOWARD 8T			0.00
429 E 11 6395 00 103 0 24 000	SUPPLY			0.00
429 E -- ---- 103	*OBSOLET			0.00
429 E 11 6395 00 104 0 24 000	SUPPLY			0.00
429 E -- ---- 104	*N.SIDE			0.00
429 E 11 6395 00 106 0 24 000	SUPPLY			0.00
429 E 12 6329 00 106 0 99 000	READ/MA			0.00
429 E -- ---- 106	*DUN.			0.00
429 E 11 6395 00 107 0 24 000	SUPPLY			0.00
429 E 12 6329 00 107 0 99 000	READ/MA			0.00

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Account Number	OBJ	SO	LOC		Original Budget
429 E -- ---- 107	*SHACK				0.00
429 E 11 6395 00 108 0 24 000	SUPPLY				0.00
429 E 12 6329 00 108 0 99 000	READ/MA				0.00
429 E -- ---- 108	*WEDGEW				0.00
429 E 12 6329 00 112 0 99 000	READ/MA				0.00
429 E -- ---- 112	*MARVIN EL				0.00
429 E 36 6299 02 936 0 99 070	MISC.	ATH H	UIL ATH HO		0.00
429 E 36 6395 00 936 0 99 070	SUPPLY		UIL ATH HO		0.00
429 E 36 6395 02 936 0 99 070	SUPPLY	ATH H	UIL ATH HO		0.00
429 E 36 6499 00 936 0 99 000	MISC				0.00
429 E 36 6499 02 936 0 99 070	MISC	ATH H	UIL ATH HO		0.00
429 E -- ---- 936	*ATH.				0.00
429 E 11 6119 00 999 0 99 198	PROFEXT		COV19		0.00
429 E 11 6129 00 999 0 99 988	SUPPORT		GROW YOUR		0.00
429 E 11 6141 00 999 0 99 198	SS/MED		COV19		0.00
429 E 11 6141 00 999 0 99 988	SS/MED		GROW YOUR		0.00
429 E 11 6143 00 999 0 99 198	W/C		COV19		0.00
429 E 11 6143 00 999 0 99 988	W/C		GROW YOUR		0.00
429 E 11 6145 00 999 0 99 198	U/C		COV19		0.00
429 E 11 6145 00 999 0 99 988	U/C		GROW YOUR		0.00
429 E 11 6146 00 999 0 99 198	TRS/CAR		COV19		0.00
429 E 11 6221 00 999 0 99 988	HIGH ED		GROW YOUR		0.00
429 E 11 6499 00 999 0 99 198	MISC		COV19		0.00
429 E 12 6329 12 999 0 99 000	READ/MA	LIBBK			0.00
429 E 13 6119 01 999 0 99 000	PROFEXT	math/			0.00
429 E 13 6125 00 999 0 99 988	SUPPORT	gen	GROW YOUR		0.00
429 E 13 6127 00 999 0 99 988	STUDENT	gen	GROW YOUR		0.00
429 E 13 6141 00 999 0 99 988	SS/MED	gen	GROW YOUR		0.00
429 E 13 6141 01 999 0 99 000	SS/MED	math/			0.00
429 E 13 6143 00 999 0 99 988	W/C	gen	GROW YOUR		0.00
429 E 13 6143 01 999 0 99 000	W/C	math/			0.00
429 E 13 6144 00 999 0 99 988	TRS ON-	gen	GROW YOUR		0.00
429 E 13 6144 01 999 0 99 000	TRS ON-	math/			0.00
429 E 13 6145 00 999 0 99 988	U/C	gen	GROW YOUR		0.00
429 E 13 6145 01 999 0 99 000	U/C	math/			0.00
429 E 13 6146 00 999 0 99 988	TRS/CAR	gen	GROW YOUR		0.00
429 E 13 6146 01 999 0 99 000	TRS/CAR	math/			0.00
429 E 13 6221 00 999 0 99 198	HIGH ED	gen	COV19		0.00
429 E 13 6221 00 999 0 99 988	HIGH ED	gen	GROW YOUR		0.00
429 E 13 6221 00 999 0 99 998	HIGH ED	gen	GALA		0.00
429 E 13 6499 00 999 0 99 988	MISC	gen	GROW YOUR		0.00
429 E 33 6395 00 999 0 99 000	SUPPLY				0.00
429 E 41 6495 00 999 0 99 988	Dues		GROW YOUR		0.00
429 E 52 6395 00 999 0 99 952	SUPPLY		SAF SEC GR		0.00
429 E 52 6629 00 999 0 99 952	BLD/PUR		SAF SEC GR		0.00
429 E -- ---- 999	*				0.00
435 R 00 5812 00 000 0 00 000					0.00
435 R 00 5831 00 000 0 00 000					0.00
435 R 00 6144 00 000 0 00 000	TRS ON-				0.00
435 R -- ---- 000	*				0.00
435 E 11 6125 00 042 0 23 000	SUPPORT				0.00
435 E 11 6125 00 042 0 23 599	SUPPORT		Extra Duty		0.00
435 E 11 6125 00 042 8 23 000	SUPPORT				0.00
435 E 11 6125 00 042 8 23 599	SUPPORT		Extra Duty		0.00
435 E 11 6141 00 042 0 23 000	SS/MED				0.00
435 E 11 6142 00 042 0 23 000	GRP/INS				0.00
435 E 11 6143 00 042 0 23 000	W/C				0.00



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Account Number	OBJ	SO	LOC	Original Budget
435 E 11 6144 00 042 0 23 000	TRS ON-			0.00
435 E 11 6145 00 042 0 23 000	U/C			0.00
435 E 11 6146 00 042 0 23 000	TRS/CAR			0.00
435 E -- ---- 042	*FINLEY 7T			0.00
435 E 11 6125 00 043 0 23 000	SUPPORT			0.00
435 E 11 6141 00 043 0 23 000	SS/MED			0.00
435 E 11 6142 00 043 0 23 000	GRP/INS			0.00
435 E 11 6143 00 043 0 23 000	W/C			0.00
435 E 11 6144 00 043 0 23 000	TRS ON-			0.00
435 E 11 6145 00 043 0 23 000	U/C			0.00
435 E 11 6146 00 043 0 23 000	TRS/CAR			0.00
435 E -- ---- 043	*HOWARD 8T			0.00
435 E 11 6112 00 103 0 23 000	SUBS.			0.00
435 E 11 6117 00 103 0 23 000	PRO SAL			0.00
435 E 11 6141 00 103 0 23 000	SS/MED			0.00
435 E 11 6142 00 103 0 23 000	GRP/INS			0.00
435 E 11 6143 00 103 0 23 000	W/C			0.00
435 E 11 6144 00 103 0 23 000	TRS ON-			0.00
435 E 11 6145 00 103 0 23 000	U/C			0.00
435 E 11 6212 00 103 0 23 000	AUDIT			0.00
435 E 11 6395 00 103 0 23 000	SUPPLY			0.00
435 E 11 6411 00 103 0 23 000	TRAVEL			0.00
435 E -- ---- 103	*OBSOLET			0.00
435 E 11 6117 00 104 0 23 000	PRO SAL			0.00
435 E 11 6117 00 104 3 23 000	PRO SAL			0.00
435 E 11 6125 00 104 0 23 000	SUPPORT			0.00
435 E 11 6141 00 104 0 23 000	SS/MED			0.00
435 E 11 6142 00 104 0 23 000	GRP/INS			0.00
435 E 11 6143 00 104 0 23 000	W/C			0.00
435 E 11 6144 00 104 0 23 000	TRS ON-			0.00
435 E 11 6145 00 104 0 23 000	U/C			0.00
435 E 11 6146 00 104 0 23 000	TRS/CAR			0.00
435 E 11 6149 00 104 0 23 000	EMPBENE			0.00
435 E 11 6395 00 104 0 23 000	SUPPLY			0.00
435 E -- ---- 104	*N.SIDE			0.00
435 E 11 6117 00 108 0 23 000	PRO SAL			0.00
435 E 11 6141 00 108 0 23 000	SS/MED			0.00
435 E 11 6142 00 108 0 23 000	GRP/INS			0.00
435 E 11 6143 00 108 0 23 000	W/C			0.00
435 E 11 6144 00 108 0 23 000	TRS ON-			0.00
435 E 11 6145 00 108 0 23 000	U/C			0.00
435 E 11 6146 00 108 0 23 000	TRS/CAR			0.00
435 E -- ---- 108	*WEDGEW			0.00
435 E 11 6117 00 109 0 23 000	PRO SAL			0.00
435 E 11 6125 00 109 0 23 000	SUPPORT			0.00
435 E 11 6141 00 109 0 23 000	SS/MED			0.00
435 E 11 6142 00 109 0 23 000	GRP/INS			0.00
435 E 11 6143 00 109 0 23 000	W/C			0.00
435 E 11 6144 00 109 0 23 000	TRS ON-			0.00
435 E 11 6145 00 109 0 23 000	U/C			0.00
435 E 11 6146 00 109 0 23 000	TRS/CAR			0.00
435 E -- ---- 109	*MARVIN2			0.00
435 E 11 6117 00 112 0 23 000	PRO SAL			0.00
435 E 11 6141 00 112 0 23 000	SS/MED			0.00
435 E 11 6142 00 112 0 23 000	GRP/INS			0.00
435 E 11 6143 00 112 0 23 000	W/C			0.00
435 E 11 6144 00 112 0 23 000	TRS ON-			0.00



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Account Number	OBJ	SO	LOC		Original	Budget
435 E 21 6395 00 999 1 23 000	SUPPLY					0.00
435 E 21 6411 00 999 0 23 000	TRAVEL					0.00
435 E 31 6395 00 999 0 23 000	SUPPLY					0.00
435 E -- ---- 999	*					0.00
461 R 00 5742 00 000 0 00 000	INT.					0.00
461 R 00 5749 00 000 0 00 657	OTH/LOC		DAR GRANT			0.00
461 R 00 5749 00 000 0 00 861	OTH/LOC		LIB			0.00
461 R 00 5831 00 000 0 00 000						0.00
461 R -- ---- 000	*					0.00
461 R 00 5744 00 001 0 00 000	GIFTS					0.00
461 R 00 5749 00 001 0 00 200	OTH/LOC		Miscellaneous			0.00
461 R 00 5749 00 001 0 00 615	OTH/LOC		VENDING			0.00
461 R 00 5749 00 001 0 00 654	OTH/LOC		EDFOUND			0.00
461 R 00 5749 00 001 0 00 676	OTH/LOC		H & H Gran			0.00
461 R 00 5749 00 001 0 00 861	OTH/LOC		LIB			0.00
461 R 00 5749 00 001 0 00 885	OTH/LOC		PICTURE			0.00
461 R 00 5749 00 001 0 00 975	OTH/LOC		25% due to			0.00
461 R 00 5749 00 001 0 22 807	OTH/LOC		AGRI			0.00
461 R 00 5749 01 001 0 00 975	OTH/LOC	add p	25% due to			0.00
461 R -- ---- 001	*WNGA					0.00
461 R 00 5719 00 002 0 22 116	P & I		CRIMJUS			0.00
461 R 00 5744 00 002 0 00 000	GIFTS					0.00
461 R 00 5749 00 002 0 00 000	OTH/LOC					0.00
461 R 00 5749 00 002 0 00 200	OTH/LOC		Miscellaneous			0.00
461 R 00 5749 00 002 0 00 615	OTH/LOC		VENDING			0.00
461 R 00 5749 00 002 0 00 637	OTH/LOC		DRAMA			0.00
461 R 00 5749 00 002 0 00 649	OTH/LOC		MEADFOU			0.00
461 R 00 5749 00 002 0 00 654	OTH/LOC		EDFOUND			0.00
461 R 00 5749 00 002 0 00 676	OTH/LOC		H & H Gran			0.00
461 R 00 5749 00 002 0 00 775	OTH/LOC		OUTDOOR AD			0.00
461 R 00 5749 00 002 0 00 825	OTH/LOC		CHEERS			0.00
461 R 00 5749 00 002 0 00 861	OTH/LOC		LIB			0.00
461 R 00 5749 00 002 0 00 885	OTH/LOC		PICTURE			0.00
461 R 00 5749 00 002 0 00 890	OTH/LOC		HS -CIP2			0.00
461 R 00 5749 00 002 0 00 927	OTH/LOC		PROJECT CE			0.00
461 R 00 5749 00 002 0 00 975	OTH/LOC		25% due to			0.00
461 R 00 5749 00 002 0 22 028	OTH/LOC		Tech Prep			0.00
461 R 00 5749 00 002 0 22 081	OTH/LOC		CTE BUSINE			0.00
461 R 00 5749 00 002 0 22 083	OTH/LOC		CTE COFFEE			0.00
461 R 00 5749 00 002 0 22 115	OTH/LOC		BCIS/JV			0.00
461 R 00 5749 00 002 0 22 116	OTH/LOC		CRIMJUS			0.00
461 R 00 5749 00 002 0 22 200	OTH/LOC		Miscellaneous			0.00
461 R 00 5749 00 002 0 22 508	OTH/LOC		AG MECHANI			0.00
461 R 00 5749 00 002 0 22 595	OTH/LOC		TECH PREP			0.00
461 R 00 5749 00 002 0 22 615	OTH/LOC		VENDING			0.00
461 R 00 5749 00 002 0 22 629	OTH/LOC		OA-VOE			0.00
461 R 00 5749 00 002 0 22 654	OTH/LOC		EDFOUND			0.00
461 R 00 5749 00 002 0 22 661	OTH/LOC		AUTO TE			0.00
461 R 00 5749 00 002 0 22 664	OTH/LOC		MANEKINS			0.00
461 R 00 5749 00 002 0 22 665	OTH/LOC		CUL ARTS			0.00
461 R 00 5749 00 002 0 22 666	OTH/LOC		Farm Proje			0.00
461 R 00 5749 00 002 0 22 667	OTH/LOC		AUTOBODY			0.00
461 R 00 5749 00 002 0 22 668	OTH/LOC		BLDGTRD			0.00
461 R 00 5749 00 002 0 22 682	OTH/LOC		HS Horticu			0.00
461 R 00 5749 00 002 0 22 685	OTH/LOC		JR HIGH HO			0.00
461 R 00 5749 00 002 0 22 807	OTH/LOC		AGRI			0.00
461 R 00 5749 00 002 0 22 810	OTH/LOC		AN/YRBK			0.00

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Account Number	OBJ	SO	LOC	Original Budget
461 R 00 5749 00 002 0 22 830	OTH/LOC		COSMET	0.00
461 R 00 5749 00 002 0 22 831	OTH/LOC		CVABGMR	0.00
461 R 00 5749 00 002 0 22 833	OTH/LOC		DRAFT	0.00
461 R 00 5749 00 002 0 22 843	OTH/LOC		FTA	0.00
461 R 00 5749 00 002 0 22 845	OTH/LOC		MIC APP	0.00
461 R 00 5749 00 002 0 22 846	OTH/LOC		MIC APP	0.00
461 R 00 5749 00 002 0 22 852	OTH/LOC		HEALTH	0.00
461 R 00 5749 00 002 0 22 854	OTH/LOC		HECE	0.00
461 R 00 5749 00 002 0 22 856	OTH/LOC		HMEMAK	0.00
461 R 00 5749 00 002 0 22 863	OTH/LOC		ARTS/AV	0.00
461 R 00 5749 00 002 0 22 869	OTH/LOC		MKTING	0.00
461 R 00 5749 00 002 0 22 904	OTH/LOC		WELDING	0.00
461 R 00 5749 00 002 0 22 906	OTH/LOC		COMPRES	0.00
461 R 00 5749 00 002 0 22 925	OTH/LOC		AUTO TECH	0.00
461 R 00 5749 00 002 0 22 975	OTH/LOC		25% due to	0.00
461 R 00 5749 00 002 3 22 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 01 002 0 00 975	OTH/LOC	add p	25% due to	0.00
461 R 00 5749 16 002 0 00 819	OTH/LOC	MUSIC	BAND	0.00
461 R -- ---- 002			*H.S.	0.00
461 R 00 5744 00 003 0 00 000	GIFTS			0.00
461 R 00 5749 00 003 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 003 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 003 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 003 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 003 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 003 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 003 0 00 975	OTH/LOC		25% due to	0.00
461 R 00 5749 01 003 0 00 975	OTH/LOC	add p	25% due to	0.00
461 R -- ---- 003			*W.E.C.	0.00
461 R 00 5749 00 004 0 00 128	OTH/LOC		Art suppli	0.00
461 R 00 5749 00 004 0 00 131	OTH/LOC		NON PROG	0.00
461 R 00 5749 00 004 0 00 181	OTH/LOC		STADIUM UT	0.00
461 R 00 5749 00 004 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 004 0 00 290	OTH/LOC		Dart Grant	0.00
461 R 00 5749 00 004 0 00 600	OTH/LOC		STUCOUN	0.00
461 R 00 5749 00 004 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 004 0 00 645	OTH/LOC		PLTW	0.00
461 R 00 5749 00 004 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 004 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 004 0 00 683	OTH/LOC		VICTRON EN	0.00
461 R 00 5749 00 004 0 00 684	OTH/LOC		Navarro Gr	0.00
461 R 00 5749 00 004 0 00 827	OTH/LOC		GLOBAL PRI	0.00
461 R 00 5749 00 004 0 00 856	OTH/LOC		HMEMAK	0.00
461 R 00 5749 00 004 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 004 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 004 0 00 919	OTH/LOC		THSP PROF	0.00
461 R 00 5749 00 004 0 00 960	OTH/LOC		3 D PRINTE	0.00
461 R 00 5749 00 004 0 00 965	OTH/LOC		ROBOT TEAM	0.00
461 R 00 5749 00 004 0 00 990	OTH/LOC		Table & be	0.00
461 R 00 5749 00 004 0 22 082	OTH/LOC		GLOBAL TAF	0.00
461 R 00 5749 00 004 0 22 667	OTH/LOC		AUTOBODY	0.00
461 R 00 5749 00 004 0 22 828	OTH/LOC		ESPORTS	0.00
461 R 00 5749 00 004 0 22 852	OTH/LOC		HEALTH	0.00
461 R 00 5749 00 004 0 22 856	OTH/LOC		HMEMAK	0.00
461 R 00 5749 00 004 0 22 926	OTH/LOC		TSA dues	0.00
461 R 00 5749 00 004 3 00 654	OTH/LOC		EDFOUND	0.00
461 R -- ---- 004			*GLOBAL HI	0.00

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Account Number	OBJ	SO	LOC	Original Budget
461 R 00 5744 00 041 0 00 000	GIFTS			0.00
461 R 00 5749 00 041 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 041 0 00 614	OTH/LOC		CHOIR	0.00
461 R 00 5749 00 041 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 041 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 041 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 041 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 041 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 041 0 00 975	OTH/LOC		25% due to	0.00
461 R 00 5749 01 041 0 00 975	OTH/LOC	add p	25% due to	0.00
461 R -- ---- 041	*TURNER			0.00
461 R 00 5744 00 042 0 00 000	GIFTS			0.00
461 R 00 5749 00 042 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 042 0 00 450	OTH/LOC		VIPS	0.00
461 R 00 5749 00 042 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 042 0 00 649	OTH/LOC		MEADFOU	0.00
461 R 00 5749 00 042 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 042 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 042 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 042 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 042 0 00 891	OTH/LOC		READING	0.00
461 R 00 5749 00 042 0 00 975	OTH/LOC		25% due to	0.00
461 R 00 5749 00 042 0 22 685	OTH/LOC		JR HIGH HO	0.00
461 R 00 5749 00 042 0 22 832	OTH/LOC		0	0.00
461 R 00 5749 00 042 0 22 857	OTH/LOC		HOMMAK	0.00
461 R 00 5749 00 042 1 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 042 3 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 042 9 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 01 042 0 00 975	OTH/LOC	add p	25% due to	0.00
461 R 00 5749 01 042 0 99 654	OTH/LOC	add p	EDFOUND	0.00
461 R 00 5749 03 042 0 00 654	OTH/LOC		PETTY EDFOUND	0.00
461 R 00 5749 16 042 0 00 819	OTH/LOC		MUSIC BAND	0.00
461 R -- ---- 042	*FINLEY 7T			0.00
461 R 00 5749 00 043 0 00 075	OTH/LOC		HOSPCOM	0.00
461 R 00 5749 00 043 0 00 128	OTH/LOC		Art suppli	0.00
461 R 00 5749 00 043 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 043 0 00 450	OTH/LOC		VIPS	0.00
461 R 00 5749 00 043 0 00 600	OTH/LOC		STUCOUN	0.00
461 R 00 5749 00 043 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 043 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 043 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 043 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 043 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 043 0 00 907	OTH/LOC		MUSICAL TH	0.00
461 R 00 5749 00 043 0 00 975	OTH/LOC		25% due to	0.00
461 R 00 5749 00 043 1 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 043 3 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 01 043 0 00 654	OTH/LOC	add p	EDFOUND	0.00
461 R 00 5749 16 043 0 00 819	OTH/LOC		MUSIC BAND	0.00
461 R -- ---- 043	*HOWARD 8T			0.00
461 R 00 5749 00 044 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 044 0 00 614	OTH/LOC		CHOIR	0.00
461 R 00 5749 00 044 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 044 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 044 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 044 0 00 885	OTH/LOC		PICTURE	0.00
461 R -- ---- 044	*CLIFT 6TH			0.00

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Account Number	OBJ	SO	LOC	Original Budget
461 R 00 5749 00 045 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 045 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 045 0 00 627	OTH/LOC		HOLCIM GRA	0.00
461 R 00 5749 00 045 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 045 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 16 045 0 00 819	OTH/LOC	MUSIC	BAND	0.00
461 R -- ---- 045	*COLEMAN			0.00
461 R 00 5749 00 073 0 00 615	OTH/LOC		VENDING	0.00
461 R -- ---- 073	*CURRICULU			0.00
461 R 00 5744 00 104 0 00 000	GIFTS			0.00
461 R 00 5749 00 104 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 104 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 104 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 104 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 104 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 104 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 104 0 00 975	OTH/LOC		25% due to	0.00
461 R 00 5749 00 104 1 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 104 3 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 01 104 0 00 654	OTH/LOC	add p	EDFOUND	0.00
461 R 00 5749 01 104 0 00 975	OTH/LOC	add p	25% due to	0.00
461 R 00 5749 03 104 0 00 654	OTH/LOC	PETTY	EDFOUND	0.00
461 R -- ---- 104	*N.SIDE			0.00
461 R 00 5744 00 106 0 00 000	GIFTS			0.00
461 R 00 5749 00 106 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 106 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 106 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 106 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 106 0 00 829	OTH/LOC		choir	0.00
461 R 00 5749 00 106 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 106 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 106 0 00 975	OTH/LOC		25% due to	0.00
461 R 00 5749 00 106 1 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 01 106 0 00 975	OTH/LOC	add p	25% due to	0.00
461 R -- ---- 106	*DUN.			0.00
461 R 00 5742 00 107 0 00 132	INT.		LADIES FIR	0.00
461 R 00 5744 00 107 0 00 000	GIFTS			0.00
461 R 00 5749 00 107 0 00 048	OTH/LOC		SHACK-CHIC	0.00
461 R 00 5749 00 107 0 00 132	OTH/LOC		LADIES FIR	0.00
461 R 00 5749 00 107 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 107 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 107 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 107 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 107 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 107 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 107 0 00 975	OTH/LOC		25% due to	0.00
461 R 00 5749 00 107 3 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 107 9 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 01 107 0 00 654	OTH/LOC	add p	EDFOUND	0.00
461 R 00 5749 01 107 0 00 975	OTH/LOC	add p	25% due to	0.00
461 R -- ---- 107	*SHACK			0.00
461 R 00 5744 00 108 0 00 000	GIFTS			0.00
461 R 00 5749 00 108 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 108 0 00 290	OTH/LOC		Dart Grant	0.00
461 R 00 5749 00 108 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 108 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 108 0 00 669	OTH/LOC		SKYRANC	0.00

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Account Number	OBJ	SO	LOC	Original Budget
461 R 00 5749 00 108 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 108 0 00 760	OTH/LOC		3rd grade	0.00
461 R 00 5749 00 108 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 108 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 108 0 00 908	OTH/LOC		MUSIC	0.00
461 R 00 5749 00 108 0 00 975	OTH/LOC		25% due to	0.00
461 R 00 5749 00 108 1 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 108 9 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 01 108 0 00 654	OTH/LOC	add p	EDFOUND	0.00
461 R 00 5749 01 108 0 00 975	OTH/LOC	add p	25% due to	0.00
461 R -- ---- 108	*WEDGEW			0.00
461 R 00 5744 00 109 0 00 000	GIFTS			0.00
461 R 00 5749 00 109 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 109 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 109 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 109 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 109 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 109 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 109 0 00 975	OTH/LOC		25% due to	0.00
461 R 00 5749 01 109 0 00 975	OTH/LOC	add p	25% due to	0.00
461 R -- ---- 109	*MARVIN2			0.00
461 R 00 5749 00 110 0 00 014	OTH/LOC		PLAYGROUND	0.00
461 R 00 5749 00 110 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 110 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 110 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 110 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 110 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 110 0 00 862	OTH/LOC		Felty Lib	0.00
461 R 00 5749 00 110 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 110 3 00 654	OTH/LOC		EDFOUND	0.00
461 R -- ---- 110	*FELTY			0.00
461 R 00 5749 00 111 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 111 0 00 500	OTH/LOC		ROTARY CLU	0.00
461 R 00 5749 00 111 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 111 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 111 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 111 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 111 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 111 0 00 975	OTH/LOC		25% due to	0.00
461 R 00 5749 01 111 0 00 654	OTH/LOC	add p	EDFOUND	0.00
461 R -- ---- 111	*CLIFT ELE			0.00
461 R 00 5749 00 112 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 112 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 112 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 112 0 00 676	OTH/LOC		H & H Gran	0.00
461 R 00 5749 00 112 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 112 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 112 1 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 112 3 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 112 9 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 01 112 0 00 654	OTH/LOC	add p	EDFOUND	0.00
461 R 00 5749 02 112 0 00 654	OTH/LOC	misc	EDFOUND	0.00
461 R -- ---- 112	*MARVIN EL			0.00
461 R 00 5749 00 113 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 113 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 113 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 113 0 00 885	OTH/LOC		PICTURE	0.00

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Account Number	OBJ	SO	LOC	Original Budget
461 R 00 5749 00 113 1 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 113 9 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 01 113 0 00 654	OTH/LOC	add p	EDFOUND	0.00
461 R 00 5749 02 113 1 00 654	OTH/LOC	misc	EDFOUND	0.00
461 R -- ---- 113	*TURNER			0.00
461 R 00 5749 00 114 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 114 0 00 290	OTH/LOC		Dart Grant	0.00
461 R 00 5749 00 114 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 114 0 00 885	OTH/LOC		PICTURE	0.00
461 R 00 5749 00 114 1 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 114 3 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 114 9 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 12 114 0 00 654	OTH/LOC	ADMIN	EDFOUND	0.00
461 R -- ---- 114	*WILEMON			0.00
461 R 00 5749 00 115 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 115 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 115 0 00 861	OTH/LOC		LIB	0.00
461 R 00 5749 00 115 0 00 885	OTH/LOC		PICTURE	0.00
461 R -- ---- 115	*SIMPSON E			0.00
461 R 00 5744 00 701 0 00 000	GIFTS			0.00
461 R 00 5749 00 701 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 701 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 701 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 701 0 00 676	OTH/LOC		H & H Gran	0.00
461 R -- ---- 701	*			0.00
461 R 00 5749 00 711 0 00 576	OTH/LOC		SAPE	0.00
461 R 00 5749 00 711 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 711 0 00 885	OTH/LOC		PICTURE	0.00
461 R -- ---- 711	*CHILD CAR			0.00
461 R 00 5744 00 726 0 00 000	GIFTS			0.00
461 R 00 5749 00 726 0 00 000	OTH/LOC			0.00
461 R 00 5749 00 726 0 00 075	OTH/LOC		HOSPCOM	0.00
461 R 00 5749 00 726 0 00 207	OTH/LOC		TUITION	0.00
461 R -- ---- 726	*BUS.OFF			0.00
461 R 00 5749 00 729 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 729 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 729 0 00 806	OTH/LOC		MISC/PR/DE	0.00
461 R 00 5749 00 729 0 00 935	OTH/LOC		TRADE MART	0.00
461 R 00 5749 00 729 0 00 945	OTH/LOC		DALE HANSE	0.00
461 R 00 5749 00 729 0 00 985	OTH/LOC		Operatin F	0.00
461 R 00 5749 00 729 0 00 987	OTH/LOC		QTR BACK P	0.00
461 R 00 5749 00 729 0 00 998	OTH/LOC		GALA	0.00
461 R -- ---- 729	*P.R.			0.00
461 R 00 5749 00 876 0 23 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 876 1 23 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 876 9 00 654	OTH/LOC		EDFOUND	0.00
461 R -- ---- 876	*SP.ED.			0.00
461 R 00 5749 00 926 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 926 0 00 654	OTH/LOC		EDFOUND	0.00
461 R -- ---- 926	*TRANS.			0.00
461 R 00 5749 00 936 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 936 0 00 602	OTH/LOC		COLEMAN BO	0.00
461 R 00 5749 00 936 0 00 603	OTH/LOC		COLEMAN GI	0.00
461 R 00 5749 00 936 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 936 0 00 617	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 936 0 00 618	OTH/LOC		JR. HIGH C	0.00
461 R 00 5749 00 936 0 00 630	OTH/LOC		ATH/PRG	0.00



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Account Number	OBJ	SO	LOC	Original Budget
461 R 00 5749 00 936 0 00 631	OTH/LOC		Athletic T	0.00
461 R 00 5749 00 936 0 00 632	OTH/LOC		VOLLE CAMP	0.00
461 R 00 5749 00 936 0 00 633	OTH/LOC		FOOTB CAMP	0.00
461 R 00 5749 00 936 0 00 634	OTH/LOC		GRL SOCCER	0.00
461 R 00 5749 00 936 0 00 635	OTH/LOC		BOYS BASKE	0.00
461 R 00 5749 00 936 0 00 636	OTH/LOC		BOY SOCCER	0.00
461 R 00 5749 00 936 0 00 638	OTH/LOC		BASEB CAMP	0.00
461 R 00 5749 00 936 0 00 642	OTH/LOC		SOFTB CAMP	0.00
461 R 00 5749 00 936 0 00 644	OTH/LOC		GRLS BASKE	0.00
461 R 00 5749 00 936 0 00 655	OTH/LOC		TENNIS CAM	0.00
461 R 00 5749 00 936 0 00 663	OTH/LOC		GIRLS TRAC	0.00
461 R 00 5749 00 936 0 00 664	OTH/LOC		MANEKINS	0.00
461 R 00 5749 00 936 0 00 671	OTH/LOC		GOLF	0.00
461 R 00 5749 00 936 0 00 677	OTH/LOC		HS GIRLS G	0.00
461 R 00 5749 00 936 0 00 799	OTH/LOC		Swimming	0.00
461 R 00 5749 00 936 0 00 815	OTH/LOC		G/ATH	0.00
461 R 00 5749 00 936 0 00 816	OTH/LOC		B/ATH	0.00
461 R 00 5749 00 936 0 00 817	OTH/LOC		GRL/ATH	0.00
461 R 00 5749 00 936 0 00 818	OTH/LOC		0	0.00
461 R 00 5749 00 936 0 00 823	OTH/LOC		TENNIS	0.00
461 R 00 5749 00 936 0 00 839	OTH/LOC		FINLEY FOO	0.00
461 R 00 5749 00 936 0 00 849	OTH/LOC		HOWARD FOO	0.00
461 R 00 5749 00 936 0 00 850	OTH/LOC		B/BSKBL	0.00
461 R 00 5749 00 936 0 00 892	OTH/LOC		RICHARD	0.00
461 R 00 5749 00 936 0 00 905	OTH/LOC		CROS CO	0.00
461 R 00 5749 00 936 0 00 910	OTH/LOC		SOCCLLU	0.00
461 R 00 5749 00 936 0 00 911	OTH/LOC		GIRLS VOLL	0.00
461 R 00 5749 00 936 0 00 912	OTH/LOC		girls bask	0.00
461 R 00 5749 00 936 0 00 913	OTH/LOC		Big Green	0.00
461 R 00 5749 00 936 0 00 915	OTH/LOC		ATHSIGN	0.00
461 R 00 5749 00 936 0 00 917	OTH/LOC		HOWARD GIR	0.00
461 R 00 5749 00 936 0 00 918	OTH/LOC		R P BASEBA	0.00
461 R 00 5749 00 936 0 00 919	OTH/LOC		THSP PROF	0.00
461 R 00 5749 00 936 0 00 936	OTH/LOC		ATH IMPROV	0.00
461 R -- ---- 936	*ATH.			0.00
461 R 00 5749 00 951 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 951 0 00 951	OTH/LOC		TRANS FOR	0.00
461 R -- ---- 951	*MAINT.			0.00
461 R 00 5749 00 981 0 00 987	OTH/LOC		QTR BACK P	0.00
461 R -- ---- 981	*COMM ED			0.00
461 R 00 5749 00 999 0 00 000	OTH/LOC			0.00
461 R 00 5749 00 999 0 00 033	OTH/LOC		NURSES	0.00
461 R 00 5749 00 999 0 00 085	OTH/LOC		DI	0.00
461 R 00 5749 00 999 0 00 200	OTH/LOC		Miscellaneous	0.00
461 R 00 5749 00 999 0 00 290	OTH/LOC		Dart Grant	0.00
461 R 00 5749 00 999 0 00 316	OTH/LOC		EDCAMP	0.00
461 R 00 5749 00 999 0 00 615	OTH/LOC		VENDING	0.00
461 R 00 5749 00 999 0 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 00 999 0 00 700	OTH/LOC		AEP	0.00
461 R 00 5749 00 999 0 00 874	OTH/LOC		OAKS	0.00
461 R 00 5749 00 999 0 00 999	OTH/LOC		D/WTXBK	0.00
461 R 00 5749 00 999 0 21 000	OTH/LOC			0.00
461 R 00 5749 00 999 9 00 654	OTH/LOC		EDFOUND	0.00
461 R 00 5749 73 999 1 00 654	OTH/LOC	Curr/	EDFOUND	0.00
461 R -- ---- 999	*			0.00
461 E 11 6499 00 001 0 11 885	MISC		PICTURE	0.00
461 E 11 6499 00 001 0 22 807	MISC		AGRI	0.00

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Account Number	OBJ	SO	LOC	Original	Budget	
461 E 11 6499 00 001 0 99 000	MISC				0.00	
461 E 11 6499 00 001 0 99 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 001 0 99 615	MISC		VENDING		0.00	
461 E 11 6499 00 001 0 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 001 0 99 676	MISC		H & H Gran		0.00	
461 E 11 6499 00 001 0 99 861	MISC		LIB		0.00	
461 E 11 6499 00 001 0 99 885	MISC		PICTURE		0.00	
461 E 11 6499 00 001 0 99 975	MISC		25% due to		0.00	
461 E 12 6499 00 001 0 99 000	MISC				0.00	
461 E 12 6499 00 001 0 99 200	MISC		Miscellaneous		0.00	
461 E 12 6499 00 001 0 99 615	MISC		VENDING		0.00	
461 E 12 6499 00 001 0 99 654	MISC		EDFOUND		0.00	
461 E 12 6499 00 001 0 99 676	MISC		H & H Gran		0.00	
461 E 12 6499 00 001 0 99 861	MISC		LIB		0.00	
461 E 12 6499 00 001 0 99 975	MISC		25% due to		0.00	
461 E 21 6499 00 001 0 99 000	MISC				0.00	
461 E 21 6499 00 001 0 99 200	MISC		Miscellaneous		0.00	
461 E 21 6499 00 001 0 99 615	MISC		VENDING		0.00	
461 E 21 6499 00 001 0 99 654	MISC		EDFOUND		0.00	
461 E 21 6499 00 001 0 99 676	MISC		H & H Gran		0.00	
461 E 21 6499 00 001 0 99 861	MISC		LIB		0.00	
461 E 21 6499 00 001 0 99 885	MISC		PICTURE		0.00	
461 E 21 6499 00 001 0 99 975	MISC		25% due to		0.00	
461 E 36 6499 00 001 0 91 000	MISC				0.00	
461 E 36 6499 00 001 0 91 200	MISC		Miscellaneous		0.00	
461 E 36 6499 00 001 0 91 615	MISC		VENDING		0.00	
461 E 36 6499 00 001 0 91 654	MISC		EDFOUND		0.00	
461 E 36 6499 00 001 0 91 676	MISC		H & H Gran		0.00	
461 E 36 6499 00 001 0 91 861	MISC		LIB		0.00	
461 E 36 6499 00 001 0 91 885	MISC		PICTURE		0.00	
461 E 36 6499 00 001 0 91 975	MISC		25% due to		0.00	
461 E 36 6499 00 001 0 99 000	MISC				0.00	
461 E 36 6499 00 001 0 99 200	MISC		Miscellaneous		0.00	
461 E 36 6499 00 001 0 99 615	MISC		VENDING		0.00	
461 E 36 6499 00 001 0 99 654	MISC		EDFOUND		0.00	
461 E 36 6499 00 001 0 99 676	MISC		H & H Gran		0.00	
461 E 36 6499 00 001 0 99 861	MISC		LIB		0.00	
461 E 36 6499 00 001 0 99 885	MISC		PICTURE		0.00	
461 E 36 6499 00 001 0 99 975	MISC		25% due to		0.00	
461 E -- ---- 001	*WNGA				0.00	
461 E 11 6141 00 002 0 11 615	SS/MED		VENDING		0.00	
461 E 11 6143 00 002 0 11 615	W/C		VENDING		0.00	
461 E 11 6144 00 002 0 11 615	TRS ON-		VENDING		0.00	
461 E 11 6145 00 002 0 11 615	U/C		VENDING		0.00	
461 E 11 6146 00 002 0 11 615	TRS/CAR		VENDING		0.00	
461 E 11 6499 00 002 0 11 000	MISC				0.00	
461 E 11 6499 00 002 0 11 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 002 0 11 615	MISC		VENDING		0.00	
461 E 11 6499 00 002 0 11 975	MISC		25% due to		0.00	
461 E 11 6499 00 002 0 22 028	MISC		Tech Prep		0.00	
461 E 11 6499 00 002 0 22 081	MISC		CTE BUSINE		0.00	
461 E 11 6499 00 002 0 22 083	MISC		CTE COFFEE		0.00	
461 E 11 6499 00 002 0 22 115	MISC		BCIS/JV		0.00	
461 E 11 6499 00 002 0 22 116	MISC		CRIMJUS		0.00	
461 E 11 6499 00 002 0 22 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 002 0 22 508	MISC		AG MECHANI		0.00	
461 E 11 6499 00 002 0 22 595	MISC		TECH PREP		0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
461 E 11 6499 00 002 0 22 615	MISC		VENDING		0.00	
461 E 11 6499 00 002 0 22 629	MISC		OA-VOE		0.00	
461 E 11 6499 00 002 0 22 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 002 0 22 661	MISC		AUTO TE		0.00	
461 E 11 6499 00 002 0 22 664	MISC		MANEKINS		0.00	
461 E 11 6499 00 002 0 22 665	MISC		CUL ARTS		0.00	
461 E 11 6499 00 002 0 22 666	MISC		Farm Proje		0.00	
461 E 11 6499 00 002 0 22 667	MISC		AUTOBODY		0.00	
461 E 11 6499 00 002 0 22 668	MISC		BLDGTRD		0.00	
461 E 11 6499 00 002 0 22 682	MISC		HS Horticu		0.00	
461 E 11 6499 00 002 0 22 685	MISC		JR HIGH HO		0.00	
461 E 11 6499 00 002 0 22 807	MISC		AGRI		0.00	
461 E 11 6499 00 002 0 22 810	MISC		AN/YRBK		0.00	
461 E 11 6499 00 002 0 22 830	MISC		COSMET		0.00	
461 E 11 6499 00 002 0 22 831	MISC		CVABGMR		0.00	
461 E 11 6499 00 002 0 22 833	MISC		DRAFT		0.00	
461 E 11 6499 00 002 0 22 843	MISC		FTA		0.00	
461 E 11 6499 00 002 0 22 845	MISC		MIC APP		0.00	
461 E 11 6499 00 002 0 22 846	MISC		MIC APP		0.00	
461 E 11 6499 00 002 0 22 852	MISC		HEALTH		0.00	
461 E 11 6499 00 002 0 22 854	MISC		HECE		0.00	
461 E 11 6499 00 002 0 22 856	MISC		HMEMAK		0.00	
461 E 11 6499 00 002 0 22 863	MISC		ARTS/AV		0.00	
461 E 11 6499 00 002 0 22 869	MISC		MKTING		0.00	
461 E 11 6499 00 002 0 22 904	MISC		WELDING		0.00	
461 E 11 6499 00 002 0 22 906	MISC		COMPTES		0.00	
461 E 11 6499 00 002 0 22 925	MISC		AUTO TECH		0.00	
461 E 11 6499 00 002 0 99 000	MISC				0.00	
461 E 11 6499 00 002 0 99 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 002 0 99 615	MISC		VENDING		0.00	
461 E 11 6499 00 002 0 99 637	MISC		DRAMA		0.00	
461 E 11 6499 00 002 0 99 649	MISC		MEADFOU		0.00	
461 E 11 6499 00 002 0 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 002 0 99 676	MISC		H & H Gran		0.00	
461 E 11 6499 00 002 0 99 775	MISC		OUTDOOR AD		0.00	
461 E 11 6499 00 002 0 99 861	MISC		LIB		0.00	
461 E 11 6499 00 002 0 99 885	MISC		PICTURE		0.00	
461 E 11 6499 00 002 0 99 927	MISC		PROJECT CE		0.00	
461 E 11 6499 00 002 0 99 975	MISC		25% due to		0.00	
461 E 11 6499 00 002 3 22 654	MISC		EDFOUND		0.00	
461 E 11 6499 01 002 0 99 654	MISC	REG	EDFOUND		0.00	
461 E 11 6499 16 002 0 99 819	MISC	BAND	BAND		0.00	
461 E 12 6499 00 002 0 99 615	MISC		VENDING		0.00	
461 E 12 6499 00 002 0 99 649	MISC		MEADFOU		0.00	
461 E 12 6499 00 002 0 99 654	MISC		EDFOUND		0.00	
461 E 12 6499 00 002 0 99 676	MISC		H & H Gran		0.00	
461 E 12 6499 00 002 0 99 861	MISC		LIB		0.00	
461 E 12 6499 00 002 0 99 885	MISC		PICTURE		0.00	
461 E 12 6499 00 002 0 99 975	MISC		25% due to		0.00	
461 E 21 6499 00 002 0 22 615	MISC		VENDING		0.00	
461 E 21 6499 00 002 0 22 975	MISC		25% due to		0.00	
461 E 21 6499 00 002 0 99 000	MISC				0.00	
461 E 21 6499 00 002 0 99 200	MISC		Miscellaneous		0.00	
461 E 21 6499 00 002 0 99 615	MISC		VENDING		0.00	
461 E 21 6499 00 002 0 99 654	MISC		EDFOUND		0.00	
461 E 21 6499 00 002 0 99 676	MISC		H & H Gran		0.00	
461 E 21 6499 00 002 0 99 861	MISC		LIB		0.00	

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Account Number	OBJ	SO	LOC		Original Budget
461 E 21 6499 00 002 0 99 885	MISC		PICTURE		0.00
461 E 21 6499 00 002 0 99 975	MISC		25% due to		0.00
461 E 31 6499 00 002 0 99 890	MISC		HS -CIP2		0.00
461 E 36 6499 00 002 0 22 615	MISC		VENDING		0.00
461 E 36 6499 00 002 0 91 000	MISC				0.00
461 E 36 6499 00 002 0 91 200	MISC		Miscellaneous		0.00
461 E 36 6499 00 002 0 91 615	MISC		VENDING		0.00
461 E 36 6499 00 002 0 91 654	MISC		EDFOUND		0.00
461 E 36 6499 00 002 0 91 676	MISC		H & H Gran		0.00
461 E 36 6499 00 002 0 91 861	MISC		LIB		0.00
461 E 36 6499 00 002 0 91 885	MISC		PICTURE		0.00
461 E 36 6499 00 002 0 91 975	MISC		25% due to		0.00
461 E 36 6499 00 002 0 99 000	MISC				0.00
461 E 36 6499 00 002 0 99 200	MISC		Miscellaneous		0.00
461 E 36 6499 00 002 0 99 615	MISC		VENDING		0.00
461 E 36 6499 00 002 0 99 654	MISC		EDFOUND		0.00
461 E 36 6499 00 002 0 99 676	MISC		H & H Gran		0.00
461 E 36 6499 00 002 0 99 825	MISC		CHEERS		0.00
461 E 36 6499 00 002 0 99 861	MISC		LIB		0.00
461 E 36 6499 00 002 0 99 885	MISC		PICTURE		0.00
461 E 36 6499 00 002 0 99 975	MISC		25% due to		0.00
461 E -- ---- 002	*H.S.				0.00
461 E 11 6499 00 003 0 11 000	MISC				0.00
461 E 11 6499 00 003 0 11 200	MISC		Miscellaneous		0.00
461 E 11 6499 00 003 0 99 000	MISC				0.00
461 E 11 6499 00 003 0 99 200	MISC		Miscellaneous		0.00
461 E 11 6499 00 003 0 99 615	MISC		VENDING		0.00
461 E 11 6499 00 003 0 99 654	MISC		EDFOUND		0.00
461 E 11 6499 00 003 0 99 676	MISC		H & H Gran		0.00
461 E 11 6499 00 003 0 99 861	MISC		LIB		0.00
461 E 11 6499 00 003 0 99 885	MISC		PICTURE		0.00
461 E 11 6499 00 003 0 99 975	MISC		25% due to		0.00
461 E 12 6499 00 003 0 99 000	MISC				0.00
461 E 12 6499 00 003 0 99 200	MISC		Miscellaneous		0.00
461 E 12 6499 00 003 0 99 615	MISC		VENDING		0.00
461 E 12 6499 00 003 0 99 654	MISC		EDFOUND		0.00
461 E 12 6499 00 003 0 99 676	MISC		H & H Gran		0.00
461 E 12 6499 00 003 0 99 861	MISC		LIB		0.00
461 E 12 6499 00 003 0 99 885	MISC		PICTURE		0.00
461 E 12 6499 00 003 0 99 975	MISC		25% due to		0.00
461 E 21 6499 00 003 0 99 000	MISC				0.00
461 E 21 6499 00 003 0 99 200	MISC		Miscellaneous		0.00
461 E 21 6499 00 003 0 99 615	MISC		VENDING		0.00
461 E 21 6499 00 003 0 99 654	MISC		EDFOUND		0.00
461 E 21 6499 00 003 0 99 676	MISC		H & H Gran		0.00
461 E 21 6499 00 003 0 99 861	MISC		LIB		0.00
461 E 21 6499 00 003 0 99 885	MISC		PICTURE		0.00
461 E 21 6499 00 003 0 99 975	MISC		25% due to		0.00
461 E 36 6499 00 003 0 91 000	MISC				0.00
461 E 36 6499 00 003 0 91 200	MISC		Miscellaneous		0.00
461 E 36 6499 00 003 0 91 615	MISC		VENDING		0.00
461 E 36 6499 00 003 0 91 654	MISC		EDFOUND		0.00
461 E 36 6499 00 003 0 91 676	MISC		H & H Gran		0.00
461 E 36 6499 00 003 0 91 861	MISC		LIB		0.00
461 E 36 6499 00 003 0 91 885	MISC		PICTURE		0.00
461 E 36 6499 00 003 0 91 975	MISC		25% due to		0.00
461 E 36 6499 00 003 0 99 000	MISC				0.00

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Account Number	OBJ	SO	LOC	Original Budget
461 E 36 6499 00 003 0 99 200	MISC		Miscellaneous	0.00
461 E 36 6499 00 003 0 99 615	MISC		VENDING	0.00
461 E 36 6499 00 003 0 99 654	MISC		EDFOUND	0.00
461 E 36 6499 00 003 0 99 676	MISC		H & H Gran	0.00
461 E 36 6499 00 003 0 99 861	MISC		LIB	0.00
461 E 36 6499 00 003 0 99 885	MISC		PICTURE	0.00
461 E 36 6499 00 003 0 99 975	MISC		25% due to	0.00
461 E -- ---- 003	*W.E.C.			0.00
461 E 11 6499 00 004 0 11 290	MISC		Dart Grant	0.00
461 E 11 6499 00 004 0 22 082	MISC		GLOBAL TAF	0.00
461 E 11 6499 00 004 0 22 667	MISC		AUTOBODY	0.00
461 E 11 6499 00 004 0 22 828	MISC		ESPORTS	0.00
461 E 11 6499 00 004 0 22 852	MISC		HEALTH	0.00
461 E 11 6499 00 004 0 22 856	MISC		HMEMAK	0.00
461 E 11 6499 00 004 0 22 926	MISC		TSA dues	0.00
461 E 11 6499 00 004 0 99 128	MISC		Art suppli	0.00
461 E 11 6499 00 004 0 99 131	MISC		NON PROG	0.00
461 E 11 6499 00 004 0 99 181	MISC		STADIUM UT	0.00
461 E 11 6499 00 004 0 99 200	MISC		Miscellaneous	0.00
461 E 11 6499 00 004 0 99 290	MISC		Dart Grant	0.00
461 E 11 6499 00 004 0 99 615	MISC		VENDING	0.00
461 E 11 6499 00 004 0 99 645	MISC		PLTW	0.00
461 E 11 6499 00 004 0 99 654	MISC		EDFOUND	0.00
461 E 11 6499 00 004 0 99 676	MISC		H & H Gran	0.00
461 E 11 6499 00 004 0 99 683	MISC		VICTRON EN	0.00
461 E 11 6499 00 004 0 99 684	MISC		Navarro Gr	0.00
461 E 11 6499 00 004 0 99 827	MISC		GLOBAL PRI	0.00
461 E 11 6499 00 004 0 99 885	MISC		PICTURE	0.00
461 E 11 6499 00 004 0 99 919	MISC		THSP PROF	0.00
461 E 11 6499 00 004 0 99 960	MISC		3 D PRINTE	0.00
461 E 11 6499 00 004 0 99 965	MISC		ROBOT TEAM	0.00
461 E 11 6499 00 004 0 99 990	MISC		Table & be	0.00
461 E 11 6499 00 004 3 99 654	MISC		EDFOUND	0.00
461 E 12 6499 00 004 0 99 861	MISC		LIB	0.00
461 E 21 6499 00 004 0 99 975	MISC		25% due to	0.00
461 E 36 6499 00 004 0 99 600	MISC		STUCOUN	0.00
461 E -- ---- 004	*GLOBAL HI			0.00
461 E 11 6499 00 041 0 00 200	MISC		Miscellaneous	0.00
461 E 11 6499 00 041 0 11 000	MISC			0.00
461 E 11 6499 00 041 0 11 615	MISC		VENDING	0.00
461 E 11 6499 00 041 0 11 676	MISC		H & H Gran	0.00
461 E 11 6499 00 041 0 11 885	MISC		PICTURE	0.00
461 E 11 6499 00 041 0 99 000	MISC			0.00
461 E 11 6499 00 041 0 99 200	MISC		Miscellaneous	0.00
461 E 11 6499 00 041 0 99 614	MISC		CHOIR	0.00
461 E 11 6499 00 041 0 99 615	MISC		VENDING	0.00
461 E 11 6499 00 041 0 99 654	MISC		EDFOUND	0.00
461 E 11 6499 00 041 0 99 676	MISC		H & H Gran	0.00
461 E 11 6499 00 041 0 99 861	MISC		LIB	0.00
461 E 11 6499 00 041 0 99 885	MISC		PICTURE	0.00
461 E 11 6499 00 041 0 99 975	MISC		25% due to	0.00
461 E 12 6499 00 041 0 99 000	MISC			0.00
461 E 12 6499 00 041 0 99 200	MISC		Miscellaneous	0.00
461 E 12 6499 00 041 0 99 615	MISC		VENDING	0.00
461 E 12 6499 00 041 0 99 654	MISC		EDFOUND	0.00
461 E 12 6499 00 041 0 99 676	MISC		H & H Gran	0.00
461 E 12 6499 00 041 0 99 861	MISC		LIB	0.00

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Account Number	OBJ	SO	LOC		Original	Budget
461 E 12 6499 00 041 0 99 885	MISC		PICTURE		0.00	
461 E 12 6499 00 041 0 99 975	MISC		25% due to		0.00	
461 E 21 6499 00 041 0 99 000	MISC				0.00	
461 E 21 6499 00 041 0 99 200	MISC		Miscellaneous		0.00	
461 E 21 6499 00 041 0 99 615	MISC		VENDING		0.00	
461 E 21 6499 00 041 0 99 654	MISC		EDFOUND		0.00	
461 E 21 6499 00 041 0 99 676	MISC		H & H Gran		0.00	
461 E 21 6499 00 041 0 99 861	MISC		LIB		0.00	
461 E 21 6499 00 041 0 99 885	MISC		PICTURE		0.00	
461 E 21 6499 00 041 0 99 975	MISC		25% due to		0.00	
461 E 36 6499 00 041 0 91 000	MISC				0.00	
461 E 36 6499 00 041 0 91 200	MISC		Miscellaneous		0.00	
461 E 36 6499 00 041 0 91 615	MISC		VENDING		0.00	
461 E 36 6499 00 041 0 91 654	MISC		EDFOUND		0.00	
461 E 36 6499 00 041 0 91 676	MISC		H & H Gran		0.00	
461 E 36 6499 00 041 0 91 861	MISC		LIB		0.00	
461 E 36 6499 00 041 0 91 885	MISC		PICTURE		0.00	
461 E 36 6499 00 041 0 91 975	MISC		25% due to		0.00	
461 E 36 6499 00 041 0 99 000	MISC				0.00	
461 E 36 6499 00 041 0 99 200	MISC		Miscellaneous		0.00	
461 E 36 6499 00 041 0 99 615	MISC		VENDING		0.00	
461 E 36 6499 00 041 0 99 654	MISC		EDFOUND		0.00	
461 E 36 6499 00 041 0 99 676	MISC		H & H Gran		0.00	
461 E 36 6499 00 041 0 99 861	MISC		LIB		0.00	
461 E 36 6499 00 041 0 99 885	MISC		PICTURE		0.00	
461 E 36 6499 00 041 0 99 975	MISC		25% due to		0.00	
461 E -- ---- 041	*TURNER				0.00	
461 E 11 6499 00 042 0 11 000	MISC				0.00	
461 E 11 6499 00 042 0 11 891	MISC		READING		0.00	
461 E 11 6499 00 042 0 22 685	MISC		JR HIGH HO		0.00	
461 E 11 6499 00 042 0 22 832	MISC		0		0.00	
461 E 11 6499 00 042 0 22 857	MISC		HOMMAK		0.00	
461 E 11 6499 00 042 0 99 000	MISC				0.00	
461 E 11 6499 00 042 0 99 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 042 0 99 450	MISC		VIPS		0.00	
461 E 11 6499 00 042 0 99 615	MISC		VENDING		0.00	
461 E 11 6499 00 042 0 99 649	MISC		MEADFOU		0.00	
461 E 11 6499 00 042 0 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 042 0 99 676	MISC		H & H Gran		0.00	
461 E 11 6499 00 042 0 99 861	MISC		LIB		0.00	
461 E 11 6499 00 042 0 99 885	MISC		PICTURE		0.00	
461 E 11 6499 00 042 0 99 975	MISC		25% due to		0.00	
461 E 11 6499 00 042 1 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 042 3 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 042 9 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 01 042 0 99 654	MISC	REG	EDFOUND		0.00	
461 E 11 6499 03 042 0 99 654	MISC	READI	EDFOUND		0.00	
461 E 11 6499 16 042 0 99 819	MISC	BAND	BAND		0.00	
461 E 12 6499 00 042 0 99 000	MISC				0.00	
461 E 12 6499 00 042 0 99 200	MISC		Miscellaneous		0.00	
461 E 12 6499 00 042 0 99 615	MISC		VENDING		0.00	
461 E 12 6499 00 042 0 99 654	MISC		EDFOUND		0.00	
461 E 12 6499 00 042 0 99 676	MISC		H & H Gran		0.00	
461 E 12 6499 00 042 0 99 861	MISC		LIB		0.00	
461 E 12 6499 00 042 0 99 885	MISC		PICTURE		0.00	
461 E 12 6499 00 042 0 99 975	MISC		25% due to		0.00	
461 E 21 6499 00 042 0 99 000	MISC				0.00	

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Account Number	OBJ	SO	LOC	Original Budget
461 E 21 6499 00 042 0 99 200	MISC		Miscellaneous	0.00
461 E 21 6499 00 042 0 99 615	MISC		VENDING	0.00
461 E 21 6499 00 042 0 99 654	MISC		EDFOUND	0.00
461 E 21 6499 00 042 0 99 676	MISC		H & H Gran	0.00
461 E 21 6499 00 042 0 99 861	MISC		LIB	0.00
461 E 21 6499 00 042 0 99 885	MISC		PICTURE	0.00
461 E 21 6499 00 042 0 99 975	MISC		25% due to	0.00
461 E 36 6499 00 042 0 91 000	MISC			0.00
461 E 36 6499 00 042 0 91 200	MISC		Miscellaneous	0.00
461 E 36 6499 00 042 0 91 615	MISC		VENDING	0.00
461 E 36 6499 00 042 0 91 654	MISC		EDFOUND	0.00
461 E 36 6499 00 042 0 91 676	MISC		H & H Gran	0.00
461 E 36 6499 00 042 0 91 861	MISC		LIB	0.00
461 E 36 6499 00 042 0 91 885	MISC		PICTURE	0.00
461 E 36 6499 00 042 0 91 975	MISC		25% due to	0.00
461 E 36 6499 00 042 0 99 000	MISC			0.00
461 E 36 6499 00 042 0 99 200	MISC		Miscellaneous	0.00
461 E 36 6499 00 042 0 99 615	MISC		VENDING	0.00
461 E 36 6499 00 042 0 99 654	MISC		EDFOUND	0.00
461 E 36 6499 00 042 0 99 676	MISC		H & H Gran	0.00
461 E 36 6499 00 042 0 99 861	MISC		LIB	0.00
461 E 36 6499 00 042 0 99 885	MISC		PICTURE	0.00
461 E 36 6499 00 042 0 99 975	MISC		25% due to	0.00
461 E -- ---- 042			*FINLEY 7T	0.00
461 E 11 6499 00 043 0 99 128	MISC		Art suppli	0.00
461 E 11 6499 00 043 0 99 200	MISC		Miscellaneous	0.00
461 E 11 6499 00 043 0 99 450	MISC		VIPS	0.00
461 E 11 6499 00 043 0 99 600	MISC		STUCOUN	0.00
461 E 11 6499 00 043 0 99 615	MISC		VENDING	0.00
461 E 11 6499 00 043 0 99 654	MISC		EDFOUND	0.00
461 E 11 6499 00 043 0 99 676	MISC		H & H Gran	0.00
461 E 11 6499 00 043 0 99 861	MISC		LIB	0.00
461 E 11 6499 00 043 0 99 885	MISC		PICTURE	0.00
461 E 11 6499 00 043 0 99 907	MISC		MUSICAL TH	0.00
461 E 11 6499 00 043 1 99 654	MISC		EDFOUND	0.00
461 E 11 6499 00 043 3 99 654	MISC		EDFOUND	0.00
461 E 11 6499 01 043 0 99 654	MISC	REG	EDFOUND	0.00
461 E 11 6499 16 043 0 99 819	MISC	BAND	BAND	0.00
461 E 12 6499 00 043 0 99 654	MISC		EDFOUND	0.00
461 E 12 6499 00 043 0 99 861	MISC		LIB	0.00
461 E 21 6499 00 043 0 99 975	MISC		25% due to	0.00
461 E -- ---- 043			*HOWARD 8T	0.00
461 E 11 6499 00 044 0 11 615	MISC		VENDING	0.00
461 E 11 6499 00 044 0 11 676	MISC		H & H Gran	0.00
461 E 11 6499 00 044 0 11 885	MISC		PICTURE	0.00
461 E 11 6499 00 044 0 99 200	MISC		Miscellaneous	0.00
461 E 11 6499 00 044 0 99 614	MISC		CHOIR	0.00
461 E 11 6499 00 044 0 99 615	MISC		VENDING	0.00
461 E 11 6499 00 044 0 99 676	MISC		H & H Gran	0.00
461 E 11 6499 00 044 0 99 885	MISC		PICTURE	0.00
461 E 12 6499 00 044 0 99 861	MISC		LIB	0.00
461 E 21 6499 00 044 0 99 975	MISC		25% due to	0.00
461 E -- ---- 044			*CLIFT 6TH	0.00
461 E 11 6499 00 045 0 99 200	MISC		Miscellaneous	0.00
461 E 11 6499 00 045 0 99 615	MISC		VENDING	0.00
461 E 11 6499 00 045 0 99 627	MISC		HOLCIM GRA	0.00
461 E 11 6499 00 045 0 99 885	MISC		PICTURE	0.00

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Account Number	OBJ	SO	LOC		Original	Budget
461 E 11 6499 16 045 0 99 819	MISC	BAND	BAND		0.00	
461 E 12 6499 00 045 0 99 861	MISC		LIB		0.00	
461 E -- ---- 045	*COLEMAN				0.00	
461 E 11 6499 00 073 0 99 615	MISC		VENDING		0.00	
461 E 41 6499 00 073 0 99 615	MISC		VENDING		0.00	
461 E -- ---- 073	*CURRICULU				0.00	
461 E 11 6499 00 104 0 11 000	MISC				0.00	
461 E 11 6499 00 104 0 11 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 104 0 11 615	MISC		VENDING		0.00	
461 E 11 6499 00 104 0 11 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 104 0 11 676	MISC		H & H Gran		0.00	
461 E 11 6499 00 104 0 11 885	MISC		PICTURE		0.00	
461 E 11 6499 00 104 0 99 000	MISC				0.00	
461 E 11 6499 00 104 0 99 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 104 0 99 615	MISC		VENDING		0.00	
461 E 11 6499 00 104 0 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 104 0 99 676	MISC		H & H Gran		0.00	
461 E 11 6499 00 104 0 99 861	MISC		LIB		0.00	
461 E 11 6499 00 104 0 99 885	MISC		PICTURE		0.00	
461 E 11 6499 00 104 0 99 975	MISC		25% due to		0.00	
461 E 11 6499 00 104 1 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 104 3 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 01 104 0 99 654	MISC	REG	EDFOUND		0.00	
461 E 11 6499 03 104 0 99 654	MISC	READI	EDFOUND		0.00	
461 E 12 6499 00 104 0 99 000	MISC				0.00	
461 E 12 6499 00 104 0 99 200	MISC		Miscellaneous		0.00	
461 E 12 6499 00 104 0 99 615	MISC		VENDING		0.00	
461 E 12 6499 00 104 0 99 654	MISC		EDFOUND		0.00	
461 E 12 6499 00 104 0 99 676	MISC		H & H Gran		0.00	
461 E 12 6499 00 104 0 99 861	MISC		LIB		0.00	
461 E 12 6499 00 104 0 99 885	MISC		PICTURE		0.00	
461 E 12 6499 00 104 0 99 975	MISC		25% due to		0.00	
461 E 21 6499 00 104 0 99 000	MISC				0.00	
461 E 21 6499 00 104 0 99 200	MISC		Miscellaneous		0.00	
461 E 21 6499 00 104 0 99 615	MISC		VENDING		0.00	
461 E 21 6499 00 104 0 99 654	MISC		EDFOUND		0.00	
461 E 21 6499 00 104 0 99 676	MISC		H & H Gran		0.00	
461 E 21 6499 00 104 0 99 861	MISC		LIB		0.00	
461 E 21 6499 00 104 0 99 885	MISC		PICTURE		0.00	
461 E 21 6499 00 104 0 99 975	MISC		25% due to		0.00	
461 E 36 6499 00 104 0 91 000	MISC				0.00	
461 E 36 6499 00 104 0 91 200	MISC		Miscellaneous		0.00	
461 E 36 6499 00 104 0 91 615	MISC		VENDING		0.00	
461 E 36 6499 00 104 0 91 654	MISC		EDFOUND		0.00	
461 E 36 6499 00 104 0 91 676	MISC		H & H Gran		0.00	
461 E 36 6499 00 104 0 91 861	MISC		LIB		0.00	
461 E 36 6499 00 104 0 91 885	MISC		PICTURE		0.00	
461 E 36 6499 00 104 0 91 975	MISC		25% due to		0.00	
461 E 36 6499 00 104 0 99 000	MISC				0.00	
461 E 36 6499 00 104 0 99 200	MISC		Miscellaneous		0.00	
461 E 36 6499 00 104 0 99 615	MISC		VENDING		0.00	
461 E 36 6499 00 104 0 99 654	MISC		EDFOUND		0.00	
461 E 36 6499 00 104 0 99 676	MISC		H & H Gran		0.00	
461 E 36 6499 00 104 0 99 861	MISC		LIB		0.00	
461 E 36 6499 00 104 0 99 885	MISC		PICTURE		0.00	
461 E 36 6499 00 104 0 99 975	MISC		25% due to		0.00	
461 E -- ---- 104	*N.SIDE				0.00	



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Account Number	OBJ	SO	LOC	Original	Budget	
461 E 11 6499 00 106 0 11 000	MISC					0.00
461 E 11 6499 00 106 0 11 615	MISC		VENDING			0.00
461 E 11 6499 00 106 0 11 885	MISC		PICTURE			0.00
461 E 11 6499 00 106 0 99 000	MISC					0.00
461 E 11 6499 00 106 0 99 200	MISC		Miscellaneous			0.00
461 E 11 6499 00 106 0 99 615	MISC		VENDING			0.00
461 E 11 6499 00 106 0 99 654	MISC		EDFOUND			0.00
461 E 11 6499 00 106 0 99 676	MISC		H & H Gran			0.00
461 E 11 6499 00 106 0 99 829	MISC		choir			0.00
461 E 11 6499 00 106 0 99 861	MISC		LIB			0.00
461 E 11 6499 00 106 0 99 885	MISC		PICTURE			0.00
461 E 11 6499 00 106 0 99 975	MISC		25% due to			0.00
461 E 11 6499 00 106 1 99 654	MISC		EDFOUND			0.00
461 E 12 6499 00 106 0 99 000	MISC					0.00
461 E 12 6499 00 106 0 99 200	MISC		Miscellaneous			0.00
461 E 12 6499 00 106 0 99 615	MISC		VENDING			0.00
461 E 12 6499 00 106 0 99 654	MISC		EDFOUND			0.00
461 E 12 6499 00 106 0 99 676	MISC		H & H Gran			0.00
461 E 12 6499 00 106 0 99 861	MISC		LIB			0.00
461 E 12 6499 00 106 0 99 885	MISC		PICTURE			0.00
461 E 12 6499 00 106 0 99 975	MISC		25% due to			0.00
461 E 21 6499 00 106 0 99 000	MISC					0.00
461 E 21 6499 00 106 0 99 200	MISC		Miscellaneous			0.00
461 E 21 6499 00 106 0 99 615	MISC		VENDING			0.00
461 E 21 6499 00 106 0 99 654	MISC		EDFOUND			0.00
461 E 21 6499 00 106 0 99 676	MISC		H & H Gran			0.00
461 E 21 6499 00 106 0 99 861	MISC		LIB			0.00
461 E 21 6499 00 106 0 99 885	MISC		PICTURE			0.00
461 E 21 6499 00 106 0 99 975	MISC		25% due to			0.00
461 E 36 6499 00 106 0 91 000	MISC					0.00
461 E 36 6499 00 106 0 91 200	MISC		Miscellaneous			0.00
461 E 36 6499 00 106 0 91 615	MISC		VENDING			0.00
461 E 36 6499 00 106 0 91 654	MISC		EDFOUND			0.00
461 E 36 6499 00 106 0 91 676	MISC		H & H Gran			0.00
461 E 36 6499 00 106 0 91 861	MISC		LIB			0.00
461 E 36 6499 00 106 0 91 885	MISC		PICTURE			0.00
461 E 36 6499 00 106 0 91 975	MISC		25% due to			0.00
461 E 36 6499 00 106 0 99 000	MISC					0.00
461 E 36 6499 00 106 0 99 200	MISC		Miscellaneous			0.00
461 E 36 6499 00 106 0 99 615	MISC		VENDING			0.00
461 E 36 6499 00 106 0 99 654	MISC		EDFOUND			0.00
461 E 36 6499 00 106 0 99 676	MISC		H & H Gran			0.00
461 E 36 6499 00 106 0 99 861	MISC		LIB			0.00
461 E 36 6499 00 106 0 99 885	MISC		PICTURE			0.00
461 E 36 6499 00 106 0 99 975	MISC		25% due to			0.00
461 E -- ---- 106	*DUN.					0.00
461 E 11 6499 00 107 0 11 000	MISC					0.00
461 E 11 6499 00 107 0 11 200	MISC		Miscellaneous			0.00
461 E 11 6499 00 107 0 11 885	MISC		PICTURE			0.00
461 E 11 6499 00 107 0 99 000	MISC					0.00
461 E 11 6499 00 107 0 99 048	MISC		SHACK-CHIC			0.00
461 E 11 6499 00 107 0 99 132	MISC		LADIES FIR			0.00
461 E 11 6499 00 107 0 99 200	MISC		Miscellaneous			0.00
461 E 11 6499 00 107 0 99 615	MISC		VENDING			0.00
461 E 11 6499 00 107 0 99 654	MISC		EDFOUND			0.00
461 E 11 6499 00 107 0 99 676	MISC		H & H Gran			0.00
461 E 11 6499 00 107 0 99 861	MISC		LIB			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
461 E 11 6499 00 107 0 99 885	MISC		PICTURE		0.00	
461 E 11 6499 00 107 0 99 975	MISC		25% due to		0.00	
461 E 11 6499 00 107 3 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 107 9 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 01 107 0 99 654	MISC	REG	EDFOUND		0.00	
461 E 12 6499 00 107 0 99 000	MISC				0.00	
461 E 12 6499 00 107 0 99 200	MISC		Miscellaneous		0.00	
461 E 12 6499 00 107 0 99 615	MISC		VENDING		0.00	
461 E 12 6499 00 107 0 99 654	MISC		EDFOUND		0.00	
461 E 12 6499 00 107 0 99 676	MISC		H & H Gran		0.00	
461 E 12 6499 00 107 0 99 861	MISC		LIB		0.00	
461 E 12 6499 00 107 0 99 885	MISC		PICTURE		0.00	
461 E 12 6499 00 107 0 99 975	MISC		25% due to		0.00	
461 E 21 6499 00 107 0 99 000	MISC				0.00	
461 E 21 6499 00 107 0 99 200	MISC		Miscellaneous		0.00	
461 E 21 6499 00 107 0 99 615	MISC		VENDING		0.00	
461 E 21 6499 00 107 0 99 654	MISC		EDFOUND		0.00	
461 E 21 6499 00 107 0 99 676	MISC		H & H Gran		0.00	
461 E 21 6499 00 107 0 99 861	MISC		LIB		0.00	
461 E 21 6499 00 107 0 99 885	MISC		PICTURE		0.00	
461 E 21 6499 00 107 0 99 975	MISC		25% due to		0.00	
461 E 36 6499 00 107 0 91 000	MISC				0.00	
461 E 36 6499 00 107 0 91 200	MISC		Miscellaneous		0.00	
461 E 36 6499 00 107 0 91 615	MISC		VENDING		0.00	
461 E 36 6499 00 107 0 91 654	MISC		EDFOUND		0.00	
461 E 36 6499 00 107 0 91 676	MISC		H & H Gran		0.00	
461 E 36 6499 00 107 0 91 861	MISC		LIB		0.00	
461 E 36 6499 00 107 0 91 885	MISC		PICTURE		0.00	
461 E 36 6499 00 107 0 91 975	MISC		25% due to		0.00	
461 E 36 6499 00 107 0 99 000	MISC				0.00	
461 E 36 6499 00 107 0 99 200	MISC		Miscellaneous		0.00	
461 E 36 6499 00 107 0 99 615	MISC		VENDING		0.00	
461 E 36 6499 00 107 0 99 654	MISC		EDFOUND		0.00	
461 E 36 6499 00 107 0 99 676	MISC		H & H Gran		0.00	
461 E 36 6499 00 107 0 99 861	MISC		LIB		0.00	
461 E 36 6499 00 107 0 99 885	MISC		PICTURE		0.00	
461 E 36 6499 00 107 0 99 975	MISC		25% due to		0.00	
461 E -- ---- 107	*SHACK				0.00	
461 E 11 6499 00 108 0 11 000	MISC				0.00	
461 E 11 6499 00 108 0 11 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 108 0 11 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 108 0 11 908	MISC		MUSIC		0.00	
461 E 11 6499 00 108 0 99 000	MISC				0.00	
461 E 11 6499 00 108 0 99 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 108 0 99 290	MISC		Dart Grant		0.00	
461 E 11 6499 00 108 0 99 615	MISC		VENDING		0.00	
461 E 11 6499 00 108 0 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 108 0 99 669	MISC		SKYRANC		0.00	
461 E 11 6499 00 108 0 99 676	MISC		H & H Gran		0.00	
461 E 11 6499 00 108 0 99 760	MISC		3rd grade		0.00	
461 E 11 6499 00 108 0 99 861	MISC		LIB		0.00	
461 E 11 6499 00 108 0 99 885	MISC		PICTURE		0.00	
461 E 11 6499 00 108 0 99 908	MISC		MUSIC		0.00	
461 E 11 6499 00 108 0 99 975	MISC		25% due to		0.00	
461 E 11 6499 00 108 1 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 108 9 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 01 108 0 99 654	MISC	REG	EDFOUND		0.00	

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Account Number	OBJ	SO	LOC	Original	Budget	
461 E 12 6499 00 108 0 99 000	MISC				0.00	
461 E 12 6499 00 108 0 99 200	MISC		Miscellaneous		0.00	
461 E 12 6499 00 108 0 99 615	MISC		VENDING		0.00	
461 E 12 6499 00 108 0 99 654	MISC		EDFOUND		0.00	
461 E 12 6499 00 108 0 99 676	MISC		H & H Gran		0.00	
461 E 12 6499 00 108 0 99 861	MISC		LIB		0.00	
461 E 12 6499 00 108 0 99 885	MISC		PICTURE		0.00	
461 E 12 6499 00 108 0 99 975	MISC		25% due to		0.00	
461 E 21 6499 00 108 0 99 000	MISC				0.00	
461 E 21 6499 00 108 0 99 200	MISC		Miscellaneous		0.00	
461 E 21 6499 00 108 0 99 615	MISC		VENDING		0.00	
461 E 21 6499 00 108 0 99 654	MISC		EDFOUND		0.00	
461 E 21 6499 00 108 0 99 676	MISC		H & H Gran		0.00	
461 E 21 6499 00 108 0 99 861	MISC		LIB		0.00	
461 E 21 6499 00 108 0 99 975	MISC		25% due to		0.00	
461 E 36 6499 00 108 0 91 000	MISC				0.00	
461 E 36 6499 00 108 0 91 200	MISC		Miscellaneous		0.00	
461 E 36 6499 00 108 0 91 615	MISC		VENDING		0.00	
461 E 36 6499 00 108 0 91 654	MISC		EDFOUND		0.00	
461 E 36 6499 00 108 0 91 676	MISC		H & H Gran		0.00	
461 E 36 6499 00 108 0 91 861	MISC		LIB		0.00	
461 E 36 6499 00 108 0 91 885	MISC		PICTURE		0.00	
461 E 36 6499 00 108 0 91 975	MISC		25% due to		0.00	
461 E 36 6499 00 108 0 99 000	MISC				0.00	
461 E 36 6499 00 108 0 99 200	MISC		Miscellaneous		0.00	
461 E 36 6499 00 108 0 99 615	MISC		VENDING		0.00	
461 E 36 6499 00 108 0 99 654	MISC		EDFOUND		0.00	
461 E 36 6499 00 108 0 99 676	MISC		H & H Gran		0.00	
461 E 36 6499 00 108 0 99 861	MISC		LIB		0.00	
461 E 36 6499 00 108 0 99 885	MISC		PICTURE		0.00	
461 E 36 6499 00 108 0 99 975	MISC		25% due to		0.00	
461 E -- ---- 108	*WEDGEW				0.00	
461 E 11 6499 00 109 0 11 000	MISC				0.00	
461 E 11 6499 00 109 0 11 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 109 0 11 885	MISC		PICTURE		0.00	
461 E 11 6499 00 109 0 99 000	MISC				0.00	
461 E 11 6499 00 109 0 99 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 109 0 99 615	MISC		VENDING		0.00	
461 E 11 6499 00 109 0 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 109 0 99 676	MISC		H & H Gran		0.00	
461 E 11 6499 00 109 0 99 861	MISC		LIB		0.00	
461 E 11 6499 00 109 0 99 885	MISC		PICTURE		0.00	
461 E 11 6499 00 109 0 99 975	MISC		25% due to		0.00	
461 E 12 6499 00 109 0 99 000	MISC				0.00	
461 E 12 6499 00 109 0 99 200	MISC		Miscellaneous		0.00	
461 E 12 6499 00 109 0 99 615	MISC		VENDING		0.00	
461 E 12 6499 00 109 0 99 654	MISC		EDFOUND		0.00	
461 E 12 6499 00 109 0 99 676	MISC		H & H Gran		0.00	
461 E 12 6499 00 109 0 99 861	MISC		LIB		0.00	
461 E 12 6499 00 109 0 99 885	MISC		PICTURE		0.00	
461 E 12 6499 00 109 0 99 975	MISC		25% due to		0.00	
461 E 21 6499 00 109 0 99 000	MISC				0.00	
461 E 21 6499 00 109 0 99 200	MISC		Miscellaneous		0.00	
461 E 21 6499 00 109 0 99 615	MISC		VENDING		0.00	
461 E 21 6499 00 109 0 99 654	MISC		EDFOUND		0.00	
461 E 21 6499 00 109 0 99 676	MISC		H & H Gran		0.00	
461 E 21 6499 00 109 0 99 861	MISC		LIB		0.00	

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Account Number	OBJ	SO	LOC	Original Budget
461 E 21 6499 00 109 0 99 885	MISC		PICTURE	0.00
461 E 21 6499 00 109 0 99 975	MISC		25% due to	0.00
461 E 36 6499 00 109 0 91 000	MISC			0.00
461 E 36 6499 00 109 0 91 200	MISC		Miscellaneous	0.00
461 E 36 6499 00 109 0 91 615	MISC		VENDING	0.00
461 E 36 6499 00 109 0 91 654	MISC		EDFOUND	0.00
461 E 36 6499 00 109 0 91 676	MISC		H & H Gran	0.00
461 E 36 6499 00 109 0 91 861	MISC		LIB	0.00
461 E 36 6499 00 109 0 91 885	MISC		PICTURE	0.00
461 E 36 6499 00 109 0 91 975	MISC		25% due to	0.00
461 E 36 6499 00 109 0 99 000	MISC			0.00
461 E 36 6499 00 109 0 99 200	MISC		Miscellaneous	0.00
461 E 36 6499 00 109 0 99 615	MISC		VENDING	0.00
461 E 36 6499 00 109 0 99 654	MISC		EDFOUND	0.00
461 E 36 6499 00 109 0 99 676	MISC		H & H Gran	0.00
461 E 36 6499 00 109 0 99 861	MISC		LIB	0.00
461 E 36 6499 00 109 0 99 885	MISC		PICTURE	0.00
461 E 36 6499 00 109 0 99 975	MISC		25% due to	0.00
461 E -- ---- 109			*MARVIN2	0.00
461 E 11 6499 00 110 0 99 014	MISC		PLAYGROUND	0.00
461 E 11 6499 00 110 0 99 200	MISC		Miscellaneous	0.00
461 E 11 6499 00 110 0 99 615	MISC		VENDING	0.00
461 E 11 6499 00 110 0 99 654	MISC		EDFOUND	0.00
461 E 11 6499 00 110 0 99 676	MISC		H & H Gran	0.00
461 E 11 6499 00 110 0 99 862	MISC		Felty Lib	0.00
461 E 11 6499 00 110 0 99 885	MISC		PICTURE	0.00
461 E 11 6499 00 110 3 99 654	MISC		EDFOUND	0.00
461 E 12 6499 00 110 0 99 654	MISC		EDFOUND	0.00
461 E 12 6499 00 110 0 99 861	MISC		LIB	0.00
461 E 21 6499 00 110 0 99 975	MISC		25% due to	0.00
461 E -- ---- 110			*FELTY	0.00
461 E 11 6499 00 111 0 99 200	MISC		Miscellaneous	0.00
461 E 11 6499 00 111 0 99 500	MISC		ROTARY CLU	0.00
461 E 11 6499 00 111 0 99 615	MISC		VENDING	0.00
461 E 11 6499 00 111 0 99 654	MISC		EDFOUND	0.00
461 E 11 6499 00 111 0 99 676	MISC		H & H Gran	0.00
461 E 11 6499 00 111 0 99 861	MISC		LIB	0.00
461 E 11 6499 00 111 0 99 885	MISC		PICTURE	0.00
461 E 11 6499 01 111 0 99 654	MISC	REG	EDFOUND	0.00
461 E 12 6499 00 111 0 99 861	MISC		LIB	0.00
461 E 21 6499 00 111 0 99 975	MISC		25% due to	0.00
461 E -- ---- 111			*CLIFT ELE	0.00
461 E 11 6499 00 112 0 99 200	MISC		Miscellaneous	0.00
461 E 11 6499 00 112 0 99 615	MISC		VENDING	0.00
461 E 11 6499 00 112 0 99 654	MISC		EDFOUND	0.00
461 E 11 6499 00 112 0 99 676	MISC		H & H Gran	0.00
461 E 11 6499 00 112 0 99 885	MISC		PICTURE	0.00
461 E 11 6499 00 112 1 99 654	MISC		EDFOUND	0.00
461 E 11 6499 00 112 3 99 654	MISC		EDFOUND	0.00
461 E 11 6499 00 112 9 99 654	MISC		EDFOUND	0.00
461 E 11 6499 01 112 0 99 654	MISC	REG	EDFOUND	0.00
461 E 11 6499 02 112 0 99 654	MISC	JOURN	EDFOUND	0.00
461 E 12 6499 00 112 0 99 861	MISC		LIB	0.00
461 E 21 6499 00 112 0 99 975	MISC		25% due to	0.00
461 E -- ---- 112			*MARVIN EL	0.00
461 E 11 6499 00 113 0 99 200	MISC		Miscellaneous	0.00
461 E 11 6499 00 113 0 99 615	MISC		VENDING	0.00

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Account Number	OBJ	SO	LOC		Original	Budget
461 E 11 6499 00 113 0 99 885	MISC		PICTURE		0.00	
461 E 11 6499 00 113 1 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 113 9 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 01 113 0 99 654	MISC	REG	EDFOUND		0.00	
461 E 11 6499 02 113 1 99 654	MISC	JOURN	EDFOUND		0.00	
461 E 12 6499 00 113 0 99 861	MISC		LIB		0.00	
461 E -- ---- 113	*TURNER				0.00	
461 E 11 6499 00 114 0 99 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 114 0 99 290	MISC		Dart Grant		0.00	
461 E 11 6499 00 114 0 99 885	MISC		PICTURE		0.00	
461 E 11 6499 00 114 1 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 114 3 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 114 9 99 654	MISC		EDFOUND		0.00	
461 E 12 6499 00 114 0 99 654	MISC		EDFOUND		0.00	
461 E 12 6499 00 114 0 99 861	MISC		LIB		0.00	
461 E -- ---- 114	*WILEMON				0.00	
461 E 11 6499 00 115 0 99 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 115 0 99 615	MISC		VENDING		0.00	
461 E 11 6499 00 115 0 99 885	MISC		PICTURE		0.00	
461 E 12 6499 00 115 0 99 861	MISC		LIB		0.00	
461 E -- ---- 115	*SIMPSON E				0.00	
461 E 41 6499 00 701 0 99 000	MISC				0.00	
461 E 41 6499 00 701 0 99 200	MISC		Miscellaneous		0.00	
461 E 41 6499 00 701 0 99 615	MISC		VENDING		0.00	
461 E 41 6499 00 701 0 99 654	MISC		EDFOUND		0.00	
461 E 41 6499 00 701 0 99 676	MISC		H & H Gran		0.00	
461 E -- ---- 701	*				0.00	
461 E 11 6499 00 711 0 99 576	MISC		SAPE		0.00	
461 E 11 6499 00 711 0 99 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 711 0 99 885	MISC		PICTURE		0.00	
461 E -- ---- 711	*CHILD CAR				0.00	
461 E 41 6499 00 726 0 00 000	MISC				0.00	
461 E 41 6499 00 726 0 99 000	MISC				0.00	
461 E 41 6499 00 726 0 99 075	MISC		HOSPCOM		0.00	
461 E 41 6499 00 726 0 99 207	MISC		TUITION		0.00	
461 E 41 6499 00 726 0 99 615	MISC		VENDING		0.00	
461 E -- ---- 726	*BUS.OFF				0.00	
461 E 41 6141 00 729 0 99 945	SS/MED		DALE HANSE		0.00	
461 E 41 6143 00 729 0 99 945	W/C		DALE HANSE		0.00	
461 E 41 6144 00 729 0 99 945	TRS ON-		DALE HANSE		0.00	
461 E 41 6145 00 729 0 99 945	U/C		DALE HANSE		0.00	
461 E 41 6146 00 729 0 99 945	TRS/CAR		DALE HANSE		0.00	
461 E 41 6499 00 729 0 99 200	MISC		Miscellaneous		0.00	
461 E 41 6499 00 729 0 99 654	MISC		EDFOUND		0.00	
461 E 41 6499 00 729 0 99 806	MISC		MISC/PR/DE		0.00	
461 E 41 6499 00 729 0 99 935	MISC		TRADE MART		0.00	
461 E 41 6499 00 729 0 99 945	MISC		DALE HANSE		0.00	
461 E 41 6499 00 729 0 99 985	MISC		Operatin F		0.00	
461 E 41 6499 00 729 0 99 987	MISC		QTR BACK P		0.00	
461 E 41 6499 00 729 0 99 998	MISC		GALA		0.00	
461 E -- ---- 729	*P.R.				0.00	
461 E 11 6499 00 876 0 23 200	MISC		Miscellaneous		0.00	
461 E 11 6499 00 876 1 23 654	MISC		EDFOUND		0.00	
461 E 11 6499 00 876 9 23 654	MISC		EDFOUND		0.00	
461 E -- ---- 876	*SP.ED.				0.00	
461 E 11 6499 00 926 0 99 654	MISC		EDFOUND		0.00	
461 E 34 6499 00 926 0 99 615	MISC		VENDING		0.00	

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Account Number	OBJ	SO	LOC	Original Budget
461 E 34 6499 00 926 0 99 654	MISC		EDFOUND	0.00
461 E -- ---- 926	*TRANS.			0.00
461 E 36 6141 00 936 0 99 635	SS/MED		BOYS BASKE	0.00
461 E 36 6143 00 936 0 99 635	W/C		BOYS BASKE	0.00
461 E 36 6144 00 936 0 99 635	TRS ON-		BOYS BASKE	0.00
461 E 36 6145 00 936 0 99 635	U/C		BOYS BASKE	0.00
461 E 36 6146 00 936 0 99 635	TRS/CAR		BOYS BASKE	0.00
461 E 36 6499 00 936 0 99 200	MISC		Miscellaneous	0.00
461 E 36 6499 00 936 0 99 602	MISC		COLEMAN BO	0.00
461 E 36 6499 00 936 0 99 603	MISC		COLEMAN GI	0.00
461 E 36 6499 00 936 0 99 615	MISC		VENDING	0.00
461 E 36 6499 00 936 0 99 618	MISC		JR. HIGH C	0.00
461 E 36 6499 00 936 0 99 630	MISC		ATH/PRG	0.00
461 E 36 6499 00 936 0 99 631	MISC		Athletic T	0.00
461 E 36 6499 00 936 0 99 632	MISC		VOLLE CAMP	0.00
461 E 36 6499 00 936 0 99 633	MISC		FOOTB CAMP	0.00
461 E 36 6499 00 936 0 99 634	MISC		GRL SOCCER	0.00
461 E 36 6499 00 936 0 99 635	MISC		BOYS BASKE	0.00
461 E 36 6499 00 936 0 99 636	MISC		BOY SOCCER	0.00
461 E 36 6499 00 936 0 99 638	MISC		BASEB CAMP	0.00
461 E 36 6499 00 936 0 99 642	MISC		SOFTB CAMP	0.00
461 E 36 6499 00 936 0 99 644	MISC		GRLS BASKE	0.00
461 E 36 6499 00 936 0 99 655	MISC		TENNIS CAM	0.00
461 E 36 6499 00 936 0 99 663	MISC		GIRLS TRAC	0.00
461 E 36 6499 00 936 0 99 664	MISC		MANEKINS	0.00
461 E 36 6499 00 936 0 99 671	MISC		GOLF	0.00
461 E 36 6499 00 936 0 99 677	MISC		HS GIRLS G	0.00
461 E 36 6499 00 936 0 99 799	MISC		Swimming	0.00
461 E 36 6499 00 936 0 99 815	MISC		G/ATH	0.00
461 E 36 6499 00 936 0 99 816	MISC		B/ATH	0.00
461 E 36 6499 00 936 0 99 817	MISC		GRL/ATH	0.00
461 E 36 6499 00 936 0 99 818	MISC		0	0.00
461 E 36 6499 00 936 0 99 823	MISC		TENNIS	0.00
461 E 36 6499 00 936 0 99 839	MISC		FINLEY FOO	0.00
461 E 36 6499 00 936 0 99 849	MISC		HOWARD FOO	0.00
461 E 36 6499 00 936 0 99 850	MISC		B/BSKBL	0.00
461 E 36 6499 00 936 0 99 892	MISC		RICHARD	0.00
461 E 36 6499 00 936 0 99 905	MISC		CROS CO	0.00
461 E 36 6499 00 936 0 99 910	MISC		SOCCLLU	0.00
461 E 36 6499 00 936 0 99 911	MISC		GIRLS VOLL	0.00
461 E 36 6499 00 936 0 99 912	MISC		girls bask	0.00
461 E 36 6499 00 936 0 99 913	MISC		Big Green	0.00
461 E 36 6499 00 936 0 99 915	MISC		ATHSIGN	0.00
461 E 36 6499 00 936 0 99 917	MISC		HOWARD GIR	0.00
461 E 36 6499 00 936 0 99 918	MISC		R P BASEBA	0.00
461 E 36 6499 00 936 0 99 919	MISC		THSP PROF	0.00
461 E 36 6499 00 936 0 99 931	MISC		GIRLS ATH	0.00
461 E 36 6499 00 936 0 99 936	MISC		ATH IMPROV	0.00
461 E -- ---- 936	*ATH.			0.00
461 E 11 6499 00 951 0 99 951	MISC		TRANS FOR	0.00
461 E 51 6499 00 951 0 99 615	MISC		VENDING	0.00
461 E 51 6499 00 951 0 99 951	MISC		TRANS FOR	0.00
461 E -- ---- 951	*MAINT.			0.00
461 E 61 6499 00 981 0 99 987	MISC		QTR BACK P	0.00
461 E -- ---- 981	*COMM ED			0.00
461 E 11 6499 00 999 0 99 874	MISC		OAKS	0.00
461 E 11 6499 00 999 0 21 000	MISC			0.00

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Account Number	OBJ	SO	LOC		Original	Budget
461 E 11 6499 00 999 0 99 033	MISC		NURSES			0.00
461 E 11 6499 00 999 0 99 316	MISC		EDCAMP			0.00
461 E 11 6499 00 999 0 99 615	MISC		VENDING			0.00
461 E 11 6499 00 999 0 99 700	MISC		AEP			0.00
461 E 11 6499 00 999 0 99 999	MISC		D/WTXBK			0.00
461 E 11 6499 73 999 1 99 654	MISC	CURRI	EDFOUND			0.00
461 E 13 6499 00 999 0 99 085	MISC	gen	DI			0.00
461 E 13 6499 00 999 0 99 290	MISC	gen	Dart Grant			0.00
461 E 13 6499 00 999 0 99 657	MISC	gen	DAR GRANT			0.00
461 E 13 6499 00 999 9 99 654	MISC	gen	EDFOUND			0.00
461 E 13 6499 73 999 0 99 200	MISC	CURR	Miscellaneous			0.00
461 E 33 6499 00 999 0 99 033	MISC		NURSES			0.00
461 E 36 6499 00 999 0 99 825	MISC		CHEERS			0.00
461 E -- ---- 999	*					0.00
462 R 00 5749 00 936 0 00 000	OTH/LOC					0.00
462 R 00 5749 00 936 0 00 070	OTH/LOC		UIL ATH HO			0.00
462 R -- ---- 936	*ATH.					0.00
462 E 36 6499 00 936 0 99 000	MISC					0.00
462 E 36 6499 00 936 0 99 070	MISC		UIL ATH HO			0.00
462 E -- ---- 936	*ATH.					0.00
463 R 00 5749 00 000 0 00 000	OTH/LOC					0.00
463 R -- ---- 000	*					0.00
463 E 11 6499 00 002 0 99 000	MISC					0.00
463 E -- ---- 002	*H.S.					0.00
464 R 00 5749 00 002 0 22 000	OTH/LOC					0.00
464 R -- ---- 002	*H.S.					0.00
464 E 36 6499 00 002 0 22 000	MISC					0.00
464 E -- ---- 002	*H.S.					0.00
480 R 00 5839 00 000 0 00 000	STATE REVE					0.00
480 R 00 7915 00 000 0 00 000	TRAN/IN					0.00
480 R -- ---- 000	*					0.00
480 E 11 6395 00 999 0 99 000	SUPPLY					0.00
480 E 13 6411 73 999 0 99 000	TRAVEL	CURR				0.00
480 E -- ---- 999	*					0.00
511 R 00 5711 00 000 0 00 000	TAXES				28,818,478.00	
511 R 00 5711 01 000 0 00 000	TAXES	add p				0.00
511 R 00 5712 00 000 0 00 000	PY/TXES				90,000.00	
511 R 00 5719 00 000 0 00 000	P & I				30,000.00	
511 R 00 5742 00 000 0 00 000	INT.					0.00
511 R 00 5742 01 000 0 00 000	INT.	add p				0.00
511 R 00 5749 00 000 0 00 000	OTH/LOC					0.00
511 R 00 5812 00 000 0 00 000						0.00
511 R 00 5812 01 000 0 00 000		add p				0.00
511 R 00 5829 00 000 0 00 000						0.00
511 R 00 5829 14 000 0 00 000		wilem				0.00
511 R 00 5829 15 000 0 00 000		PETTY				0.00
511 R 00 5949 00 000 0 00 000					100,000.00	
511 R 00 7911 00 000 0 00 000	SALE/BN					0.00
511 R 00 7915 00 000 0 00 000	TRAN/IN					0.00
511 R 00 7916 00 000 0 00 000	PREMIUM ON					0.00
511 R 00 7917 00 000 0 00 000	INTEREST O					0.00
511 R -- ---- 000	*				29,038,478.00	
511 E 00 8949 00 000 0 00 000	OTHER					0.00
511 E 71 6521 00 000 0 00 000	INT/BND					0.00
511 E 71 6599 00 000 0 00 000	OTHER					0.00
511 E -- ---- 000	*					0.00
511 E 00 6599 00 899 0 99 000	OTHER					0.00

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Account Number	OBJ	SO	LOC	Original Budget
511 E 71 6511 94 899 0 99 000	BND/PRN	BONDS		6,000,000.00
511 E 71 6521 94 899 0 99 000	INT/BND	BONDS		10,353,141.00
511 E 71 6599 00 899 0 00 000	OTHER			0.00
511 E 71 6599 00 899 0 99 000	OTHER			6,500.00
511 E 71 6599 94 899 0 99 000	OTHER	BONDS		0.00
511 E -- ---- 899	*DIST WI			16,359,641.00
511 E 00 6599 00 999 0 99 000	OTHER			0.00
511 E 71 6521 00 999 0 99 000	INT/BND			0.00
511 E -- ---- 999	*			0.00
616 R 00 5742 00 000 0 00 000	INT.			0.00
616 R 00 5742 01 000 0 00 699	INT.	add p	SUMSCH	0.00
616 R 00 5744 00 000 0 00 000	GIFTS			0.00
616 R 00 5749 01 000 0 00 000	OTH/LOC	add p		0.00
616 R -- ---- 000	*			0.00
616 E 81 6615 00 002 0 99 000				0.00
616 E 81 6629 00 002 0 99 000	BLD/PUR			0.00
616 E 81 6629 01 002 0 99 000	BLD/PUR	INELI		0.00
616 E 81 6629 01 002 0 99 121	BLD/PUR	INELI	TECH	0.00
616 E 81 6629 01 002 0 99 122	BLD/PUR	INELI	GEN OTHER	0.00
616 E 81 6629 01 002 0 99 123	BLD/PUR	INELI	PPCD	0.00
616 E 81 6629 01 002 0 99 124	BLD/PUR	INELI	STUDENT	0.00
616 E 81 6629 02 002 0 99 000	BLD/PUR	MULTI		0.00
616 E 81 6639 01 002 0 99 000	FUR/EQUIP>	INELI		0.00
616 E -- ---- 002	*H.S.			0.00
616 E 81 6629 00 003 0 99 000	BLD/PUR			0.00
616 E -- ---- 003	*W.E.C.			0.00
616 E 81 6629 00 041 0 99 000	BLD/PUR			0.00
616 E 81 6639 01 041 0 99 000	FUR/EQUIP>	INELI		0.00
616 E -- ---- 041	*TURNER			0.00
616 E 81 6629 00 042 0 99 000	BLD/PUR			0.00
616 E 81 6639 01 042 0 99 000	FUR/EQUIP>	INELI		0.00
616 E -- ---- 042	*FINLEY 7T			0.00
616 E 81 6629 00 103 0 99 000	BLD/PUR			0.00
616 E 81 6629 00 103 0 99 122	BLD/PUR		GEN OTHER	0.00
616 E 81 6639 01 103 0 99 000	FUR/EQUIP>	INELI		0.00
616 E -- ---- 103	*OBSOLET			0.00
616 E 81 6629 00 104 0 99 000	BLD/PUR			0.00
616 E 81 6629 00 104 0 99 122	BLD/PUR		GEN OTHER	0.00
616 E 81 6639 01 104 0 99 000	FUR/EQUIP>	INELI		0.00
616 E -- ---- 104	*N.SIDE			0.00
616 E 81 6629 00 105 0 99 000	BLD/PUR			0.00
616 E 81 6639 01 105 0 99 000	FUR/EQUIP>	INELI		0.00
616 E -- ---- 105	*OBSOLET			0.00
616 E 81 6629 00 106 0 99 000	BLD/PUR			0.00
616 E 81 6629 00 106 0 99 122	BLD/PUR		GEN OTHER	0.00
616 E 81 6629 01 106 0 99 122	BLD/PUR	INELI	GEN OTHER	0.00
616 E 81 6639 01 106 0 99 000	FUR/EQUIP>	INELI		0.00
616 E -- ---- 106	*DUN.			0.00
616 E 81 6629 00 107 0 99 000	BLD/PUR			0.00
616 E 81 6629 00 107 0 99 122	BLD/PUR		GEN OTHER	0.00
616 E 81 6629 01 107 0 99 122	BLD/PUR	INELI	GEN OTHER	0.00
616 E 81 6639 01 107 0 99 000	FUR/EQUIP>	INELI		0.00
616 E -- ---- 107	*SHACK			0.00
616 E 81 6629 00 108 0 99 000	BLD/PUR			0.00
616 E 81 6629 00 108 0 99 122	BLD/PUR		GEN OTHER	0.00
616 E 81 6629 00 108 0 99 123	BLD/PUR		PPCD	0.00
616 E 81 6639 01 108 0 99 000	FUR/EQUIP>	INELI		0.00



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Account Number	OBJ	SO	LOC	Original	Budget	
616 E -- ---- 108	*WEDGEW				0.00	
616 E 81 6629 01 926 0 99 000	BLD/PUR	INELI			0.00	
616 E -- ---- 926	*TRANS.				0.00	
616 E 81 6629 00 936 0 99 000	BLD/PUR				0.00	
616 E -- ---- 936	*ATH.				0.00	
616 E 81 6117 00 998 0 99 000	PRO SAL				0.00	
616 E 81 6125 00 998 0 99 000	SUPPORT				0.00	
616 E 81 6142 00 998 0 99 000	GRP/INS				0.00	
616 E 81 6629 00 998 0 99 000	BLD/PUR				0.00	
616 E -- ---- 998	*UN/ADMN				0.00	
616 E 81 6639 01 999 0 99 000	FUR/EQUIP>	INELI			0.00	
616 E -- ---- 999	*				0.00	
617 R 00 5742 00 000 0 00 000	INT.				0.00	
617 R 00 5831 00 000 0 00 000					0.00	
617 R 00 7911 00 000 0 00 000	SALE/BN				0.00	
617 R -- ---- 000	*				0.00	
617 E 00 8911 00 000 0 00 000	TRAN/OU				0.00	
617 E -- ---- 000	*				0.00	
617 E 81 6329 12 001 0 99 000	READ/MA	LIB B			0.00	
617 E 81 6395 00 001 0 99 000	SUPPLY				0.00	
617 E 81 6629 00 001 0 99 000	BLD/PUR				0.00	
617 E 81 6629 07 001 0 99 000	BLD/PUR	BALLF			0.00	
617 E 81 6649 00 001 0 99 000	OTHER CAP				0.00	
617 E -- ---- 001	*WNGA				0.00	
617 E 81 6629 00 002 0 99 000	BLD/PUR				0.00	
617 E 81 6629 02 002 0 99 000	BLD/PUR	MULTI			0.00	
617 E 81 6629 18 002 0 99 000	BLD/PUR	LITTL			0.00	
617 E 81 6629 22 002 0 99 000	BLD/PUR	VOC			0.00	
617 E -- ---- 002	*H.S.				0.00	
617 E 81 6629 00 003 0 99 000	BLD/PUR				0.00	
617 E -- ---- 003	*W.E.C.				0.00	
617 E 81 6629 00 004 0 99 000	BLD/PUR				0.00	
617 E -- ---- 004	*GLOBAL HI				0.00	
617 E 81 6629 00 041 0 99 000	BLD/PUR				0.00	
617 E 81 6629 00 041 0 99 118	BLD/PUR		PAINTING/B		0.00	
617 E -- ---- 041	*TURNER				0.00	
617 E 81 6629 00 042 0 99 000	BLD/PUR				0.00	
617 E -- ---- 042	*FINLEY 7T				0.00	
617 E 81 6629 00 104 0 99 118	BLD/PUR		PAINTING/B		0.00	
617 E -- ---- 104	*N.SIDE				0.00	
617 E 81 6629 00 106 0 99 000	BLD/PUR				0.00	
617 E -- ---- 106	*DUN.				0.00	
617 E 81 6629 00 107 0 99 000	BLD/PUR				0.00	
617 E -- ---- 107	*SHACK				0.00	
617 E 81 6629 00 109 0 99 000	BLD/PUR				0.00	
617 E 81 6649 00 109 0 99 000	OTHER CAP				0.00	
617 E -- ---- 109	*MARVIN2				0.00	
617 E 81 6399 00 110 0 99 000	SUPPLY				0.00	
617 E -- ---- 110	*FELTY				0.00	
617 E 81 6117 00 998 0 99 000	PRO SAL				0.00	
617 E 81 6125 00 998 0 99 000	SUPPORT				0.00	
617 E 81 6141 00 998 0 99 000	SS/MED				0.00	
617 E 81 6142 00 998 0 99 000	GRP/INS				0.00	
617 E 81 6143 00 998 0 99 000	W/C				0.00	
617 E 81 6144 00 998 0 99 000	TRS ON-				0.00	
617 E 81 6146 00 998 0 99 000	TRS/CAR				0.00	
617 E 81 6395 00 998 0 99 000	SUPPLY				0.00	



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Account Number	OBJ	SO	LOC	Original Budget
619 E 81 6629 02 002 0 99 000	BLD/PUR	MULTI		0.00
619 E 81 6629 04 002 0 99 000	BLD/PUR	ENERG		0.00
619 E 81 6629 09 002 0 99 000	BLD/PUR	Fire		0.00
619 E 81 6629 10 002 0 99 000	BLD/PUR	LEARN		0.00
619 E 81 6629 23 002 0 99 000	BLD/PUR	CHOIR		0.00
619 E -- ---- 002	*H.S.			0.00
619 E 81 6629 00 004 0 99 000	BLD/PUR			0.00
619 E -- ---- 004	*GLOBAL HI			0.00
619 E 81 6629 00 041 0 99 939	BLD/PUR		DOOR REPLA	0.00
619 E -- ---- 041	*TURNER			0.00
619 E 81 6399 00 044 0 99 000	SUPPLY			0.00
619 E -- ---- 044	*CLIFT 6TH			0.00
619 E 81 6629 04 104 0 99 000	BLD/PUR	ENERG		0.00
619 E -- ---- 104	*N.SIDE			0.00
619 E 81 6629 04 106 0 99 000	BLD/PUR	ENERG		0.00
619 E 81 6629 53 106 0 99 000	BLD/PUR	HVAC		0.00
619 E -- ---- 106	*DUN.			0.00
619 E 81 6399 00 107 0 99 000	SUPPLY			0.00
619 E 81 6629 04 107 0 99 000	BLD/PUR	ENERG		0.00
619 E 81 6629 53 107 0 99 000	BLD/PUR	HVAC		0.00
619 E -- ---- 107	*SHACK			0.00
619 E 81 6399 00 110 0 99 000	SUPPLY			0.00
619 E -- ---- 110	*FELTY			0.00
619 E 81 6395 00 998 0 99 000	SUPPLY			0.00
619 E 81 6411 00 998 0 99 000	TRAVEL			0.00
619 E 81 6499 00 998 0 99 000	MISC			0.00
619 E -- ---- 998	*UN/ADMN			0.00
619 E 81 6249 00 999 0 99 921	CON/RPR		ARBITRAGE	0.00
619 E 81 6619 00 999 0 99 000	LAND			0.00
619 E 81 6629 00 999 0 99 000	BLD/PUR			0.00
619 E 81 6629 00 999 0 99 936	BLD/PUR		ATH IMPROV	0.00
619 E 81 6629 00 999 0 99 997	BLD/PUR		SUP/SER FA	0.00
619 E 81 6629 04 999 0 99 000	BLD/PUR	ENERG		0.00
619 E 81 6629 41 999 0 99 000	BLD/PUR	Admin		0.00
619 E 81 6629 50 999 0 99 000	BLD/PUR	NEW S		0.00
619 E 81 6629 52 999 0 99 000	BLD/PUR	Sec C		0.00
619 E -- ---- 999	*			0.00
620 R 00 5742 00 000 0 00 000	INT.			0.00
620 R 00 7911 00 000 0 00 000	SALE/BN			0.00
620 R 00 7915 00 000 0 00 000	TRAN/IN			0.00
620 R 00 7916 00 000 0 00 000	PREMIUM ON			0.00
620 R -- ---- 000	*			0.00
620 E 00 8911 00 000 0 00 000	TRAN/OU			0.00
620 E -- ---- 000	*			0.00
620 E 81 6629 00 004 0 99 000	BLD/PUR			0.00
620 E -- ---- 004	*GLOBAL HI			0.00
620 E 81 6629 00 041 0 99 000	BLD/PUR			0.00
620 E -- ---- 041	*TURNER			0.00
620 E 81 6629 00 043 0 99 000	BLD/PUR			0.00
620 E -- ---- 043	*HOWARD 8T			0.00
620 E 81 6629 00 044 0 99 000	BLD/PUR			0.00
620 E -- ---- 044	*CLIFT 6TH			0.00
620 E 81 6629 00 110 0 99 000	BLD/PUR			0.00
620 E -- ---- 110	*FELTY			0.00
620 E 81 6399 00 951 0 99 000	SUPPLY			0.00
620 E -- ---- 951	*MAINT.			0.00
620 E 71 6599 00 999 0 99 000	OTHER			0.00

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Account Number	OBJ	SO	LOC	Original Budget
620 E 81 6249 00 999 0 99 921	CON/RPR		ARBITRAGE	0.00
620 E 81 6395 00 999 0 99 612	SUPPLY		BOND-LIBRA	0.00
620 E 81 6629 00 999 0 99 000	BLD/PUR			0.00
620 E 81 6629 00 999 0 99 011	BLD/PUR		BOND-PARK	0.00
620 E 81 6629 00 999 0 99 012	BLD/PUR		BOND HVAC	0.00
620 E 81 6629 00 999 0 99 161	BLD/PUR		INST. TECH	0.00
620 E -- ---- 999	*			0.00
621 R 00 5742 00 000 0 00 000	INT.			0.00
621 R 00 7911 00 000 0 00 000	SALE/BN			0.00
621 R 00 7916 00 000 0 00 000	PREMIUM ON			0.00
621 R -- ---- 000	*			0.00
621 E 00 8911 00 000 0 00 000	TRAN/OU			0.00
621 E -- ---- 000	*			0.00
621 E 81 6629 00 001 0 99 000	BLD/PUR			0.00
621 E -- ---- 001	*WNGA			0.00
621 E 81 6629 00 002 0 99 000	BLD/PUR			0.00
621 E -- ---- 002	*H.S.			0.00
621 E 81 6629 00 004 0 99 000	BLD/PUR			0.00
621 E -- ---- 004	*GLOBAL HI			0.00
621 E 81 6629 00 042 0 99 000	BLD/PUR			0.00
621 E -- ---- 042	*FINLEY 7T			0.00
621 E 81 6629 00 043 0 99 000	BLD/PUR			0.00
621 E -- ---- 043	*HOWARD 8T			0.00
621 E 81 6629 00 104 0 99 000	BLD/PUR			0.00
621 E -- ---- 104	*N.SIDE			0.00
621 E 81 6629 00 106 0 99 000	BLD/PUR			0.00
621 E -- ---- 106	*DUN.			0.00
621 E 81 6629 00 107 0 99 000	BLD/PUR			0.00
621 E -- ---- 107	*SHACK			0.00
621 E 81 6629 00 108 0 99 000	BLD/PUR			0.00
621 E -- ---- 108	*WEDGEW			0.00
621 E 81 6629 00 109 0 99 000	BLD/PUR			0.00
621 E -- ---- 109	*MARVIN2			0.00
621 E 81 6629 00 110 0 99 000	BLD/PUR			0.00
621 E -- ---- 110	*FELTY			0.00
621 E 71 6599 00 999 0 99 000	OTHER			0.00
621 E 81 6249 00 999 0 99 000	CON/RPR			0.00
621 E 81 6249 00 999 0 99 161	CON/RPR		INST. TECH	0.00
621 E 81 6249 00 999 0 99 921	CON/RPR		ARBITRAGE	0.00
621 E 81 6395 00 999 0 99 000	SUPPLY			0.00
621 E 81 6395 00 999 0 99 161	SUPPLY		INST. TECH	0.00
621 E 81 6498 00 999 0 99 000	OTHER			0.00
621 E 81 6629 00 999 0 99 000	BLD/PUR			0.00
621 E 81 6629 00 999 0 99 161	BLD/PUR		INST. TECH	0.00
621 E -- ---- 999	*			0.00
622 R 00 5742 00 000 0 00 000	INT.			0.00
622 R 00 7911 00 000 0 00 000	SALE/BN			0.00
622 R 00 7915 00 000 0 00 000	TRAN/IN			0.00
622 R 00 7916 00 000 0 00 000	PREMIUM ON			0.00
622 R -- ---- 000	*			0.00
622 E 00 8911 00 000 0 00 000	TRAN/OU			0.00
622 E 71 6599 00 000 0 00 000	OTHER			0.00
622 E -- ---- 000	*			0.00
622 E 11 6395 00 109 0 11 000	SUPPLY			0.00
622 E 11 6639 01 109 0 99 000	FUR/EQUIP>	REG		0.00
622 E 12 6395 00 109 0 99 861	SUPPLY		LIB	0.00
622 E 12 6669 00 109 0 99 000	LIB/MED			0.00

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Account Number	OBJ	SO	LOC	Original Budget
622 E 51 6299 00 109 0 99 000	MISC.			0.00
622 E 81 6249 00 109 0 99 000	CON/RPR			0.00
622 E 81 6395 00 109 0 99 000	SUPPLY			0.00
622 E 81 6629 00 109 0 99 000	BLD/PUR			0.00
622 E 81 6639 00 109 0 99 000	FUR/EQUIP>			0.00
622 E -- ---- 109	*MARVIN2			0.00
622 E 81 6269 00 936 0 99 000	RENTALS			0.00
622 E 81 6395 00 936 0 99 000	SUPPLY			0.00
622 E 81 6629 00 936 0 99 000	BLD/PUR			0.00
622 E -- ---- 936	*ATH.			0.00
622 E 71 6599 00 999 0 99 000	OTHER			0.00
622 E 81 6249 00 999 0 99 921	CON/RPR		ARBITRAGE	0.00
622 E 81 6498 00 999 0 99 000	OTHER			0.00
622 E 81 6499 00 999 0 99 000	MISC			0.00
622 E 81 6629 00 999 0 99 000	BLD/PUR			0.00
622 E -- ---- 999	*			0.00
623 R 00 5742 00 000 0 00 000	INT.			0.00
623 R 00 7911 00 000 0 00 000	SALE/BN			0.00
623 R -- ---- 000	*			0.00
623 E 81 6399 00 951 0 99 000	SUPPLY			0.00
623 E -- ---- 951	*MAINT.			0.00
623 E 71 6599 00 999 0 99 000	OTHER			0.00
623 E 81 6629 00 999 0 99 000	BLD/PUR			0.00
623 E -- ---- 999	*			0.00
625 R 00 5742 00 000 0 00 000	INT.			0.00
625 R 00 5749 00 000 0 00 000	OTH/LOC			0.00
625 R 00 7911 00 000 0 00 000	SALE/BN			0.00
625 R 00 7916 00 000 0 00 000	PREMIUM ON			0.00
625 R -- ---- 000	*			0.00
625 E 81 6629 00 002 0 99 000	BLD/PUR			0.00
625 E -- ---- 002	*H.S.			0.00
625 E 36 6395 00 042 0 99 000	SUPPLY			0.00
625 E 81 6639 00 042 0 99 000	FUR/EQUIP>			0.00
625 E -- ---- 042	*FINLEY 7T			0.00
625 E 12 6395 00 045 0 99 000	SUPPLY			0.00
625 E -- ---- 045	*COLEMAN			0.00
625 E 71 6599 00 899 0 99 000	OTHER			0.00
625 E -- ---- 899	*DIST WI			0.00
625 E 81 6629 00 936 0 99 000	BLD/PUR			0.00
625 E -- ---- 936	*ATH.			0.00
625 E 81 6629 00 951 0 99 000	BLD/PUR			0.00
625 E -- ---- 951	*MAINT.			0.00
625 E 11 6395 00 999 0 99 000	SUPPLY			0.00
625 E 12 6395 00 999 0 99 000	SUPPLY			0.00
625 E 35 6395 00 999 0 99 000	SUPPLY			0.00
625 E 36 6395 00 999 0 99 000	SUPPLY			0.00
625 E 36 6639 00 999 0 99 000	FUR/EQUIP>			0.00
625 E 51 6395 00 999 0 99 000	SUPPLY			0.00
625 E 51 6639 00 999 0 99 000	FUR/EQUIP>			0.00
625 E 52 6395 00 999 0 99 000	SUPPLY			0.00
625 E 52 6631 00 999 0 99 000	VEHICLE			0.00
625 E 81 6211 00 999 0 99 000	LEGAL			0.00
625 E 81 6257 00 999 0 99 000	LIGHTS			0.00
625 E 81 6258 00 999 0 99 000	GAS			0.00
625 E 81 6299 00 999 0 99 000	MISC.			0.00
625 E 81 6395 00 999 0 99 000	SUPPLY			0.00
625 E 81 6499 00 999 0 99 000	MISC			0.00

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Account Number	OBJ	SO	LOC		Original Budget
625 E 81 6629 00 999 0 99 000	BLD/PUR				0.00
625 E 81 6639 00 999 0 99 000	FUR/EQUIP>				0.00
625 E -- ---- 999	*				0.00
626 R 00 5742 00 000 0 00 000	INT.				0.00
626 R 00 5831 00 000 0 00 000					0.00
626 R 00 7911 00 000 0 00 000	SALE/BN				0.00
626 R 00 7916 00 000 0 00 000	PREMIUM ON				0.00
626 R -- ---- 000	*				0.00
626 E 51 6399 00 951 0 99 000	SUPPLY				0.00
626 E 51 6639 00 951 0 99 000	FUR/EQUIP>				0.00
626 E -- ---- 951	*MAINT.				0.00
626 E 11 6395 00 999 0 99 000	SUPPLY				0.00
626 E 12 6395 00 999 0 99 000	SUPPLY				0.00
626 E 35 6342 00 999 0 99 000	NON/FD				0.00
626 E 71 6599 00 999 0 99 000	OTHER				0.00
626 E 81 6117 00 999 0 99 000	PRO SAL				0.00
626 E 81 6141 00 999 0 99 000	SS/MED				0.00
626 E 81 6142 00 999 0 99 000	GRP/INS				0.00
626 E 81 6143 00 999 0 99 000	W/C				0.00
626 E 81 6144 00 999 0 99 000	TRS ON-				0.00
626 E 81 6145 00 999 0 99 000	U/C				0.00
626 E 81 6146 00 999 0 99 000	TRS/CAR				0.00
626 E 81 6255 00 999 0 99 000	WATER				0.00
626 E 81 6299 00 999 0 99 000	MISC.				0.00
626 E 81 6629 00 999 0 99 000	BLD/PUR				0.00
626 E 81 6639 00 999 0 99 000	FUR/EQUIP>				0.00
626 E -- ---- 999	*				0.00
701 R 00 5742 00 000 0 00 000	INT.				150.00
701 R 00 5747 00 000 0 00 000	PENSION RE				0.00
701 R 00 5749 00 000 0 00 000	OTH/LOC				5,000.00
701 R 00 5749 01 000 0 00 000	OTH/LOC	add p			0.00
701 R 00 5751 00 000 0 00 000	FD SERV				0.00
701 R 00 5800 00 000 0 00 000					0.00
701 R 00 5829 00 000 0 00 000					23,000.00
701 R 00 5829 01 000 0 00 000		add p			0.00
701 R 00 5829 01 000 0 99 000		add p			192,819.00
701 R 00 5831 00 000 0 00 000					163,259.00
701 R 00 5919 00 000 0 00 000					0.00
701 R 00 6144 00 000 0 00 000	TRS ON-				0.00
701 R 00 7912 01 000 0 00 000	SALE/PR	add p			0.00
701 R 00 7915 00 000 0 00 000	TRAN/IN				0.00
701 R 00 7952 00 000 0 00 000	NSLP/BR				550,000.00
701 R 00 7953 00 000 0 00 000	NSLP/LU				3,200,000.00
701 R 00 7954 00 000 0 00 000	USDA/CO				347,764.00
701 R 00 7955 00 000 0 00 000	TEMP/DP				0.00
701 R 00 7989 00 000 0 00 000	OTHER				0.00
701 R -- ---- 000	*				4,481,992.00
701 R 00 5751 00 001 0 00 000	FD SERV				0.00
701 R -- ---- 001	*WNGA				0.00
701 R 00 5751 00 002 0 00 000	FD SERV				200,000.00
701 R 00 5751 00 002 0 00 001	FD SERV		DAY CARE		0.00
701 R -- ---- 002	*H.S.				200,000.00
701 R 00 5751 00 003 0 00 000	FD SERV				0.00
701 R -- ---- 003	*W.E.C.				0.00
701 R 00 5751 00 004 0 00 000	FD SERV				15,000.00
701 R -- ---- 004	*GLOBAL HI				15,000.00
701 R 00 5751 00 041 0 00 000	FD SERV				0.00

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Account Number	OBJ	SO	LOC		Original	Budget
701 R 00 5751 00 041 0 00 020	FD SERV		CATERING		0.00	
701 R -- ---- 041	*TURNER				0.00	
701 R 00 5749 00 042 0 00 000	OTH/LOC				0.00	
701 R 00 5751 00 042 0 00 000	FD SERV				60,000.00	
701 R -- ---- 042	*FINLEY 7T				60,000.00	
701 R 00 5751 00 043 0 00 000	FD SERV				48,000.00	
701 R -- ---- 043	*HOWARD 8T				48,000.00	
701 R 00 5751 00 044 0 00 000	FD SERV				0.00	
701 R -- ---- 044	*CLIFT 6TH				0.00	
701 R 00 5749 00 045 0 00 000	OTH/LOC				0.00	
701 R 00 5751 00 045 0 00 000	FD SERV				90,000.00	
701 R -- ---- 045	*COLEMAN				90,000.00	
701 R 00 5751 00 103 0 00 000	FD SERV				0.00	
701 R -- ---- 103	*OBSOLET				0.00	
701 R 00 5751 00 104 0 00 000	FD SERV				11,000.00	
701 R -- ---- 104	*N.SIDE				11,000.00	
701 R 00 5751 00 105 0 00 000	FD SERV				0.00	
701 R -- ---- 105	*OBSOLET				0.00	
701 R 00 5751 00 106 0 00 000	FD SERV				20,000.00	
701 R -- ---- 106	*DUN.				20,000.00	
701 R 00 5751 00 107 0 00 000	FD SERV				18,500.00	
701 R -- ---- 107	*SHACK				18,500.00	
701 R 00 5751 00 108 0 00 000	FD SERV				22,000.00	
701 R -- ---- 108	*WEDGEW				22,000.00	
701 R 00 5751 00 109 0 00 000	FD SERV				0.00	
701 R -- ---- 109	*MARVIN2				0.00	
701 R 00 5751 00 110 0 00 000	FD SERV				22,000.00	
701 R -- ---- 110	*FELTY				22,000.00	
701 R 00 5751 00 111 0 00 000	FD SERV				14,500.00	
701 R -- ---- 111	*CLIFT ELE				14,500.00	
701 R 00 5751 00 112 0 00 000	FD SERV				9,500.00	
701 R -- ---- 112	*MARVIN EL				9,500.00	
701 R 00 5751 00 113 0 00 000	FD SERV				200.00	
701 R -- ---- 113	*TURNER				200.00	
701 R 00 5749 00 114 0 00 000	OTH/LOC				0.00	
701 R 00 5751 00 114 0 00 000	FD SERV				18,500.00	
701 R -- ---- 114	*WILEMON				18,500.00	
701 R 00 5751 00 115 0 00 000	FD SERV				14,500.00	
701 R -- ---- 115	*SIMPSON E				14,500.00	
701 R 00 5751 00 937 0 00 020	FD SERV		CATERING		25,000.00	
701 R -- ---- 937	*CHILD N				25,000.00	
701 R 00 5751 00 998 0 00 000	FD SERV				0.00	
701 R -- ---- 998	*UN/ADMN				0.00	
701 E 00 8911 00 000 0 00 000	TRAN/OU				0.00	
701 E -- ---- 000	*				0.00	
701 E 35 6121 00 001 0 99 000	XTRA/DU				0.00	
701 E 35 6121 00 001 0 99 599	XTRA/DU		Extra Duty		0.00	
701 E 35 6125 00 001 0 99 000	SUPPORT				0.00	
701 E 35 6125 99 001 0 99 000	SUPPORT	manag			0.00	
701 E 35 6126 00 001 0 99 000	SUBSUP				0.00	
701 E 35 6129 00 001 0 99 000	SUPPORT				0.00	
701 E 35 6139 99 001 0 99 000	EMP/ALL	manag			0.00	
701 E 35 6141 00 001 0 99 000	SS/MED				0.00	
701 E 35 6141 00 001 0 99 599	SS/MED		Extra Duty		0.00	
701 E 35 6141 99 001 0 99 000	SS/MED	manag			0.00	
701 E 35 6142 00 001 0 99 000	GRP/INS				0.00	
701 E 35 6142 99 001 0 99 000	GRP/INS	manag			0.00	

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Account Number	OBJ	SO	LOC		Original Budget
701 E 35 6143 00 001 0 99 000	W/C				0.00
701 E 35 6143 00 001 0 99 599	W/C		Extra Duty		0.00
701 E 35 6143 99 001 0 99 000	W/C	manag			0.00
701 E 35 6144 00 001 0 99 000	TRS ON-				0.00
701 E 35 6144 99 001 0 99 000	TRS ON-	manag			0.00
701 E 35 6145 00 001 0 99 000	U/C				0.00
701 E 35 6145 00 001 0 99 599	U/C		Extra Duty		0.00
701 E 35 6145 99 001 0 99 000	U/C	manag			0.00
701 E 35 6146 00 001 0 99 000	TRS/CAR				0.00
701 E 35 6146 00 001 0 99 599	TRS/CAR		Extra Duty		0.00
701 E 35 6146 99 001 0 99 000	TRS/CAR	manag			0.00
701 E 35 6147 00 001 0 99 000	PENSION EX				0.00
701 E 35 6149 00 001 0 99 000	EMPBENE				0.00
701 E 35 6149 99 001 0 99 000	EMPBENE	manag			0.00
701 E 35 6219 00 001 0 99 000	PROF/SV				0.00
701 E 35 6239 00 001 0 99 000	E.S.C.				0.00
701 E 35 6249 00 001 0 00 000	CON/RPR				0.00
701 E 35 6249 00 001 0 99 000	CON/RPR				0.00
701 E 35 6341 00 001 0 00 000	FS/SUPP				0.00
701 E 35 6341 00 001 0 99 000	FS/SUPP				0.00
701 E 35 6342 00 001 0 00 000	NON/FD				0.00
701 E 35 6342 00 001 0 99 000	NON/FD				0.00
701 E 35 6349 00 001 0 00 000	FS/SUPP				0.00
701 E 35 6349 00 001 0 99 000	FS/SUPP				0.00
701 E 35 6411 00 001 0 99 000	TRAVEL				0.00
701 E 35 6499 00 001 0 99 000	MISC				0.00
701 E 35 6649 00 001 0 99 000	OTHER CAP				0.00
701 E 51 6141 00 001 0 99 000	SS/MED				0.00
701 E 51 6142 00 001 0 99 000	GRP/INS				0.00
701 E 51 6143 00 001 0 99 000	W/C				0.00
701 E 51 6145 00 001 0 99 000	U/C				0.00
701 E 51 6146 00 001 0 99 000	TRS/CAR				0.00
701 E 51 6255 00 001 0 99 000	WATER				0.00
701 E 51 6256 00 001 0 99 000	PHONE				0.00
701 E 51 6257 00 001 0 99 000	LIGHTS				0.00
701 E 51 6258 00 001 0 99 000	GAS				0.00
701 E -- ---- 001	*WNGA				0.00
701 E 35 6119 00 002 0 99 000	PROFEXT				0.00
701 E 35 6121 00 002 0 99 000	XTRA/DU				0.00
701 E 35 6121 00 002 0 99 599	XTRA/DU		Extra Duty		0.00
701 E 35 6125 00 002 0 99 000	SUPPORT			239,120.00	
701 E 35 6125 00 002 0 99 001	SUPPORT		DAY CARE		0.00
701 E 35 6125 99 002 0 99 000	SUPPORT	manag		55,359.00	
701 E 35 6125 99 002 0 99 001	SUPPORT	manag	DAY CARE		0.00
701 E 35 6126 00 002 0 99 000	SUBSUP				0.00
701 E 35 6127 00 002 0 99 124	STUDENT		STUDENT		0.00
701 E 35 6129 00 002 0 99 000	SUPPORT				0.00
701 E 35 6139 99 002 0 99 000	EMP/ALL	manag			0.00
701 E 35 6139 99 002 0 99 001	EMP/ALL	manag	DAY CARE		0.00
701 E 35 6141 00 002 0 99 000	SS/MED			3,469.00	
701 E 35 6141 00 002 0 99 001	SS/MED		DAY CARE		0.00
701 E 35 6141 00 002 0 99 599	SS/MED		Extra Duty		0.00
701 E 35 6141 99 002 0 99 000	SS/MED	manag		803.00	
701 E 35 6141 99 002 0 99 001	SS/MED	manag	DAY CARE		0.00
701 E 35 6142 00 002 0 99 000	GRP/INS			44,223.00	
701 E 35 6142 00 002 0 99 001	GRP/INS		DAY CARE		0.00
701 E 35 6142 00 002 0 99 599	GRP/INS		Extra Duty		0.00



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Account Number	OBJ	SO	LOC	Original Budget	
701 E 35 6142 99 002 0 99 000	GRP/INS	manag		5,880.00	
701 E 35 6142 99 002 0 99 001	GRP/INS	manag	DAY CARE	0.00	
701 E 35 6143 00 002 0 99 000	W/C			6,077.00	
701 E 35 6143 00 002 0 99 001	W/C		DAY CARE	0.00	
701 E 35 6143 00 002 0 99 599	W/C		Extra Duty	0.00	
701 E 35 6143 99 002 0 99 000	W/C	manag		1,407.00	
701 E 35 6143 99 002 0 99 001	W/C	manag	DAY CARE	0.00	
701 E 35 6144 00 002 0 99 000	TRS ON-			21,524.00	
701 E 35 6144 00 002 0 99 001	TRS ON-		DAY CARE	0.00	
701 E 35 6144 99 002 0 99 000	TRS ON-	manag		4,982.00	
701 E 35 6144 99 002 0 99 001	TRS ON-	manag	DAY CARE	0.00	
701 E 35 6145 00 002 0 99 000	U/C			374.00	
701 E 35 6145 00 002 0 99 001	U/C		DAY CARE	0.00	
701 E 35 6145 00 002 0 99 599	U/C		Extra Duty	0.00	
701 E 35 6145 99 002 0 99 000	U/C	manag		87.00	
701 E 35 6145 99 002 0 99 001	U/C	manag	DAY CARE	0.00	
701 E 35 6146 00 002 0 99 000	TRS/CAR			5,856.00	
701 E 35 6146 00 002 0 99 001	TRS/CAR		DAY CARE	0.00	
701 E 35 6146 00 002 0 99 599	TRS/CAR		Extra Duty	0.00	
701 E 35 6146 99 002 0 99 000	TRS/CAR	manag		1,356.00	
701 E 35 6146 99 002 0 99 001	TRS/CAR	manag	DAY CARE	0.00	
701 E 35 6149 00 002 0 99 000	EMPBENE			0.00	
701 E 35 6149 99 002 0 99 000	EMPBENE	manag		0.00	
701 E 35 6219 00 002 0 99 000	PROF/SV			0.00	
701 E 35 6239 00 002 0 99 000	E.S.C.			0.00	
701 E 35 6239 00 002 0 99 001	E.S.C.		DAY CARE	0.00	
701 E 35 6249 00 002 0 00 001	CON/RPR		DAY CARE	0.00	
701 E 35 6249 00 002 0 99 000	CON/RPR			0.00	
701 E 35 6249 00 002 0 99 001	CON/RPR		DAY CARE	0.00	
701 E 35 6319 00 002 0 99 000	GENSUPP			0.00	
701 E 35 6319 00 002 0 99 001	GENSUPP		DAY CARE	0.00	
701 E 35 6329 00 002 0 99 000	READ/MA			0.00	
701 E 35 6341 00 002 0 99 000	FS/SUPP			0.00	
701 E 35 6341 00 002 0 99 001	FS/SUPP		DAY CARE	0.00	
701 E 35 6342 00 002 0 99 000	NON/FD			0.00	
701 E 35 6342 00 002 0 99 001	NON/FD		DAY CARE	0.00	
701 E 35 6349 00 002 0 99 000	FS/SUPP			0.00	
701 E 35 6349 00 002 0 99 001	FS/SUPP		DAY CARE	0.00	
701 E 35 6395 00 002 0 99 000	SUPPLY			0.00	
701 E 35 6397 00 002 0 99 000	SUPPLY			0.00	
701 E 35 6399 00 002 0 99 000	SUPPLY			0.00	
701 E 35 6411 00 002 0 99 000	TRAVEL			0.00	
701 E 35 6411 00 002 0 99 001	TRAVEL		DAY CARE	0.00	
701 E 35 6497 00 002 0 99 000	MISC			0.00	
701 E 35 6498 00 002 0 99 000	OTHER			0.00	
701 E 35 6499 00 002 0 99 000	MISC			0.00	
701 E 35 6499 00 002 0 99 001	MISC		DAY CARE	0.00	
701 E 51 6255 00 002 0 99 000	WATER			1,700.00	
701 E 51 6256 00 002 0 99 000	PHONE			1,100.00	
701 E 51 6256 00 002 0 99 001	PHONE		DAY CARE	0.00	
701 E 51 6257 00 002 0 99 000	LIGHTS			10,031.00	
701 E 51 6257 00 002 0 99 001	LIGHTS		DAY CARE	0.00	
701 E 51 6258 00 002 0 99 000	GAS			2,976.00	
701 E 51 6258 00 002 0 99 001	GAS		DAY CARE	0.00	
701 E 61 6639 00 002 0 99 000	FUR/EQUIP>			0.00	
701 E -- ---- 002	*H.S.			406,324.00	
701 E 35 6121 00 003 0 99 000	XTRA/DU			0.00	

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Account Number	OBJ	SO	LOC		Original	Budget
701 E 35 6125 00 003 0 99 000	SUPPORT					0.00
701 E 35 6139 00 003 0 99 000	EMP/ALL					0.00
701 E 35 6139 99 003 0 99 000	EMP/ALL	manag				0.00
701 E 35 6141 00 003 0 99 000	SS/MED					0.00
701 E 35 6141 99 003 0 99 000	SS/MED	manag				0.00
701 E 35 6142 00 003 0 99 000	GRP/INS					0.00
701 E 35 6142 99 003 0 99 000	GRP/INS	manag				0.00
701 E 35 6143 00 003 0 99 000	W/C					0.00
701 E 35 6144 00 003 0 99 000	TRS ON-					0.00
701 E 35 6144 99 003 0 99 000	TRS ON-	manag				0.00
701 E 35 6145 00 003 0 99 000	U/C					0.00
701 E 35 6146 00 003 0 99 000	TRS/CAR					0.00
701 E 35 6146 99 003 0 99 000	TRS/CAR	manag				0.00
701 E 35 6149 00 003 0 99 000	EMPBENE					0.00
701 E 35 6249 00 003 0 99 000	CON/RPR					0.00
701 E 35 6329 00 003 0 99 000	READ/MA					0.00
701 E 35 6341 00 003 0 99 000	FS/SUPP					0.00
701 E 35 6342 00 003 0 99 000	NON/FD					0.00
701 E 35 6349 00 003 0 99 000	FS/SUPP					0.00
701 E 51 6255 00 003 0 99 000	WATER					0.00
701 E 51 6256 00 003 0 99 000	PHONE					0.00
701 E 51 6257 00 003 0 99 000	LIGHTS					0.00
701 E 51 6258 00 003 0 99 000	GAS					0.00
701 E -- ---- 003	*W.E.C.					0.00
701 E 35 6121 00 004 0 99 000	XTRA/DU					0.00
701 E 35 6121 00 004 0 99 599	XTRA/DU		Extra Duty			0.00
701 E 35 6125 00 004 0 99 000	SUPPORT				32,715.00	
701 E 35 6125 99 004 0 99 000	SUPPORT	manag			25,363.00	
701 E 35 6139 99 004 0 99 000	EMP/ALL	manag			0.00	
701 E 35 6141 00 004 0 99 000	SS/MED				475.00	
701 E 35 6141 00 004 0 99 599	SS/MED		Extra Duty		0.00	
701 E 35 6141 99 004 0 99 000	SS/MED	manag			368.00	
701 E 35 6142 00 004 0 99 000	GRP/INS				5,880.00	
701 E 35 6142 00 004 0 99 599	GRP/INS		Extra Duty		0.00	
701 E 35 6142 99 004 0 99 000	GRP/INS	manag			2,940.00	
701 E 35 6143 00 004 0 99 000	W/C				831.00	
701 E 35 6143 00 004 0 99 599	W/C		Extra Duty		0.00	
701 E 35 6143 99 004 0 99 000	W/C	manag			644.00	
701 E 35 6144 00 004 0 99 000	TRS ON-				2,945.00	
701 E 35 6144 99 004 0 99 000	TRS ON-	manag			2,283.00	
701 E 35 6145 00 004 0 99 000	U/C				52.00	
701 E 35 6145 00 004 0 99 599	U/C		Extra Duty		0.00	
701 E 35 6145 99 004 0 99 000	U/C	manag			40.00	
701 E 35 6146 00 004 0 99 000	TRS/CAR				802.00	
701 E 35 6146 00 004 0 99 599	TRS/CAR		Extra Duty		0.00	
701 E 35 6146 99 004 0 99 000	TRS/CAR	manag			621.00	
701 E 35 6239 00 004 0 99 000	E.S.C.				0.00	
701 E 35 6249 00 004 0 99 000	CON/RPR				0.00	
701 E 35 6319 00 004 0 99 000	GENSUPP				0.00	
701 E 35 6341 00 004 0 99 000	FS/SUPP				0.00	
701 E 35 6342 00 004 0 99 000	NON/FD				0.00	
701 E 35 6349 00 004 0 99 000	FS/SUPP				0.00	
701 E 35 6411 00 004 0 99 000	TRAVEL				0.00	
701 E 35 6499 00 004 0 99 000	MISC				0.00	
701 E 51 6255 00 004 0 99 000	WATER				850.00	
701 E 51 6256 00 004 0 99 000	PHONE				550.00	
701 E 51 6257 00 004 0 99 000	LIGHTS				2,575.00	

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Account Number	OBJ	SO	LOC		Original	Budget
701 E 51 6258 00 004 0 99 000	GAS					0.00
701 E -- ---- 004	*GLOBAL HI					79,934.00
701 E 35 6121 00 041 0 99 000	XTRA/DU					0.00
701 E 35 6121 00 041 0 99 599	XTRA/DU		Extra Duty			0.00
701 E 35 6125 00 041 0 99 000	SUPPORT					0.00
701 E 35 6125 99 041 0 99 000	SUPPORT	manag				0.00
701 E 35 6126 00 041 0 99 000	SUBSUP					0.00
701 E 35 6129 00 041 0 99 000	SUPPORT					0.00
701 E 35 6139 99 041 0 99 000	EMP/ALL	manag				0.00
701 E 35 6141 00 041 0 99 000	SS/MED					0.00
701 E 35 6141 99 041 0 99 000	SS/MED	manag				0.00
701 E 35 6142 00 041 0 99 000	GRP/INS					0.00
701 E 35 6142 99 041 0 99 000	GRP/INS	manag				0.00
701 E 35 6143 00 041 0 99 000	W/C					0.00
701 E 35 6143 99 041 0 99 000	W/C	manag				0.00
701 E 35 6144 00 041 0 99 000	TRS ON-					0.00
701 E 35 6144 99 041 0 99 000	TRS ON-	manag				0.00
701 E 35 6145 00 041 0 99 000	U/C					0.00
701 E 35 6145 99 041 0 99 000	U/C	manag				0.00
701 E 35 6146 00 041 0 99 000	TRS/CAR					0.00
701 E 35 6146 99 041 0 99 000	TRS/CAR	manag				0.00
701 E 35 6149 00 041 0 99 000	EMPBENE					0.00
701 E 35 6149 99 041 0 99 000	EMPBENE	manag				0.00
701 E 35 6219 00 041 0 99 000	PROF/SV					0.00
701 E 35 6239 00 041 0 99 000	E.S.C.					0.00
701 E 35 6249 00 041 0 99 000	CON/RPR					0.00
701 E 35 6269 00 041 0 99 020	RENTALS		CATERING			0.00
701 E 35 6319 00 041 0 99 000	GENSUPP					0.00
701 E 35 6329 00 041 0 99 000	READ/MA					0.00
701 E 35 6341 00 041 0 99 000	FS/SUPP					0.00
701 E 35 6341 00 041 0 99 020	FS/SUPP		CATERING			0.00
701 E 35 6342 00 041 0 99 000	NON/FD					0.00
701 E 35 6342 00 041 0 99 020	NON/FD		CATERING			0.00
701 E 35 6349 00 041 0 99 000	FS/SUPP					0.00
701 E 35 6395 00 041 0 99 000	SUPPLY					0.00
701 E 35 6397 00 041 0 99 000	SUPPLY					0.00
701 E 35 6399 00 041 0 99 000	SUPPLY					0.00
701 E 35 6411 00 041 0 99 000	TRAVEL					0.00
701 E 35 6497 00 041 0 99 000	MISC					0.00
701 E 35 6498 00 041 0 99 000	OTHER					0.00
701 E 35 6499 00 041 0 99 000	MISC					0.00
701 E 51 6255 00 041 0 99 000	WATER					0.00
701 E 51 6256 00 041 0 99 000	PHONE					0.00
701 E 51 6257 00 041 0 99 000	LIGHTS					0.00
701 E 51 6258 00 041 0 99 000	GAS					0.00
701 E -- ---- 041	*TURNER					0.00
701 E 35 6121 00 042 0 99 000	XTRA/DU					0.00
701 E 35 6121 00 042 0 99 599	XTRA/DU		Extra Duty			0.00
701 E 35 6121 99 042 0 99 000	XTRA/DU	manag				0.00
701 E 35 6125 00 042 0 99 000	SUPPORT					79,644.00
701 E 35 6125 99 042 0 99 000	SUPPORT	manag				23,718.00
701 E 35 6126 00 042 0 99 000	SUBSUP					0.00
701 E 35 6129 00 042 0 99 000	SUPPORT					0.00
701 E 35 6139 99 042 0 99 000	EMP/ALL	manag				0.00
701 E 35 6141 00 042 0 99 000	SS/MED					1,155.00
701 E 35 6141 00 042 0 99 599	SS/MED		Extra Duty			0.00
701 E 35 6141 99 042 0 99 000	SS/MED	manag				344.00

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Account Number	OBJ	SO	LOC							Original Budget
701 E 35 6142 00 042 0 99 000	GRP/INS									14,700.00
701 E 35 6142 99 042 0 99 000	GRP/INS	manag								2,940.00
701 E 35 6143 00 042 0 99 000	W/C									2,024.00
701 E 35 6143 00 042 0 99 599	W/C		Extra Duty							0.00
701 E 35 6143 99 042 0 99 000	W/C	manag								603.00
701 E 35 6144 00 042 0 99 000	TRS ON-									7,169.00
701 E 35 6144 99 042 0 99 000	TRS ON-	manag								2,135.00
701 E 35 6145 00 042 0 99 000	U/C									124.00
701 E 35 6145 99 042 0 99 000	U/C	manag								37.00
701 E 35 6146 00 042 0 99 000	TRS/CAR									1,949.00
701 E 35 6146 00 042 0 99 599	TRS/CAR		Extra Duty							0.00
701 E 35 6146 99 042 0 99 000	TRS/CAR	manag								581.00
701 E 35 6149 00 042 0 99 000	EMPBENE									0.00
701 E 35 6149 99 042 0 99 000	EMPBENE	manag								0.00
701 E 35 6219 00 042 0 99 000	PROF/SV									0.00
701 E 35 6239 00 042 0 99 000	E.S.C.									0.00
701 E 35 6249 00 042 0 99 000	CON/RPR									0.00
701 E 35 6319 00 042 0 99 000	GENSUPP									0.00
701 E 35 6329 00 042 0 99 000	READ/MA									0.00
701 E 35 6341 00 042 0 99 000	FS/SUPP									0.00
701 E 35 6342 00 042 0 99 000	NON/FD									0.00
701 E 35 6349 00 042 0 99 000	FS/SUPP									0.00
701 E 35 6397 00 042 0 99 000	SUPPLY									0.00
701 E 35 6399 00 042 0 99 000	SUPPLY									0.00
701 E 35 6411 00 042 0 99 000	TRAVEL									0.00
701 E 35 6497 00 042 0 99 000	MISC									0.00
701 E 35 6498 00 042 0 99 000	OTHER									0.00
701 E 35 6499 00 042 0 99 000	MISC									0.00
701 E 35 6639 00 042 0 99 000	FUR/EQUIP>									0.00
701 E 51 6255 00 042 0 99 000	WATER									850.00
701 E 51 6256 00 042 0 99 000	PHONE									550.00
701 E 51 6257 00 042 0 99 000	LIGHTS									3,930.00
701 E 51 6258 00 042 0 99 000	GAS									0.00
701 E 81 6629 00 042 0 99 000	BLD/PUR									0.00
701 E 81 6639 00 042 0 99 000	FUR/EQUIP>									0.00
701 E -- ---- 042	*FINLEY 7T									142,453.00
701 E 35 6121 00 043 0 99 000	XTRA/DU									0.00
701 E 35 6121 00 043 0 99 599	XTRA/DU		Extra Duty							0.00
701 E 35 6125 00 043 0 99 000	SUPPORT									81,375.00
701 E 35 6125 99 043 0 99 000	SUPPORT	manag								23,130.00
701 E 35 6139 99 043 0 99 000	EMP/ALL	manag								0.00
701 E 35 6141 00 043 0 99 000	SS/MED									1,180.00
701 E 35 6141 00 043 0 99 599	SS/MED		Extra Duty							0.00
701 E 35 6141 99 043 0 99 000	SS/MED	manag								335.00
701 E 35 6142 00 043 0 99 000	GRP/INS									14,700.00
701 E 35 6142 99 043 0 99 000	GRP/INS	manag								2,940.00
701 E 35 6143 00 043 0 99 000	W/C									2,068.00
701 E 35 6143 00 043 0 99 599	W/C		Extra Duty							0.00
701 E 35 6143 99 043 0 99 000	W/C	manag								588.00
701 E 35 6144 00 043 0 99 000	TRS ON-									7,325.00
701 E 35 6144 99 043 0 99 000	TRS ON-	manag								2,082.00
701 E 35 6145 00 043 0 99 000	U/C									128.00
701 E 35 6145 00 043 0 99 599	U/C		Extra Duty							0.00
701 E 35 6145 99 043 0 99 000	U/C	manag								36.00
701 E 35 6146 00 043 0 99 000	TRS/CAR									1,994.00
701 E 35 6146 00 043 0 99 599	TRS/CAR		Extra Duty							0.00
701 E 35 6146 99 043 0 99 000	TRS/CAR	manag								566.00

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Account Number	OBJ	SO	LOC		Original Budget
701 E 35 6239 00 043 0 99 000	E.S.C.				0.00
701 E 35 6249 00 043 0 99 000	CON/RPR				0.00
701 E 35 6255 00 043 0 99 000	WATER				0.00
701 E 35 6319 00 043 0 99 000	GENSUPP				0.00
701 E 35 6341 00 043 0 99 000	FS/SUPP				0.00
701 E 35 6342 00 043 0 99 000	NON/FD				0.00
701 E 35 6349 00 043 0 99 000	FS/SUPP				0.00
701 E 35 6411 00 043 0 99 000	TRAVEL				0.00
701 E 35 6499 00 043 0 99 000	MISC				0.00
701 E 51 6255 00 043 0 99 000	WATER				850.00
701 E 51 6256 00 043 0 99 000	PHONE				550.00
701 E 51 6257 00 043 0 99 000	LIGHTS				3,930.00
701 E -- ---- 043	*HOWARD 8T				143,777.00
701 E 35 6121 00 044 0 99 000	XTRA/DU				0.00
701 E 35 6121 00 044 0 99 599	XTRA/DU		Extra Duty		0.00
701 E 35 6125 00 044 0 99 000	SUPPORT				0.00
701 E 35 6125 99 044 0 99 000	SUPPORT	manag			0.00
701 E 35 6139 99 044 0 99 000	EMP/ALL	manag			0.00
701 E 35 6141 00 044 0 99 000	SS/MED				0.00
701 E 35 6141 00 044 0 99 599	SS/MED		Extra Duty		0.00
701 E 35 6141 99 044 0 99 000	SS/MED	manag			0.00
701 E 35 6142 00 044 0 99 000	GRP/INS				0.00
701 E 35 6142 99 044 0 99 000	GRP/INS	manag			0.00
701 E 35 6143 00 044 0 99 000	W/C				0.00
701 E 35 6143 00 044 0 99 599	W/C		Extra Duty		0.00
701 E 35 6143 99 044 0 99 000	W/C	manag			0.00
701 E 35 6144 00 044 0 99 000	TRS ON-				0.00
701 E 35 6144 99 044 0 99 000	TRS ON-	manag			0.00
701 E 35 6145 00 044 0 99 000	U/C				0.00
701 E 35 6145 00 044 0 99 599	U/C		Extra Duty		0.00
701 E 35 6145 99 044 0 99 000	U/C	manag			0.00
701 E 35 6146 00 044 0 99 000	TRS/CAR				0.00
701 E 35 6146 00 044 0 99 599	TRS/CAR		Extra Duty		0.00
701 E 35 6146 99 044 0 99 000	TRS/CAR	manag			0.00
701 E 35 6239 00 044 0 99 000	E.S.C.				0.00
701 E 35 6249 00 044 0 99 000	CON/RPR				0.00
701 E 35 6341 00 044 0 99 000	FS/SUPP				0.00
701 E 35 6342 00 044 0 99 000	NON/FD				0.00
701 E 35 6349 00 044 0 99 000	FS/SUPP				0.00
701 E 35 6411 00 044 0 99 000	TRAVEL				0.00
701 E 35 6499 00 044 0 99 000	MISC				0.00
701 E 51 6255 00 044 0 99 000	WATER				0.00
701 E 51 6256 00 044 0 99 000	PHONE				0.00
701 E 51 6257 00 044 0 99 000	LIGHTS				0.00
701 E -- ---- 044	*CLIFT 6TH				0.00
701 E 35 6125 00 045 0 99 000	SUPPORT				97,950.00
701 E 35 6125 99 045 0 99 000	SUPPORT	manag			23,718.00
701 E 35 6139 99 045 0 99 000	EMP/ALL	manag			0.00
701 E 35 6141 00 045 0 99 000	SS/MED				1,420.00
701 E 35 6141 99 045 0 99 000	SS/MED	manag			344.00
701 E 35 6142 00 045 0 99 000	GRP/INS				17,763.00
701 E 35 6142 99 045 0 99 000	GRP/INS	manag			2,940.00
701 E 35 6143 00 045 0 99 000	W/C				2,490.00
701 E 35 6143 99 045 0 99 000	W/C	manag			603.00
701 E 35 6144 00 045 0 99 000	TRS ON-				8,816.00
701 E 35 6144 99 045 0 99 000	TRS ON-	manag			2,135.00
701 E 35 6145 00 045 0 99 000	U/C				154.00

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Account Number	OBJ	SO	LOC							Original Budget
701 E 35 6145 99 045 0 99 000	U/C	manag								37.00
701 E 35 6146 00 045 0 99 000	TRS/CAR									2,399.00
701 E 35 6146 99 045 0 99 000	TRS/CAR	manag								581.00
701 E 51 6255 00 045 0 99 000	WATER									850.00
701 E 51 6256 00 045 0 99 000	PHONE									550.00
701 E 51 6257 00 045 0 99 000	LIGHTS									3,930.00
701 E -- ---- 045	*COLEMAN									166,680.00
701 E 11 6121 00 103 0 99 000	XTRA/DU									0.00
701 E 35 6121 99 103 0 99 000	XTRA/DU	manag								0.00
701 E 35 6125 00 103 0 99 000	SUPPORT									0.00
701 E 35 6125 99 103 0 99 000	SUPPORT	manag								0.00
701 E 35 6129 00 103 0 99 000	SUPPORT									0.00
701 E 35 6139 99 103 0 99 000	EMP/ALL	manag								0.00
701 E 35 6141 00 103 0 99 000	SS/MED									0.00
701 E 35 6141 99 103 0 99 000	SS/MED	manag								0.00
701 E 35 6142 00 103 0 99 000	GRP/INS									0.00
701 E 35 6143 00 103 0 99 000	W/C									0.00
701 E 35 6143 99 103 0 99 000	W/C	manag								0.00
701 E 35 6144 00 103 0 99 000	TRS ON-									0.00
701 E 35 6144 99 103 0 99 000	TRS ON-	manag								0.00
701 E 35 6145 00 103 0 99 000	U/C									0.00
701 E 35 6145 99 103 0 99 000	U/C	manag								0.00
701 E 35 6219 00 103 0 99 000	PROF/SV									0.00
701 E 35 6249 00 103 0 99 000	CON/RPR									0.00
701 E 35 6329 00 103 0 99 000	READ/MA									0.00
701 E 35 6341 00 103 0 99 000	FS/SUPP									0.00
701 E 35 6342 00 103 0 99 000	NON/FD									0.00
701 E 35 6349 00 103 0 99 000	FS/SUPP									0.00
701 E 35 6397 00 103 0 99 000	SUPPLY									0.00
701 E 35 6411 00 103 0 99 000	TRAVEL									0.00
701 E 35 6497 00 103 0 99 000	MISC									0.00
701 E 35 6498 00 103 0 99 000	OTHER									0.00
701 E 35 6499 00 103 0 99 000	MISC									0.00
701 E 51 6255 00 103 0 99 000	WATER									0.00
701 E 51 6256 00 103 0 99 000	PHONE									0.00
701 E 51 6257 00 103 0 99 000	LIGHTS									0.00
701 E 51 6258 00 103 0 99 000	GAS									0.00
701 E -- ---- 103	*OBSOLET									0.00
701 E 35 6121 00 104 0 99 000	XTRA/DU									0.00
701 E 35 6121 00 104 0 99 599	XTRA/DU		Extra Duty							0.00
701 E 35 6125 00 104 0 99 000	SUPPORT									66,123.00
701 E 35 6125 99 104 0 99 000	SUPPORT	manag								42,516.00
701 E 35 6139 99 104 0 99 000	EMP/ALL	manag								0.00
701 E 35 6141 00 104 0 99 000	SS/MED									958.00
701 E 35 6141 00 104 0 99 599	SS/MED		Extra Duty							0.00
701 E 35 6141 99 104 0 99 000	SS/MED	manag								616.00
701 E 35 6142 00 104 0 99 000	GRP/INS									11,883.00
701 E 35 6142 00 104 0 99 599	GRP/INS		Extra Duty							0.00
701 E 35 6142 99 104 0 99 000	GRP/INS	manag								5,880.00
701 E 35 6143 00 104 0 99 000	W/C									1,680.00
701 E 35 6143 00 104 0 99 599	W/C		Extra Duty							0.00
701 E 35 6143 99 104 0 99 000	W/C	manag								1,080.00
701 E 35 6144 00 104 0 99 000	TRS ON-									5,952.00
701 E 35 6144 99 104 0 99 000	TRS ON-	manag								3,826.00
701 E 35 6145 00 104 0 99 000	U/C									104.00
701 E 35 6145 00 104 0 99 599	U/C		Extra Duty							0.00
701 E 35 6145 99 104 0 99 000	U/C	manag								67.00

										2022-23	
Account Number	OBJ	SO	LOC							Original	Budget
701 E 35 6146 00 104 0 99 000	TRS/CAR									1,620.00	
701 E 35 6146 00 104 0 99 599	TRS/CAR			Extra Duty						0.00	
701 E 35 6146 99 104 0 99 000	TRS/CAR	manag								1,042.00	
701 E 35 6149 00 104 0 99 000	EMPBENE									0.00	
701 E 35 6149 99 104 0 99 000	EMPBENE	manag								0.00	
701 E 35 6219 00 104 0 99 000	PROF/SV									0.00	
701 E 35 6239 00 104 0 99 000	E.S.C.									0.00	
701 E 35 6249 00 104 0 99 000	CON/RPR									0.00	
701 E 35 6319 00 104 0 99 000	GENSUPP									0.00	
701 E 35 6329 00 104 0 99 000	READ/MA									0.00	
701 E 35 6341 00 104 0 99 000	FS/SUPP									0.00	
701 E 35 6342 00 104 0 99 000	NON/FD									0.00	
701 E 35 6349 00 104 0 99 000	FS/SUPP									0.00	
701 E 35 6395 00 104 0 99 000	SUPPLY									0.00	
701 E 35 6397 00 104 0 99 000	SUPPLY									0.00	
701 E 35 6411 00 104 0 99 000	TRAVEL									0.00	
701 E 35 6497 00 104 0 99 000	MISC									0.00	
701 E 35 6498 00 104 0 99 000	OTHER									0.00	
701 E 35 6499 00 104 0 99 000	MISC									0.00	
701 E 51 6255 00 104 0 99 000	WATER									850.00	
701 E 51 6256 00 104 0 99 000	PHONE									550.00	
701 E 51 6257 00 104 0 99 000	LIGHTS									3,930.00	
701 E 51 6258 00 104 0 99 000	GAS									0.00	
701 E 81 6639 00 104 0 99 000	FUR/EQUIP>									0.00	
701 E -- ---- 104	*N.SIDE									148,677.00	
701 E 35 6125 00 105 0 99 000	SUPPORT									0.00	
701 E 35 6125 99 105 0 99 000	SUPPORT	manag								0.00	
701 E 35 6126 00 105 0 99 000	SUBSUP									0.00	
701 E 35 6139 99 105 0 99 000	EMP/ALL	manag								0.00	
701 E 35 6141 00 105 0 99 000	SS/MED									0.00	
701 E 35 6141 99 105 0 99 000	SS/MED	manag								0.00	
701 E 35 6142 00 105 0 99 000	GRP/INS									0.00	
701 E 35 6143 00 105 0 99 000	W/C									0.00	
701 E 35 6143 99 105 0 99 000	W/C	manag								0.00	
701 E 35 6144 00 105 0 99 000	TRS ON-									0.00	
701 E 35 6144 99 105 0 99 000	TRS ON-	manag								0.00	
701 E 35 6145 00 105 0 99 000	U/C									0.00	
701 E 35 6145 99 105 0 99 000	U/C	manag								0.00	
701 E 35 6219 00 105 0 99 000	PROF/SV									0.00	
701 E 35 6239 00 105 0 99 000	E.S.C.									0.00	
701 E 35 6249 00 105 0 99 000	CON/RPR									0.00	
701 E 35 6329 00 105 0 99 000	READ/MA									0.00	
701 E 35 6341 00 105 0 99 000	FS/SUPP									0.00	
701 E 35 6342 00 105 0 99 000	NON/FD									0.00	
701 E 35 6349 00 105 0 99 000	FS/SUPP									0.00	
701 E 35 6397 00 105 0 99 000	SUPPLY									0.00	
701 E 35 6411 00 105 0 99 000	TRAVEL									0.00	
701 E 35 6497 00 105 0 99 000	MISC									0.00	
701 E 35 6498 00 105 0 99 000	OTHER									0.00	
701 E 35 6499 00 105 0 99 000	MISC									0.00	
701 E 51 6255 00 105 0 99 000	WATER									0.00	
701 E 51 6256 00 105 0 99 000	PHONE									0.00	
701 E 51 6257 00 105 0 99 000	LIGHTS									0.00	
701 E 51 6258 00 105 0 99 000	GAS									0.00	
701 E -- ---- 105	*OBSOLET									0.00	
701 E 35 6121 00 106 0 99 000	XTRA/DU									0.00	
701 E 35 6121 00 106 0 99 599	XTRA/DU			Extra Duty						0.00	

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Account Number	OBJ	SO	LOC		Original Budget
701 E 35 6125 00 106 0 99 000	SUPPORT				52,723.00
701 E 35 6125 99 106 0 99 000	SUPPORT	manag			0.00
701 E 35 6126 00 106 0 99 000	SUBSUP				0.00
701 E 35 6139 99 106 0 99 000	EMP/ALL	manag			0.00
701 E 35 6141 00 106 0 99 000	SS/MED				764.00
701 E 35 6141 00 106 0 99 599	SS/MED		Extra Duty		0.00
701 E 35 6141 99 106 0 99 000	SS/MED	manag			0.00
701 E 35 6142 00 106 0 99 000	GRP/INS				8,820.00
701 E 35 6142 99 106 0 99 000	GRP/INS	manag			0.00
701 E 35 6143 00 106 0 99 000	W/C				1,340.00
701 E 35 6143 00 106 0 99 599	W/C		Extra Duty		0.00
701 E 35 6143 99 106 0 99 000	W/C	manag			0.00
701 E 35 6144 00 106 0 99 000	TRS ON-				4,745.00
701 E 35 6144 99 106 0 99 000	TRS ON-	manag			0.00
701 E 35 6145 00 106 0 99 000	U/C				83.00
701 E 35 6145 00 106 0 99 599	U/C		Extra Duty		0.00
701 E 35 6145 99 106 0 99 000	U/C	manag			0.00
701 E 35 6146 00 106 0 99 000	TRS/CAR				1,292.00
701 E 35 6146 00 106 0 99 599	TRS/CAR		Extra Duty		0.00
701 E 35 6146 99 106 0 99 000	TRS/CAR	manag			0.00
701 E 35 6149 00 106 0 99 000	EMPBENE				0.00
701 E 35 6149 99 106 0 99 000	EMPBENE	manag			0.00
701 E 35 6219 00 106 0 99 000	PROF/SV				0.00
701 E 35 6239 00 106 0 99 000	E.S.C.				0.00
701 E 35 6249 00 106 0 99 000	CON/RPR				0.00
701 E 35 6319 00 106 0 99 000	GENSUPP				0.00
701 E 35 6329 00 106 0 99 000	READ/MA				0.00
701 E 35 6341 00 106 0 99 000	FS/SUPP				0.00
701 E 35 6342 00 106 0 99 000	NON/FD				0.00
701 E 35 6349 00 106 0 99 000	FS/SUPP				0.00
701 E 35 6395 00 106 0 99 000	SUPPLY				0.00
701 E 35 6397 00 106 0 99 000	SUPPLY				0.00
701 E 35 6399 00 106 0 99 000	SUPPLY				0.00
701 E 35 6411 00 106 0 99 000	TRAVEL				0.00
701 E 35 6497 00 106 0 99 000	MISC				0.00
701 E 35 6498 00 106 0 99 000	OTHER				0.00
701 E 35 6499 00 106 0 99 000	MISC				0.00
701 E 51 6255 00 106 0 99 000	WATER				850.00
701 E 51 6256 00 106 0 99 000	PHONE				550.00
701 E 51 6257 00 106 0 99 000	LIGHTS				3,930.00
701 E 51 6258 00 106 0 99 000	GAS				0.00
701 E -- ---- 106	*DUN.				75,097.00
701 E 35 6121 00 107 0 99 000	XTRA/DU				0.00
701 E 35 6121 00 107 0 99 599	XTRA/DU		Extra Duty		0.00
701 E 35 6121 99 107 0 99 000	XTRA/DU	manag			0.00
701 E 35 6125 00 107 0 00 000	SUPPORT				0.00
701 E 35 6125 00 107 0 99 000	SUPPORT				48,400.00
701 E 35 6125 99 107 0 99 000	SUPPORT	manag			0.00
701 E 35 6126 00 107 0 99 000	SUBSUP				0.00
701 E 35 6139 99 107 0 99 000	EMP/ALL	manag			0.00
701 E 35 6141 00 107 0 00 000	SS/MED				0.00
701 E 35 6141 00 107 0 99 000	SS/MED				701.00
701 E 35 6141 00 107 0 99 599	SS/MED		Extra Duty		0.00
701 E 35 6141 99 107 0 99 000	SS/MED	manag			0.00
701 E 35 6142 00 107 0 99 000	GRP/INS				8,943.00
701 E 35 6142 99 107 0 99 000	GRP/INS	manag			0.00
701 E 35 6143 00 107 0 99 000	W/C				1,230.00



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Account Number	OBJ	SO	LOC							Original	Budget
701 E 35 6143 00 107 0 99 599	W/C		Extra Duty							0.00	
701 E 35 6143 99 107 0 99 000	W/C	manag								0.00	
701 E 35 6144 00 107 0 99 000	TRS ON-									4,356.00	
701 E 35 6144 99 107 0 99 000	TRS ON-	manag								0.00	
701 E 35 6145 00 107 0 99 000	U/C									76.00	
701 E 35 6145 00 107 0 99 599	U/C		Extra Duty							0.00	
701 E 35 6145 99 107 0 99 000	U/C	manag								0.00	
701 E 35 6146 00 107 0 99 000	TRS/CAR									1,186.00	
701 E 35 6146 00 107 0 99 599	TRS/CAR		Extra Duty							0.00	
701 E 35 6146 99 107 0 99 000	TRS/CAR	manag								0.00	
701 E 35 6149 00 107 0 99 000	EMPBENE									0.00	
701 E 35 6149 99 107 0 99 000	EMPBENE	manag								0.00	
701 E 35 6219 00 107 0 99 000	PROF/SV									0.00	
701 E 35 6239 00 107 0 99 000	E.S.C.									0.00	
701 E 35 6249 00 107 0 99 000	CON/RPR									0.00	
701 E 35 6319 00 107 0 99 000	GENSUPP									0.00	
701 E 35 6329 00 107 0 99 000	READ/MA									0.00	
701 E 35 6341 00 107 0 99 000	FS/SUPP									0.00	
701 E 35 6342 00 107 0 99 000	NON/FD									0.00	
701 E 35 6349 00 107 0 99 000	FS/SUPP									0.00	
701 E 35 6395 00 107 0 99 000	SUPPLY									0.00	
701 E 35 6397 00 107 0 99 000	SUPPLY									0.00	
701 E 35 6399 00 107 0 99 000	SUPPLY									0.00	
701 E 35 6411 00 107 0 99 000	TRAVEL									0.00	
701 E 35 6497 00 107 0 99 000	MISC									0.00	
701 E 35 6498 00 107 0 99 000	OTHER									0.00	
701 E 35 6499 00 107 0 99 000	MISC									0.00	
701 E 35 6630 00 107 0 99 000	EQUIP OVER									0.00	
701 E 35 6639 00 107 0 99 000	FUR/EQUIP>									0.00	
701 E 51 6255 00 107 0 99 000	WATER									850.00	
701 E 51 6256 00 107 0 99 000	PHONE									550.00	
701 E 51 6257 00 107 0 99 000	LIGHTS									3,930.00	
701 E 51 6258 00 107 0 99 000	GAS									0.00	
701 E 81 6629 00 107 0 99 000	BLD/PUR									0.00	
701 E -- ---- 107	*SHACK									70,222.00	
701 E 35 6121 00 108 0 99 000	XTRA/DU									0.00	
701 E 35 6121 00 108 0 99 599	XTRA/DU		Extra Duty							0.00	
701 E 35 6125 00 108 0 99 000	SUPPORT									53,662.00	
701 E 35 6125 99 108 0 99 000	SUPPORT	manag								22,555.00	
701 E 35 6129 00 108 0 99 000	SUPPORT									0.00	
701 E 35 6139 99 108 0 99 000	EMP/ALL	manag								0.00	
701 E 35 6141 00 108 0 99 000	SS/MED									778.00	
701 E 35 6141 00 108 0 99 599	SS/MED		Extra Duty							0.00	
701 E 35 6141 99 108 0 99 000	SS/MED	manag								327.00	
701 E 35 6142 00 108 0 99 000	GRP/INS									8,820.00	
701 E 35 6142 99 108 0 99 000	GRP/INS	manag								2,520.00	
701 E 35 6143 00 108 0 99 000	W/C									1,363.00	
701 E 35 6143 00 108 0 99 599	W/C		Extra Duty							0.00	
701 E 35 6143 99 108 0 99 000	W/C	manag								573.00	
701 E 35 6144 00 108 0 99 000	TRS ON-									4,830.00	
701 E 35 6144 99 108 0 99 000	TRS ON-	manag								2,030.00	
701 E 35 6145 00 108 0 99 000	U/C									84.00	
701 E 35 6145 00 108 0 99 599	U/C		Extra Duty							0.00	
701 E 35 6145 99 108 0 99 000	U/C	manag								36.00	
701 E 35 6146 00 108 0 99 000	TRS/CAR									1,315.00	
701 E 35 6146 00 108 0 99 599	TRS/CAR		Extra Duty							0.00	
701 E 35 6146 99 108 0 99 000	TRS/CAR	manag								552.00	

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Account Number	OBJ	SO	LOC	Original	Budget
701 E 35 6149 00 108 0 99 000	EMPBENE				0.00
701 E 35 6149 99 108 0 99 000	EMPBENE	manag			0.00
701 E 35 6219 00 108 0 99 000	PROF/SV				0.00
701 E 35 6239 00 108 0 99 000	E.S.C.				0.00
701 E 35 6249 00 108 0 99 000	CON/RPR				0.00
701 E 35 6319 00 108 0 99 000	GENSUPP				0.00
701 E 35 6329 00 108 0 99 000	READ/MA				0.00
701 E 35 6341 00 108 0 99 000	FS/SUPP				0.00
701 E 35 6342 00 108 0 99 000	NON/FD				0.00
701 E 35 6349 00 108 0 99 000	FS/SUPP				0.00
701 E 35 6397 00 108 0 99 000	SUPPLY				0.00
701 E 35 6399 00 108 0 99 000	SUPPLY				0.00
701 E 35 6411 00 108 0 99 000	TRAVEL				0.00
701 E 35 6497 00 108 0 99 000	MISC				0.00
701 E 35 6498 00 108 0 99 000	OTHER				0.00
701 E 35 6499 00 108 0 99 000	MISC				0.00
701 E 51 6255 00 108 0 99 000	WATER				850.00
701 E 51 6256 00 108 0 99 000	PHONE				550.00
701 E 51 6257 00 108 0 99 000	LIGHTS				3,930.00
701 E 51 6258 00 108 0 99 000	GAS				0.00
701 E 81 6639 00 108 0 99 000	FUR/EQUIP>				0.00
701 E -- ---- 108	*WEDGEW				104,775.00
701 E 35 6121 00 109 0 99 000	XTRA/DU				0.00
701 E 35 6121 00 109 0 99 599	XTRA/DU		Extra Duty		0.00
701 E 35 6121 99 109 0 99 000	XTRA/DU	manag			0.00
701 E 35 6125 00 109 0 99 000	SUPPORT				0.00
701 E 35 6125 99 109 0 99 000	SUPPORT	manag			0.00
701 E 35 6126 00 109 0 99 000	SUBSUP				0.00
701 E 35 6139 99 109 0 99 000	EMP/ALL	manag			0.00
701 E 35 6141 00 109 0 99 000	SS/MED				0.00
701 E 35 6141 00 109 0 99 599	SS/MED		Extra Duty		0.00
701 E 35 6141 99 109 0 99 000	SS/MED	manag			0.00
701 E 35 6142 00 109 0 99 000	GRP/INS				0.00
701 E 35 6142 00 109 0 99 599	GRP/INS		Extra Duty		0.00
701 E 35 6142 99 109 0 99 000	GRP/INS	manag			0.00
701 E 35 6143 00 109 0 99 000	W/C				0.00
701 E 35 6143 00 109 0 99 599	W/C		Extra Duty		0.00
701 E 35 6143 99 109 0 99 000	W/C	manag			0.00
701 E 35 6144 00 109 0 99 000	TRS ON-				0.00
701 E 35 6144 99 109 0 99 000	TRS ON-	manag			0.00
701 E 35 6145 00 109 0 99 000	U/C				0.00
701 E 35 6145 00 109 0 99 599	U/C		Extra Duty		0.00
701 E 35 6145 99 109 0 99 000	U/C	manag			0.00
701 E 35 6146 00 109 0 99 000	TRS/CAR				0.00
701 E 35 6146 00 109 0 99 599	TRS/CAR		Extra Duty		0.00
701 E 35 6146 99 109 0 99 000	TRS/CAR	manag			0.00
701 E 35 6149 00 109 0 99 000	EMPBENE				0.00
701 E 35 6149 99 109 0 99 000	EMPBENE	manag			0.00
701 E 35 6219 00 109 0 99 000	PROF/SV				0.00
701 E 35 6239 00 109 0 99 000	E.S.C.				0.00
701 E 35 6249 00 109 0 99 000	CON/RPR				0.00
701 E 35 6329 00 109 0 99 000	READ/MA				0.00
701 E 35 6341 00 109 0 99 000	FS/SUPP				0.00
701 E 35 6342 00 109 0 99 000	NON/FD				0.00
701 E 35 6349 00 109 0 99 000	FS/SUPP				0.00
701 E 35 6397 00 109 0 99 000	SUPPLY				0.00
701 E 35 6411 00 109 0 99 000	TRAVEL				0.00

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Account Number	OBJ	SO	LOC		Original	Budget
701 E 35 6499 00 109 0 99 000	MISC					0.00
701 E 51 6255 00 109 0 99 000	WATER					0.00
701 E 51 6256 00 109 0 99 000	PHONE					0.00
701 E 51 6257 00 109 0 99 000	LIGHTS					0.00
701 E 51 6258 00 109 0 99 000	GAS					0.00
701 E -- ---- 109	*MARVIN2					0.00
701 E 35 6121 00 110 0 99 000	XTRA/DU					0.00
701 E 35 6121 00 110 0 99 599	XTRA/DU		Extra Duty			0.00
701 E 35 6125 00 110 0 99 000	SUPPORT					47,362.00
701 E 35 6125 99 110 0 99 000	SUPPORT	manag				22,849.00
701 E 35 6139 99 110 0 99 000	EMP/ALL	manag				0.00
701 E 35 6141 00 110 0 99 000	SS/MED					687.00
701 E 35 6141 00 110 0 99 599	SS/MED		Extra Duty			0.00
701 E 35 6141 99 110 0 99 000	SS/MED	manag				331.00
701 E 35 6142 00 110 0 99 000	GRP/INS					8,820.00
701 E 35 6142 99 110 0 99 000	GRP/INS	manag				2,940.00
701 E 35 6143 00 110 0 99 000	W/C					1,204.00
701 E 35 6143 00 110 0 99 599	W/C		Extra Duty			0.00
701 E 35 6143 99 110 0 99 000	W/C	manag				581.00
701 E 35 6144 00 110 0 99 000	TRS ON-					4,263.00
701 E 35 6144 99 110 0 99 000	TRS ON-	manag				2,056.00
701 E 35 6145 00 110 0 99 000	U/C					74.00
701 E 35 6145 00 110 0 99 599	U/C		Extra Duty			0.00
701 E 35 6145 99 110 0 99 000	U/C	manag				36.00
701 E 35 6146 00 110 0 99 000	TRS/CAR					1,159.00
701 E 35 6146 00 110 0 99 599	TRS/CAR		Extra Duty			0.00
701 E 35 6146 99 110 0 99 000	TRS/CAR	manag				559.00
701 E 35 6239 00 110 0 99 000	E.S.C.					0.00
701 E 35 6249 00 110 0 99 000	CON/RPR					0.00
701 E 35 6319 00 110 0 99 000	GENSUPP					0.00
701 E 35 6341 00 110 0 99 000	FS/SUPP					0.00
701 E 35 6342 00 110 0 99 000	NON/FD					0.00
701 E 35 6349 00 110 0 99 000	FS/SUPP					0.00
701 E 35 6411 00 110 0 99 000	TRAVEL					0.00
701 E 35 6499 00 110 0 99 000	MISC					0.00
701 E 51 6255 00 110 0 99 000	WATER					850.00
701 E 51 6256 00 110 0 99 000	PHONE					550.00
701 E 51 6257 00 110 0 99 000	LIGHTS					3,930.00
701 E -- ---- 110	*FELTY					98,251.00
701 E 35 6121 00 111 0 99 599	XTRA/DU		Extra Duty			0.00
701 E 35 6125 00 111 0 99 000	SUPPORT					64,134.00
701 E 35 6125 99 111 0 99 000	SUPPORT	manag				25,363.00
701 E 35 6139 00 111 0 99 000	EMP/ALL					0.00
701 E 35 6139 99 111 0 99 000	EMP/ALL	manag				0.00
701 E 35 6141 00 111 0 99 000	SS/MED					930.00
701 E 35 6141 00 111 0 99 599	SS/MED		Extra Duty			0.00
701 E 35 6141 99 111 0 99 000	SS/MED	manag				368.00
701 E 35 6142 00 111 0 99 000	GRP/INS					11,760.00
701 E 35 6142 99 111 0 99 000	GRP/INS	manag				2,940.00
701 E 35 6143 00 111 0 99 000	W/C					1,630.00
701 E 35 6143 00 111 0 99 599	W/C		Extra Duty			0.00
701 E 35 6143 99 111 0 99 000	W/C	manag				644.00
701 E 35 6144 00 111 0 99 000	TRS ON-					5,772.00
701 E 35 6144 99 111 0 99 000	TRS ON-	manag				2,283.00
701 E 35 6145 00 111 0 99 000	U/C					100.00
701 E 35 6145 99 111 0 99 000	U/C	manag				40.00
701 E 35 6146 00 111 0 99 000	TRS/CAR					1,570.00

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Account Number	OBJ	SO	LOC							Original Budget
701 E 35 6146 00 111 0 99 599	TRS/CAR		Extra Duty							0.00
701 E 35 6146 99 111 0 99 000	TRS/CAR	manag								621.00
701 E 35 6239 00 111 0 99 000	E.S.C.									0.00
701 E 35 6249 00 111 0 99 000	CON/RPR									0.00
701 E 35 6319 00 111 0 99 000	GENSUPP									0.00
701 E 35 6341 00 111 0 99 000	FS/SUPP									0.00
701 E 35 6342 00 111 0 99 000	NON/FD									0.00
701 E 35 6349 00 111 0 99 000	FS/SUPP									0.00
701 E 35 6411 00 111 0 99 000	TRAVEL									0.00
701 E 35 6499 00 111 0 99 000	MISC									0.00
701 E 51 6255 00 111 0 99 000	WATER									850.00
701 E 51 6256 00 111 0 99 000	PHONE									550.00
701 E 51 6257 00 111 0 99 000	LIGHTS									2,470.00
701 E 81 6629 00 111 0 99 000	BLD/PUR									0.00
701 E -- ---- 111	*CLIFT ELE									122,025.00
701 E 35 6121 00 112 0 99 599	XTRA/DU		Extra Duty							0.00
701 E 35 6125 00 112 0 99 000	SUPPORT									54,093.00
701 E 35 6125 99 112 0 99 000	SUPPORT	manag								28,438.00
701 E 35 6139 99 112 0 99 000	EMP/ALL	manag								0.00
701 E 35 6141 00 112 0 99 000	SS/MED									785.00
701 E 35 6141 00 112 0 99 599	SS/MED		Extra Duty							0.00
701 E 35 6141 99 112 0 99 000	SS/MED	manag								412.00
701 E 35 6142 00 112 0 99 000	GRP/INS									8,820.00
701 E 35 6142 00 112 0 99 599	GRP/INS		Extra Duty							0.00
701 E 35 6142 99 112 0 99 000	GRP/INS	manag								2,940.00
701 E 35 6143 00 112 0 99 000	W/C									1,374.00
701 E 35 6143 00 112 0 99 599	W/C		Extra Duty							0.00
701 E 35 6143 99 112 0 99 000	W/C	manag								723.00
701 E 35 6144 00 112 0 99 000	TRS ON-									4,869.00
701 E 35 6144 99 112 0 99 000	TRS ON-	manag								2,559.00
701 E 35 6145 00 112 0 99 000	U/C									84.00
701 E 35 6145 00 112 0 99 599	U/C		Extra Duty							0.00
701 E 35 6145 99 112 0 99 000	U/C	manag								45.00
701 E 35 6146 00 112 0 99 000	TRS/CAR									1,326.00
701 E 35 6146 00 112 0 99 599	TRS/CAR		Extra Duty							0.00
701 E 35 6146 99 112 0 99 000	TRS/CAR	manag								696.00
701 E 35 6239 00 112 0 99 000	E.S.C.									0.00
701 E 35 6249 00 112 0 99 000	CON/RPR									0.00
701 E 35 6319 00 112 0 99 000	GENSUPP									0.00
701 E 35 6341 00 112 0 11 000	FS/SUPP									0.00
701 E 35 6341 00 112 0 99 000	FS/SUPP									0.00
701 E 35 6342 00 112 0 99 000	NON/FD									0.00
701 E 35 6349 00 112 0 99 000	FS/SUPP									0.00
701 E 35 6411 00 112 0 99 000	TRAVEL									0.00
701 E 51 6255 00 112 0 99 000	WATER									850.00
701 E 51 6256 00 112 0 99 000	PHONE									550.00
701 E 51 6257 00 112 0 99 000	LIGHTS									3,930.00
701 E -- ---- 112	*MARVIN EL									112,494.00
701 E 35 6125 00 113 0 99 000	SUPPORT									135,801.00
701 E 35 6125 99 113 0 99 000	SUPPORT	manag								21,111.00
701 E 35 6139 00 113 0 99 000	EMP/ALL									0.00
701 E 35 6139 99 113 0 99 000	EMP/ALL	manag								0.00
701 E 35 6141 00 113 0 99 000	SS/MED									1,969.00
701 E 35 6141 99 113 0 99 000	SS/MED	manag								306.00
701 E 35 6142 00 113 0 99 000	GRP/INS									26,460.00
701 E 35 6142 99 113 0 99 000	GRP/INS	manag								2,940.00
701 E 35 6143 00 113 0 99 000	W/C									3,451.00

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Account Number	OBJ	SO	LOC							Original Budget
701 E 35 6143 99 113 0 99 000	W/C	manag								536.00
701 E 35 6144 00 113 0 99 000	TRS ON-									12,223.00
701 E 35 6144 99 113 0 99 000	TRS ON-	manag								1,900.00
701 E 35 6145 00 113 0 99 000	U/C									213.00
701 E 35 6145 99 113 0 99 000	U/C	manag								33.00
701 E 35 6146 00 113 0 99 000	TRS/CAR									3,328.00
701 E 35 6146 99 113 0 99 000	TRS/CAR	manag								517.00
701 E 51 6255 00 113 0 99 000	WATER									850.00
701 E 51 6256 00 113 0 99 000	PHONE									550.00
701 E 51 6257 00 113 0 99 000	LIGHTS									2,575.00
701 E -- ---- 113	*TURNER									214,763.00
701 E 35 6125 00 114 0 99 000	SUPPORT									35,432.00
701 E 35 6125 99 114 0 99 000	SUPPORT	manag								46,434.00
701 E 35 6139 99 114 0 99 000	EMP/ALL	manag								0.00
701 E 35 6141 00 114 0 99 000	SS/MED									513.00
701 E 35 6141 99 114 0 99 000	SS/MED	manag								673.00
701 E 35 6142 00 114 0 99 000	GRP/INS									5,880.00
701 E 35 6142 99 114 0 99 000	GRP/INS	manag								5,880.00
701 E 35 6143 00 114 0 99 000	W/C									900.00
701 E 35 6143 99 114 0 99 000	W/C	manag								1,180.00
701 E 35 6144 00 114 0 99 000	TRS ON-									3,189.00
701 E 35 6144 99 114 0 99 000	TRS ON-	manag								4,179.00
701 E 35 6145 00 114 0 99 000	U/C									56.00
701 E 35 6145 99 114 0 99 000	U/C	manag								73.00
701 E 35 6146 00 114 0 99 000	TRS/CAR									868.00
701 E 35 6146 99 114 0 99 000	TRS/CAR	manag								1,138.00
701 E 51 6255 00 114 0 99 000	WATER									850.00
701 E 51 6256 00 114 0 99 000	PHONE									550.00
701 E 51 6257 00 114 0 99 000	LIGHTS									2,575.00
701 E -- ---- 114	*WILEMON									110,370.00
701 E 35 6125 00 115 0 99 000	SUPPORT									62,159.00
701 E 35 6125 99 115 0 99 000	SUPPORT	manag								22,555.00
701 E 35 6139 99 115 0 99 000	EMP/ALL	manag								0.00
701 E 35 6141 00 115 0 99 000	SS/MED									900.00
701 E 35 6141 99 115 0 99 000	SS/MED	manag								327.00
701 E 35 6142 00 115 0 99 000	GRP/INS									11,883.00
701 E 35 6142 99 115 0 99 000	GRP/INS	manag								2,940.00
701 E 35 6143 00 115 0 99 000	W/C									1,580.00
701 E 35 6143 99 115 0 99 000	W/C	manag								573.00
701 E 35 6144 00 115 0 99 000	TRS ON-									5,595.00
701 E 35 6144 99 115 0 99 000	TRS ON-	manag								2,030.00
701 E 35 6145 00 115 0 99 000	U/C									98.00
701 E 35 6145 99 115 0 99 000	U/C	manag								36.00
701 E 35 6146 00 115 0 99 000	TRS/CAR									1,523.00
701 E 35 6146 99 115 0 99 000	TRS/CAR	manag								552.00
701 E -- ---- 115	*SIMPSON E									112,751.00
701 E 35 6125 00 414 0 99 000	SUPPORT									0.00
701 E 35 6141 00 414 0 99 000	SS/MED									0.00
701 E 35 6142 00 414 0 99 000	GRP/INS									0.00
701 E 35 6143 00 414 0 99 000	W/C									0.00
701 E 35 6144 00 414 0 99 000	TRS ON-									0.00
701 E 35 6145 00 414 0 99 000	U/C									0.00
701 E 35 6146 00 414 0 99 000	TRS/CAR									0.00
701 E -- ---- 414	*GLOBAL HI									0.00
701 E 35 6117 00 937 0 99 000	PRO SAL									0.00
701 E 35 6121 00 937 0 99 000	XTRA/DU									0.00
701 E 35 6121 00 937 0 99 198	XTRA/DU		COV19							0.00

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Account Number	OBJ	SO	LOC		Original	Budget
701 E 35 6121 00 937 0 99 599	XTRA/DU		Extra Duty		0.00	
701 E 35 6125 00 937 0 99 000	SUPPORT				374,901.00	
701 E 35 6125 00 937 0 99 599	SUPPORT		Extra Duty		0.00	
701 E 35 6126 00 937 0 99 000	SUBSUP				0.00	
701 E 35 6126 00 937 0 99 599	SUBSUP		Extra Duty		0.00	
701 E 35 6139 00 937 0 99 000	EMP/ALL				0.00	
701 E 35 6141 00 937 0 99 000	SS/MED				4,062.00	
701 E 35 6141 00 937 0 99 198	SS/MED		COV19		0.00	
701 E 35 6141 00 937 0 99 599	SS/MED		Extra Duty		0.00	
701 E 35 6142 00 937 0 99 000	GRP/INS				14,700.00	
701 E 35 6143 00 937 0 99 000	W/C				22.00	
701 E 35 6143 00 937 0 99 198	W/C		COV19		0.00	
701 E 35 6143 00 937 0 99 599	W/C		Extra Duty		0.00	
701 E 35 6144 00 937 0 99 000	TRS ON-				25,206.00	
701 E 35 6144 00 937 0 99 198	TRS ON-		COV19		0.00	
701 E 35 6144 00 937 0 99 599	TRS ON-		Extra Duty		0.00	
701 E 35 6145 00 937 0 99 000	U/C				210.00	
701 E 35 6145 00 937 0 99 198	U/C		COV19		0.00	
701 E 35 6145 00 937 0 99 599	U/C		Extra Duty		0.00	
701 E 35 6146 00 937 0 99 000	TRS/CAR				6,861.00	
701 E 35 6146 00 937 0 99 198	TRS/CAR		COV19		0.00	
701 E 35 6146 00 937 0 99 599	TRS/CAR		Extra Duty		0.00	
701 E 35 6147 00 937 0 99 000	PENSION EX				0.00	
701 E 35 6149 00 937 0 99 000	EMPBENE				0.00	
701 E 35 6219 00 937 0 99 000	PROF/SV				0.00	
701 E 35 6239 00 937 0 99 000	E.S.C.				0.00	
701 E 35 6249 00 937 0 99 000	CON/RPR				4,000.00	
701 E 35 6319 00 937 0 99 000	GENSUPP				25,000.00	
701 E 35 6341 00 937 0 99 000	FS/SUPP				1,725,000.00	
701 E 35 6341 00 937 0 99 020	FS/SUPP		CATERING		22,000.00	
701 E 35 6341 00 937 0 99 131	FS/SUPP		NON PROG		200,000.00	
701 E 35 6341 01 937 0 99 000	FS/SUPP	ch nu			0.00	
701 E 35 6342 00 937 0 99 000	NON/FD				164,334.00	
701 E 35 6342 00 937 0 99 020	NON/FD		CATERING		2,000.00	
701 E 35 6344 00 937 0 99 000	USDA/CO				190,303.00	
701 E 35 6349 00 937 0 99 000	FS/SUPP				95,000.00	
701 E 35 6399 00 937 0 99 000	SUPPLY				0.00	
701 E 35 6411 00 937 0 99 000	TRAVEL				1,000.00	
701 E 35 6449 00 937 0 99 000	DEP EXP				0.00	
701 E 35 6495 00 937 0 99 000	Dues				1,000.00	
701 E 35 6498 00 937 0 99 000	OTHER				1,000.00	
701 E 35 6499 00 937 0 99 000	MISC				0.00	
701 E 35 6629 00 937 0 99 000	BLD/PUR				100,000.00	
701 E 35 6631 00 937 0 99 000	VEHICLE				0.00	
701 E 35 6639 00 937 0 99 000	FUR/EQUIP>				0.00	
701 E 35 6649 00 937 0 99 000	OTHER CAP				0.00	
701 E 51 6256 00 937 0 99 000	PHONE				0.00	
701 E -- ---- 937	*CHILD N				2,956,599.00	
701 E 35 6341 00 998 0 99 000	FS/SUPP				0.00	
701 E 35 6341 01 998 0 99 000	FS/SUPP	ch nu			0.00	
701 E 35 6342 00 998 0 99 000	NON/FD				0.00	
701 E 35 6342 01 998 0 99 000	NON/FD	ch nu			0.00	
701 E -- ---- 998	*UN/ADMN				0.00	
701 E 35 6112 93 999 0 99 000	SUBS.	incen			0.00	
701 E 35 6125 00 999 0 99 000	SUPPORT				0.00	
701 E 35 6141 00 999 0 99 000	SS/MED				0.00	
701 E 35 6141 93 999 0 99 000	SS/MED	incen			0.00	

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Account Number	OBJ	SO	LOC	Original	Budget
701 E 35 6142 00 999 0 99 000	GRP/INS				0.00
701 E 35 6143 00 999 0 99 000	W/C				0.00
701 E 35 6145 00 999 0 99 000	U/C				0.00
701 E 35 6146 00 999 0 99 000	TRS/CAR				0.00
701 E 35 6269 77 999 0 99 000	RENTALS	ADMIN			2,000.00
701 E 35 6311 00 999 0 99 000	FUEL/VH				2,500.00
701 E 35 6344 00 999 0 99 000	USDA/CO				0.00
701 E 35 6395 00 999 0 99 000	SUPPLY				0.00
701 E 35 6498 00 999 0 99 000	OTHER				1,000.00
701 E 35 6499 00 999 0 99 000	MISC				0.00
701 E 35 6631 00 999 0 99 000	VEHICLE				0.00
701 E 35 6639 00 999 0 99 000	FUR/EQUIP>				0.00
701 E 81 6629 00 999 0 99 000	BLD/PUR				0.00
701 E -- ---- 999	*				5,500.00
711 R 00 5729 00 000 0 00 000	SVCS				0.00
711 R 00 5742 00 000 0 00 000	INT.				0.00
711 R 00 5749 00 000 0 00 000	OTH/LOC				0.00
711 R 00 5831 00 000 0 00 000					0.00
711 R 00 6144 00 000 0 00 000	TRS ON-				0.00
711 R 00 7915 00 000 0 00 000	TRAN/IN				0.00
711 R -- ---- 000	*				0.00
711 E 51 6255 00 002 0 99 000	WATER				0.00
711 E 51 6256 00 002 0 99 000	PHONE				0.00
711 E 51 6257 00 002 0 99 000	LIGHTS				0.00
711 E 51 6258 00 002 0 99 000	GAS				0.00
711 E 61 6125 00 002 0 99 000	SUPPORT				0.00
711 E 61 6125 00 002 0 99 599	SUPPORT		Extra Duty		0.00
711 E 61 6126 00 002 0 99 000	SUBSUP				0.00
711 E 61 6127 00 002 0 99 124	STUDENT		STUDENT		0.00
711 E 61 6129 00 002 0 99 000	SUPPORT				0.00
711 E 61 6141 00 002 0 99 000	SS/MED				0.00
711 E 61 6141 00 002 0 99 124	SS/MED		STUDENT		0.00
711 E 61 6141 00 002 0 99 599	SS/MED		Extra Duty		0.00
711 E 61 6142 00 002 0 99 000	GRP/INS				0.00
711 E 61 6143 00 002 0 99 000	W/C				0.00
711 E 61 6143 00 002 0 99 124	W/C		STUDENT		0.00
711 E 61 6143 00 002 0 99 599	W/C		Extra Duty		0.00
711 E 61 6144 00 002 0 99 000	TRS ON-				0.00
711 E 61 6145 00 002 0 99 000	U/C				0.00
711 E 61 6145 00 002 0 99 124	U/C		STUDENT		0.00
711 E 61 6145 00 002 0 99 599	U/C		Extra Duty		0.00
711 E 61 6146 00 002 0 99 000	TRS/CAR				0.00
711 E 61 6146 00 002 0 99 124	TRS/CAR		STUDENT		0.00
711 E 61 6149 00 002 0 99 000	EMPBENE				0.00
711 E 61 6219 00 002 0 99 000	PROF/SV				0.00
711 E 61 6249 00 002 0 99 000	CON/RPR				0.00
711 E 61 6255 00 002 0 99 000	WATER				0.00
711 E 61 6256 00 002 0 99 000	PHONE				0.00
711 E 61 6257 00 002 0 99 000	LIGHTS				0.00
711 E 61 6258 00 002 0 99 000	GAS				0.00
711 E 61 6299 00 002 0 99 000	MISC.				0.00
711 E 61 6315 00 002 0 99 000	JANITOR				0.00
711 E 61 6341 00 002 0 99 000	FS/SUPP				0.00
711 E 61 6395 00 002 0 99 000	SUPPLY				0.00
711 E 61 6395 02 002 0 99 000	SUPPLY	FOOD			0.00
711 E 61 6397 00 002 0 99 000	SUPPLY				0.00
711 E 61 6397 00 002 0 99 001	SUPPLY		DAY CARE		0.00

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Account Number	OBJ	SO	LOC	Original	Budget
711 E 61 6399 00 002 0 99 000	SUPPLY				0.00
711 E 61 6411 00 002 0 99 000	TRAVEL				0.00
711 E 61 6411 00 002 0 99 001	TRAVEL		DAY CARE		0.00
711 E 61 6426 00 002 0 99 000	LIAB				0.00
711 E 61 6449 00 002 0 99 000	DEP EXP				0.00
711 E 61 6499 00 002 0 99 000	MISC				0.00
711 E 61 6639 00 002 0 99 000	FUR/EQUIP>				0.00
711 E -- ---- 002	*H.S.				0.00
711 E 61 6119 00 999 0 99 000	PROFEXT				0.00
711 E 61 6121 00 999 0 99 000	XTRA/DU				0.00
711 E 61 6121 00 999 0 99 599	XTRA/DU		Extra Duty		0.00
711 E 61 6141 00 999 0 99 000	SS/MED				0.00
711 E 61 6142 00 999 0 99 000	GRP/INS				0.00
711 E 61 6143 00 999 0 99 000	W/C				0.00
711 E 61 6144 00 999 0 99 000	TRS ON-				0.00
711 E 61 6145 00 999 0 99 000	U/C				0.00
711 E 61 6146 00 999 0 99 000	TRS/CAR				0.00
711 E 61 6629 00 999 0 99 000	BLD/PUR				0.00
711 E 81 6629 00 999 0 99 000	BLD/PUR				0.00
711 E -- ---- 999	*				0.00
720 R 00 5739 00 000 0 00 000	TUITION				0.00
720 R 00 5742 00 000 0 00 000	INT.				0.00
720 R 00 5749 00 000 0 00 000	OTH/LOC				0.00
720 R 00 5831 00 000 0 00 000					0.00
720 R -- ---- 000	*				0.00
720 E 61 6119 00 998 0 99 000	PROFEXT				0.00
720 E 61 6119 00 998 0 99 599	PROFEXT		Extra Duty		0.00
720 E 61 6121 00 998 0 99 000	XTRA/DU				0.00
720 E 61 6121 00 998 0 99 599	XTRA/DU		Extra Duty		0.00
720 E 61 6125 00 998 0 99 000	SUPPORT				0.00
720 E 61 6129 00 998 0 99 000	SUPPORT				0.00
720 E 61 6129 00 998 0 99 599	SUPPORT		Extra Duty		0.00
720 E 61 6141 00 998 0 99 000	SS/MED				0.00
720 E 61 6141 00 998 0 99 599	SS/MED		Extra Duty		0.00
720 E 61 6142 00 998 0 99 000	GRP/INS				0.00
720 E 61 6142 00 998 0 99 599	GRP/INS		Extra Duty		0.00
720 E 61 6143 00 998 0 99 000	W/C				0.00
720 E 61 6143 00 998 0 99 599	W/C		Extra Duty		0.00
720 E 61 6144 00 998 0 99 000	TRS ON-				0.00
720 E 61 6144 00 998 0 99 599	TRS ON-		Extra Duty		0.00
720 E 61 6145 00 998 0 99 000	U/C				0.00
720 E 61 6145 00 998 0 99 599	U/C		Extra Duty		0.00
720 E 61 6146 00 998 0 99 000	TRS/CAR				0.00
720 E 61 6146 00 998 0 99 599	TRS/CAR		Extra Duty		0.00
720 E 61 6299 00 998 0 99 000	MISC.				0.00
720 E 61 6399 00 998 0 99 000	SUPPLY				0.00
720 E 61 6411 00 998 0 99 000	TRAVEL				0.00
720 E 61 6499 00 998 0 99 000	MISC				0.00
720 E -- ---- 998	*UN/ADMN				0.00
753 E 00 8911 00 000 0 00 000	TRAN/OU				0.00
753 E -- ---- 000	*				0.00
829 R 00 5741 00 000 0 00 000	PERM FD				0.00
829 R 00 5742 00 000 0 00 000	INT.				0.00
829 R 00 5744 00 000 0 00 000	GIFTS				0.00
829 R 00 7915 00 000 0 00 000	TRAN/IN				0.00
829 R -- ---- 000	*				0.00
829 E 11 6499 00 000 0 00 000	MISC				0.00



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Account Number	OBJ	SO	LOC		Original	Budget
829 E -- ---- 000	*				0.00	
853 E 11 2159 00 041 0 23 000	OTHER				0.00	
853 E 12 2159 00 041 0 99 000	OTHER				0.00	
853 E -- ---- 041	*TURNER				0.00	
863 E 11 2159 00 041 0 23 000	OTHER				0.00	
863 E 12 2159 00 041 0 99 000	OTHER				0.00	
863 E -- ---- 041	*TURNER				0.00	
863 E 51 2159 00 043 0 99 000	OTHER				0.00	
863 E -- ---- 043	*HOWARD 8T				0.00	
863 E 11 6112 00 999 0 99 000	SUBS.				0.00	
863 E -- ---- 999	*				0.00	
865 R 00 5831 00 000 0 00 000					0.00	
865 R -- ---- 000	*				0.00	
865 R 00 5749 00 002 0 00 024	OTH/LOC		DRAMA HS		0.00	
865 R 00 5749 00 002 0 00 129	OTH/LOC		CLAY CLUB		0.00	
865 R 00 5749 00 002 0 00 215	OTH/LOC		FISHING CL		0.00	
865 R 00 5749 00 002 0 00 250	OTH/LOC		LEO CLUB		0.00	
865 R 00 5749 00 002 0 00 315	OTH/LOC		LIFE SKILL		0.00	
865 R 00 5749 00 002 0 00 506	OTH/LOC		ASL HNOR S		0.00	
865 R 00 5749 00 002 0 00 520	OTH/LOC		WHS CULTUR		0.00	
865 R 00 5749 00 002 0 00 555	OTH/LOC		CHARMER/CH		0.00	
865 R 00 5749 00 002 0 00 600	OTH/LOC		STUCOUN		0.00	
865 R 00 5749 00 002 0 00 608	OTH/LOC		YOU DRAMA		0.00	
865 R 00 5749 00 002 0 00 637	OTH/LOC		DRAMA		0.00	
865 R 00 5749 00 002 0 00 640	OTH/LOC		SENIOR CLA		0.00	
865 R 00 5749 00 002 0 00 672	OTH/LOC		INCLUB		0.00	
865 R 00 5749 00 002 0 00 681	OTH/LOC		ART		0.00	
865 R 00 5749 00 002 0 00 810	OTH/LOC		AN/YRBK		0.00	
865 R 00 5749 00 002 0 00 812	OTH/LOC		MALE LEADE		0.00	
865 R 00 5749 00 002 0 00 819	OTH/LOC		BAND		0.00	
865 R 00 5749 00 002 0 00 826	OTH/LOC		CHOIR		0.00	
865 R 00 5749 00 002 0 00 855	OTH/LOC		BAN/UND		0.00	
865 R 00 5749 00 002 0 00 859	OTH/LOC		PROM		0.00	
865 R 00 5749 00 002 0 00 878	OTH/LOC		NHS		0.00	
865 R 00 5749 00 002 0 00 880	OTH/LOC		NWSPAPR		0.00	
865 R -- ---- 002	*H.S.				0.00	
865 R 00 5749 00 004 0 00 310	OTH/LOC		MEDIA CLUB		0.00	
865 R 00 5749 00 004 0 00 405	OTH/LOC		ART		0.00	
865 R 00 5749 00 004 0 00 509	OTH/LOC		GARDENING		0.00	
865 R 00 5749 00 004 0 00 590	OTH/LOC		Video Game		0.00	
865 R 00 5749 00 004 0 00 600	OTH/LOC		STUCOUN		0.00	
865 R 00 5749 00 004 0 00 608	OTH/LOC		YOU DRAMA		0.00	
865 R 00 5749 00 004 0 00 609	OTH/LOC		Culture Cl		0.00	
865 R 00 5749 00 004 0 00 639	OTH/LOC		Senior Cla		0.00	
865 R 00 5749 00 004 0 00 810	OTH/LOC		AN/YRBK		0.00	
865 R 00 5749 00 004 0 00 826	OTH/LOC		CHOIR		0.00	
865 R 00 5749 00 004 0 00 859	OTH/LOC		PROM		0.00	
865 R 00 5749 00 004 0 00 868	OTH/LOC		THESPIAN		0.00	
865 R 00 5749 00 004 0 00 878	OTH/LOC		NHS		0.00	
865 R 00 5749 00 004 0 00 926	OTH/LOC		TSA dues		0.00	
865 R 00 5749 00 004 0 00 930	OTH/LOC		INTERACT C		0.00	
865 R 00 5749 00 004 0 00 965	OTH/LOC		ROBOT TEAM		0.00	
865 R 00 5749 00 004 0 00 966	OTH/LOC		AUTOM TECH		0.00	
865 R -- ---- 004	*GLOBAL HI				0.00	
865 R 00 5749 00 042 0 00 016	OTH/LOC		JR MSC THE		0.00	
865 R 00 5749 00 042 0 00 240	OTH/LOC		Robotics C		0.00	
865 R 00 5749 00 042 0 00 521	OTH/LOC		PARTNER PE		0.00	

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Account Number	OBJ	SO	LOC		Original Budget
865 R 00 5749 00 042 0 00 555	OTH/LOC		CHARMER/CH		0.00
865 R 00 5749 00 042 0 00 600	OTH/LOC		STUCOUN		0.00
865 R 00 5749 00 042 0 00 637	OTH/LOC		DRAMA		0.00
865 R 00 5749 00 042 0 00 670	OTH/LOC		FR OF RACH		0.00
865 R 00 5749 00 042 0 00 685	OTH/LOC		JR HIGH HO		0.00
865 R 00 5749 00 042 0 00 810	OTH/LOC		AN/YRBK		0.00
865 R 00 5749 00 042 0 00 813	OTH/LOC		ART		0.00
865 R 00 5749 00 042 0 00 814	OTH/LOC		ART		0.00
865 R 00 5749 00 042 0 00 825	OTH/LOC		CHEERS		0.00
865 R 00 5749 00 042 0 00 826	OTH/LOC		CHOIR		0.00
865 R 00 5749 00 042 0 00 840	OTH/LOC		B/G FCA		0.00
865 R 00 5749 00 042 0 00 843	OTH/LOC		FTA		0.00
865 R 00 5749 00 042 0 00 860	OTH/LOC		JR HIST		0.00
865 R 00 5749 00 042 0 00 879	OTH/LOC		HONOR SOCI		0.00
865 R 00 5749 00 042 0 00 882	OTH/LOC		FORMAL COM		0.00
865 R 00 5749 00 042 0 00 896	OTH/LOC		SCIENCE		0.00
865 R -- ---- 042			*FINLEY 7T		0.00
865 R 00 5749 00 043 0 00 019	OTH/LOC		FOR CLUB		0.00
865 R 00 5749 00 043 0 00 240	OTH/LOC		Robotics C		0.00
865 R 00 5749 00 043 0 00 451	OTH/LOC		SWAP		0.00
865 R 00 5749 00 043 0 00 555	OTH/LOC		CHARMER/CH		0.00
865 R 00 5749 00 043 0 00 600	OTH/LOC		STUCOUN		0.00
865 R 00 5749 00 043 0 00 637	OTH/LOC		DRAMA		0.00
865 R 00 5749 00 043 0 00 810	OTH/LOC		AN/YRBK		0.00
865 R 00 5749 00 043 0 00 813	OTH/LOC		ART		0.00
865 R 00 5749 00 043 0 00 814	OTH/LOC		ART		0.00
865 R 00 5749 00 043 0 00 825	OTH/LOC		CHEERS		0.00
865 R 00 5749 00 043 0 00 826	OTH/LOC		CHOIR		0.00
865 R 00 5749 00 043 0 00 840	OTH/LOC		B/G FCA		0.00
865 R 00 5749 00 043 0 00 843	OTH/LOC		FTA		0.00
865 R 00 5749 00 043 0 00 879	OTH/LOC		HONOR SOCI		0.00
865 R 00 5749 00 043 0 00 896	OTH/LOC		SCIENCE		0.00
865 R 00 5749 00 043 0 00 897	OTH/LOC		YOYO CLUB		0.00
865 R -- ---- 043			*HOWARD 8T		0.00
865 R 00 5749 00 045 0 00 016	OTH/LOC		JR MSC THE		0.00
865 R 00 5749 00 045 0 00 240	OTH/LOC		Robotics C		0.00
865 R 00 5749 00 045 0 00 507	OTH/LOC		OG SQUAD		0.00
865 R 00 5749 00 045 0 00 555	OTH/LOC		CHARMER/CH		0.00
865 R 00 5749 00 045 0 00 600	OTH/LOC		STUCOUN		0.00
865 R 00 5749 00 045 0 00 637	OTH/LOC		DRAMA		0.00
865 R 00 5749 00 045 0 00 670	OTH/LOC		FR OF RACH		0.00
865 R 00 5749 00 045 0 00 810	OTH/LOC		AN/YRBK		0.00
865 R 00 5749 00 045 0 00 825	OTH/LOC		CHEERS		0.00
865 R 00 5749 00 045 0 00 826	OTH/LOC		CHOIR		0.00
865 R 00 5749 00 045 0 00 879	OTH/LOC		HONOR SOCI		0.00
865 R -- ---- 045			*COLEMAN		0.00
865 R 00 5749 00 726 0 00 800	OTH/LOC		INT		0.00
865 R -- ---- 726			*BUS.OFF		0.00
865 E 00 8911 00 000 0 00 000	TRAN/OU				0.00
865 E -- ---- 000			*		0.00
865 E 36 6499 10 001 0 99 024	MISC	STUDE	DRAMA HS		0.00
865 E -- ---- 001			*WNGA		0.00
865 E 36 6499 10 002 0 99 021	MISC	STUDE	MU ALPHA		0.00
865 E 36 6499 10 002 0 99 024	MISC	STUDE	DRAMA HS		0.00
865 E 36 6499 10 002 0 99 030	MISC	STUDE	SCE		0.00
865 E 36 6499 10 002 0 99 129	MISC	STUDE	CLAY CLUB		0.00
865 E 36 6499 10 002 0 99 150	MISC	STUDE	iSUPPORT C		0.00

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Account Number	OBJ	SO	LOC	Original Budget
865 E 36 6499 10 002 0 99 215	MISC		STUDE FISHING CL	0.00
865 E 36 6499 10 002 0 99 250	MISC		STUDE LEO CLUB	0.00
865 E 36 6499 10 002 0 99 315	MISC		STUDE LIFE SKILL	0.00
865 E 36 6499 10 002 0 99 506	MISC		STUDE ASL HNOR S	0.00
865 E 36 6499 10 002 0 99 520	MISC		STUDE WHS CULTUR	0.00
865 E 36 6499 10 002 0 99 555	MISC		STUDE CHARMER/CH	0.00
865 E 36 6499 10 002 0 99 600	MISC		STUDE STUCOUN	0.00
865 E 36 6499 10 002 0 99 637	MISC		STUDE DRAMA	0.00
865 E 36 6499 10 002 0 99 640	MISC		STUDE SENIOR CLA	0.00
865 E 36 6499 10 002 0 99 659	MISC		STUDE 0	0.00
865 E 36 6499 10 002 0 99 672	MISC		STUDE INCLUB	0.00
865 E 36 6499 10 002 0 99 681	MISC		STUDE ART	0.00
865 E 36 6499 10 002 0 99 810	MISC		STUDE AN/YRBK	0.00
865 E 36 6499 10 002 0 99 812	MISC		STUDE MALE LEADE	0.00
865 E 36 6499 10 002 0 99 819	MISC		STUDE BAND	0.00
865 E 36 6499 10 002 0 99 826	MISC		STUDE CHOIR	0.00
865 E 36 6499 10 002 0 99 838	MISC		STUDE FCA/BOY	0.00
865 E 36 6499 10 002 0 99 844	MISC		STUDE EXEED	0.00
865 E 36 6499 10 002 0 99 855	MISC		STUDE BAN/UND	0.00
865 E 36 6499 10 002 0 99 859	MISC		STUDE PROM	0.00
865 E 36 6499 10 002 0 99 878	MISC		STUDE NHS	0.00
865 E 36 6499 10 002 0 99 880	MISC		STUDE NWSPAPR	0.00
865 E -- ---- 002	*H.S.			0.00
865 E 36 6499 10 004 0 99 310	MISC		STUDE MEDIA CLUB	0.00
865 E 36 6499 10 004 0 99 405	MISC		STUDE ART	0.00
865 E 36 6499 10 004 0 99 509	MISC		STUDE GARDENING	0.00
865 E 36 6499 10 004 0 99 590	MISC		STUDE Video Game	0.00
865 E 36 6499 10 004 0 99 600	MISC		STUDE STUCOUN	0.00
865 E 36 6499 10 004 0 99 608	MISC		STUDE YOU DRAMA	0.00
865 E 36 6499 10 004 0 99 609	MISC		STUDE Culture Cl	0.00
865 E 36 6499 10 004 0 99 639	MISC		STUDE Senior Cla	0.00
865 E 36 6499 10 004 0 99 662	MISC		STUDE BOWLING	0.00
865 E 36 6499 10 004 0 99 810	MISC		STUDE AN/YRBK	0.00
865 E 36 6499 10 004 0 99 826	MISC		STUDE CHOIR	0.00
865 E 36 6499 10 004 0 99 859	MISC		STUDE PROM	0.00
865 E 36 6499 10 004 0 99 868	MISC		STUDE THESPIAN	0.00
865 E 36 6499 10 004 0 99 878	MISC		STUDE NHS	0.00
865 E 36 6499 10 004 0 99 926	MISC		STUDE TSA dues	0.00
865 E 36 6499 10 004 0 99 930	MISC		STUDE INTERACT C	0.00
865 E 36 6499 10 004 0 99 965	MISC		STUDE ROBOT TEAM	0.00
865 E 36 6499 10 004 0 99 966	MISC		STUDE AUTOM TECH	0.00
865 E -- ---- 004	*GLOBAL HI			0.00
865 E 36 6499 00 042 0 99 896	MISC		SCIENCE	0.00
865 E 36 6499 10 042 0 99 016	MISC		STUDE JR MSC THE	0.00
865 E 36 6499 10 042 0 99 240	MISC		STUDE Robotics C	0.00
865 E 36 6499 10 042 0 99 521	MISC		STUDE PARTNER PE	0.00
865 E 36 6499 10 042 0 99 555	MISC		STUDE CHARMER/CH	0.00
865 E 36 6499 10 042 0 99 600	MISC		STUDE STUCOUN	0.00
865 E 36 6499 10 042 0 99 637	MISC		STUDE DRAMA	0.00
865 E 36 6499 10 042 0 99 670	MISC		STUDE FR OF RACH	0.00
865 E 36 6499 10 042 0 99 685	MISC		STUDE JR HIGH HO	0.00
865 E 36 6499 10 042 0 99 810	MISC		STUDE AN/YRBK	0.00
865 E 36 6499 10 042 0 99 813	MISC		STUDE ART	0.00
865 E 36 6499 10 042 0 99 814	MISC		STUDE ART	0.00
865 E 36 6499 10 042 0 99 825	MISC		STUDE CHEERS	0.00
865 E 36 6499 10 042 0 99 826	MISC		STUDE CHOIR	0.00
865 E 36 6499 10 042 0 99 840	MISC		STUDE B/G FCA	0.00

										2022-23	
Account Number	OBJ	SO	LOC							Original	Budget
865 E 36 6499 10 042 0 99 843	MISC		STUDE	FTA						0.00	
865 E 36 6499 10 042 0 99 860	MISC		STUDE	JR HIST						0.00	
865 E 36 6499 10 042 0 99 879	MISC		STUDE	HONOR SOCI						0.00	
865 E 36 6499 10 042 0 99 882	MISC		STUDE	FORMAL COM						0.00	
865 E 36 6499 10 042 0 99 896	MISC		STUDE	SCIENCE						0.00	
865 E -- ---- 042	*FINLEY 7T								0.00		
865 E 36 6499 10 043 0 99 019	MISC		STUDE	FOR CLUB						0.00	
865 E 36 6499 10 043 0 99 240	MISC		STUDE	Robotics C						0.00	
865 E 36 6499 10 043 0 99 451	MISC		STUDE	SWAP						0.00	
865 E 36 6499 10 043 0 99 555	MISC		STUDE	CHARMER/CH						0.00	
865 E 36 6499 10 043 0 99 600	MISC		STUDE	STUCOUN						0.00	
865 E 36 6499 10 043 0 99 637	MISC		STUDE	DRAMA						0.00	
865 E 36 6499 10 043 0 99 810	MISC		STUDE	AN/YRBK						0.00	
865 E 36 6499 10 043 0 99 813	MISC		STUDE	ART						0.00	
865 E 36 6499 10 043 0 99 814	MISC		STUDE	ART						0.00	
865 E 36 6499 10 043 0 99 825	MISC		STUDE	CHEERS						0.00	
865 E 36 6499 10 043 0 99 826	MISC		STUDE	CHOIR						0.00	
865 E 36 6499 10 043 0 99 840	MISC		STUDE	B/G FCA						0.00	
865 E 36 6499 10 043 0 99 843	MISC		STUDE	FTA						0.00	
865 E 36 6499 10 043 0 99 879	MISC		STUDE	HONOR SOCI						0.00	
865 E 36 6499 10 043 0 99 896	MISC		STUDE	SCIENCE						0.00	
865 E 36 6499 10 043 0 99 897	MISC		STUDE	YOYO CLUB						0.00	
865 E -- ---- 043	*HOWARD 8T								0.00		
865 E 36 6499 10 045 0 99 016	MISC		STUDE	JR MSC THE						0.00	
865 E 36 6499 10 045 0 99 240	MISC		STUDE	Robotics C						0.00	
865 E 36 6499 10 045 0 99 507	MISC		STUDE	OG SQUAD						0.00	
865 E 36 6499 10 045 0 99 555	MISC		STUDE	CHARMER/CH						0.00	
865 E 36 6499 10 045 0 99 600	MISC		STUDE	STUCOUN						0.00	
865 E 36 6499 10 045 0 99 637	MISC		STUDE	DRAMA						0.00	
865 E 36 6499 10 045 0 99 670	MISC		STUDE	FR OF RACH						0.00	
865 E 36 6499 10 045 0 99 810	MISC		STUDE	AN/YRBK						0.00	
865 E 36 6499 10 045 0 99 825	MISC		STUDE	CHEERS						0.00	
865 E 36 6499 10 045 0 99 826	MISC		STUDE	CHOIR						0.00	
865 E 36 6499 10 045 0 99 879	MISC		STUDE	HONOR SOCI						0.00	
865 E -- ---- 045	*COLEMAN								0.00		
865 E 36 6499 10 726 0 99 800	MISC		STUDE	INT						0.00	
865 E -- ---- 726	*BUS.OFF								0.00		
865 E 00 6144 12 999 0 00 657	TRS ON-	ADMIN	DAR	GRANT						0.00	
865 E 00 6146 12 999 0 00 657	TRS/CAR	ADMIN	DAR	GRANT						0.00	
865 E -- ---- 999	*								0.00		

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Grand Revenue Totals	145,298,748.00
Grand Expense Totals	132,619,911.00
Grand Totals	12,678,837.00
	Profit

Number of Accounts: 27743

\*\*\*\*\* End of report \*\*\*\*\*